STATE OF IOWA

Fiscal Year 2018 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (2828110001) Child Development
Schedule 6

	Fiscal Year 2016 Actual	Fiscal Year 2017 Estimated	Fiscal Year 2018 Department Request	Fiscal Year 2018 Governor's Recomm
Resources				
Appropriations				
Appropriation	$ 12,606,196	$ 12,606,196	$ 12,606,196	$ 12,070,433
Disposition of Resources				
Professional & Scientific Services	$ 3,055	$ 0	$ 0	$ 0
Intra-State Transfers	282,600	282,600	282,600	282,600
State Aid	12,106,552	12,323,596	12,323,596	12,323,596
Recommendation Adjustment	0	0	0	-535,763
Reversions	213,989	0	0	0
Total Disposition of Resources	$ 12,606,196	$ 12,606,196	$ 12,606,196	$ 12,070,433