

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (11200000424) Forfeited Property
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,374,930	\$ 1,137,299	\$ 813,799	\$ 813,799
Receipts				
Gov Fund Type Transfers - Other Age	16,734	45,000	45,000	45,000
Refunds & Reimbursements	293,468	255,000	255,000	255,000
	<u>310,202</u>	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
Total Resources	<u>\$ 1,685,132</u>	<u>\$ 1,437,299</u>	<u>\$ 1,113,799</u>	<u>\$ 1,113,799</u>
Disposition of Resources				
Professional & Scientific Services	\$ 2,825	\$ 2,500	\$ 2,500	\$ 2,500
Gov Fund Type Transfers - Attorney C	506,210	600,000	600,000	600,000
Refunds-Other	62	1,000	1,000	1,000
State Aid	38,735	20,000	20,000	20,000
Balance Carry Forward (Funds)	1,137,299	813,799	490,299	490,299
Total Disposition of Resources	<u>\$ 1,685,132</u>	<u>\$ 1,437,299</u>	<u>\$ 1,113,799</u>	<u>\$ 1,113,799</u>