

STATE OF IOWA
 Fiscal Year 2019 Annual Budget
 SPECIAL DEPARTMENT: (180) Civil Rights Commission
 Budget Unit: (167J210001) Civil Rights Commission
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	ICRC resolves on average 1,600-1,800 discrimination complaints per year and conducts education and outreach programs to further voluntary compliance. The ICRC provided civil rights information to over 22,000 Iowans at the Iowa State Fair this year.	Appropriation	1,157,062	1,157,062
		FTE	29.00	29.00
0001	Adjustment to reflect FY2018 Governor's recommended deappropriation in FY2019-Civil Rights Commission	Appropriation	0	-10,431
		FTE	1.00	1.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		\$ 1,157,062	\$ 1,157,062	\$ 1,146,631
Total FTE		29.00	29.00	29.00