

STATE OF IOWA

Fiscal Year 2017 Annual Budget

SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of

Budget Unit: (428Q600001) Public Defender

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2017 Department <u>Request</u>	Fiscal Year 2017 Governor's <u>Recommendations</u>
Base	Restore FTE and support to provide legal representation to indigent persons	Appropriation	26,032,244	26,032,244
		FTE	223.00	223.00
0001	The Gideon Fellowship program was created in 2014 Iowa Acts, Chapter 1071. In FY 15, two FTEs were authorized in order to extend offers to two Gideon Fellows, who were to begin work in FY 16. For FY 16, \$150,000 was reallocated from Indigent Defense to the State Public Defender for the salaries of the initial Gideon Fellows. Also in FY 16, two additional FTEs were authorized to allow for the hiring of the second round of Gideon Fellows. The request for FY 17 is another \$150,000 reallocation from Indigent Defense to the State Public Defender to pay the salaries of the second round of Gideon Fellows.	Appropriation	150,000	150,000
		FTE	0.00	0.00
<u>Total Budget Unit Funding</u>		Fiscal Year 2016 Estimated	Fiscal Year 2017 Department <u>Request</u>	Fiscal Year 2017 Governor's <u>Recommendations</u>
Appropriation		\$ 26,032,243	\$ 26,182,243	\$ 26,182,243
Total FTE		223.00	223.00	223.00