

STATE OF IOWA
 Fiscal Year 2019 Annual Budget
 SPECIAL DEPARTMENT: (185) College Student Aid Commission
 Budget Unit: (284I010001) College Aid Commission
 Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 431,896	\$ 429,279	\$ 429,279	\$ 429,279
FTE	4.02	9.00	0.00	0.00
Disposition of Resources				
Personal Services-Salaries	\$ 406,040	\$ 1	\$ 0	\$ 0
Intra-State Transfers	25,856	429,277	429,279	429,279
IT Outside Services	0	1	0	0
Total Disposition of Resources	\$ 431,896	\$ 429,279	\$ 429,279	\$ 429,279