

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (200) Corrections, Department of

Budget Unit: (245A550001) Newton Institution

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2019 Department <u>Request</u>	Fiscal Year 2019 Governor's <u>Recommendations</u>
Base	Restoration package provides funding at 100% level for Newton budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	28,061,220	28,061,220
		FTE	257.00	257.00
0001	Adjustment to reflect FY2018 Governor's recommended de-appropriation in FY2019.	Appropriation	0	-253,025
<u>Total Budget Unit Funding</u>		Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Appropriation		\$ 28,061,220	\$ 28,061,220	\$ 27,808,195
Total FTE		258.00	257.00	257.00