

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (11200000294) Consumer Credit Administration Fund
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 529,022	\$ 572,937	\$ 542,587	\$ 542,587
Receipts				
Fees, Licenses & Permits	348,978	375,000	375,000	375,000
Total Resources	<u>\$ 878,000</u>	<u>\$ 947,937</u>	<u>\$ 917,587</u>	<u>\$ 917,587</u>
Disposition of Resources				
Gov Fund Type Transfers - Attorney C	\$ 300,000	\$ 400,000	\$ 400,000	\$ 400,000
Gov Fund Type Transfers - Other Age	5,033	5,300	5,300	5,300
Refunds-Other	30	50	50	50
Balance Carry Forward (Funds)	572,937	542,587	512,237	512,237
Total Disposition of Resources	<u>\$ 878,000</u>	<u>\$ 947,937</u>	<u>\$ 917,587</u>	<u>\$ 917,587</u>