

STATE OF IOWA
 Fiscal Year 2019 Annual Budget
 SPECIAL DEPARTMENT: (090) Attorney General
 Budget Unit: (11200000088) Consumer Education Fund
 Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 6,549,554	\$ 6,396,589	\$ 3,476,439	\$ 3,476,439
Receipts				
Intra State Receipts	0	10,000	10,000	10,000
Reimbursement from Other Agencies	1,534,856	100,000	100,000	100,000
Interest	45,676	25,000	25,000	25,000
Refunds & Reimbursements	562,401	250,000	250,000	250,000
	<u>2,142,933</u>	<u>385,000</u>	<u>385,000</u>	<u>385,000</u>
Total Resources	<u>\$ 8,692,487</u>	<u>\$ 6,781,589</u>	<u>\$ 3,861,439</u>	<u>\$ 3,861,439</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 50	\$ 50	\$ 50
Attorney General Reimbursements	103,312	5,000	5,000	5,000
Gov Fund Type Transfers - Attorney C	1,892,587	0	0	0
Refunds-Other	0	100	100	100
Appropriation	300,000	3,300,000	2,750,000	3,300,000
Balance Carry Forward (Funds)	6,396,589	3,476,439	1,106,289	556,289
Total Disposition of Resources	<u>\$ 8,692,487</u>	<u>\$ 6,781,589</u>	<u>\$ 3,861,439</u>	<u>\$ 3,861,439</u>