

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (190) Commerce, Department of

Budget Unit: (212P420001) Alcoholic Beverages Operations

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	Provides funding for status quo budget using Option B Budget Request.	Appropriation	1,005,461	1,005,461
		FTE	16.90	16.90
Base		Appropriation	0	-9,070
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		\$ 1,005,461	\$ 1,005,461	\$ 996,391
Total FTE		16.90	16.90	16.90