

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (155) Iowa Ethics & Campaign Disclosure Board  
Budget Unit: (140P210001) Iowa Ethics & Campaign Disclosure Board  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
<b>Resources</b>				
Appropriations				
Appropriation	\$ 547,501	\$ 547,501	\$ 597,501	\$ 597,501
Other Resources				
Balance Brought Forward (Approps)	2,658	0	0	0
Appropriation Transfer In Authorized	16,080	0	0	0
	<u>18,738</u>	<u>0</u>	<u>0</u>	<u>0</u>
Receipts				
Fees, Licenses & Permits	563	0	0	0
Total Resources	<u>\$ 566,802</u>	<u>\$ 547,501</u>	<u>\$ 597,501</u>	<u>\$ 597,501</u>
FTE	<u>6.02</u>	<u>6.00</u>	<u>6.00</u>	<u>6.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 523,670	\$ 500,844	\$ 541,566	\$ 541,566
Personal Travel In State	532	500	1,000	1,000
Office Supplies	515	500	800	800
Facility Maintenance Supplies	0	1	1	1
Equipment Maintenance Supplies	0	1	1	1
Printing & Binding	28	1	1	1
Postage	118	200	200	200
Communications	3,465	3,500	3,500	3,500
Outside Services	0	1	1	1
Reimbursement to Other Agencies	22,645	25,788	28,366	28,366
ITS Reimbursements	4,827	4,500	5,000	5,000
Workers Comp. Reimbursement	0	2,030	2,030	2,030
IT Outside Services	9,600	9,600	15,000	15,000

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Disposition of Resources (cont.)				
Gov Fund Type Transfers - Other Age	0	30	30	30
Office Equipment	0	1	1	1
Equipment - Non-Inventory	0	1	1	1
IT Equipment	1,401	1	1	1
Other Expense & Obligations	0	1	1	1
Refunds-Other	0	1	1	1
Reversions	1	0	0	0
Total Disposition of Resources	<u>\$ 566,802</u>	<u>\$ 547,501</u>	<u>\$ 597,501</u>	<u>\$ 597,501</u>