

STATE OF IOWA
 Fiscal Year 2019 Annual Budget
 SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
 Budget Unit: (00972H0295) Farm Management Demonstration
 Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 625,000	\$ 375,000	\$ 375,000	\$ 375,000
Other Resources				
Balance Brought Forward (Approps)	90,339	138,069	38,069	38,069
Receipts				
Federal Support	0	25	25	25
Gov Fund Type Transfers - Other Age	99,000	25	25	25
	<u>99,000</u>	<u>50</u>	<u>50</u>	<u>50</u>
Total Resources	<u>\$ 814,339</u>	<u>\$ 513,119</u>	<u>\$ 413,119</u>	<u>\$ 413,119</u>
Disposition of Resources				
Professional & Scientific Services	\$ 213,770	\$ 100,050	\$ 50	\$ 50
Intra-State Transfers	62,500	0	0	0
State Aid	400,000	375,000	375,000	375,000
Balance Carry Forward (Approps)	138,069	38,069	38,069	38,069
Total Disposition of Resources	<u>\$ 814,339</u>	<u>\$ 513,119</u>	<u>\$ 413,119</u>	<u>\$ 413,119</u>