

STATE OF IOWA
 Fiscal Year 2019 Annual Budget
 SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
 Budget Unit: (00975H0295) Cost Share
 Schedule 6

	<u>Fiscal Year 2017 Actual</u>	<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 6,750,000	\$ 8,325,000	\$ 8,325,000	\$ 8,325,000
Other Resources				
Balance Brought Forward (Approps)	4,045,860	3,545,425	3,545,425	3,545,425
Receipts				
Refunds & Reimbursements	9,226	25	25	25
Total Resources	<u>\$ 10,805,086</u>	<u>\$ 11,870,450</u>	<u>\$ 11,870,450</u>	<u>\$ 11,870,450</u>
Disposition of Resources				
Intra-State Transfers	\$ 1,062,500	\$ 1,690,250	\$ 1,690,250	\$ 1,690,250
FY00 Cost Share	6,021,527	6,359,775	6,359,775	6,359,775
State Aid	175,633	275,000	275,000	275,000
Balance Carry Forward (Approps)	3,545,425	3,545,425	3,545,425	3,545,425
Total Disposition of Resources	<u>\$ 10,805,086</u>	<u>\$ 11,870,450</u>	<u>\$ 11,870,450</u>	<u>\$ 11,870,450</u>