STATE OF IOWA

Fiscal Year 2017 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L600001) ISD - Iowa School for the Deaf
Schedule 1

Rank	Description	Funding Source	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Base	ISD serves students across Iowa who are deaf or hard-of-hearing, including those with multiple disabilities, preschool through age 21, in compliance with state and federal regulations and laws.	Appropriation	9,509,257	9,509,257
		FTE	126.60	126.60
0001	ISD - General	Appropriation	625,370	0

Total Budget Unit Funding	Fiscal Year 2016 Estimated	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Appropriation	$ 9,509,257	$ 10,134,627	$ 9,509,257
Total FTE	126.60	126.60	126.60