

STATE OF IOWA
Fiscal Year 2017 Annual Budget
SPECIAL DEPARTMENT: (420) Public Health, Department of
Budget Unit: (588K090001) Community Capacity
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	Provides essential support for activities intended to strengthen the public health system at the local level.	Appropriation	7,149,136	7,149,136
		FTE	11.00	11.00
0001	Reallocate funding from the mental health workforce shortage allocation to other IDPH programs due to historical reversions.	Appropriation	-105,448	-105,448
0002	Reallocation from the mental health workforce appropriation to the Primecarre program to support loan repayment for the mental health workforce.	Appropriation	74,059	74,059
0003	Reallocation of funding to the Child Vision Screening program to support ongoing maintenance and hosting costs for the program and staffing to provide oversight of the program (reports and compliance rates) and to complete data entry for forms received by IDPH.	Appropriation	47,000	47,000
		FTE	0.50	0.50

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0004	Reallocation of funding to the Office of Minority and Multicultural Health to actively promote and facilitate health equity for Iowa's multicultural communities and address health disparities and health equity across IDPH programs.	Appropriation FTE	74,389 0.50	74,389 0.50
0005	Reallocate unfunded FTE's to other IDPH programs	FTE	-1.35	-1.35
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Appropriation		\$ 8,821,335	\$ 7,239,136	\$ 7,239,136
Total FTE		11.00	10.65	10.65