STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (090) Attorney General Budget Unit: (11200000088) Consumer Education Fund

Schedule 6

Resources Salance Brought Forward (Funds) Salance Carry Forward (Funds)		Fis	Fiscal Year 2017 Actual		Fiscal Year 2018 Estimated		Fiscal Year 2019 Department Request		Fiscal Year 2019 Governor's Recomm	
Balance Brought Forward (Funds) 6,549,554 6,396,589 3,476,439 3,476,439 Receipts Intra State Receipts 0 10,000 10,000 10,000 Reimbursement from Other Agencies Interest 1,534,856 100,000 100,000 100,000 Interest 45,676 25,000 25,000 250,000 250,000 Refunds & Reimbursements 562,401 250,000 250,000 250,000 Total Resources 8,692,487 6,781,589 3,861,439 3,861,439 Disposition of Resources 9 5 5 5 5 Professional & Scientific Services 9 5 5 5 5 Attorney General Reimbursements 103,312 5,000 5,000 5,000 5,000 Gov Fund Type Transfers - Attorney (1,892,587 0 0 0 0 Refunds-Other 0 100 100 100 100 Appropriation 300,000 3,300,000 2,750,000 3,300,000 Balance Carr										
Receipts										
Intra State Receipts 0	Balance Brought Forward (Funds)	\$	6,549,554	\$	6,396,589	\$	3,476,439	\$	3,476,439	
Reimbursement from Other Agencies 1,534,856 100,000 100,000 100,000 Interest 45,676 25,000 25,000 25,000 Refunds & Reimbursements 562,401 250,000 250,000 250,000 Total Resources \$ 8,692,487 \$ 6,781,589 \$ 3,861,439 \$ 3,861,439 Disposition of Resources \$ 0 \$ 50 \$ 50 \$ 50 Professional & Scientific Services \$ 0 \$ 50 \$ 50 \$ 50 Attorney General Reimbursements 103,312 5,000 5,000 5,000 Gov Fund Type Transfers - Attorney (1,892,587 0 0 0 Refunds-Other 0 100 100 100 Appropriation 300,000 3,300,000 2,750,000 3,300,000 Balance Carry Forward (Funds) 6,396,589 3,476,439 1,106,289 556,289	Receipts									
Interest 45,676 25,000 25,000 25,000 25,000 25,000 25,000 250,000 250,000 250,000 250,000 250,000 250,000 250,000 250,000 250,000 250,000 250,000 250,000 250,000 250,000 250,000 250,000 250,000 250,000 250,000 385,000 385,000 385,000 385,000 385,000 250,000	Intra State Receipts		0		10,000		10,000		10,000	
Refunds & Reimbursements 562,401 250,000 250,000 250,000 Total Resources \$ 8,692,487 \$ 6,781,589 \$ 3,861,439 \$ 3,861,439 Disposition of Resources Professional & Scientific Services \$ 0 \$ 50 \$ 50 Attorney General Reimbursements 103,312 5,000 5,000 5,000 Gov Fund Type Transfers - Attorney 1,892,587 0 0 0 0 Refunds-Other 0 100 100 100 100 Appropriation 300,000 3,300,000 2,750,000 3,300,000 Balance Carry Forward (Funds) 6,396,589 3,476,439 1,106,289 556,289	Reimbursement from Other Agencies	3	1,534,856		100,000		100,000		100,000	
Total Resources Section of Resources Se	Interest		45,676		25,000		25,000		25,000	
Total Resources \$ 8,692,487 \$ 6,781,589 \$ 3,861,439 \$ 3,861,439 Disposition of Resources Professional & Scientific Services \$ 0 \$ 50 \$ 50 \$ 50 Attorney General Reimbursements 103,312 5,000 5,000 5,000 5,000 Gov Fund Type Transfers - Attorney (1,892,587 0 0 0 0 Refunds-Other 0 100 100 100 100 Appropriation 300,000 3,300,000 2,750,000 3,300,000 Balance Carry Forward (Funds) 6,396,589 3,476,439 1,106,289 556,289	Refunds & Reimbursements		562,401		250,000		250,000		250,000	
Disposition of Resources Professional & Scientific Services \$ 0 \$ 50 \$ 50 \$ 50 \$ 50 Attorney General Reimbursements 103,312 5,000 5,000 5,000 Gov Fund Type Transfers - Attorney (1,892,587 0 0 0 0 Refunds-Other 0 100 100 100 100 Appropriation 300,000 3,300,000 2,750,000 3,300,000 Balance Carry Forward (Funds) 6,396,589 3,476,439 1,106,289 556,289			2,142,933		385,000	•	385,000		385,000	
Professional & Scientific Services 0 50 50 50 Attorney General Reimbursements 103,312 5,000 5,000 5,000 Gov Fund Type Transfers - Attorney (1,892,587 0 0 0 0 Refunds-Other 0 100 100 100 100 100 Appropriation 300,000 3,300,000 2,750,000 3,300,000 Balance Carry Forward (Funds) 6,396,589 3,476,439 1,106,289 556,289	Total Resources	\$	8,692,487	\$	6,781,589	\$	3,861,439	\$	3,861,439	
Attorney General Reimbursements 103,312 5,000 5,000 5,000 Gov Fund Type Transfers - Attorney (1,892,587 0 0 0 0 Refunds-Other 0 100 100 100 100 Appropriation 300,000 3,300,000 2,750,000 3,300,000 Balance Carry Forward (Funds) 6,396,589 3,476,439 1,106,289 556,289	Disposition of Resources									
Gov Fund Type Transfers - Attorney (1,892,587 0 0 0 Refunds-Other 0 100 100 100 Appropriation 300,000 3,300,000 2,750,000 3,300,000 Balance Carry Forward (Funds) 6,396,589 3,476,439 1,106,289 556,289	Professional & Scientific Services	\$	0	\$	50	\$	50	\$	50	
Refunds-Other 0 100 100 100 Appropriation 300,000 3,300,000 2,750,000 3,300,000 Balance Carry Forward (Funds) 6,396,589 3,476,439 1,106,289 556,289	Attorney General Reimbursements		103,312		5,000		5,000		5,000	
Appropriation 300,000 3,300,000 2,750,000 3,300,000 Balance Carry Forward (Funds) 6,396,589 3,476,439 1,106,289 556,289	Gov Fund Type Transfers - Attorney	(1,892,587		0		0		0	
Balance Carry Forward (Funds) 6,396,589 3,476,439 1,106,289 556,289	Refunds-Other		0		100		100		100	
	Appropriation		300,000		3,300,000		2,750,000		3,300,000	
Total Disposition of Resources \$ 8,692,487 \$ 6,781,589 \$ 3,861,439 \$ 3,861,439	Balance Carry Forward (Funds)		6,396,589		3,476,439		1,106,289		556,289	
		\$	8,692,487	\$	6,781,589	\$	3,861,439	\$	3,861,439	