STATE OF IOWA

Fiscal Year 2018 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282IF10006) Workforce Training and Economic Development Funds - SWJCF
Schedule 6

	Fiscal Year 2016 Actual	Fiscal Year 2017 Estimated	Fiscal Year 2018 Department Request	Fiscal Year 2018 Governor's Recomm
Resources				
Appropriations				
Appropriation	$ 15,100,000	$ 15,100,000	$ 15,100,000	$ 15,100,000
Other Resources				
Balance Brought Forward (Approps)	11,180	10,021	1,085	1,085
Total Resources	$ 15,111,180	$ 15,110,021	$ 15,101,085	$ 15,101,085
Disposition of Resources				
Intra-State Transfers	$ 151,159	$ 108,936	$ 101,085	$ 101,085
State Aid	14,950,000	15,000,000	15,000,000	15,000,000
Balance Carry Forward (Approps)	10,021	1,085	0	0
Total Disposition of Resources	$ 15,111,180	$ 15,110,021	$ 15,101,085	$ 15,101,085