

**STATE OF IOWA**  
 Fiscal Year 2019 Annual Budget  
 SPECIAL DEPARTMENT: (090) Attorney General  
 Budget Unit: (11200000373) Elderly Victims Fraud Fund  
 Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,538,935	\$ 1,575,369	\$ 1,059,896	\$ 1,059,896
Receipts				
Intra State Receipts	0	10,000	10,000	10,000
Reimbursement from Other Agencies	278,205	0	0	0
Refunds & Reimbursements	488,108	300,000	300,000	300,000
	<u>766,314</u>	<u>310,000</u>	<u>310,000</u>	<u>310,000</u>
Total Resources	<u>\$ 2,305,249</u>	<u>\$ 1,885,369</u>	<u>\$ 1,369,896</u>	<u>\$ 1,369,896</u>
Disposition of Resources				
Gov Fund Type Transfers - Attorney (	714,215	\$ 809,473	\$ 800,000	\$ 800,000
Gov Fund Type Transfers - Other Age	15,665	16,000	16,000	16,000
Balance Carry Forward (Funds)	1,575,369	1,059,896	553,896	553,896
Total Disposition of Resources	<u>\$ 2,305,249</u>	<u>\$ 1,885,369</u>	<u>\$ 1,369,896</u>	<u>\$ 1,369,896</u>