

**STATE OF IOWA**

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (200) Corrections, Department of

Budget Unit: (248A700001) Clarinda Institution

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for Clarinda budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	24,780,950	24,780,950
		FTE	232.00	232.00
0001	Adjustment to reflect FY2018 Governor's recommended de-appropriation in FY2019.	Appropriation	0	-223,447
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		\$ 24,780,950	\$ 24,780,950	\$ 24,557,503
Total FTE		232.00	232.00	232.00