

STATE OF IOWA
Fiscal Year 2018 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (409M340001) Independence MHI
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2018 Department Request	Fiscal Year 2018 Governor's Recommendations
Base		Appropriation	18,552,104	18,552,104
		FTE	204.00	204.00
0001	Update base to FY2017 revised level	Appropriation	0	-1,038,482
<u>Total Budget Unit Funding</u>		Fiscal Year 2017 Estimated	Fiscal Year 2018 Department Request	Fiscal Year 2018 Governor's Recommendations
Total FTE		204.00	204.00	204.00
Appropriation		18,552,103	18,552,103	17,513,621