

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (23800000460) Interstate Compact Fee Fund
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 226,225	\$ 233,380	\$ 233,380	\$ 233,380
Receipts				
Interest	1,781	400	400	400
Fees, Licenses & Permits	69,450	65,000	65,000	65,000
	<u>71,231</u>	<u>65,400</u>	<u>65,400</u>	<u>65,400</u>
Total Resources	<u>\$ 297,456</u>	<u>\$ 298,780</u>	<u>\$ 298,780</u>	<u>\$ 298,780</u>
Disposition of Resources				
Office Supplies	\$ 28,652	\$ 29,000	\$ 29,000	\$ 29,000
Outside Services	19,620	35,300	35,300	35,300
IT Equipment	15,804	1,100	1,100	1,100
Balance Carry Forward (Funds)	233,380	233,380	233,380	233,380
Total Disposition of Resources	<u>\$ 297,456</u>	<u>\$ 298,780</u>	<u>\$ 298,780</u>	<u>\$ 298,780</u>