STATE OF IOWA

Fiscal Year 2017 Annual Budget
SPECIAL DEPARTMENT: (760) Public Information Board
Budget Unit: (592P220001) Iowa Public Information Board
Schedule 6

	Fiscal Year 2015 Actual	Fiscal Year 2016 Estimated	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recomm
Resources				
Appropriations				
Appropriation	$ 350,000	$ 350,000	$ 350,000	$ 350,000
Other Resources				
Balance Brought Forward (Approps)	25,546	14,723	0	3,393
Total Resources	$ 375,546	$ 364,723	$ 350,000	$ 353,393
FTE	2.99	3.00	3.00	3.00
Disposition of Resources				
Personal Services-Salaries	$ 305,128	$ 323,902	$ 323,902	$ 323,902
Personal Travel In State	6,964	7,778	17,148	17,148
Office Supplies	5,164	4,300	4,300	4,300
Other Supplies	16	0	0	0
Printing & Binding	754	500	500	500
Food	6	0	0	0
Postage	111	150	150	150
Communications	2,827	3,500	3,000	3,000
Reimbursement to Other Agencies	6,412	5,000	0	0
ITS Reimbursements	11,217	6,000	0	0
Gov Fund Type Transfers - Other Age	1,459	2,000	0	0
Office Equipment	0	1,000	0	0
Equipment - Non-Inventory	0	1,000	1,000	1,000
IT Equipment	339	500	0	0
Other Expense & Obligations	0	5,700	0	0
Balance Carry Forward (Approps)	14,723	3,393	0	3,393
Reversions	20,427	0	0	0

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Disposition of Resources (cont.)				
Total Disposition of Resources	$ 375,546	$ 364,723	$ 350,000	$ 353,393