## **STATE OF IOWA**

## Fiscal Year 2019 Annual Budget

## SPECIAL DEPARTMENT: (185) College Student Aid Commission Budget Unit: (284IZ50006) Skilled Workforce Shortage Tuition Grant - SWJCF

## Schedule 6

|                                   | Fiscal Year 2017<br>Actual |           | Fiscal Year 2018<br>Estimated |           | Fiscal Year 2019<br>Department<br>Request |           | Fiscal Year 2019<br>Governor's<br>Recomm |           |
|-----------------------------------|----------------------------|-----------|-------------------------------|-----------|---|-----------|--|-----------|
| Resources                         |                            |           |                               |           |   |           |  |           |
| Appropriations                    |                            |           |                               |           |   |           |  |           |
| Appropriation                     | \$                         | 5,000,000 | \$                            | 5,000,000 | \$  | 5,000,000 | \$                                       | 5,000,000 |
| Other Resources                   |                            |           |                               |           |   |           |  |           |
| Balance Brought Forward (Approps) |                            | 420,369   |                               | 441,497   |   | 0         |  | 0         |
| Receipts                          |                            |           |                               |           |   |           |  |           |
| Refunds & Reimbursements          |                            | 3,156     |                               | 1         |   | 1         |  | 1         |
| Total Resources                   | \$                         | 5,423,525 | \$                            | 5,441,498 | \$  | 5,000,001 | \$                                       | 5,000,001 |
| Disposition of Resources          |                            |           |                               |           |   |           |  |           |
| State Aid                         | \$                         | 4,982,028 | \$                            | 5,441,498 | \$  | 5,000,001 | \$                                       | 5,000,001 |
| Balance Carry Forward (Approps)   |                            | 441,497   |                               | 0         |   | 0         |  | 0         |
| Total Disposition of Resources    | \$                         | 5,423,525 | \$                            | 5,441,498 | \$  | 5,000,001 | \$                                       | 5,000,001 |