STATE OF IOWA

Fiscal Year 2018 Annual Budget
SPECIAL DEPARTMENT: (956) Natural Resources Capital
Budget Unit: (54339H0017) DNR Lakes Restoration & Water Quality
Schedule 6

	Fiscal Year 2016 Actual	Fiscal Year 2017 Estimated	Fiscal Year 2018 Department Request	Fiscal Year 2018 Governor's Recomm
Resources				
Appropriations				
Appropriation	$ 9,600,000	$ 9,600,000	$ 9,600,000	$ 9,600,000
Other Resources				
Balance Brought Forward (Approps)	14,772,952	16,516,693	0	13,216,693
Receipts				
Federal Support	4,359	0	0	0
Refunds & Reimbursements	139,869	0	0	0
	144,228	0	0	0
Total Resources	$ 24,517,180	$ 26,116,693	$ 9,600,000	$ 22,816,693
Disposition of Resources				
Equipment Maintenance Supplies	$ 107	$ 100	$ 0	$ 0
Ag.,Conservation & Horticulture Supp	7,000	1,500	0	0
Printing & Binding	581	1,000	0	0
Postage	15	0	0	0
Professional & Scientific Services	575,833	500,000	500,000	500,000
Outside Services	29,839	75,000	0	0
Intra-State Transfers	744,659	817,400	0	0
Gov Fund Type Transfers - Other Age	5,250	5,000	0	0
Equipment	44,200	50,000	0	0
State Aid	589,703	450,000	750,000	750,000
Capitals	6,003,301	11,000,000	8,350,000	8,350,000
Balance Carry Forward (Approps)	16,516,693	13,216,693	0	13,216,693
Total Disposition of Resources	$ 24,517,180	$ 26,116,693	$ 9,600,000	$ 22,816,693