

STATE OF IOWA
 Fiscal Year 2019 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (247A650001) Rockwell City Institution
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for Rockwell City.	Appropriation FTE	10,458,861 96.00	10,458,861 96.00
0001	Adjustment to reflect FY2018 Governor's recommended de-appropriation in FY2019.	Appropriation	0	-94,306
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		\$ 10,458,861	\$ 10,458,861	\$ 10,364,555
Total FTE		96.00	96.00	96.00