

STATE OF IOWA
 Fiscal Year 2018 Annual Budget
 SPECIAL DEPARTMENT: (420) Public Health, Department of
 Budget Unit: (588K150001) Infectious Diseases
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2018 Department Request</u>	<u>Fiscal Year 2018 Governor's Recommendations</u>
Base	Provide essential support for activities to reduce the incidence and prevalence of communicable and infectious diseases.	Appropriation	1,335,155	1,335,155
		FTE	4.00	4.00
0001	Reallocate AIDS drug assistance program from Chronic Conditions	Appropriation	0	547,982
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2017 Estimated</u>	<u>Fiscal Year 2018 Department Request</u>	<u>Fiscal Year 2018 Governor's Recommendations</u>
	Total FTE	4.00	4.00	4.00
	Appropriation	1,335,155	1,335,155	1,883,137