

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (1120000007M) AG-Federal Forfeiture Asset Sharing
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 2,913	\$ 473	\$ 408	\$ 408
Receipts				
Federal Support	449	3,000	3,000	3,000
Interest	11	35	35	35
	<u>460</u>	<u>3,035</u>	<u>3,035</u>	<u>3,035</u>
Total Resources	<u>\$ 3,373</u>	<u>\$ 3,508</u>	<u>\$ 3,443</u>	<u>\$ 3,443</u>
Disposition of Resources				
Office Equipment	\$ 0	\$ 500	\$ 500	\$ 500
Equipment - Non-Inventory	0	100	100	100
IT Equipment	2,900	2,500	2,500	2,500
Balance Carry Forward (Funds)	473	408	343	343
Total Disposition of Resources	<u>\$ 3,373</u>	<u>\$ 3,508</u>	<u>\$ 3,443</u>	<u>\$ 3,443</u>