

STATE OF IOWA
 Fiscal Year 2017 Annual Budget
 SPECIAL DEPARTMENT: (180) Civil Rights Commission
 Budget Unit: (167J210001) Civil Rights Commission
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	ICRC resolves on average 1,600-1800 discrimination complaints per year and conducts education and outreach programs to further voluntary compliance. The ICRC provided civil rights information to over 15,000 Iowans at the Iowa State Fair this year. FY15	Appropriation FTE	1,169,540 27.63	1,169,540 27.63
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Appropriation		<u>\$ 1,169,540</u>	<u>\$ 1,169,540</u>	<u>\$ 1,169,540</u>
Total FTE		30.60	27.63	27.63