STATE OF IOWA

Fiscal Year 2018 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L060006) SUI - Economic Development - SWJCF
Schedule 6

	Fiscal Year 2016 Actual	Fiscal Year 2017 Estimated	Fiscal Year 2018 Department Request	Fiscal Year 2018 Governor's Recomm
Resources				
Appropriations				
Appropriation	$ 209,279	$ 209,279	$ 213,465	$ 209,279
FTE	2.00	6.00	6.00	6.00
Disposition of Resources				
Personal Services-Salaries	$ 185,381	$ 189,424	$ 193,610	$ 189,424
Professional & Scientific Supplies	23,682	19,854	19,855	19,855
Utilities	216	0	0	0
Intra-State Transfers	0	1	0	0
Total Disposition of Resources	$ 209,279	$ 209,279	$ 213,465	$ 209,279