

**FEDERAL AND OTHER FUNDS
APPROPRIATIONS SUBCOMMITTEE**

JANUARY 2025



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Analysis of the Governor’s Budget Recommendations

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Federal and Other Funds Subcommittee Members

Analysis of the Governor's Budget Recommendations

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State of Iowa
91st General Assembly

House Federal and Other Funds Appropriations Subcommittee



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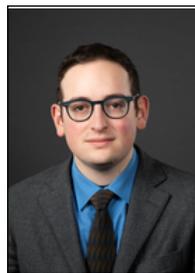
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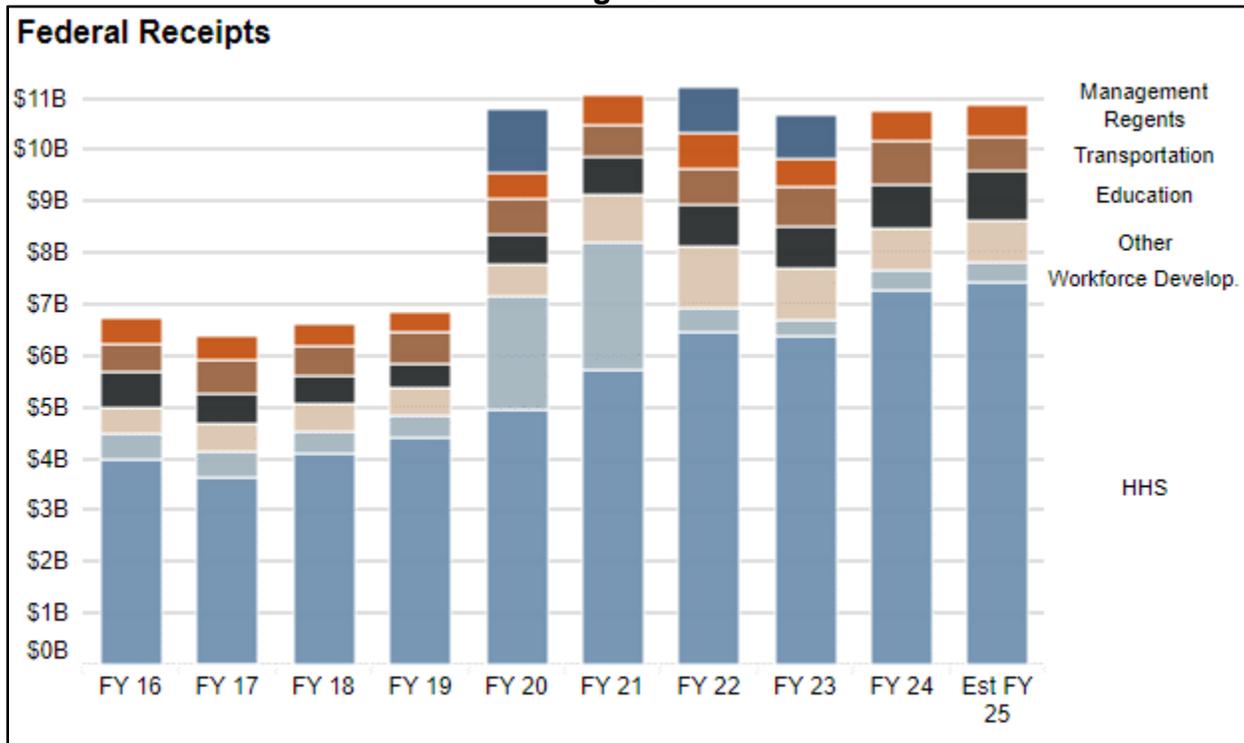


Representative
Zabner, Adam

FY 2025 Federal Funds

In FY 2020, federal receipts received by the State of Iowa increased by nearly \$4.000 billion compared to FY 2019 due to the COVID-19 pandemic. Federal receipts have remained elevated since FY 2020. For FY 2025, it is estimated that Iowa will receive a total of \$10.893 billion in federal funds. The majority of the federal funds are received by the Department of Health and Human Services (HHS) and are distributed to the Medicaid Program. **Figure 1** shows the recipients of federal funds from FY 2016 through estimated FY 2025.

Figure 1



Note: Fiscal years in **Figure 1** are on a state fiscal year.

Figure 2 provides a history of federal funds received by Iowa departments for FY 2022, FY 2023, FY 2024, and estimated federal funds for FY 2025.

Figure 2

Federal Receipts (in Millions)				
	Actual	Actual	Actual	Estimated
	FY 2022	FY 2023	FY 2024	FY 2025
Education	\$ 1,183.6	\$ 1,006.8	\$ 828.6	\$ 839.8
Health and Human Services	6,455.6	6,371.0	7,263.4	7,440.0
Management	852.2	851.6	6.0	5.9
Other	815.6	803.4	833.6	948.1
Regents	715.6	548.5	617.6	647.5
Transportation	697.2	787.6	867.6	652.3
Workforce Development	475.8	321.8	377.5	359.7
Grand Total	\$ 11,195.5	\$ 10,690.6	\$ 10,794.3	\$ 10,893.3

Federal Funds Tracking: Grants Enterprise Management System

The Iowa [Grants Enterprise Management System \(GEM\\$\)](#) is operated by the Department of Management (DOM) and is designed as a resource for State agencies and local governments for researching and applying for federal grant opportunities and tracking the award of funding, if granted. The GEM\$ does all of the following:

- Manages the reporting of grants applied for and received by State agencies.
- Posts State grants available for application.
- Manages State agency awards to government entities, nonprofit organizations, private businesses, and individuals. This includes the grant application, selection, award/contracting, monitoring, communications, modification, reporting, closeout, and financial management processes.

GEM\$ also enables State departments to collaborate on grants when possible. Agencies that used GEM\$ to report their awards in FY 2024 include the following:

- Department of Administrative Services
- Iowa Economic Development Authority
- Department of Education
- Department of Management
- Department of Homeland Security and Emergency Management
- Department of Health and Human Services
- Department of Public Defense
- Department of Public Safety
- Department of Justice
- Department of Corrections
- Iowa College Student Aid Commission
- Department of Agriculture and Land Stewardship
- Department of Natural Resources
- Office of the Attorney General
- Department of Workforce Development
- Department for the Blind
- Department on Aging
- Department of Transportation
- Judicial Branch

Related Websites

Federal Funds Information for States: www.ffis.org
 Government Accountability Office: www.gao.gov

Federal Funding Receipts by Department Sorted by Alphabetically

	Actual FY 2019	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Actual FY 2024	Estimated FY 2025
Administrative Services	\$0	\$0	\$0	\$0	\$0	\$3,224,372	\$2,228,796
Aging	\$17,093,281	\$21,895,356	\$23,828,620	\$20,161,620	\$29,705,058	\$0	\$0
Agriculture and Land Stewardship	\$9,719,572	\$11,236,790	\$10,395,190	\$10,479,532	\$13,174,343	\$20,344,387	\$28,724,895
Blind	\$4,713,725	\$5,931,205	\$6,503,241	\$6,505,625	\$7,460,788	\$7,884,534	\$8,518,699
Civil Rights Commission	\$907,827	\$1,017,178	\$983,826	\$965,172	\$1,088,254	\$0	\$0
College Student Aid Commission	\$1,712,691	\$1,880,313	\$3,988,569	\$3,485,279	\$4,577,156	\$0	\$0
Commerce	\$1,823,291	\$1,697,711	\$1,626,764	\$751,229	\$2,945,055	\$0	\$0
Corrections	\$681,889	\$1,412,465	\$915,313	\$598,454	\$1,188,763	\$1,252,360	\$772,843
Cultural Affairs	\$1,835,072	\$2,803,693	\$2,184,515	\$4,175,035	\$3,295,932	\$0	\$0
Drug Control Policy	\$2,840,098	\$1,027,088	\$4,812,229	\$1,390,424	\$5,583,658	\$0	\$0
Economic Development Authority	\$45,123,676	\$52,240,710	\$57,777,867	\$62,996,786	\$109,940,035	\$57,416,809	\$82,591,640
Education	\$532,275,995	\$591,223,105	\$911,325,775	\$1,183,572,899	\$1,006,778,802	\$794,065,902	\$800,889,553
General Fund Use	\$5,726,353	\$5,351,309	\$2,825,550	\$6,474,993	\$6,653,972	\$6,898,908	\$0
Health and Human Services	\$4,416,188,884	\$4,935,987,190	\$5,739,546,033	\$6,455,555,604	\$6,370,968,409	\$7,634,371,266	\$7,887,800,428

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Federal Funding Receipts by Department Sorted by Alphabetically

	Actual FY 2019	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Actual FY 2024	Estimated FY 2025
Homeland Security and Emerg. Mgmt	\$28,929,490	\$110,366,484	\$181,957,958	\$178,533,346	\$90,835,349	\$141,560,053	\$165,709,331
Human Rights	\$65,944,990	\$68,625,553	\$80,795,734	\$122,917,986	\$131,988,699	\$0	\$0
Inspections, Appeals, and Licensing	\$11,633,873	\$11,715,027	\$11,304,985	\$11,686,690	\$12,454,431	\$16,665,876	\$18,011,199
Insurance and Financial Services	\$0	\$0	\$0	\$0	\$0	\$1,946,256	\$1,439,900
Judicial Branch	\$1,689,368	\$1,894,619	\$1,705,266	\$1,501,957	\$1,605,650	\$1,666,345	\$1,647,997
Justice	\$27,610,859	\$26,975,079	\$25,583,870	\$23,277,819	\$22,665,658	\$21,931,359	\$23,258,321
Management	\$1,038,604	\$1,251,946,471	\$469,504	\$852,186,487	\$851,641,380	\$5,965,559	\$5,948,424
Natural Resources	\$48,424,562	\$46,838,354	\$39,417,330	\$46,713,943	\$51,485,471	\$57,871,732	\$63,467,911
Public Defense	\$39,125,947	\$41,413,644	\$42,668,851	\$45,717,270	\$48,243,099	\$68,642,109	\$48,913,275
Public Health	\$128,729,379	\$133,010,043	\$180,772,132	\$230,353,466	\$220,093,188	\$0	\$0
Public Safety	\$10,863,750	\$10,725,419	\$11,387,336	\$11,830,135	\$13,518,741	\$27,673,742	\$30,966,658
Regents	\$454,600,351	\$503,805,053	\$610,234,838	\$715,635,244	\$548,471,192	\$617,611,894	\$647,511,792
Secretary of State	\$0	\$10,004,797	\$32,751	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Telecomm. and Tech Commission	\$0	\$0	\$51,228	\$188,539	\$102,468	\$258,824	\$192,375

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Federal Funding Receipts by Department Sorted by Alphabetically

	Actual FY 2019	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Actual FY 2024	Estimated FY 2025
Transportation	\$589,454,085	\$671,732,022	\$633,136,006	\$697,173,403	\$787,607,913	\$867,595,445	\$652,278,767
Treasurer of State	\$620,798	\$678,505	\$49,602	\$489,389	\$410,873	\$479,786	\$670,000
Utilities Board	\$0	\$0	\$0	\$0	\$0	\$757,962	\$780,000
Veterans Affairs	\$22,619,501	\$31,969,108	\$29,659,452	\$23,373,724	\$23,340,697	\$25,204,370	\$22,392,001
Workforce Development	\$423,217,418	\$2,235,030,783	\$2,473,437,943	\$475,815,608	\$321,817,679	\$412,059,023	\$398,575,610
Grand Total	\$6,895,145,327	\$10,790,435,072	\$11,089,378,278	\$11,195,507,657	\$10,690,642,712	\$10,794,348,872	\$10,893,290,415

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Federal Funding Receipts by Department Sorted by Total Received

	Actual FY 2019	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Actual FY 2024	Estimated FY 2025
Health and Human Services	\$4,416,188,884	\$4,935,987,190	\$5,739,546,033	\$6,455,555,604	\$6,370,968,409	\$7,634,371,266	\$7,887,800,428
Workforce Development	\$423,217,418	\$2,235,030,783	\$2,473,437,943	\$475,815,608	\$321,817,679	\$412,059,023	\$398,575,610
Education	\$532,275,995	\$591,223,105	\$911,325,775	\$1,183,572,899	\$1,006,778,802	\$794,065,902	\$800,889,553
Transportation	\$589,454,085	\$671,732,022	\$633,136,006	\$697,173,403	\$787,607,913	\$867,595,445	\$652,278,767
Regents	\$454,600,351	\$503,805,053	\$610,234,838	\$715,635,244	\$548,471,192	\$617,611,894	\$647,511,792
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Homeland Security and Emerg. Mgmt	\$28,929,490	\$110,366,484	\$181,957,958	\$178,533,346	\$90,835,349	\$141,560,053	\$165,709,331
Public Health	\$128,729,379	\$133,010,043	\$180,772,132	\$230,353,466	\$220,093,188	\$0	\$0
Human Rights	\$65,944,990	\$68,625,553	\$80,795,734	\$122,917,986	\$131,988,699	\$0	\$0
Economic Development Authority	\$45,123,676	\$52,240,710	\$57,777,867	\$62,996,786	\$109,940,035	\$57,416,809	\$82,591,640
Natural Resources	\$48,424,562	\$46,838,354	\$39,417,330	\$46,713,943	\$51,485,471	\$57,871,732	\$63,467,911
Public Defense	\$39,125,947	\$41,413,644	\$42,668,851	\$45,717,270	\$48,243,099	\$68,642,109	\$48,913,275
Veterans Affairs	\$22,619,501	\$31,969,108	\$29,659,452	\$23,373,724	\$23,340,697	\$25,204,370	\$22,392,001
Justice	\$27,610,859	\$26,975,079	\$25,583,870	\$23,277,819	\$22,665,658	\$21,931,359	\$23,258,321

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Federal Funding Receipts by Department Sorted by Total Received

	Actual FY 2019	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Actual FY 2024	Estimated FY 2025
Public Safety	\$10,863,750	\$10,725,419	\$11,387,336	\$11,830,135	\$13,518,741	\$27,673,742	\$30,966,658
Aging	\$17,093,281	\$21,895,356	\$23,828,620	\$20,161,620	\$29,705,058	\$0	\$0
Agriculture and Land Stewardship	\$9,719,572	\$11,236,790	\$10,395,190	\$10,479,532	\$13,174,343	\$20,344,387	\$28,724,895
Inspections, Appeals, and Licensing	\$11,633,873	\$11,715,027	\$11,304,985	\$11,686,690	\$12,454,431	\$16,665,876	\$18,011,199
Blind	\$4,713,725	\$5,931,205	\$6,503,241	\$6,505,625	\$7,460,788	\$7,884,534	\$8,518,699
General Fund Use	\$5,726,353	\$5,351,309	\$2,825,550	\$6,474,993	\$6,653,972	\$6,898,908	\$0
Drug Control Policy	\$2,840,098	\$1,027,088	\$4,812,229	\$1,390,424	\$5,583,658	\$0	\$0
College Student Aid Commission	\$1,712,691	\$1,880,313	\$3,988,569	\$3,485,279	\$4,577,156	\$0	\$0
Cultural Affairs	\$1,835,072	\$2,803,693	\$2,184,515	\$4,175,035	\$3,295,932	\$0	\$0
Secretary of State	\$0	\$10,004,797	\$32,751	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Judicial Branch	\$1,689,368	\$1,894,619	\$1,705,266	\$1,501,957	\$1,605,650	\$1,666,345	\$1,647,997
Commerce	\$1,823,291	\$1,697,711	\$1,626,764	\$751,229	\$2,945,055	\$0	\$0
Corrections	\$681,889	\$1,412,465	\$915,313	\$598,454	\$1,188,763	\$1,252,360	\$772,843
Administrative Services	\$0	\$0	\$0	\$0	\$0	\$3,224,372	\$2,228,796

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Federal Funding Receipts by Department Sorted by Total Received

	Actual FY 2019	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Actual FY 2024	Estimated FY 2025
Civil Rights Commission	\$907,827	\$1,017,178	\$983,826	\$965,172	\$1,088,254	\$0	\$0
Treasurer of State	\$620,798	\$678,505	\$49,602	\$489,389	\$410,873	\$479,786	\$670,000
Insurance and Financial Services	\$0	\$0	\$0	\$0	\$0	\$1,946,256	\$1,439,900
Utilities Board	\$0	\$0	\$0	\$0	\$0	\$757,962	\$780,000
Telecomm. and Tech Commission	\$0	\$0	\$51,228	\$188,539	\$102,468	\$258,824	\$192,375
Grand Total	\$6,895,145,327	\$10,790,435,072	\$11,089,378,278	\$11,195,507,657	\$10,690,642,712	\$10,794,348,872	\$10,893,290,415

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Federal Block Grants

In the 2023 Session the General Assembly passed 2023 Iowa Acts, chapter [161](#) (FY 2024 and FY 2025 Federal Block Grant Appropriations Act). The Act authorized the following block grants through FY 2025.

Substance Use Block Grant — Health and Human Services

FY 2025 Appropriation: \$13.2 million

Description: The Substance Use Block Grant (SUBG) provides funds to prevent and treat substance use. Grantees must develop a comprehensive primary prevention program that includes activities and services in various settings. The program must target the general population and sub-groups at high risk for substance use. To receive their full SUBG awards, grantees must enact and enforce laws prohibiting the sale or distribution of tobacco products to individuals under the age of 18.

Community Mental Health Services Block Grant — Health and Human Services

FY 2025 Appropriation: \$7.7 million

Description: The Community Mental Health Services Block Grant (MHBG) awards grants to provide community mental health services. Grantees have flexibility to use funds for new programs or to supplement their current activities. Grantees must submit a plan explaining how they will use MHBG funds, distribute funds to local government entities and nongovernmental organizations, comply with general federal requirements for managing grants, and form and support a state or territory mental health planning council.

Maternal and Child Health Services Block Grant — Health and Human Services

FY 2025 Appropriation: \$6.6 million

Description: The purpose of the Maternal and Child Health Services Block Grant Program is to create federal/state partnerships that enable each state/jurisdiction to address the health services needs of mothers, infants, and children, which includes children with special health care needs and their families. States receive formula-based funding to improve the health of families, particularly those with low income or limited access to health services.

Preventive Health and Health Services Block Grant — Health and Human Services

FY 2025 Appropriation: \$1.7 million

Description: The Preventive Health and Health Services Block Grant provides flexible funding for unfunded or underfunded public health needs, including prevention services and outbreak control.

Edward Byrne Memorial Justice Assistance Grant Program — Public Safety

FY 2025 Appropriation: \$0.4 million

Description: The Justice Assistance Grant (JAG) award funds provide additional personnel, equipment, supplies, contractual support, training, technical assistance, and information systems for criminal justice. This may include programming related to law enforcement, prosecution and courts, prevention and education, corrections and community corrections, drug treatment and enforcement, planning, evaluation, technology improvement, crime victims and witnesses, mental health and related law enforcement and corrections, and implementation of State crisis intervention court proceedings and related programs or initiatives.

Residential Substance Abuse Treatment for State Prisoners Formula Grant — Public Safety

FY 2025 Appropriation: \$2.0 million

Description: The Residential Substance Abuse Treatment for State Prisoners Formula Grant is a formula grant program intended to enhance the capabilities of state, local, and tribal governments to provide residential substance use disorder (SUD) treatment to adult and juvenile populations during detention or incarceration. The Grant may also be used to initiate or continue evidence-based SUD treatment in jails, to prepare individuals for reintegration into the community, and to assist them and their communities throughout the reentry process by delivering community-based treatment and other recovery aftercare services.

Community Services Block Grant — Health and Human Services

FY 2025 Appropriation: \$8.0 million

Description: The Community Services Block Grant (CSBG) provides funds to administer support services that alleviate the causes and conditions of poverty. Local Community Action Agencies provide CSBG-funded services and activities including housing, nutrition, utility, and transportation assistance; employment, education, and other income and asset building services; crisis and emergency services; and community asset building initiatives.

Community Development Block Grant — Iowa Economic Development Authority

FY 2025 Appropriation: \$26.5 million

Description: The Community Development Block Grant (CDBG), funded through the U.S. Department of Housing and Urban Development, provides annual grants on a formula basis to states, cities, and counties. The main purpose of the program is to develop viable communities by providing decent housing, suitable living environments, and expanded economic opportunities, primarily for persons of low and moderate incomes. Funds are typically used for housing assistance, job training and employment-related transportation services, water and sewer improvements, community facility improvements, the opportunities and threats fund, and neighborhood revitalization activities.

Surface Transportation Block Grant Program — Transportation

FY 2025 Appropriation: \$188.8 million

Description: The Surface Transportation Block Grant (STBG) provides flexible funding that may be used by states and localities for projects to preserve and improve the conditions and performance on any federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals.

Low-Income Home Energy Assistance Program — Health and Human Services

FY 2025 Appropriation: \$54.6 million

Description: The Low-Income Home Energy Assistance Program (LIHEAP) Block Grant provides funds to assist low-income households with meeting immediate home energy needs. The LIHEAP benefits target households with low incomes, particularly those that have a high home energy burden (percentage of income that goes to heating and cooling bills) and/or have members who are elderly, disabled, and/or young children. Grant recipients can use funds for heating and/or cooling costs, and up to 15.0% of their funding (or 25.0% with a waiver) for weatherization assistance.

Social Services Block Grant — Health and Human Services

FY 2025 Appropriation: \$15.3 million

Description: The purpose of the Social Services Block Grant (SSBG) is to support social services supporting economic self-sufficiency; preventing or remedying neglect, abuse, or the exploitation of children and adults; preventing or reducing inappropriate institutionalization; and securing referrals for institutional care, where appropriate. Services and eligibility requirements vary by state. The Uniform Definitions of Services, which include 29 service categories, provide guidelines to states for reporting purposes. Service categories most frequently supported by SSBG include child care, child welfare, services for persons with disabilities, case management services, and protective services for adults.

Child Care and Development Block Grant — Health and Human Services

FY 2025 Appropriation: \$103.1 million

Description: The Child Care and Development Block Grant (CCDBG) Act authorizes the Child Care Development Fund (CCDF) Program and authorizes discretionary appropriations to support grants to state, territorial, and tribal lead agencies. The CCDF is the primary federal funding source to help low-income families afford child care.

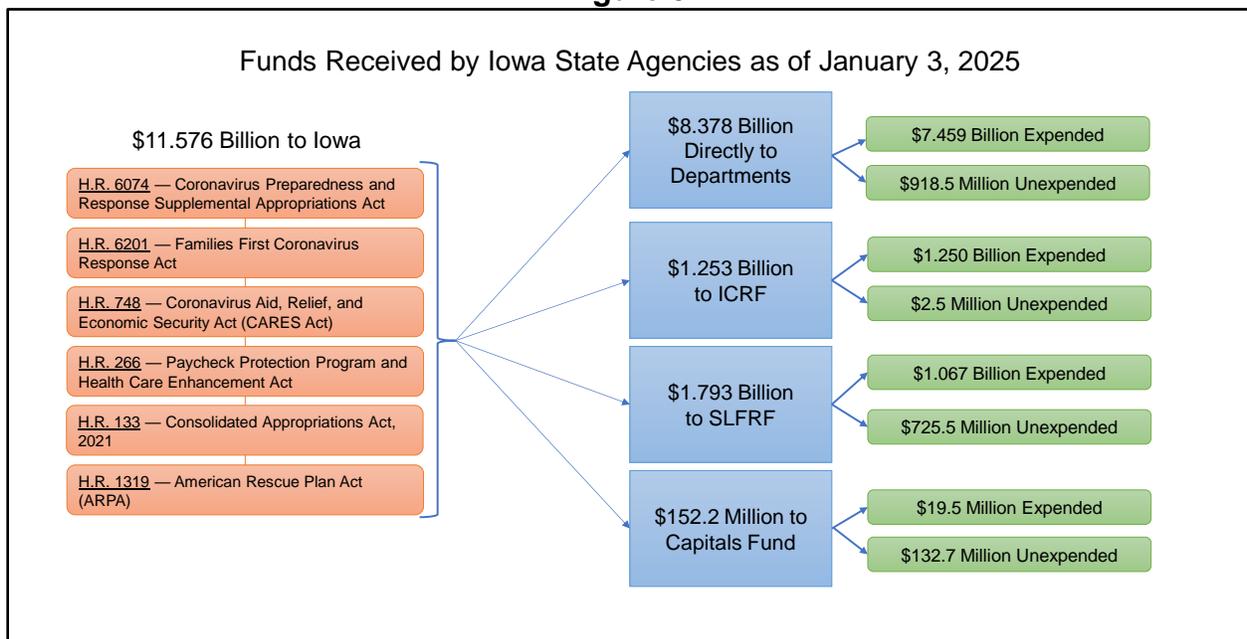
CARES Act, ARPA, and Other Federal Stimulus Acts

In response to the COVID-19 pandemic, the federal government enacted six Acts since March 2020. Those Acts are as follows:

- [H.R. 6074](#) — Coronavirus Preparedness and Response Supplemental Appropriations Act, enacted March 6, 2020.
- [H.R. 6201](#) — Families First Coronavirus Response Act, enacted March 18, 2020.
- [H.R. 748](#) — Coronavirus Aid, Relief, and Economic Security (CARES) Act, enacted March 27, 2020.
- [H.R. 266](#) — Paycheck Protection Program and Health Care Enhancement Act, enacted April 24, 2020.
- [H.R. 133](#) — Consolidated Appropriations Act, 2021, enacted December 27, 2020.
- [H.R. 1319](#) — American Rescue Plan Act of 2021 (ARPA), enacted March 11, 2021.

Through January 3, 2025, State agencies in Iowa have reported federal awards totaling \$11.576 billion related to the six Acts to address a wide variety of expenses related to the COVID-19 pandemic. Of this total, \$8.378 billion has been awarded directly to agencies, \$1.253 billion was awarded to the Iowa Coronavirus Relief Fund (ICRF), \$1.793 billion was awarded to the Iowa Coronavirus State and Local Fiscal Recovery Fund (SLFRF) for the State and nonentitlement units of government, and \$152.2 million was awarded to the Coronavirus Capitals Fund. The **Appendix** at the end of the Federal Funds section details the \$8.378 billion awarded directly to State departments.

Figure 3



The ICRF is nearing the point of final reporting, with program expenditures having ended September 30, 2022. Awards directly to departments remain a major source of expenditures, but these funding streams have various end dates, with most sunsetting by the end of CY 2026. Approximately 40.5% of the expenditures from the SLFRF remain to be made and any funds not obligated by December 31, 2024, and expended by December 31, 2026, will revert to the federal government.

Total expenditures from the programs that have accounted for the most funding are outlined in **Figure 4**. The majority of expenditures (73.3%) occurred from FY 2020 through FY 2022. Federal payments for unemployment insurance, which are separate from any payments made to unemployment insurance from the ICRF and SLFRF, were more than half of all expenditures in FY 2020 (58.1%) and FY 2021 (55.8%). The Coronavirus Relief Fund was the second major program from which expenditures were made and comprised 26.2% of expenditures in FY 2020 and 18.9% in FY 2021. Medicaid expenditures were made monthly and continued until the end of calendar year 2023. The Medicaid Program has comprised 12.8% of total expenditures since FY 2020. Beginning in FY 2022, two new programs established under the ARPA began to contribute to total spending. The SLFRF has totaled \$1,067.1 million in expenditures and will be one of the major programs in the future. The American Rescue Plan Elementary and Secondary School Emergency Relief Program also comprised a major source of expenditures with a total of \$745.2 million. As of January 3, 2025, \$345.0 million from COVID-19 funds has been spent in FY 2025.

Figure 4

COVID-19 Aid Expenditures by Top Eight Programs							
(in Millions)							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
American Rescue Plan Elementary and Secondary School Emerg. Relief	\$0.0	\$0.0	\$176.0	\$294.3	\$214.8	\$60.0	\$745.2
Child Care and Development Block Grant	\$6.2	\$62.6	\$205.0	\$137.9	\$74.2	\$12.8	\$498.7
Coronavirus Relief Fund	\$553.3	\$574.3	\$104.5	\$14.7	\$0.0	\$0.0	\$1,246.8
Coronavirus State and Local Fiscal Recovery Fund	\$0.0	\$0.0	\$386.8	\$253.3	\$223.6	\$203.4	\$1,067.1
Elementary and Secondary School Emergency Relief Fund	\$64.4	\$75.3	\$221.5	\$48.9	\$6.5	\$0.0	\$416.5
Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	\$0.0	\$38.9	\$53.7	\$21.6	\$46.5	\$22.7	\$183.5
Medicaid	\$136.6	\$301.1	\$322.0	\$340.9	\$156.9	\$0.0	\$1,257.5
Other	\$125.2	\$286.4	\$496.5	\$273.8	\$157.1	\$45.6	\$1,384.7
Unemployment Insurance	\$1,228.0	\$1,692.8	\$64.6	\$7.0	\$0.1	\$0.5	\$2,993.0
Grand Total	\$2,113.8	\$3,031.4	\$2,030.7	\$1,392.5	\$879.6	\$345.0	\$9,792.9

Note: This figure reflects expenses that occurred between July 1 and June 30 without regard to accrual adjustments.

Figure 5

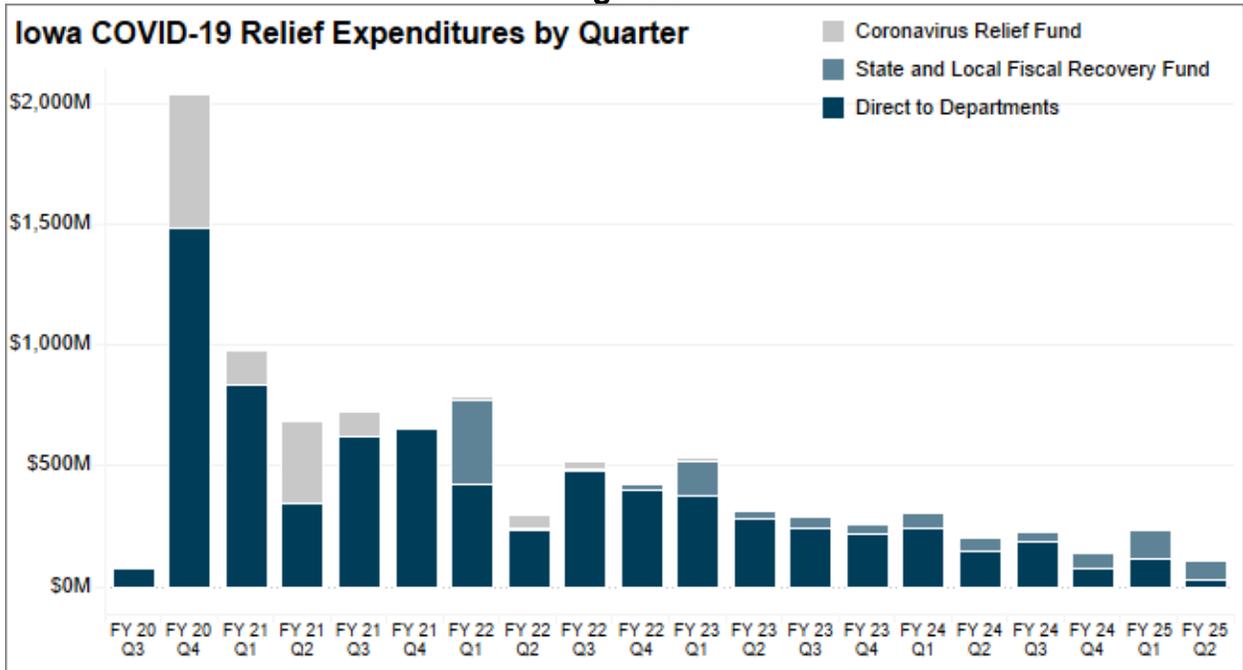


Figure 5 shows how federal relief funding has been spent by quarter and how expenditures have slowed. The figure displays larger expenditures at the start of the COVID-19 pandemic (FY 2020 Q4). The ICRF accounted for a large part of spending through FY 2021 Q3, but expenditures since then have decreased. Funding provided directly to departments has provided the largest share of expenditures in each quarter. Expenditures from the SLFRF began in earnest in FY 2022 Q1, but these expenditures were driven by the two largest payments. One was a transfer to the Unemployment Compensation Trust Fund, and the second was a transfer to nonentitlement units of government in Iowa.

Figure 6 focuses more closely on the top eight programs for the four most recent quarters. The SLFRF is 43.1% of all expenditures, and American Rescue Plan Elementary and Secondary School Emergency Relief is 25.4% of all expenditures. Lastly, the SLFRF will remain a major portion of State expenditures into FY 2027, with \$725.5 million in funds remaining.

Figure 6

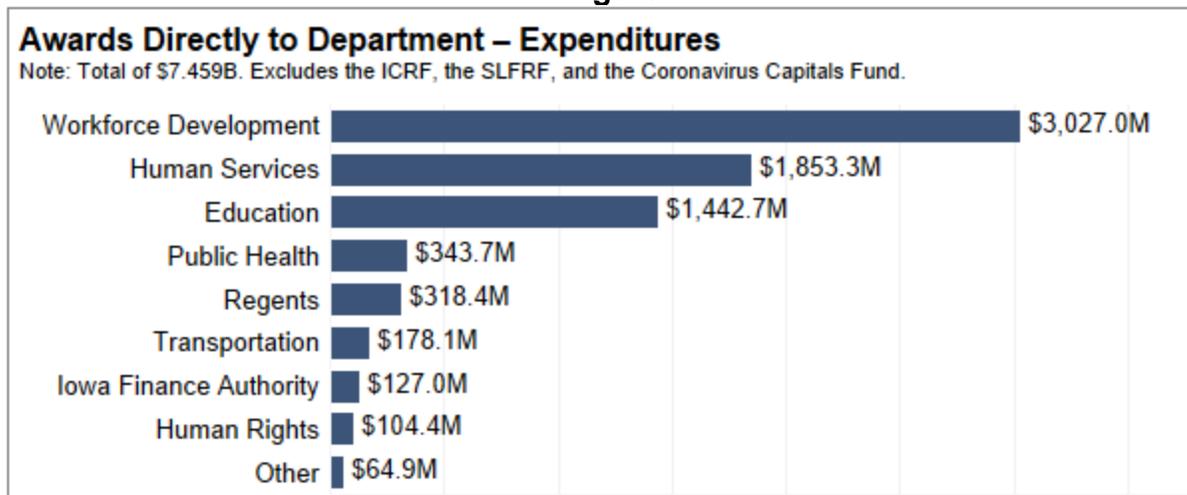
Federal COVID-19 Aid Expenditures by Four Most Recent Quarters					
Top 8 Programs (in Millions)					
	FY 24 Q3	FY 24 Q4	FY 25 Q1	FY 25 Q2	Total
American Rescue Plan Elementary and Secondary School Emerg. Relief	\$86.6	\$34.4	\$55.4	\$4.6	\$181.0
Capital Projects Fund	\$0.1	\$4.4	\$14.4	\$0.5	\$19.4
Child Care and Development Block Grant	\$59.5	\$7.1	\$3.4	\$9.3	\$79.4
Coronavirus State and Local Fiscal Recovery Fund	\$38.2	\$69.2	\$125.5	\$74.2	\$307.1
Emergency Rental Assistance Program	\$2.9	\$2.4	\$2.6	\$1.1	\$9.0
Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	\$7.6	\$9.2	\$18.6	\$4.0	\$39.4
Homeowner Assistance Fund	\$1.7	\$2.6	\$5.0	\$2.1	\$11.4
Immunization Cooperative Agreements	\$4.4	\$1.4	\$3.0	\$1.5	\$10.2
Other	\$24.4	\$15.2	\$9.1	\$6.8	\$55.5
Total	\$225.4	\$145.8	\$237.1	\$104.1	\$712.5

Note: This figure reflects expenses that occurred between July 1 and June 30 without regard to accrual adjustments.

Awards Directly to Departments

Figure 7 displays the eight agencies that received the most funding and combines all other agencies. Of the \$8.378 billion in federal funds awarded directly to State agencies, \$7.459 billion (89.0%) has been expended as of January 3, 2025. Of the total year-to-date expenditures, \$2.993 billion (40.1%) has been expended for worker unemployment benefits. This figure does not include the funds from the ICRF and SLFRF allocated for this same purpose. The then-Department of Human Services has expended \$1.853 billion (24.8%), the majority of which has been dedicated to the Medicaid Program. The Department of Education has expended \$1.443 billion (19.3%), with approximately half of expenditures going to American Rescue Plan Elementary and Secondary School Emergency Relief. The then-Department of Public Health has expended \$343.7 million (4.6%). The Board of Regents has expended \$318.4 million (4.3%). The Department of Transportation has expended \$178.1 million (2.4%). The Iowa Finance Authority has expended \$127.0 million (1.7%). The then-Department of Human Rights has expended \$104.4 million (1.4%).

Figure 7



Iowa Coronavirus Relief Fund

Iowa received \$1.250 billion in federal funds through the CARES Act on April 20, 2020, illustrated in **Figure 8**. To date, \$2.5 million in interest earnings has been credited to the Fund. As of January 3, 2025, net transfers to agencies total \$1.247 billion, with some moneys having been returned to the Fund. The current balance in the Fund is \$2.5 million. Of the \$1.247 billion transferred to the agencies, a total of \$293,000 remains unexpended. The U.S. Department of the Treasury has revised the guidance to provide that a cost associated with a necessary expenditure incurred due to the public health emergency shall be considered to have been incurred by December 31, 2021, if the recipient has incurred an obligation concerning such cost by December 31, 2021. Recipients were allowed to record their expenditures through September 30, 2022. As of January 3, 2025, \$3.2 million has been returned to the federal government. A final report has not been issued on all ICRF expenditures, but the State is allowed to retain interest earnings for administrative expenses.

Figure 8

Coronavirus Relief Fund (April 2020 CARES Act)		
Coronavirus Relief Fund		
Federal Support	\$	1,250,000,000
Interest		2,510,891
Federal Support Returned		-3,207,151
Net Transfers to Agencies		-1,247,124,889
Fund Balance	\$	2,178,851
Department Activities		
Transfers Received		1,247,124,889
Reported Expenses		-1,246,832,043
Unexpended Transfers	\$	292,847
Total Unexpended	\$	2,471,697

Iowa State and Local Coronavirus Fiscal Recovery Fund

The State of Iowa has received \$1.703 billion in federal funds and \$90.0 million in interest as of January 3, 2025, that has been deposited into the SLFRF. A total of \$1.118 billion has been transferred to various agencies. The first \$237.5 million was transferred to the Department of Workforce Development's (IWD's) Unemployment Insurance Trust Fund. These funds are used to support ongoing unemployment benefits for Iowans. An additional \$221.2 million was transferred to the Iowa Department of Revenue for payments to nonentitlement units of government, which are cities with a population of less than 50,000. Funds provided to State and local governments have broad spending flexibility, including addressing emergency and economic effects of the pandemic; replenishing revenue losses due to the shutdown of the economy; investments in water, sewer, and broadband infrastructure; and premium pay to essential workers.

Funds in the SLFRF must be used to cover costs incurred by recipients between March 3, 2021, and December 31, 2024. Funds must be obligated by December 31, 2024, and expended by December 31, 2026, or they will revert to the federal government. As of January 3, 2025, \$725.5 million remains unexpended.

Figure 9 reflects SLFRF activity across the State. This includes moneys that remain in the Fund and moneys that have been transferred to agencies and are no longer in the SLFRF but have not been expended by the State.

Figure 9

Coronavirus State and Local Fiscal Recovery Fund Revenue, Transfers, and Department Activities		
Coronavirus Fiscal Recovery Fund		
Federal Support	\$	1,702,553,364
Interest		90,047,793
Net Transfers to Agencies		-1,117,994,768
Fund Balance	\$	674,606,389
Department Activities		
Transfers Received		1,117,994,768
Reported Expenses		-1,067,120,217
Unexpended Transfers	\$	50,874,552
Total Unexpended	\$	725,480,941

Figure 10 shows expenses at a program level. Note that some programs may show expenses that exceed transfers that have been made to a department. The discrepancy is primarily due to the ongoing nature of transaction reporting. The Legislative Services Agency (LSA) will continue to monitor these programs.

Figure 10
Iowa Coronavirus State and Local Fiscal Recovery Fund
Total Transfers and Expenditures

	Net Transfers	Expenditures
Administrative Services	\$ 41,251,447	\$ 39,311,497
Local Government Relief Payments Support	386,225	386,225
Public Sector Premium Pay - Corrections	1,524,000	1,524,000
Public Sector Premium Pay - Teachers	95,000	95,000
Public Sector Premium Pay - Peace Officers	5,988,000	5,988,000
Premium Pay Administration	6,000	6,000
PPE and DME Storage and Distribution - DAS	1,623,933	1,494,755
Iowa Juvenile Home - Demolition and Asbestos Remediation	353,278	353,278
Park Avenue Project	21,039,511	20,039,235
HHS Strategic Space Planning	10,235,500	9,425,004
Aging (HHS)	\$ 435,000	\$ 491,800
Office of the Public Guardian	435,000	491,800
Agriculture and Land Stewardship	\$ 8,000,000	\$ 7,645,393
Iowa Conservation Infrastructure	8,000,000	7,645,393
Attorney General	\$ 167,209	\$ 626,890
Victim Assistance	167,209	626,890
Office of the Chief Information Officer (DOM)	\$ 147,600,634	\$ 154,045,019
OCIO Broadband Community Engagement	1,320,000	1,320,000
Broadband Infrastructure Support Grants	79,703,138	86,455,345
Broadband Expansion Grant Administration	3,415,255	3,490,982
Security Operations Center	4,124,559	4,124,559
Data Center Migration	15,458,321	15,495,017
Operations System Replacement	760,000	661,478
Endpoint Detection and Response Platform	4,193,906	4,193,906
Capitol Complex Network Upgrade	2,208,562	2,208,562
Inventory and Asset Management	452,575	397,080
Digital Transformation Project	7,667,103	7,933,918
Identity and Access Management	3,490,375	3,490,375
Identity and Access Management Fall 2023	3,595,086	3,595,086
State Financial System	17,392,668	16,859,625
Joint Forces HQ HVAC Replacement	2,319,086	2,319,086
Statewide IT Organization	1,500,000	1,500,000
College Student Aid Commission (Department of Education)	\$ 7,710,211	\$ 7,541,969
GEAR UP Iowa Future Ready	1,834,657	1,663,280
National Guard Benefits Program	600,000	600,000
National Guard Service Scholarship Supp. Spring 2023	1,600,000	1,600,000
National Guard Service Scholarship Supp. Spring 2023 - Additional	175,554	175,554
Last-Dollar Scholarship Program	3,500,000	3,500,000
ICAPS Security	0	3,135
Corrections	\$ 10,360,410	\$ 10,360,410
Homes for Iowa	10,000,000	10,000,000
Iowa Correctional Offender Network	360,410	360,410

Iowa Coronavirus State and Local Fiscal Recovery Fund (continued)
Total Transfers and Expenditures

	Net Transfers	Expenditures
Education	\$ 3,301,703	\$ 3,696,361
Iowa Private Sector Premium Pay	732,020	732,020
Critical Incident Mapping	481,693	481,693
GEAR UP Iowa Future Ready	1,266,472	1,663,579
Summer Food Service Program/Seamless Summer Option	403,237	403,923
ICAPS System Security	84,265	81,130
Charter School Start Up and Expansion	334,017	334,017
Economic Development Authority	\$ 124,049,736	\$ 123,909,710
Tourism Marketing Projects	1,241,754	1,241,754
Iowa Promotional Campaign Fall 2021	3,899,982	3,899,982
Iowa Promotional Campaign Spring 2022	4,700,000	4,700,000
Iowa Promotional Campaign Spring 2023	3,750,000	3,750,000
Manufacturing 4.0 Small Manufacturers	4,500,000	4,431,419
Manufacturing 4.0 Mid-Size Manufacturers	19,125,000	19,196,054
Downtown Housing Grant Program	7,986,000	8,065,326
Nonprofit Initiative	36,529,000	36,484,052
Destination Iowa	38,873,000	38,688,856
Iowa Brand Development	305,000	305,000
Manufacturing 4.0 - Tech. Investment Small Manufacturers	1,630,000	1,681,756
Talent Attraction	410,000	381,808
Iowa Food Insecurity Infrastructure	1,100,000	1,083,703
Governor's Office	\$ 15,000	\$ 15,000
Boards and Commissions Review	15,000	15,000
Health and Human Services	\$ 1,673,454	\$ 32,842
Administration	186,800	0
Office of the Public Guardian	0	10,400
HHS Strategic Space Planning	1,486,654	0
Opioid Prevention, Treatment, and Recovery Program	0	22,442
Homeland Security	\$ 38,273,107	\$ 26,387,648
PPE Storage	213,304	213,304
School Safety Improv. Fund and Vulnerability Assessments	35,151,778	23,341,595
School Safety Administration	2,625,000	2,549,724
Perry School District Building Improvements	283,025	283,025
Iowa Finance Authority	\$ 73,552,349	\$ 46,751,729
Wastewater Infrastructure for Unsewered Communities	12,144,279	9,625,982
Economically Significant Projects	22,000,000	16,193,465
Minority Down Payment Assistance Pilot Program	965,000	965,000
Watershed Protection Projects	6,451,138	4,164,999
Industrial Water Reuse Projects	57,813	107,813
Housing Finance General Office	17,539,600	0
Home Rehabilitation Block Grant Pilot Program	616,667	320,000
Iowa Home Program	5,462,667	479,972
Low-Income Housing Tax Credit Program	8,315,186	14,894,499

Iowa Coronavirus State and Local Fiscal Recovery Fund (continued)
Total Transfers and Expenditures

	Net Transfers	Expenditures
Iowa PBS	\$ 1,042,994	\$ 1,042,994
Antenna Replacement	1,042,994	1,042,994
Management	\$ 10,080,944	\$ 9,866,163
Fund Administration	3,638,759	3,638,759
Workforce Realignment Consultant	42,500	42,500
Guidehouse Alignment Consultant	1,035,514	1,035,514
Rule Management Program	2,562,546	2,562,546
Organizational Change Management Support	543,000	543,000
Alignment Employee Engagement	1,685,544	1,685,544
Area Education Agency Benchmarking	300,000	300,000
SLFRF Interest Projects	214,781	0
Correctional Institutions Data Analysis	58,300	58,300
Natural Resources	\$ 117,479	\$ 117,479
Hazardous Condition Remediation Plan	117,479	117,479
Public Defense	\$ 3,113,768	\$ 3,239,364
DPS and DPD Deployment	1,413,294	1,413,294
Deployment 2024	1,700,474	1,711,069
Recruitment Incentives Program	0	115,000
Public Health (HHS)	\$ 653,056	\$ 769,796
Centers of Excellence	653,056	769,796
Public Safety	\$ 35,985,950	\$ 35,569,441
Computer-Aided Dispatch	981,910	981,910
DPS Recruitment Initiative	644,899	661,223
School Safety Hardware and Software	7,382,710	6,811,815
School Safety Bureau	2,335,000	2,150,431
Motor Vehicle Enforcement Transition	19,160,498	19,294,610
DPS and DPD Deployment	583,566	583,566
Deployment 2024	169,996	169,996
School Resource Officer	54,599	54,599
ISP Aircraft	4,672,773	4,861,292
State Fair	\$ 1,500,000	\$ 1,500,000
Iowa State Fair Security Improvements	1,500,000	1,500,000
Regents	\$ 14,780,865	\$ 14,613,159
UNI Future Ready Iowa Scholarship Program	3,050,889	3,022,152
Veterinary Diagnostic Lab Phase II	10,358,312	11,166,973
Biosciences Infrastructure	1,371,664	424,034
Revenue	\$ 221,185,312	\$ 221,185,312
Local Government Relief	221,185,312	221,185,312
Transportation	\$ 85,800,000	\$ 71,494,054
Commercial Aviation Airports	83,000,000	68,694,054
Motor Vehicle Enforcement Transition	2,800,000	2,800,000

Iowa Coronavirus State and Local Fiscal Recovery Fund (continued)
Total Transfers and Expenditures

	Net Transfers	Expenditures
Veterans Affairs	\$ 265,232	\$ 265,232
Veterans Trust Fund Supplemental Grant	265,232	265,232
Workforce Development	\$ 287,078,908	\$ 286,640,956
Unemployment Insurance Trust Fund	237,470,586	237,470,586
IowaWORKS Program Promotion	601,023	601,023
Reemployment Case Management System	6,366,257	5,737,535
Child Care Challenge	6,813,777	6,830,888
Summer Youth Internship Projects	1,312,892	1,312,892
Labor Market Information System	437,378	448,813
Child Care Challenge Bus. Incentive	7,782,058	7,153,559
Health Careers Registered Apprenticeship	778,269	788,596
Health Careers Registered Apprenticeship 2.0	467,217	554,744
Work-Based Learning Professional Profiling System	950,179	1,633,363
Teacher and Paraeducator Registered Apprenticeship	21,171,644	21,172,243
Iowa Language Learners Job Training Program	118,678	146,949
Statewide CDL Infrastructure	1,981,240	1,982,071
Entry-Level Driver Training Program	323,334	393,861
IowaWORKS Mobile	307,647	268,605
Home Base Iowa Portal	196,729	145,229
	<u>\$ 1,117,994,768</u>	<u>\$ 1,067,120,216</u>

Department of Administrative Services (DAS)

- **Local Government Relief Payments Support:** The Governor has transferred \$386,000 to administer local government relief for nonentitlement units in cities with a population less than 50,000. The DAS has expended the balance of the funds.
- **Iowa Public Sector Premium Pay:** The Governor has transferred \$7.6 million to provide a premium pay lump-sum payment to teachers employed by the State, law enforcement and corrections officers, and medical professionals working in corrections. The DAS has expended the balance of the funds. This includes \$6,000 expended for administration.
- **PPE and DME Storage and Distribution:** The Governor has transferred \$1.6 million to pay for centralized storage of personal protective equipment (PPE) and durable medical equipment (DME). The DAS has expended \$1.5 million, and there is a balance of \$129,000 remaining.
- **Iowa Juvenile Home:** The Governor has transferred \$353,000 for the demolition and asbestos remediation at the Iowa Juvenile Home to prepare the site for community redevelopment. The DAS has expended the balance of the funds.
- **Park Avenue Project:** The Governor has transferred \$21.0 million for the purchase of a building, completion of infrastructure improvements, and relocation of staff. The DAS has expended \$20.0 million, and there is a balance of \$1.0 million remaining.
- **Health and Human Services Strategic Space Planning:** The Governor has transferred \$10.2 million to the DAS to renovate the Lucas State Office Building and the Hoover State Office Building. The DAS has expended \$9.4 million, and there is a balance of \$810,000 remaining.

Department on Aging (HHS)

- **Office of the Public Guardian:** The Governor has transferred \$435,000 to reduce the waiting list and pay for case opening fees for lowans to expedite the transition of patients from hospitals to community-based settings. The Department has expended \$492,000. This expenditure exceeds the amount transferred to date by \$57,000, but additional funds are expected to be transferred in the future.

Department of Agriculture and Land Stewardship (DALs)

- **Iowa Conservation Infrastructure:** The Governor has transferred \$8.0 million to improve water quality by harnessing the collective ability of private and public resources, organizations, and contractors to rally around the Nutrient Reduction Strategy and implement proven conservation practices to reduce nutrients delivered to Iowa waterways. This program invests in nonpoint source conservation projects in priority watersheds with layered benefits including improved water quality, habitat, recreation, and carbon sequestration. The DALs has expended \$7.6 million, and there is a balance of \$355,000 remaining.

Iowa Office of the Attorney General (AG)

- **Victim Assistance:** The Governor has transferred \$167,000 to provide grants to counties, provide traveling advocates to deliver services to victims, offer increased access to the criminal justice system, and provide increased mental health counseling. The AG has expended \$627,000. This expenditure exceeds the amount transferred to date by \$460,000, but additional funds are expected in the future.

Office of the Chief Information Officer (DOM)

- **OCIO Broadband Community Engagement:** The Governor has transferred \$1.3 million to provide Iowa cities and counties with education, research, consulting, and related support in connection with the development of broadband plans. Such plans will identify stakeholders, partners, funding sources, and supporting data that can be used to support broadband development at the local government level. The Office of the Chief Information Officer (OCIO) has expended the balance of the funds.
- **Broadband Infrastructure Support Grants:** The Governor has transferred \$79.7 million to Broadband Infrastructure Grants. These grants are intended to support broadband expansion across the State. The OCIO has expended \$86.5 million. This expenditure exceeds the amount transferred to date by \$6.8 million, but additional funds are expected to be transferred in the future.

- **Broadband Expansion Grant Administration:** The Governor has transferred \$3.4 million to administer broadband grants. The OCIO has expended \$3.5 million. This expenditure exceeds the amount transferred to date by \$76,000, but additional funds are expected to be transferred in the future.
- **Security Operations Center:** The Governor has transferred \$4.1 million to expand the Security Operations Center to provide continuous security monitoring services, provide security of network systems, and improve the State's ability to respond to cyberattacks. The OCIO has expended the balance of the funds.
- **Data Center Migration:** The Governor has transferred \$15.5 million to support the State's Data Center Migration and Resiliency Project to include migration of data to a new data center and to update or replace aged infrastructure. The OCIO has expended \$15.5 million. This expenditure exceeds the amount transferred to date by \$37,000, but additional funds are expected to be transferred in the future.
- **Operations System Replacement:** The Governor has transferred \$760,000 to replace unsupported endpoints and software across the State network. The OCIO has expended \$661,000, and there is a balance of \$99,000 remaining.
- **Endpoint Detection and Response Platform:** The Governor has transferred \$4.2 million to acquire software licenses for a new endpoint detection and response (EDR) platform capable of serving State agencies and local governments. The EDR platform will provide additional security protections for managed endpoints including personal computers, servers, and other devices. The OCIO has expended the balance of the funds.
- **Capitol Complex Network Upgrade:** The Governor has transferred \$2.2 million to replace network and wireless infrastructure across the Capitol complex. The OCIO has expended the balance of the funds.
- **Inventory and Asset Management:** The Governor has transferred \$453,000 to acquire or build systems intended to track information technology (IT) assets. The OCIO has expended \$397,000, and there is a balance of \$55,000 remaining.
- **Digital Transformation Project:** The Governor has transferred \$7.7 million to update State websites to improve user experience. The OCIO has expended \$7.9 million. This expenditure exceeds the amount transferred to date by \$267,000, but additional funds are expected to be transferred in the future.
- **Identity and Access Management:** The Governor has transferred \$3.5 million for a one-year renewal of the Okta platform, which provides a single identity access point to employees and citizens to interact with systems operated by the State. The OCIO has expended the balance of the funds.
- **Identity and Access Management Fall 2023:** The Governor has transferred \$3.6 million for a one-year renewal of the Okta platform. The OCIO has expended the balance of the funds.
- **State Financial System:** The Governor has transferred \$17.4 million to upgrade the current State finance and accounting system to a cloud-based system to improve security and system functionality. The OCIO has expended \$16.9 million, and there is a balance of \$533,000 remaining.
- **Joint Forces HQ HVAC Replacement:** The Governor has transferred \$2.3 million to replace the heating, ventilation, and air conditioning (HVAC) equipment in the data center at the Joint Forces Headquarters. This equipment serves the Iowa Air National Guard, the Iowa Communications Network, and the OCIO. The OCIO has expended the balance of the funds.
- **Statewide IT Organization:** The Governor has transferred \$1.5 million to support the costs of engaging a third party for consulting and the development of various implementation plans for statewide IT reorganization. The OCIO has expended the balance of the funds.

College Student Aid Commission (Department of Education)

- **GEAR UP Iowa Future Ready:** The Governor has transferred \$1.8 million to launch the GEAR UP Iowa Future Ready project. This four-year project will support a cohort of students beginning in the ninth grade and will follow them as they progress through school, while also supporting the graduating class at partner schools each year. The program is a partnership between Iowa College Aid, partner school districts, certain higher education institutions, and community-based organizations. The College Student Aid Commission (CSAC) has expended \$1.7 million, and there is a balance of \$171,000 remaining.

- **National Guard Benefits Program:** The Governor has transferred \$600,000 to provide tuition reimbursement for Iowa National Guard soldiers and airmen. The Program provides scholarship awards to Iowa National Guard members who attend eligible Iowa colleges and universities. The CSAC has expended the balance of the funds.
- **National Guard Service Scholarship Supplemental — Spring 2023:** The Governor has transferred \$1.6 million to provide tuition reimbursement for Iowa National Guard soldiers and airmen. The CSAC has expended the balance of the funds.
- **National Guard Service Scholarship Additional Supplemental — Spring 2023:** The Governor has transferred \$176,000 to provide tuition reimbursement for Iowa National Guard soldiers and airmen. The CSAC has expended the balance of the funds.
- **Last-Dollar Scholarship Program:** The Governor has transferred \$3.5 million to cover any remaining tuition and qualified fees for students who meet the Federal Pell Grant qualifications. The program provides funding to Iowans for short-term programs of study aligned with high-demand jobs at Iowa colleges. The CSAC has expended the balance of the funds.
- **ICAPS Security:** A transfer has not been recorded, but funds are expected to be transferred in the future. The project will protect Iowa College Aid Processing System (ICAPS) data by adding multi-factor authentication, enhancing record audit history, using the State's web application firewall, and adding Completely Automated Public Turing test to tell Computers and Humans Apart (CAPTCHA) technology. The CSAC has expended \$3,000.

Department of Corrections (DOC)

- **Homes for Iowa:** The Governor has transferred \$10.0 million to support a building trades jobs training program for Iowa inmates. This program constructs modular homes for income-qualified Iowa residents. The DOC has expended the balance of the funds.
- **Iowa Corrections Offender Network (ICON):** The Governor has transferred \$360,000 to support programming needs for the ICON system. The DOC has expended the balance of the funds.

Department of Education

- **Iowa Private Sector Premium Pay:** The Governor has transferred \$732,000 to provide a premium pay lump-sum payment to teachers at independent schools. The Department has expended the balance of the funds.
- **Critical Incident Mapping:** The Governor has transferred \$482,000 for a critical incident mapping system. Critical incident mapping will be made available to independently accredited nonpublic K-12 school locations to include a detailed floor plan of the school building and surrounding school grounds that incorporates key information needed by emergency first responders to plan for and respond to an emergency. The Department has expended the balance of the funds.
- **GEAR UP Iowa Future Ready:** The Governor has transferred \$1.3 million to launch the GEAR UP Iowa Future Ready project. This four-year project will support a cohort of students beginning in the ninth grade and will follow them as they progress through school, while also supporting the graduating class at partner schools each year. The program is a partnership between Iowa College Aid, partner school districts, certain higher education institutions, and community-based organizations. The Department has expended \$1.7 million. This expenditure exceeds the amount transferred to date by \$397,000, but additional funds are expected to be transferred in the future.
- **Summer Food Service Program/Seamless Summer Option:** The Governor has transferred \$403,000 to expand existing summer meal sites and promote new summer meal sites in eligible areas currently underserved by summer meal programs. The Department has expended \$404,000. This expenditure exceeds the amount transferred to date by \$700, but additional funds are expected to be transferred in the future.
- **ICAPS System Security:** The Governor has transferred \$84,000 to protect ICAPS data by adding multi-factor authentication, enhancing record audit history, using the State's web application firewall, and adding CAPTCHA technology. The Department has expended \$81,000, and there is a balance of \$3,000 remaining.
- **Charter School Start Up and Expansion:** The Governor has transferred \$334,000 to assist existing charter schools in the improvement or expansion of offerings and to assist newly authorized charter schools in preparation for operation. The department has expended the balance of the Funds.

Economic Development Authority (IEDA)

- **Tourism Marketing Projects:** The Governor has transferred \$1.2 million to promote tourism through investment in an image inventory for tourism marketing campaigns and redesign of the Travellowa.com tourism website. The IEDA has expended the balance of the funds.
- **Iowa Promotional Campaign — Fall 2021:** The Governor has transferred \$3.9 million to invest in a comprehensive multimedia advertising campaign around a 30-second video that introduces Iowa to the nation and encourages travelers to explore the State. The IEDA has expended the balance of the funds.
- **Iowa Promotional Campaign — Spring 2022:** The Governor has transferred \$4.7 million to invest in a comprehensive multimedia advertising campaign around a 30-second video that introduces Iowa to the nation and encourages travelers to explore the State. The IEDA has expended the balance of the funds.
- **Iowa Promotional Campaign — Spring 2023:** The Governor has transferred \$3.8 million to a multimedia advertising campaign intended to encourage people to visit, live, and work in Iowa. The IEDA has expended the balance of the funds.
- **Manufacturing 4.0 — Small:** The Governor has transferred \$4.5 million to help Iowa's small manufacturers continue to advance their processes; automate decision making; and optimize their current human capital from manual, labor-intensive positions into highly skilled, value-added occupations. The IEDA has expended \$4.4 million, and there is a balance of \$69,000 remaining.
- **Manufacturing 4.0 — Mid-Size:** The Governor has transferred \$19.1 million to help Iowa's mid-size manufacturers continue to advance their processes; automate decision making; and optimize their current human capital from manual, labor-intensive positions into highly skilled, value-added occupations. The IEDA has expended \$19.2 million. This expenditure exceeds the amount transferred to date by \$71,000, but additional funds are expected to be transferred in the future.
- **Downtown Housing Grant Program:** The Governor has transferred \$8.0 million to develop upper-story spaces in downtown properties into residential units to create new housing units in rural Iowa communities. The IEDA has expended \$8.1 million. This expenditure exceeds the amount transferred to date by \$79,000, but additional funds are expected to be transferred in the future.
- **Nonprofit Initiative:** The Governor has transferred \$36.6 million to provide grants for Iowa nonprofits to invest in infrastructure and expand services. The IEDA has expended \$36.5 million, and there is a balance of \$45,000 remaining.
- **Destination Iowa:** The Governor has transferred \$38.9 million to bolster the quality of life in Iowa's communities and attract visitors to the State. The IEDA has expended \$38.7 million, and there is a balance of \$184,000 remaining.
- **Iowa Brand Development:** The Governor has transferred \$305,000 to develop an overall brand strategy for the State of Iowa. The IEDA has expended the balance of the funds.
- **Manufacturing 4.0 — Tech. Investment Small Manufacturers:** The Governor has transferred \$1.6 million to assist firms with between 3 and 150 employees to acquire specialized hardware or software in the Industry 4.0 technology groups. The IEDA has expended \$1.7 million. This expenditure exceeds the amount transferred to date by \$52,000, but additional funds are expected to be transferred in the future.
- **Talent Attraction:** The Governor has transferred \$410,000 to build a talent attraction system that is trackable, is personal, leverages partnerships statewide, and gives communities a meaningful role in the [This is Iowa](#) campaign. The IEDA has expended \$382,000, and there is a balance of \$28,000 remaining.
- **Iowa Food Insecurity Infrastructure:** The Governor has transferred \$1.1 million to assist eligible nonprofit food banks and nonprofit food pantry networks that have experienced economic hardship to build, expand, or rehabilitate facilities to enable them to increase the amount of food distributed to local food pantries throughout Iowa. The IEDA has expended \$1.1 million, and there is a balance of \$16,000 remaining.

Governor's Office

- **Boards and Commissions Review:** The Governor has transferred \$15,000 for a review of the State's boards and commissions. The Governor's Office has expended the balance of the funds.

Department of Health and Human Services (HHS)

- **Administration:** The Governor has transferred \$187,000 to the HHS for administrative costs related to accountability, compliance, and program integrity. No funds have been expended.
- **Office of the Public Guardian:** A transfer has not been recorded, but funds are expected to be transferred in the future. The project will reduce the waiting list and pay for case opening fees for lowans to expedite the transition of patients from hospitals to community-based settings. The HHS has expended \$10,000.
- **HHS Strategic Space Planning:** The Governor has transferred \$1.5 million to the HHS to renovate the Lucas State Office Building and the Hoover State Office Building. No funds have been expended.
- **Opioid Prevention, Treatment, and Recovery Program:** A transfer has not been recorded, but funds are expected to be transferred in the future. The Program will invest in opioid prevention, treatment, and recovery programs for lowans impacted by the opioid epidemic. The HHS has expended \$22,000.

Department of Homeland Security and Emergency Management (HSEMD)

- **PPE Storage:** The Governor has transferred \$213,000 to pay for a warehouse lease for the storage of PPE. The HSEMD has expended the balance of the funds.
- **School Safety Vulnerability Assessments and School Safety Improvement Fund:** The Governor has transferred \$35.2 million to perform vulnerability assessments and minor capital improvements for school safety enhancements. The HSEMD has expended \$23.3 million, and there is a balance of \$11.8 million remaining.
- **School Safety Administration:** The Governor has transferred \$2.6 million to pay for costs associated with the administration of the School Safety Program. The HSEMD has expended \$2.5 million, and there is a balance of \$75,000 remaining.
- **Perry School District Building Improvements:** The Governor has transferred \$283,000 to pay for building improvements in the Perry School District. The HSEMD has expended the balance of the funds.

Iowa Finance Authority (IFA)

- **Wastewater Infrastructure for Unsewered Communities:** The Governor has transferred \$12.1 million to the Water Infrastructure Fund to provide grants for property owners residing in an unsewered community to repair or upgrade their septic system. A portion of funding will also be reserved to provide financial assistance to unsewered communities to implement an existing plan for constructing a centralized wastewater system. The IFA has expended \$9.6 million, and there is a balance of \$2.5 million remaining.
- **Economically Significant Projects:** The Governor has transferred \$22.0 million to provide funding to support the Clean and/or Drinking Water State Revolving Fund-eligible water infrastructure components of projects in Iowa that serve a large population or geographical area. The IFA has expended \$16.2 million, and there is a balance of \$5.8 million remaining.
- **Minority Down Payment Assistance (DPA) Pilot Program:** The Governor has transferred \$965,000 to provide 200 eligible Iowa minority households with assistance purchasing a home. The Program provides a \$5,000 down payment and a closing costs assistance grant when used with the IFA's [FirstHome](#) mortgage program. The IFA has expended the balance of the funds.
- **Watershed Protection Projects:** The Governor has transferred \$6.5 million to invest in nonpoint source watershed projects that improve water quality, focusing on green infrastructure and measures to control nonpoint source pollution from hydromodification. The IFA has expended \$4.2 million, and there is a balance of \$2.3 million remaining.
- **Industrial Water Reuse Projects:** The Governor has transferred \$58,000 to provide matching grants for manufacturers to install on-site water reuse systems at industrial and/or manufacturing facilities. The IFA has expended \$108,000. This expenditure exceeds the amount transferred to date by \$50,000, but additional funds are expected to be transferred in the future.

- **Housing Finance General Office:** The Governor has transferred \$17.5 million to the IFA for housing finance and general office expenses. No funds have been expended.
- **Home Rehabilitation Block Grant Pilot Program:** The Governor has transferred \$617,000 to offer eligible Iowa communities an opportunity to offer property owners in a target neighborhood financial assistance for eligible repair expenses to help preserve their homes and develop new affordable housing opportunities. Funding opportunities must benefit households with incomes at or below 80.0% of the area median income. The IFA has expended \$320,000, and there is a balance of \$297,000 remaining.
- **Iowa HOME Program:** The Governor has transferred \$5.5 million to deploy funds for defined residential unit construction projects focused on targeted area median income levels and increased affordable housing unit availability. The IFA has expended \$480,000, and there is a balance of \$5.0 million remaining.
- **Low-Income Housing Tax Credit (LIHTC) Program:** The Governor has transferred \$8.3 million to provide assistance in the form of a one-time loan extended to housing businesses that have been awarded 2021 LIHTC tax credits to complete low-income housing projects. The IFA has expended \$14.9 million. This expenditure exceeds the amount transferred to date by \$6.6 million, but additional funds are expected to be transferred in the future.

Iowa PBS

- **Antenna Replacement:** The Governor has transferred \$1.0 million to replace a transmitting antenna and transmission line with a new, shared NextGen TV-ready antenna and transmission line. Iowa PBS has expended the balance of the funds.

Department of Management (DOM)

- **Fund Administration:** The Governor has transferred \$3.6 million to pay for administrative costs associated with the SLFRF. The DOM has expended the balance of the funds.
- **Workforce Realignment Consultant:** The Governor has transferred \$43,000 to review workforce service delivery and to align State programs to return to prepandemic rates of unemployment and labor participation. The DOM has expended the balance of the funds.
- **Guidehouse Alignment Consultant:** The Governor has transferred \$1.0 million to pay for a contract with Guidehouse Consulting. The DOM has expended the balance of the funds.
- **Rule Management Program:** The Governor has transferred \$2.6 million to provide a shared platform for the Governor and State agencies to review and rewrite administrative rules. The DOM has expended the balance of the funds.
- **Organizational Change Management Support:** The Governor has transferred \$543,000 for consultant services related to enterprise-wide strategic communications support and DOC organizational change management support. The DOM has expended the balance of the funds.
- **Alignment Employee Engagement:** The Governor has transferred \$1.7 million to use employee survey results to improve employee retention through the alignment transition. The DOM has expended the balance of the funds.
- **Area Education Agency Benchmarking:** The Governor has transferred \$300,000 to identify leading approaches for administering special education services and will provide an in-depth analysis of peer state performance, structure, and approach for providing special education services. The DOM has expended the balance of the funds.
- **SLFRF Interest Projects:** The Governor has transferred \$215,000 to pay for projects using interest earned on the SLFRF. No funds have been expended.
- **Correctional Institutions Data Analysis:** The Governor has transferred \$58,000 for DOC institutions data analysis. The DOM has expended the balance of the funds.

Department of Natural Resources (DNR)

- **Hazardous Condition Remediation Plan:** The Governor has transferred \$117,000 to support the replacement of damaged equipment and supplies for first responders and hazardous condition remediation associated with an explosion and subsequent fire at a factory in the city of Marengo. The DNR has expended the balance of the funds.

Department of Public Defense (DPD)

- **DPS and DPD Deployment:** The Governor has transferred \$1.4 million to deploy Iowa National Guard troops and Department of Public Safety (DPS) employees to the southern U.S. border in response to the State of Texas Emergency Management Assistance Compact (EMAC) request. The DPD has expended the balance of the funds.
- **Deployment 2024:** The Governor has transferred \$1.7 million to deploy Iowa National Guard troops and DPS employees to the southern U.S. border in response to the State of Texas EMAC request. The DPD has expended \$1.7 million. This expenditure exceeds the amount transferred to date by \$11,000, but additional funds are expected to be transferred in the future.
- **Recruitment Incentives Program:** A transfer has not been recorded, but funds are expected to be transferred in the future. The Program seeks to increase enlistments into the Iowa National Guard to ensure a flexible, capable, and ready National Guard. The DPD has expended \$115,000.

Public Health (HHS)

- **Centers of Excellence:** The Governor has transferred \$653,000 to establish two Centers of Excellence programs that demonstrate regional collaboration to provide access to specialty care for rural communities and establish partnerships to leverage resources and develop a business model for long-term sustainability. The HHS has expended \$770,000. This expenditure exceeds the amount transferred to date by \$117,000, but additional funds are expected to be transferred in the future.

Department of Public Safety

- **Computer-Aided Dispatch:** The Governor has transferred \$982,000 to purchase a new computer-aided dispatch system and record management system that will facilitate the sharing and searching of joint law enforcement data. The DPS has expended the balance of the funds.
- **DPS Recruitment Initiative:** The Governor has transferred \$645,000 to enhance the ability of the DPS to recruit public sector employees. The DPS is planning to develop outreach materials, conduct digital marketing, and create a careers website for sworn officers. The DPS has expended \$661,000. This expenditure exceeds the amount transferred to date by \$16,000, but additional funds are expected to be transferred in the future.
- **School Safety Hardware and Software:** The Governor has transferred \$7.4 million for threat monitoring software, the creation of an anonymous reporting tool, and safety radios that allow schools to communicate with law enforcement during emergencies. The DPS has expended \$6.8 million, and there is a balance of \$556,000 remaining.
- **School Safety Bureau:** The Governor has transferred \$2.3 million to assess school safety, coordinate and facilitate training requests, and provide continuous monitoring for an anonymous reporting tool. The DPS has expended \$2.2 million, and there is a balance of \$185,000 remaining.
- **Motor Vehicle Enforcement Transition:** The Governor has transferred \$19.2 million to move motor vehicle enforcement (MVE) from the Department of Transportation (DOT) to the DPS. The project will support costs to transfer commercial vehicle enforcement to the DPS. The DPS will utilize funds to support MVE transition costs, purchase a Fleet and Supply building, and support DPS general operating costs. The DPS has expended \$19.3 million. This expenditure exceeds the amount transferred to date by \$134,000, but additional funds are expected to be transferred in the future.
- **DPD and DPS Deployment:** The Governor has transferred \$584,000 to deploy Iowa National Guard troops and DPS employees to the southern U.S. border in response to the State of Texas EMAC request. The DPS has expended the balance of the funds.
- **Deployment 2024:** The Governor has transferred \$170,000 to deploy Iowa National Guard troops and DPS employees to the southern U.S. border in response to the State of Texas EMAC request. The DPS has expended the balance of the funds.
- **School Resource Officer:** The Governor has transferred \$55,000 to provide a school resource officer at all schools within the Perry Community School District. The positions will be jointly staffed by the Perry Police Department, the Dallas County Sheriff's Office, and the Iowa State Patrol. The DPS has expended the balance of the funds.
- **Iowa State Patrol Aircraft:** The Governor has transferred \$4.7 million to support costs to procure a new aircraft and imaging air surveillance system for the Iowa State Patrol Airwing. The DPS has

expended \$4.9 million. This expenditure exceeds the amount transferred to date by \$189,000, but additional funds are expected to be transferred in the future.

Iowa State Fair

- **Security Improvements:** The Governor has transferred \$1.5 million for the construction and renovation of an Iowa State Fair Patrol and Security Office. The State Fair has expended the balance of the funds.

Board of Regents

- **UNI Future Ready Iowa Scholarship Program:** The Governor has transferred \$3.1 million to the University of Northern Iowa (UNI) for scholarships. These scholarships are intended to cover the difference between the tuition rates of UNI and community colleges. This Program is for students pursuing one of the qualifying UNI online degree completion programs. The Board of Regents has expended \$3.0 million, and there is a balance of \$29,000 remaining.
- **Veterinary Diagnostic Laboratory Phase II:** The Governor has transferred \$10.4 million to Iowa State University (ISU) to support phase II of the construction of the Veterinary Diagnostic Laboratory. The Board of Regents has expended \$11.2 million. This expenditure exceeds the amount transferred to date by \$809,000, but additional funds are expected to be transferred in the future.
- **Biosciences Infrastructure:** The Governor has transferred \$1.4 million to establish the Medical Innovation Laboratories, featuring wet lab space and related technical and business development services, at the University of Iowa central health care campus. The Board of Regents has expended \$424,000, and there is a balance of \$948,000 remaining.

Department of Revenue (IDR)

- **Local Government Relief:** The Governor has transferred \$221.2 million to distribute the Local Fiscal Recovery Fund payment to nonentitlement units within Iowa. Nonentitlement units are cities with a population of less than 50,000. The IDR has expended the balance of the funds.

Department of Transportation (DOT)

- **Commercial Aviation Airports:** The Governor has transferred \$83.0 million for projects on commercial aviation airports. The total cost of the programs was announced at \$100.0 million. There are currently eight commercial aviation airports, which are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo. Commercial airports may apply for funding based on formula, with 10.0% split evenly between the eight commercial service airports in Iowa and the additional amount allocated based on 2019 passenger enplanements. Additional details are available on the [DOT website](#). The DOT has expended \$68.7 million, and there is a balance of \$14.3 million remaining.
- **Motor Vehicle Enforcement Transition:** The Governor has transferred \$2.8 million to move MVE from the DOT to the DPS. The project will support costs to transfer commercial vehicle enforcement to the DPS. The DPS will utilize funds to support MVE transition costs, purchase a Fleet and Supply building, and support DPS general operating costs. The DOT has expended the balance of the funds.

Department of Veterans Affairs

- **Veterans Trust Fund Supplemental Grant:** The Governor has transferred \$265,000 to clear the backlog of Veterans Trust Fund applications approved by the State Commission on Veterans Affairs or received by the Department of Veterans Affairs from counties as of November 3, 2022. Applications submitted by veterans prior to March 3, 2021, are not eligible for this program. The Department of Veterans Affairs has expended the balance of the funds.

Department of Workforce Development (IWD)

- **Unemployment Insurance Trust Fund:** The Governor has transferred \$237.5 million to support the Unemployment Insurance Trust Fund and reduce the COVID-19 pandemic's impact on employers. The IWD has expended the balance of the funds.
- **IowaWORKS Program Promotion:** The Governor has transferred \$601,000 to promote the lowaWorks.gov website, which is a central location for lowans looking for employment. The IWD has expended the balance of the funds.
- **Reemployment Case Management System:** The Governor has transferred \$6.4 million to support expanded Reemployment Services and Eligibility Assessment (RESEA) interviews and work search audits to reduce unemployment time for those on unemployment benefits through individualized reemployment plans. The IWD has expended \$5.7 million, and there is a balance of \$629,000 remaining.
- **Child Care Challenge:** The Governor has transferred \$6.8 million to create new child care slots across the State to help communities improve their child care options and bolster opportunities for lowans to reenter the workforce. The IWD has expended \$6.8 million. This expenditure exceeds the amount transferred to date by \$17,000, but additional funds are expected to be transferred in the future.
- **Summer Youth Internship Projects:** The Governor has transferred \$1.3 million to provide internship opportunities in high-demand fields to youth with barriers and/or who are at risk of not graduating. The IWD has expended the balance of the funds.
- **Labor Market Information System:** The Governor has transferred \$437,000 to improve the State's ability to provide labor market information data to stakeholders. The IWD has expended \$449,000. This expenditure exceeds the amount transferred to date by \$11,000, but additional funds are expected to be transferred in the future.
- **Child Care Challenge Business Incentive:** The Governor has transferred \$7.8 million to help employers offer or expand child care options as a benefit to their employees. Funds awarded will support local infrastructure investments to build or expand child care capacity or support arrangements between employers and child care facilities to expand and reserve child care slots. The IWD has expended \$7.2 million, and there is a balance of \$628,000 remaining.
- **Health Careers Registered Apprenticeship:** The Governor has transferred \$778,000 to support community efforts to establish new or expand existing registered apprenticeship programs for health care careers for high school students. Supplemental assistance will be provided to acquire simulation software and hardware to further enhance apprentices' educational and practical experience and readiness for the field. The IWD has expended \$788,000. This expenditure exceeds the amount transferred to date by \$10,000, but additional funds are expected to be transferred in the future.
- **Health Careers Registered Apprenticeship 2.0:** The Governor has transferred \$467,000 to establish new or expand existing high school-based and/or adult registered apprenticeship programs for health careers in emergency medical services, nursing, direct support care, and behavioral health career pathways. The program provides alternative pathways to health education, degrees, and certifications. The IWD has expended \$555,000. This expenditure exceeds the amount transferred to date by \$88,000, but additional funds are expected to be transferred in the future.
- **Work-Based Learning Professional Profiling System:** The Governor has transferred \$950,000 for an application that will track apprenticeship credentials that are shared with employers. The IWD has expended \$1.6 million. This expenditure exceeds the amount transferred to date by \$683,000, but additional funds are expected to be transferred in the future.
- **Teacher and Paraeducator Registered Apprenticeship:** The Governor has transferred \$21.2 million to provide opportunities for current high school students and adults to earn a paraeducator certificate and associate degree and for paraeducators to earn their bachelor's degree while learning and working in the classroom. The IWD has expended \$21.2 million, and there is a balance of \$600 remaining.
- **Iowa Language Learners Job Training Program:** The Governor has transferred \$119,000 to encourage and enable businesses and employer consortiums to provide on-site language learning opportunities to reduce language barriers within the workplace. The IWD has expended \$147,000. This expenditure exceeds the amount transferred to date by \$28,000, but additional funds are expected to be transferred in the future.

- **Statewide Commercial Driver’s License (CDL) Infrastructure:** The Governor has transferred \$2.0 million to provide grants to community colleges for the development and/or expansion of CDL infrastructure. The IWD has expended \$2.0 million. This expenditure exceeds the amount transferred to date by \$800, but additional funds are expected to be transferred in the future.
- **Entry-Level Driver Training Program:** The Governor has transferred \$323,000 to reimburse employers and nonprofits that provide Entry-Level Driver Training (ELDT). The IWD has expended \$394,000. This expenditure exceeds the amount transferred to date by \$71,000, but additional funds are expected to be transferred in the future.
- **IowaWORKS Mobile:** The Governor has transferred \$308,000 for a mobile workforce center. The goal of the center is to expand the reach of Iowa’s workforce-related programs and speed up the response in situations where there are large layoffs in a particular town. The IWD has expended \$269,000, and there is a balance of \$39,000 remaining.
- **Home Base Iowa Portal:** The Governor has transferred \$197,000 to improve job resources and data collection through the IowaWORKS platform related to veterans employed through Home Base Iowa. The IWD has expended \$145,000, and there is a balance of \$52,000 remaining.

Coronavirus Capitals Fund. The Coronavirus Capitals Fund is another source of federal funding under the discretion of the Governor. The funding for this program will total \$152.2 million. These funds will be allocated for broadband expansion in Iowa. As of January 7, 2024, \$19.5 million has been transferred to the Broadband Fund and the OCIO is reporting \$19.5 million in expenditures. Additional transfers to the Broadband Fund are expected.

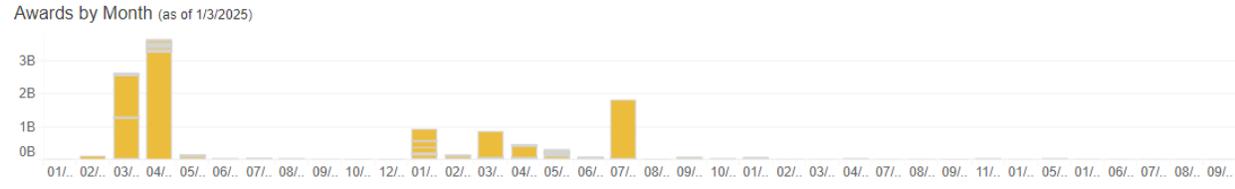
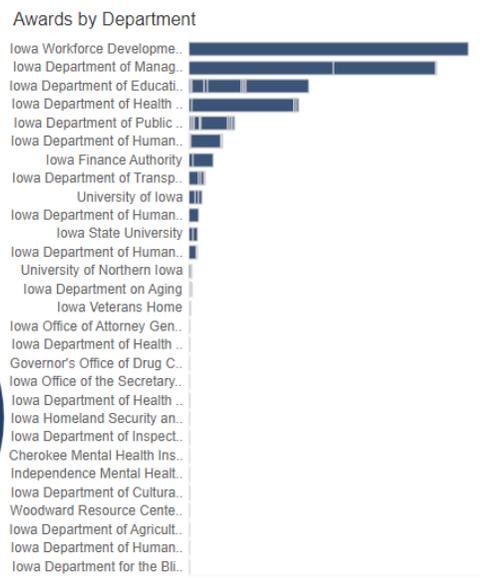
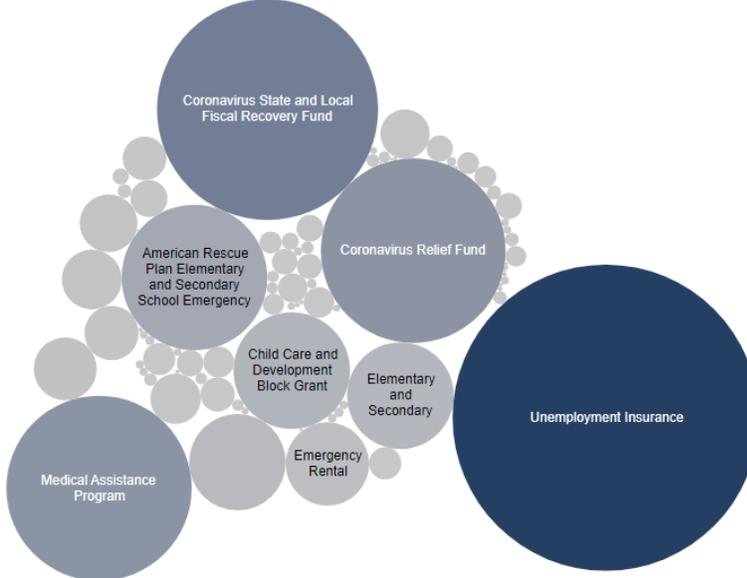
Reporting Requirements. On June 17, 2021, the U.S. Department of the Treasury released [Compliance and Reporting Guidance](#) for the State and Local Fiscal Recovery Funds, which required the State to submit an Interim Report and a Recovery Plan Performance Report to the federal government by August 31, 2021.

In addition to the requirement to submit the reports to the federal government, 2021 Iowa Acts, chapter [172](#) (FY 2022 and FY 2023 Federal Block Grant Appropriations Act), requires that whenever the DOM is required to report to the U.S. Department of the Treasury on the State and Local Fiscal Recovery Funds, the DOM is also required to submit the same information to the LSA. The DOM filed the information with the LSA on August 1, 2024. The most recent [report](#) issued by the DOM is available on the LSA website.

Dashboard: Federal COVID-19 Relief — Awards and Expenditures. The Fiscal Services Division of the LSA has published an interactive dashboard that displays details regarding federally provided COVID-19 relief. The dashboard details statewide awards and expenditures at the program level. The dashboard is available at: legis.iowa.gov/publications/covid19Relief.

Federal COVID-19 Relief Awards
 Iowa Legislative Services Agency || Source: Iowa Department of Management
\$11.421B Total Reported Awards
87 Federal Programs Reported

About this dashboard
 Click the icon on/off



The data displayed in this dashboard is provided by the DOM and is updated periodically. The dashboard does not include awards for the Coronavirus Capitals Fund, and reporting interest on awards to the ICRF and the SLFRF may be delayed. The dashboard allows users to review detailed information regarding awarded and expended funds. Additional details may be available upon request.

Additional Information. The DOM and DAS have established a process for tracking expenditures of federal funds that State agencies have received for costs associated with the COVID-19 pandemic. The expenditure data is available at data.iowa.gov.

The LSA will continue to analyze the estimated funding allocations to Iowa and will provide future updates as more information becomes available. For more information about awards, allocations, or expenditures, please contact the LSA.

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Appendix – Federal Awards by Department and Program

LSA Staff Contacts: Evan Johnson (515.281.6301) and Louie Hoehle (515.281.6561)
 Source: data.iowa.gov || Updated Through January 3, 2025

Department	Federal Program	Awards	Expenses	Available Funds
Aging	Elder Abuse Prevention Interventions Program	\$38,952	(\$38,240)	\$712
	National Family Caregiver Support, Title III, Part E	\$2,412,567	(\$2,402,251)	\$10,316
	Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers	\$6,903,516	(\$6,884,663)	\$18,853
	Special Programs for the Aging, Title III, Part C, Nutrition Services	\$15,957,362	(\$15,900,648)	\$56,714
	Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services	\$426,326	(\$426,326)	\$0
	Special Programs for the Aging, Title IV, and Title II, Discretionary Projects	\$692,290	(\$677,983)	\$14,307
	Special Programs for the Aging, Title VII, Chapter 2, Long-Term Care Ombudsman Services for Older Individuals	\$292,850	(\$292,003)	\$847
	Total	\$26,723,863	(\$26,622,114)	\$101,749
Agriculture and Land Stewardship	Plant and Animal Disease, Pest Control, and Animal Care	\$266,176	(\$237,992)	\$28,184
	Total	\$266,176	(\$237,992)	\$28,184
Blind	Randolph-Sheppard – Financial Relief and Restoration Payments	\$203,966	(\$203,966)	\$0
	Total	\$203,966	(\$203,966)	\$0
Cultural Affairs	Promotion of the Humanities Division of Preservation and Access	\$465,700	(\$465,700)	\$0
	Promotion of the Humanities Federal/State Partnership	\$442,700	(\$442,700)	\$0
	Total	\$908,400	(\$908,400)	\$0
Drug Control Policy	Coronavirus Emergency Supplemental Funding Program	\$5,754,321	(\$5,781,132)	(\$26,811)
	Total	\$5,754,321	(\$5,781,132)	(\$26,811)
Education	American Rescue Plan Elementary and Secondary School Emergency Relief	\$775,053,259	(\$745,187,369)	\$29,865,890
	American Rescue Plan Elementary and Secondary School Emergency Relief – Homeless Children and Youth (ARP-HCY)	\$5,075,905	(\$4,068,262)	\$1,007,643
	American Rescue Plan Emergency Assistance to Non-Public Schools	\$23,744,042	(\$21,690,835)	\$2,053,207
	Child and Adult Care Food Program	\$1,862,614	(\$1,683,903)	\$178,711
	Coronavirus Response and Relief Supplemental Appropriations Emergency Assistance for Non-Public Schools	\$26,271,345	(\$26,271,345)	\$0
	Elementary and Secondary School Emergency Relief Fund	\$416,489,855	(\$416,489,855)	\$0

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Department	Federal Program	Awards	Expenses	Available Funds
Education	Governor's Emergency Relief Fund	\$37,783,389	(\$37,337,717)	\$445,672
	Grants to States	\$2,974,383	(\$2,581,572)	\$392,811
	National School Lunch Program	\$145,213,421	(\$145,100,039)	\$113,382
	Pandemic EBT Administrative Costs	\$204,482	(\$203,868)	\$614
	Rethink K12 Education Models Grants	\$17,681,016	(\$12,612,426)	\$5,068,590
	Special Education - Grants for Infants and Families	\$2,203,609	(\$2,203,609)	\$0
	Special Education Grants to States	\$25,016,861	(\$25,016,861)	\$0
	Special Education Preschool Grants	\$2,032,917	(\$2,032,917)	\$0
	Supply Chain Resiliency: Farm to School State Agency Formula Grant	\$892,116	(\$206,523)	\$685,593
	Total		\$1,482,499,214	(\$1,442,687,101)
Homeland Security and Emer. Mgmt.	Emergency Performance Management Grant	\$2,640,448	(\$2,487,008)	\$153,440
	Total	\$2,640,448	(\$2,487,008)	\$153,440
Human Rights	Community Services Block Grant	\$10,821,398	(\$10,813,390)	\$8,008
	Low-Income Home Energy Assistance	\$92,842,993	(\$93,595,152)	(\$752,159)
	Total	\$103,664,391	(\$104,408,543)	(\$744,152)
Human Services	Adoption Assistance	\$16,552,708	(\$16,552,708)	\$0
	Block Grants for Community Mental Health Services	\$18,067,154	(\$13,706,076)	\$4,361,078
	CDC's Collaboration with Academia to Strengthen Public Health	\$2,634,651	\$0	\$2,634,651
	Chafee Education and Training Vouchers Program (ETV)	\$697,415	(\$697,415)	\$0
	Child Abuse and Neglect State Grants	\$985,790	(\$918,255)	\$67,535
	Child Care and Development Block Grant	\$496,585,094	(\$459,703,139)	\$36,881,955
	Children's Health Insurance Program	\$34,434,859	(\$34,434,859)	\$0
	Community-Based Child Abuse Prevention Grants	\$2,424,305	(\$55,000)	\$2,369,305

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 Source: data.iowa.gov || Updated Through January 3, 2025

Department	Federal Program	Awards	Expenses	Available Funds
Human Services	Developmental Disabilities Basic Support and Advocacy Grants	\$36,536	(\$25,990)	\$10,546
	Elder Abuse Prevention Interventions Program	\$1,696,036	(\$2,702,209)	(\$1,006,173)
	Emergency Food Assistance Program (Administrative Costs)	\$2,492,473	(\$2,492,473)	\$0
	Foster Care Title IV-E	\$1,958,252	(\$1,958,252)	\$0
	Guardianship Assistance	\$747,333	(\$747,333)	\$0
	Immunization Cooperative Agreements	\$1,136,933	\$0	\$1,136,933
	John H. Chafee Foster Care Program for Successful Transition to Adulthood	\$4,798,212	(\$3,615,176)	\$1,183,036
	MaryLee Allen Promoting Safe and Stable Families Program	\$610,050	(\$161,403)	\$448,647
	Medical Assistance Program	\$1,257,493,348	(\$1,257,493,348)	\$0
	Money Follows the Person Rebalancing Demonstration	\$37,918,155	(\$37,918,155)	\$0
	Pandemic EBT Administrative Costs	\$5,888,500	(\$7,329,211)	(\$1,440,711)
	Provider Relief Fund	\$4,525,988	(\$4,379,825)	\$146,163
	Refugee and Entrant Assistance State/Replacement Designee Administered Programs	\$264,134	(\$264,134)	\$1
	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	\$594,192	(\$594,192)	\$0
	Stephanie Tubbs Jones Child Welfare Services Program	\$476,722	(\$476,722)	\$0
Temporary Assistance for Needy Families	\$6,333,899	(\$7,057,092)	(\$723,194)	
Total	\$1,899,352,739	(\$1,853,282,967)	\$46,069,772	
Inspections and Appeals	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	\$2,277,832	(\$706,820)	\$1,571,012
	Total	\$2,277,832	(\$706,820)	\$1,571,012
Iowa Finance Authority	Emergency Rental Assistance Program	\$254,716,328	(\$93,842,543)	\$160,873,785
	Homeowner Assistance Fund	\$50,000,000	(\$33,186,317)	\$16,813,683
	Total	\$304,716,328	(\$127,028,860)	\$177,687,468
Justice	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services	\$4,894,484	(\$3,687,147)	\$1,207,337

Appendix – Federal Awards by Department and Program

LSA Staff Contacts: Evan Johnson (515.281.6301) and Louie Hoehle (515.281.6561)

Source: data.iowa.gov || Updated Through January 3, 2025

Department	Federal Program	Awards	Expenses	Available Funds
Justice	Family Violence Prevention and Services/Sexual Assault/Rape Crisis Services and Supports	\$1,803,338	(\$1,543,572)	\$259,766
	Total	\$6,697,822	(\$5,230,719)	\$1,467,103
Management	Child Care and Development Block Grant	\$0	(\$5,881,444)	(\$5,881,444)
	Total	\$0	(\$5,881,444)	(\$5,881,444)
Public Health	Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crises	\$31,646,110	(\$31,464,713)	\$181,397
	Behavioral Risk Factor Surveillance System	\$19,479	(\$19,479)	\$0
	Block Grants for Prevention and Treatment of Substance Abuse	\$23,239,115	(\$19,785,164)	\$3,453,951
	CDC's Collaboration with Academia to Strengthen Public Health	\$31,483,900	(\$3,112,325)	\$28,371,575
	Emergency Grants to Address Mental and Substance Use Disorders During COVID-19	\$3,258,566	(\$3,186,880)	\$71,686
	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	\$340,871,182	(\$183,481,080)	\$157,390,102
	Grants to States for Loan Repayment	\$2,137,754	(\$1,216,172)	\$921,582
	HIV Care Formula Grants	\$173,500	(\$173,500)	\$0
	Immunization Cooperative Agreements	\$68,753,135	(\$41,462,587)	\$27,290,548
	Maternal, Infant, and Early Childhood Home Visiting Program	\$5,862,138	(\$5,215,387)	\$646,751
	National Bioterrorism Hospital Preparedness Program	\$2,464,248	(\$2,158,263)	\$305,985
	National Center for Injury Prevention and Control	\$33,588	(\$33,588)	\$0
	Preventive Health Services: Sexually Transmitted Diseases Control Grants	\$4,672,767	(\$4,145,964)	\$526,803
	Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response	\$25,057,696	(\$16,773,582)	\$8,284,114
	Public Health Training Centers Program	\$3,000,000	(\$1,599,068)	\$1,400,932
	Rural Health Research Centers	\$17,569,568	(\$16,352,830)	\$1,216,738
	Small Rural Hospital Improvement Grant Program	\$7,277,182	(\$7,277,182)	\$0
Traumatic Brain Injury State Demonstration Grant Program	\$86,400	(\$71,638)	\$14,762	
WIC Special Supplemental Nutrition Program for Women, Infants, and Children	\$9,778,952	(\$6,218,785)	\$3,560,167	

Appendix – Federal Awards by Department and Program

LSA Staff Contacts: Evan Johnson (515.281.6301) and Louie Hoehle (515.281.6561)
 Source: data.iowa.gov || Updated Through January 3, 2025

Department	Federal Program	Awards	Expenses	Available Funds
Public Health	Total	\$577,385,280	(\$343,748,188)	\$233,637,092
Regents	Higher Education Emergency Relief Fund	\$107,569,348	(\$107,569,348)	\$0
	Higher Education Emergency Relief Fund II	\$131,249,902	(\$131,249,902)	\$0
	Provider Relief Fund	\$79,531,217	(\$79,531,217)	\$0
	Total	\$318,350,467	(\$318,350,467)	\$0
Secretary of State	2018 HAVA Election Security Grants	\$4,870,694	(\$4,870,694)	\$0
	Total	\$4,870,694	(\$4,870,694)	\$0
Transportation	Enhanced Mobility of Seniors and Individuals with Disabilities	\$349,811	(\$313,888)	\$35,923
	Federal Transit Formula Grants	\$42,820,959	(\$40,970,436)	\$1,850,523
	Formula Grants for Rural Areas and Tribal Transit Program	\$25,533,200	(\$15,805,243)	\$9,727,957
	Highway Planning and Construction	\$121,866,016	(\$120,985,646)	\$880,370
	Total	\$190,569,986	(\$178,075,213)	\$12,494,773
Veterans Affairs	Provider Relief Fund	\$4,847,353	(\$4,847,353)	\$0
	Veterans State Nursing Home Care	\$7,092,601	(\$7,092,601)	\$0
	Total	\$11,939,954	(\$11,939,955)	\$0
Workforce Development	Child Care and Development Block Grant	\$0	(\$33,109,243)	(\$33,109,243)
	Unemployment Insurance	\$3,437,497,169	(\$2,992,958,195)	\$444,538,974
	WIOA National Dislocated Worker Grants / WIA National Emergency Grants	\$1,665,000	(\$977,610)	\$687,390
	Total	\$3,439,162,169	(\$3,027,045,047)	\$412,117,122
Total		\$8,377,984,051	(\$7,459,496,628)	\$918,487,423

State and Local Fiscal Recovery Fund Programs

Note: The DOM is required to report SLFRF activities to the General Assembly quarterly. The current budget is reported through September 30, 2024. Programs established after the most recent report are included in the second (blue) table. Funding that was passed through to local governments is reported in the third (gray) table.

State and Local Fiscal Recovery Fund Programs

Budget Reported through September 30, 2024. Transfers and Awards through January 3, 2025.

	Adopted Budget	Obligations	Transfers	Expenditures
Administrative Services	\$ 35,831,973	\$ 28,390,413	\$ 29,005,789	\$ 28,005,513
Demolition and Asbestos Remediation - Iowa Juvenile Home	353,278	353,278	353,278	353,278
Iowa Public Sector Premium Pay	7,613,000	7,613,000	7,613,000	7,613,000
State Building Purchase	27,865,695	20,424,135	21,039,511	20,039,235
Aging	502,200	502,200	435,000	491,800
Office of Public Guardian	502,200	502,200	435,000	491,800
Agriculture and Land Stewardship	25,000,000	23,128,123	8,000,000	7,645,393
Iowa Conservation Infrastructure	25,000,000	23,128,123	8,000,000	7,645,393
Board of Regents	52,366,400	51,065,797	14,780,865	14,613,159
Biosciences Infrastructure	8,200,000	8,200,000	1,371,664	424,034
UNI@IACC	4,166,400	2,865,797	3,050,889	3,022,152
Veterinary Diagnostic Laboratory	40,000,000	40,000,000	10,358,312	11,166,973
Chief Information Officer	292,913,004	271,136,361	147,600,634	154,045,019
24/7/365 Security Operations Center	6,185,036	5,788,100	4,124,559	4,124,559
Broadband Community Engagement	1,320,000	1,320,000	1,320,000	1,320,000
Broadband Expansion	199,509,073	199,269,522	83,118,393	89,946,327
Capitol Complex Network Upgrade	3,412,600	2,314,786	2,208,562	2,208,562
Data Center Migration	19,722,563	18,371,570	15,458,321	15,495,017
Digital Transformation	15,815,431	6,840,494	7,667,103	7,933,918
Endpoint Detection and Response	7,650,000	5,028,339	4,193,906	4,193,906
HVAC Replacement – Joint Forces Headquarters	2,659,400	2,319,086	2,319,086	2,319,086
Identity and Access Management	3,490,375	3,490,375	3,490,375	3,490,375
Identity and Access Management Fall 2023	3,595,086	3,595,086	3,595,086	3,595,086
Inventory and Asset Management	1,000,000	392,575	452,575	397,080
State Financial System	24,203,440	20,062,825	17,392,668	16,859,625
Statewide IT Reorganization	1,500,000	1,500,000	1,500,000	1,500,000

State and Local Fiscal Recovery Fund Programs

Budget Reported through September 30, 2024. Transfers and Awards through January 3, 2025.

	Adopted Budget	Obligations	Transfers	Expenditures
Unsupported Operating System and Software Replacement	\$ 2,850,000	\$ 843,603	\$ 760,000	\$ 661,478
College Student Aid Commission	11,633,569	10,528,580	9,060,948	9,286,677
GEAR UP Iowa Future Ready	5,670,750	4,565,761	3,101,129	3,326,858
Iowa National Guard Service Scholarship Add. Sup. Spring 2023	175,554	175,554	175,554	175,554
Iowa National Guard Service Scholarship Supplemental	600,000	600,000	600,000	600,000
Iowa National Guard Service Scholarship Sup. Spring 2023	1,600,000	1,600,000	1,600,000	1,600,000
Last Dollar Scholarship	3,500,000	3,500,000	3,500,000	3,500,000
Technology Modernization to Increase ICAPS System Security	87,265	87,265	84,265	84,265
Corrections	11,000,000	11,000,000	10,360,410	10,360,410
Homes for Iowa	10,000,000	10,000,000	10,000,000	10,000,000
Offender Management System	1,000,000	1,000,000	360,410	360,410
Economic Development Authority	257,259,749	231,410,821	124,049,736	123,909,710
Destination Iowa	129,583,233	127,240,999	38,873,000	38,688,856
Downtown Housing Grant Program	19,525,130	18,236,762	7,986,000	8,065,326
Iowa Food Insecurity Infrastructure Fund	5,000,000	3,167,342	1,100,000	1,083,703
Iowa Promotional Campaign Spring 2023	3,750,000	3,750,000	3,750,000	3,750,000
Manufacturing 4.0 - Mid-Size Manufacturers	23,000,000	21,327,718	19,125,000	19,196,054
Manufacturing 4.0 - Small Manufacturers	5,000,000	4,529,830	4,500,000	4,431,419
Manufacturing 4.0 - Tech Invest Program for Small Manufacturers	2,000,000	1,954,017	1,630,000	1,681,756
Nonprofit Innovation Infrastructure Fund	44,004,650	40,457,417	36,529,000	36,484,052
Opioid Prevention, Treatment and Recovery Program	14,500,000	0	0	0
State of Iowa Brand Development	305,000	305,000	305,000	305,000
Talent Attraction	750,000	600,000	410,000	381,808
This is Iowa Promotional Campaign Fall 2021	3,899,982	3,899,982	3,899,982	3,899,982
This is Iowa Promotional Campaign Spring 2022	4,700,000	4,700,000	4,700,000	4,700,000
Tourism Marketing Projects	1,241,754	1,241,754	1,241,754	1,241,754
Education	22,192,851	7,203,679	2,659,943	2,660,630
Accelerating Student Learning Fund	10,000,000	0	0	0
Charter School Start Up and Expansion Grant Program	7,056,000	3,999,884	0	0
Credentials for Child Care Careers	1,000,000	0	0	0
Critical Incident Mapping	1,219,831	1,219,831	481,693	481,693

State and Local Fiscal Recovery Fund Programs

Budget Reported through September 30, 2024. Transfers and Awards through January 3, 2025.

	Adopted Budget	Obligations	Transfers	Expenditures
Summer Food Service Program/Seamless Summer Option	\$ 985,000	\$ 51,944	\$ 403,237	\$ 403,923
Iowa PBS Broadcast Antenna Replacement	1,200,000	1,200,000	1,042,994	1,042,994
Iowa Private Sector Premium Pay	732,020	732,020	732,020	732,020
Governor/Lt. Governor's Office	15,000	15,000	15,000	15,000
Boards and Commissions Review Legislation	15,000	15,000	15,000	15,000
Health and Human Services	15,509,804	15,509,804	11,722,154	9,425,004
Lucas Building Renovation	14,574,066	14,574,066	11,722,154	9,425,004
Security for Qualified Residential Treatment Programs	935,738	935,738	0	0
Homeland Security and Emergency Mgmt	86,131,596	78,468,100	39,897,040	27,882,403
Building Improvements at Perry School District	283,025	283,025	283,025	283,025
PPE and DME Storage and Distribution	3,071,793	2,022,465	1,837,237	1,708,059
School Safety Vulnerability Assessments and Improvement Fund	82,776,778	76,162,610	37,776,778	25,891,319
Iowa Finance Authority	134,451,622	117,371,453	56,012,749	46,751,729
Economically Significant Projects	38,000,000	38,000,000	22,000,000	16,193,465
Home Rehabilitation Block Grant Program	4,160,000	4,160,000	616,667	320,000
Industrial Water Reuse Projects	15,000,000	2,591,440	57,813	107,813
Iowa HOME	20,400,000	20,368,884	5,462,667	479,972
Low Income Housing Tax Credit Loan Program	32,926,622	32,259,907	8,315,186	14,894,499
Minority Homebuyer Down Payment Assistance Pilot Program	965,000	965,000	965,000	965,000
Wastewater Infrastructure for Unsewered Communities	15,000,000	11,075,785	12,144,279	9,625,982
Watershed Protection Projects	8,000,000	7,950,438	6,451,138	4,164,999
Management	12,738,925	12,167,873	9,807,863	9,807,863
AEA Benchmarking Analysis	300,000	300,000	300,000	300,000
Alignment Communications and Change Management Support	543,000	543,000	543,000	543,000
Alignment Consultant	1,035,514	1,035,514	1,035,514	1,035,514
Alignment Employee Engagement	2,546,652	2,546,652	1,685,544	1,685,544
Fund Administration	5,708,712	5,137,661	3,638,759	3,638,759
Rules Management Program	2,562,547	2,562,546	2,562,546	2,562,546
Workforce Realignment Consultant	42,500	42,500	42,500	42,500
Natural Resources	917,479	117,479	117,479	117,479
Beeds Lake Sewer and Water System Upgrade	800,000	0	0	0

State and Local Fiscal Recovery Fund Programs

Budget Reported through September 30, 2024. Transfers and Awards through January 3, 2025.

	Adopted Budget	Obligations	Transfers	Expenditures
Hazardous Condition Remediation Plan	\$ 117,479	\$ 117,479	\$ 117,479	\$ 117,479
Public Defense	5,425,562	4,590,600	3,867,330	3,992,925
Deployment	2,333,566	1,996,860	1,996,860	1,996,860
Deployment 2024	2,091,996	1,593,740	1,870,470	1,881,065
Iowa National Guard Incentive Program	1,000,000	1,000,000	0	115,000
Public Health	2,250,000	2,250,000	653,056	769,796
Centers of Excellence	2,250,000	2,250,000	653,056	769,796
Public Safety	53,985,983	23,110,216	38,032,388	37,615,879
Computer Aided Dispatch and Records Management System	4,000,000	144,922	981,910	981,910
DPS Recruitment Initiative	1,500,000	604,199	644,899	661,223
Iowa State Patrol Aircraft	6,466,273	4,668,019	4,672,773	4,861,292
Motor Vehicle Enforcement	27,701,200	8,556,342	21,960,498	22,094,610
School Resource Officers at Perry School District	54,599	54,599	54,599	54,599
School Safety Bureau	5,500,000	1,878,052	2,335,000	2,150,431
School Safety Hardware 2024	1,250,000	0	0	0
School Safety Hardware and Software	7,513,911	7,204,084	7,382,710	6,811,815
State Fair Authority	1,500,000	1,500,000	1,500,000	1,500,000
Iowa State Fair Security Improvements	1,500,000	1,500,000	1,500,000	1,500,000
Transportation	100,000,000	100,000,000	83,000,000	68,694,054
Iowa Commercial Aviation Infrastructure Fund	100,000,000	100,000,000	83,000,000	68,694,054
Veterans Affairs	265,232	265,232	265,232	265,232
Veterans Trust Fund Supplemental Grant Program	265,232	265,232	265,232	265,232
Workforce Development	359,477,107	348,349,558	287,078,908	286,640,956
CDL Infrastructure	5,000,000	4,775,252	1,981,240	1,982,071
Child Care Business Incentive Grant Program	26,512,118	20,435,092	7,782,058	7,153,559
Child Care Challenge	6,837,113	6,837,113	6,813,777	6,830,888
Entry-Level Driver Training	2,620,000	2,392,062	323,334	393,861
Work Based Learning Professional Profiling System	1,697,500	1,697,500	950,179	1,633,363
Health Careers Registered Apprenticeship	3,443,362	3,357,174	778,269	788,596
Health Careers Registered Apprenticeship 2.0	10,500,000	10,418,190	467,217	554,744
Home Base Iowa Portal	258,000	258,000	196,729	145,229

State and Local Fiscal Recovery Fund Programs

Budget Reported through September 30, 2024. Transfers and Awards through January 3, 2025.

	Adopted Budget	Obligations	Transfers	Expenditures
Iowa Language Learners Job Training	\$ 4,405,450	\$ 253,451	\$ 118,678	\$ 146,949
IowaWORKS Mobile Workforce Services Unit	800,000	755,798	307,647	268,605
IowaWorks.gov Marketing	601,023	601,023	601,023	601,023
Labor Market Information	733,754	733,754	437,378	448,813
Reemployment Case Management System	10,728,663	10,728,663	6,366,257	5,737,535
Summer Youth Internship Projects	1,312,892	1,312,892	1,312,892	1,312,892
Teacher and Paraeducator Registered Apprenticeship	46,556,646	46,323,007	21,171,644	21,172,243
Unemployment Insurance Trust Fund	237,470,586	237,470,586	237,470,586	237,470,586
Grand Total	\$ 1,481,368,055	\$ 1,338,081,289	\$ 877,922,525	\$ 844,496,632

State and Local Fiscal Recovery Fund Programs

Not Reported as of September 30, 2024

	Adopted Budget	Obligations	Transfers	Expenditures
Attorney General				
Victim Assistance	\$ 0	\$ 0	\$ 167,209	\$ 626,890
Education				
Charter School Start Up and Expansion	0	0	334,017	334,017
Health and Human Services				
Administration	0	0	186,800	0
Office of the Public Guardian	0	0	0	10,400
Opioid Prevention, Treatment, and Recovery Program	0	0	0	22,442
Iowa Finance Authority				
Housing Finance General Office	0	0	17,539,600	0
Department of Management				
SLFRF Interest Projects	0	0	214,781	0
Correctional Institutions Data Analysis	0	0	58,300	58,300
Total	\$ 0	\$ 0	\$ 18,500,707	\$ 1,052,048

State and Local Fiscal Recovery Fund (Excludes Pass-through) \$ 1,481,368,055 \$ 1,338,081,289 \$ 896,423,232 \$ 845,548,680

State and Local Fiscal Recovery Fund Programs

Local Government Assistance Pass-through

	Adopted Budget	Obligations	Transfers	Expenditures
Administrative Services				
Local Government Relief Payments Support	N/A	N/A	\$ 386,225	\$ 386,225
Revenue				
Local Government Relief	N/A	N/A	221,185,312	221,185,312
Total	N/A	N/A	\$ 221,571,537	\$ 221,571,537
Grand Total of Iowa State and Local Fiscal Recovery Fund	N/A	N/A	\$ 1,117,994,768	\$ 1,067,120,216

Appendix A – Other Fund Appropriations by Fund

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

			Actual FY 2024	Estimated FY 2025	Gov Rec FY 2026
Address Confidentiality Program Revolving Fund	Secretary of State	Address Confidentiality Program - ACRF	\$195,400	\$195,400	\$195,400
	Total		\$195,400	\$195,400	\$195,400
Autism Support Fund	Health and Human Services	Behavioral Analysis Treatment – ASF	\$0	\$750,000	\$750,000
	Total		\$0	\$750,000	\$750,000
Blufflands Protection Revolving Fund	Agriculture and Land Stewardship	Choose Iowa Food Program - Blufflands	\$0	\$100,000	\$0
	Natural Resources	State Park Accessibility - Blufflands	\$0	\$296,228	\$0
	Regents	UI - Groundwater Plan. & Resource Assess. - Blufflands	\$0	\$250,000	\$0
	Total		\$0	\$646,228	\$0
Commerce Revolving Fund	Insurance and Financial Services	Banking Division - CMRF	\$14,004,469	\$14,343,523	\$14,343,523
		Credit Union Division - CMRF	\$2,624,690	\$2,875,989	\$2,875,989
		Insurance Division - CMRF	\$7,398,148	\$9,726,541	\$10,326,541
	Justice	Consumer Advocate - CMRF	\$3,450,713	\$3,763,937	\$3,763,937
	Utilities Board	Utilities Division - CMRF	\$11,951,289	\$11,659,071	\$11,659,071
	Total		\$39,429,309	\$42,369,061	\$42,969,061
Consumer Education Fund	Justice	AG Prosecutions and Appeals - CEF	\$2,000,000	\$2,000,000	\$2,000,000
		Consumer Fraud - Public Ed & Enforce (Standing) - CEF	\$1,875,000	\$1,875,000	\$1,875,000
		Farm Mediation Services - CEF	\$300,000	\$300,000	\$300,000
		Older Iowans Consumer Fraud (Standing) - CEF	\$125,000	\$125,000	\$125,000
	Total		\$4,300,000	\$4,300,000	\$4,300,000
County Endowment Fund	Economic Development Authority	Endow Iowa Admin - County Endw Fund	\$41,311	\$70,000	\$70,000
	Total		\$41,311	\$70,000	\$70,000
Environment First Fund	Agriculture and Land Stewardship	Conservation Reserve Enhancement - EFF	\$1,000,000	\$1,000,000	\$1,000,000
		Conservation Reserve Prog - EFF	\$900,000	\$900,000	\$900,000
		Cost Share - EFF	\$8,325,000	\$8,325,000	\$8,325,000
		Soil & Water Conservation - EFF	\$3,800,000	\$3,800,000	\$3,800,000
		Water Quality Initiative - EFF	\$2,375,000	\$2,375,000	\$2,375,000
		Watershed Protection Fund - EFF	\$900,000	\$900,000	\$900,000

Appendix A – Other Fund Appropriations by Fund

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

			Actual FY 2024	Estimated FY 2025	Gov Rec FY 2026
Environment First Fund	Natural Resources	Ambient Air Quality Monitoring - EFF	\$425,000	\$425,000	\$425,000
		Animal Feeding Operations - EFF	\$1,320,000	\$1,320,000	\$1,320,000
		Floodplain Mgmt and Dam Safety - EFF	\$375,000	\$375,000	\$375,000
		GIS Information for Watershed - EFF	\$195,000	\$195,000	\$195,000
		Park Operations & Maintenance - EFF	\$6,235,000	\$6,235,000	\$6,235,000
		REAP - EFF	\$12,000,000	\$12,000,000	\$12,000,000
		Water Quality Monitoring - EFF	\$2,955,000	\$2,955,000	\$2,955,000
		Water Quality Protection - EFF	\$500,000	\$500,000	\$500,000
	Regents	UI - Geological and Water Survey Oper. - EFF	\$200,000	\$200,000	\$200,000
		UI - Water Resource Management - EFF	\$495,000	\$495,000	\$495,000
Total			\$42,000,000	\$42,000,000	\$42,000,000
Fish and Wildlife Trust Fund	Natural Resources	Fish & Game - DNR Admin Expenses	\$49,752,093	\$51,404,790	\$51,404,790
	Total		\$49,752,093	\$51,404,790	\$51,404,790
Gaming Enforcement Revolving Fund	Public Safety	DPS Gaming Enforcement - GEF	\$11,442,487	\$12,227,940	\$12,227,940
	Total		\$11,442,487	\$12,227,940	\$12,227,940
Groundwater Protection Fund	Natural Resources	GWPF - Geographic Information System	\$297,518	\$297,518	\$297,518
		GWPF - Groundwater Monitoring	\$1,686,751	\$1,686,751	\$1,686,751
		GWPF - Household Hazardous Waste	\$447,324	\$447,324	\$447,324
		GWPF - Landfill Alternatives	\$618,993	\$618,993	\$618,993
		GWPF - Solid Waste Alternatives	\$50,000	\$50,000	\$50,000
		GWPF - Storage Tanks Study	\$100,303	\$100,303	\$100,303
		GWPF - Waste Reduction and Assistance	\$192,500	\$192,500	\$192,500
		GWPF - Well Testing Admin 2%	\$62,461	\$62,461	\$62,461
Total			\$3,455,850	\$3,455,850	\$3,455,850
Health Care Trust	Health and Human Services	Medical Assistance - HCTF	\$189,860,000	\$176,470,000	\$150,997,000
	Total		\$189,860,000	\$176,470,000	\$150,997,000
Hospital Health Care Access Trust	Health and Human Services	Medical Assistance - HHCAT	\$33,920,554	\$0	\$0

Appendix A – Other Fund Appropriations by Fund

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			Actual FY 2024	Estimated FY 2025	Gov Rec FY 2026
Hospital Health Care Access Trust	Health and Human Services	Medical Assistance – HHCAT	\$0	\$33,920,554	\$33,920,554
	Total		\$33,920,554	\$33,920,554	\$33,920,554
Iowa Economic Emergency Fund	Executive Council	Performance of Duty - EEF	\$22,233,821	\$61,182,236	\$22,404,181
	Management	State Foundation School Aid GF Replace - EEF	\$21,881,303	\$0	\$0
	Total		\$44,115,124	\$61,182,236	\$22,404,181
Iowa Nutrient Research Fund	Regents	ISU - Vet Diagnostic Lab - Iowa Nutrient Research Fund	\$120,000	\$120,000	\$120,000
	Total		\$120,000	\$120,000	\$120,000
Iowa Skilled Worker and Job Creation Fund	Agriculture and Land Stewardship	Butchery Innovation and Revitalization - SWJCF	\$0	\$0	\$249,695
		Economic Development Authority	Butchery Innovation and Revitalization - SWJCF	\$366,675	\$0
		Empower Rural Iowa Program - SWJCF	\$700,000	\$700,000	\$700,000
		High Quality Jobs Program - SWJCF	\$11,700,000	\$11,700,000	\$11,700,000
		Manufacturing 4.0 Program - SWJCF	\$0	\$2,016,675	\$2,016,675
	Education	ACE Infrastructure - SWJCF	\$6,000,000	\$6,000,000	\$6,000,000
		Gap Tuition Assistance Fund - SWJCF	\$2,000,000	\$2,000,000	\$2,000,000
		PACE and Regional Sectors - SWJCF	\$5,000,000	\$5,000,000	\$4,800,000
		Skilled Workforce Shortage Tuition Grant - SWJCF	\$5,000,000	\$5,000,000	\$5,000,000
		STEM Best - SWJCF	\$700,000	\$700,000	\$700,000
		Workforce Prep. Outcome Reporting - SWJCF	\$200,000	\$200,000	\$75,000
		Workforce Training & Econ Dev Funds - SWJCF	\$15,100,000	\$15,100,000	\$15,100,000
	Regents	ISU - Economic Development - SWJCF	\$2,424,302	\$2,424,302	\$2,424,302
		Regents Innovation Fund - SWJCF	\$3,000,000	\$3,000,000	\$0
		UI - Economic Development - SWJCF	\$209,279	\$209,279	\$209,279
		UI - Entrepreneur and Econ Growth - SWJCF	\$2,000,000	\$2,000,000	\$2,000,000
		UNI - Economic Development - SWJCF	\$1,466,419	\$1,466,419	\$1,466,419
UNI - Workforce Development - SWJCF		\$0	\$0	\$3,000,000	
Workforce Development	Adult Ed and Literacy for the Workforce - SWJCF	\$5,500,000	\$5,500,000	\$5,500,000	
	AMOS Mid-Iowa Organizing Strategy - SWJCF	\$100,000	\$100,000	\$0	

Appendix A – Other Fund Appropriations by Fund

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			Actual FY 2024	Estimated FY 2025	Gov Rec FY 2026
Iowa Skilled Worker and Job Creation Fund	Workforce Development	Future Ready Iowa Coordinator - SWJCF	\$150,000	\$0	\$0
		STEM Internships - SWJCF	\$633,325	\$633,325	\$633,325
		Work-Based Learning Intermed Net - SWJCF	\$1,500,000	\$0	\$0
		Workforce Prep Outcome Rep - SWJCF	\$0	\$0	\$125,000
		Total	\$63,750,000	\$63,750,000	\$63,699,695
IPERS Fund	Iowa Public Employees' Retirement System	Administration - IPERS	\$21,129,084	\$22,789,430	\$23,955,503
		Pension Administrative System (PAS) – IPERS	\$0	\$0	\$60,000,000
		Total	\$21,129,084	\$22,789,430	\$83,955,503
Medicaid Fraud Account Fund	Health and Human Services	Medicaid Supplemental - MFF	\$150,000	\$0	\$0
		Medical Assistance - MFF	\$0	\$150,000	\$150,000
		Total	\$150,000	\$150,000	\$150,000
Motor Vehicle Fuel Tax	Revenue	Motor Fuel Tax Admin - MVFT	\$1,305,775	\$1,305,775	\$1,305,775
	Total	\$1,305,775	\$1,305,775	\$1,305,775	
Pharmaceutical Settlement	Health and Human Services	Health Program Operations - PSA	\$234,193	\$0	\$0
		Health Program Operations – PSA	\$0	\$234,193	\$234,193
		Total	\$234,193	\$234,193	\$234,193
Primary Road Fund	Transportation	PRF - Albia Garage Renovation	\$0	\$7,291,067	\$0
		PRF - Auditor Reimbursement	\$583,080	\$662,716	\$662,716
		PRF - DAS Personnel & Utility Services	\$2,860,529	\$2,798,974	\$3,076,822
		PRF - Davenport Facility	\$21,900,000	\$0	\$0
		PRF - DOT Unemployment Comp.	\$138,000	\$138,000	\$138,000
		PRF - DOT Workers' Compensation	\$3,339,125	\$3,432,963	\$3,726,405
		PRF - Electronic Records Management System	\$217,200	\$126,000	\$0
		PRF - Facility Major Maintenance & Enhancements	\$5,300,000	\$6,300,000	\$6,300,000
		PRF - Facility Routine Maintenance & Preservation	\$4,700,000	\$5,200,000	\$8,050,000
		PRF - Garage Fuel & Waste Mgmt.	\$1,000,000	\$1,000,000	\$0
		PRF - Highway/Transportation Operations	\$328,229,713	\$348,250,373	\$346,489,821

Appendix A – Other Fund Appropriations by Fund

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			Actual FY 2024	Estimated FY 2025	Gov Rec FY 2026
Primary Road Fund	Transportation	PRF - Indirect Cost Recoveries	\$660,000	\$660,000	\$660,000
		PRF - Inventory & Equip.	\$23,784,000	\$29,626,000	\$40,818,240
		PRF - Jefferson Garage Renovation	\$0	\$6,999,292	\$0
		PRF - Motor Vehicle	\$1,242,505	\$0	\$0
		PRF - Rest Area Facility Maintenance	\$400,000	\$0	\$0
		PRF - Statewide Communications System	\$423,989	\$442,162	\$442,162
		PRF - Transportation Maps	\$0	\$195,000	\$0
		PRF - Waterloo Garage Renovation	\$0	\$0	\$18,897,387
Total			\$394,778,141	\$413,122,547	\$429,261,553
Quality Assurance Trust Fund	Health and Human Services	Medical Assistance - QATF	\$111,216,205	\$0	\$0
		Medical Assistance – QATF	\$0	\$111,216,205	\$111,216,205
		Total	\$111,216,205	\$111,216,205	\$111,216,205
Racing and Gaming Revolving Fund	Inspections, Appeals, and Licensing	Gaming Regulation - GRF	\$7,166,071	\$7,448,600	\$7,448,600
		Total	\$7,166,071	\$7,448,600	\$7,448,600
Rebuild Iowa Infrastructure Fund	Administrative Services	Capitol Complex Security - RIIF	\$200,000	\$0	\$0
		Elevator Upgrades/Replacements - RIIF	\$0	\$5,364,500	\$0
		Fleet Building Demolition - RIIF	\$0	\$0	\$1,500,000
		Historical Building Repairs - RIIF	\$0	\$0	\$5,000,000
		Major Main. W. Capitol Steps - RIIF	\$0	\$2,000,000	\$0
		Major Maintenance - RIIF	\$20,000,000	\$22,000,000	\$22,000,000
		Routine Maintenance (Standing) - RIIF	\$2,000,000	\$2,000,000	\$2,000,000
	Agriculture and Land Stewardship	Fertilizer Management - RIIF	\$1,000,000	\$1,000,000	\$1,000,000
		Renewable Fuel Infra. Fund - Corrective Awards - RIIF	\$0	\$2,000,000	\$0
		Renewable Fuel Infra. Fund - RIIF	\$10,000,000	\$10,000,000	\$10,000,000
		Renewable Fuel Infra. Fund - Supplement - RIIF	\$0	\$2,000,000	\$0
		Renewable Fuel Infra. Fund Supplement - RIIF	\$5,000,000	\$0	\$0
		Water Quality Initiative - RIIF	\$8,200,000	\$8,200,000	\$8,200,000

Appendix A – Other Fund Appropriations by Fund

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			Actual FY 2024	Estimated FY 2025	Gov Rec FY 2026
Rebuild Iowa Infrastructure Fund	Blind	Building Repairs - RIIF	\$232,000	\$225,600	\$559,000
	Corrections	DOC Capitals Request - RIIF	\$0	\$0	\$4,163,847
		IMCC Electrical Service Upgrades - RIIF	\$2,800,000	\$0	\$0
		MPCF Apprenticeship Bldg. - RIIF	\$1,200,000	\$0	\$0
		Prison Body Scanners - RIIF	\$865,000	\$0	\$0
	Economic Development Authority	Community Attraction & Tourism Grants - RIIF	\$10,000,000	\$10,000,000	\$10,000,000
		Destination Iowa - RIIF	\$6,500,000	\$10,000,000	\$10,000,000
		Regional Sports Authorities - RIIF	\$700,000	\$700,000	\$0
		Rural YMCA Grant Program - RIIF	\$250,000	\$250,000	\$250,000
		USS Iowa Battleship - Deck Renov. - RIIF	\$0	\$750,000	\$750,000
	Education	ISD - Girls' Dormitory Renovation - RIIF	\$5,700,000	\$0	\$0
	Ethics & Campaign Disclosure Board	Office Space Improvements - RIIF	\$66,000	\$0	\$0
	Health and Human Services	Brain Injury Rehabilitation Facility - RIIF	\$750,000	\$0	\$0
		CCUSO Patient Doors Conversion - RIIF	\$0	\$50,000	\$0
		CCUSO Renovation - RIIF	\$0	\$7,000,000	\$0
		Iowa Medical Examiner Office Expansion - RIIF	\$0	\$5,000,000	\$28,000,000
		Lucas Building Renovation - RIIF	\$0	\$5,000,000	\$0
		Major Projects - RIIF	\$5,572,736	\$0	\$0
		Newborn Safety Box - RIIF	\$15,000	\$0	\$0
		Woodward Tunnel Decentralization - RIIF	\$0	\$14,500,000	\$14,275,000
	Homeland Security & Emerg. Mgmt	Levee Improvement Fund - RIIF	\$0	\$10,000,000	\$0
	Iowa Finance Authority	State Housing Trust Fund (STND) - RIIF	\$3,000,000	\$3,000,000	\$3,000,000
	Judicial Branch	Dallas Co Courthouse Renovation & Furniture - RIIF	\$0	\$481,200	\$0
Johnson Co Courthouse Renovation & Furniture - RIIF		\$0	\$111,000	\$0	
Judicial Building Improvements - RIIF		\$0	\$475,000	\$0	
Linn Co Courthouse Renovation & Furniture - RIIF		\$0	\$0	\$229,000	
Woodbury Co LEC New Construction Project - RIIF		\$100,000	\$0	\$0	

Appendix A – Other Fund Appropriations by Fund

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			Actual FY 2024	Estimated FY 2025	Gov Rec FY 2026
Rebuild Iowa Infrastructure Fund	Law Enforcement Academy	Iowa Driving Training Facility - RIIF	\$0	\$0	\$15,000,000
	Legislative Branch	State Capitol Maintenance Fund - RIIF	\$500,000	\$500,000	\$500,000
	Management	Environment First Fund - RIIF	\$42,000,000	\$42,000,000	\$42,000,000
		Technology Reinvestment Fund - RIIF	\$18,390,290	\$21,131,873	\$18,269,217
	Natural Resources	Community Forestry Grant Program - RIIF	\$250,000	\$250,000	\$250,000
		Derelict Buildings Program - RIIF	\$0	\$0	\$800,000
		Honey Creek - RIIF	\$6,000,000	\$0	\$0
		Iowa State Fair Building Improvements - RIIF	\$500,000	\$0	\$0
		Lake Restoration & Water Quality - RIIF	\$9,600,000	\$9,600,000	\$9,600,000
		State Park Accessibility - RIIF	\$0	\$1,000,000	\$0
		State Park Infrastructure - RIIF	\$5,000,000	\$5,000,000	\$5,000,000
		Water Trails Low Head Dam Prog. - RIIF	\$1,500,000	\$1,500,000	\$1,500,000
	Public Defense	Camp Dodge Infrastructure Upgrades - RIIF	\$550,000	\$550,000	\$550,000
		Facility/Armory Maintenance - RIIF	\$2,100,000	\$2,100,000	\$2,100,000
		JFHQ Chiller Replacement - RIIF	\$2,442,000	\$0	\$0
		Modernization of Readiness Ctrs - RIIF	\$2,100,000	\$2,100,000	\$2,100,000
		West Des Moines Armory - RIIF	\$1,000,000	\$0	\$0
	Public Safety	Public Safety Equipment Fund - RIIF	\$2,500,000	\$2,500,000	\$2,500,000
		State Interop. Comm. System - RIIF	\$6,754,358	\$6,424,379	\$6,486,177
	Regents	Iowa Lakeside Lab Infrastructure - RIIF	\$0	\$3,000,000	\$3,000,000
		ISU - Vet Diagnostic Lab Addition - RIIF	\$18,000,000	\$0	\$0
		Regents Tuition Replacement - RIIF	\$27,900,000	\$26,500,000	\$25,600,000
		UNI - Industrial Tech Center - RIIF	\$0	\$3,850,000	\$0
UNI Deferred Maintenance - Commons - RIIF		\$0	\$0	\$4,720,000	
State Fair Authority	Barn Restoration - RIIF	\$6,000,000	\$0	\$0	
	Iowa State Fair Agriculture Facility - RIIF	\$0	\$0	\$2,500,000	
Telecommunications and Tech Commission	JFHQ Redundancy - RIIF	\$0	\$0	\$2,000,000	

Appendix A – Other Fund Appropriations by Fund

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			Actual FY 2024	Estimated FY 2025	Gov Rec FY 2026
Rebuild Iowa Infrastructure Fund	Telecommunications and Tech Commission	Lucas Building Switch Room HVAC - RIIF	\$578,412	\$0	\$0
	Transportation	Commercial Air Service Terminals - RIIF	\$10,000,000	\$0	\$0
		Commercial Aviation Infra Grants - RIIF	\$1,900,000	\$1,900,000	\$1,900,000
		General Aviation Infra Grants - RIIF	\$1,000,000	\$1,000,000	\$1,000,000
		Public Transit Infra Grants - RIIF	\$1,000,000	\$1,500,000	\$1,500,000
		Railroad Revolving Loan & Grant - RIIF	\$500,000	\$2,000,000	\$2,000,000
		Recreational Trails Grant Supplement - RIIF	\$0	\$1,000,000	\$0
		Recreational Trails Grants - RIIF	\$2,500,000	\$2,500,000	\$2,500,000
		Treasurer of State	County Fair Improvements - RIIF	\$1,060,000	\$1,060,000
	Veterans Affairs	Cemetery Equipment Replacement - RIIF	\$0	\$168,388	\$0
Total			\$255,775,796	\$261,241,940	\$275,362,241
Regional Incentive Fund	Health and Human Services	988 Suicide and Crisis Line – RIF	\$0	\$3,000,000	\$3,000,000
		Behavioral Health System Implementation – RIF	\$0	\$1,000,000	\$1,000,000
		Central Data Repository – RIF	\$0	\$645,179	\$645,179
	Total			\$0	\$4,645,179
Renewable Fuel Infrastructure Fund	Agriculture and Land Stewardship	Motor Fuel Inspection - RFIF	\$500,000	\$500,000	\$500,000
	Total			\$500,000	\$500,000
Road Use Tax Fund	Inspections, Appeals, and Licensing	DIAL Administrative Hearings - RUTF	\$1,623,897	\$1,623,897	\$1,623,897
	Management	DOM Operations - RUTF	\$56,000	\$56,000	\$56,000
	Transportation	RUTF - ARTS Modernization	\$0	\$0	\$20,000,000
		RUTF - Auditor Reimbursement	\$94,920	\$107,884	\$107,884
		RUTF - County Treasurer Equipment	\$650,000	\$650,000	\$650,000
		RUTF - County Treasurers Support	\$1,406,000	\$1,406,000	\$1,406,000
		RUTF - DAS Personnel & Utility Services	\$465,668	\$455,647	\$500,878
		RUTF - Driver's Licenses	\$3,876,000	\$1,600,000	\$0
		RUTF - Electronic Records Management System	\$3,402,800	\$1,974,000	\$0
		RUTF - Highway Division/Transportation Operations	\$19,922,944	\$17,700,921	\$17,611,473

Appendix A – Other Fund Appropriations by Fund

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			Actual FY 2024	Estimated FY 2025	Gov Rec FY 2026
Road Use Tax Fund	Transportation	RUTF - Indirect Cost Recoveries	\$90,000	\$90,000	\$90,000
		RUTF - Mississippi River Park. Comm.	\$40,000	\$40,000	\$40,000
		RUTF - Motor Vehicle	\$29,299,760	\$32,710,876	\$32,710,876
		RUTF - MVE Field Facilities Maintenance	\$400,000	\$0	\$0
		RUTF - Personal Delivery of Services	\$175,424	\$225,000	\$225,000
		RUTF - Scale/MVD Facilities Maint.	\$400,000	\$400,000	\$400,000
		RUTF - Statewide Communications System	\$63,355	\$0	\$0
		RUTF - TraCS/MACH	\$300,000	\$300,000	\$300,000
		RUTF - Unemployment Compensation	\$7,000	\$7,000	\$7,000
	RUTF - Workers' Compensation	\$137,707	\$141,577	\$153,679	
	Treasurer of State	State Accounting Sys. Expenses - RUTF	\$316,788	\$316,788	\$316,788
	Total		\$62,728,263	\$59,805,590	\$76,199,475
Snowmobile Registration Fees	Natural Resources	Snowmobile Registration Fees Fund	\$100,000	\$100,000	\$100,000
		Total	\$100,000	\$100,000	\$100,000
Special Contingency Fund	Workforce Development	Field Offices - Spec Cont Fund	\$2,416,084	\$2,416,084	\$4,616,084
		Total	\$2,416,084	\$2,416,084	\$4,616,084
Sports Wagering Receipts Fund	Health and Human Services	Gambling Treatment Program - SWRF	\$1,750,000	\$0	\$0
		Gambling Treatment Program – SWRF	\$0	\$1,750,000	\$1,750,000
		Total	\$1,750,000	\$1,750,000	\$1,750,000
State Housing Trust Fund	Inspections, Appeals, and Licensing	DIAL Professional Licensing – SHTF	\$62,317	\$62,317	\$62,317
		Total	\$62,317	\$62,317	\$62,317
Technology Reinvestment Fund	Auditor of State	Technology Projects - TRF	\$292,500	\$0	\$0
		Corrections			
		Camera System Upgrades - TRF	\$0	\$2,464,779	\$0
		Camera System Upgrades at DOC Inst. - TRF	\$1,879,936	\$0	\$0
		CBC Technology Updates - TRF	\$0	\$139,500	\$0
		DOC Body Cameras - TRF	\$325,000	\$0	\$0
	DOC Technology - TRF	\$0	\$0	\$3,013,466	

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			Actual FY 2024	Estimated FY 2025	Gov Rec FY 2026
Technology Reinvestment Fund	Corrections	ICIW Data and Voice Network Switching Replac. - TRF	\$0	\$500,000	\$0
		IMCC Data and Voice Network Switching Replac. - TRF	\$0	\$100,000	\$0
		IMCC ICIW Server Replacements - TRF	\$0	\$200,000	\$0
		IMCC Pharmacy Technology Upgrades - TRF	\$0	\$200,000	\$0
Economic Development Authority	IEDA Technology Reinvestment Projects - TRF	\$0	\$0	\$5,375,000	
Education	Digital Asset Management System - TRF	\$343,808	\$196,000	\$0	
	ICN Part III Leases & Maintenance - TRF	\$2,727,000	\$2,727,000	\$2,727,000	
	Statewide Ed Data Warehouse - TRF	\$600,000	\$600,000	\$600,000	
Health and Human Services	Criminal Justice Info System (CJIS) - TRF	\$1,400,000	\$1,400,000	\$0	
	Justice Data Warehouse - TRF	\$282,664	\$282,664	\$0	
	Medicaid Technology - TRF	\$1,578,280	\$1,335,178	\$0	
	MEME Maint. & Operations - TRF	\$0	\$330,000	\$0	
	State Poison Control Center - TRF	\$34,000	\$34,000	\$0	
Homeland Security & Emerg. Mgmt	Mass Notification & Emer Messaging - TRF	\$400,000	\$400,000	\$400,000	
Judicial Branch	County Courthouse Technology - TRF	\$125,290	\$0	\$0	
	Repurpose/Install CTI Sound Systems - TRF	\$565,000	\$0	\$0	
Justice	AG Cybersecurity and Technology - TRF	\$278,503	\$278,503	\$0	
Law Enforcement Academy	ILEA Technology Projects - TRF	\$100,000	\$0	\$0	
Management	Criminal Justice Information System (CJIS) - TRF	\$0	\$0	\$1,400,000	
	Iowa Grants Mgmt Implementation - TRF	\$50,000	\$70,000	\$70,000	
	Justice Data Warehouse - TRF	\$0	\$0	\$282,664	
	Justice Data Warehouse Transition	\$0	\$0	\$290,000	
	Local Gov. Property Tax Tech. Update - TRF	\$100,000	\$0	\$0	
	Local Gov't Budget & Property Tax System - TRF	\$120,000	\$120,000	\$120,000	
	OCIO Phone Management Software - TRF	\$3,180,000	\$0	\$0	
	OCIO Security Office - TRF	\$0	\$2,947,658	\$2,947,658	
	Searchable Online Databases - TRF	\$45,000	\$45,000	\$45,000	

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			Actual FY 2024	Estimated FY 2025	Gov Rec FY 2026
Technology Reinvestment Fund	Management	Socrata License - TRF	\$382,131	\$382,131	\$358,429
	Natural Resources	Law Enforcement Radios - TRF	\$0	\$1,565,000	\$0
	Parole	Technology Projects - TRF	\$20,000	\$0	\$0
	Public Defense	Technology Projects - TRF	\$0	\$0	\$220,000
	Revenue	Tax System Modernization - TRF	\$4,070,460	\$4,070,460	\$0
	Secretary of State	Secretary of State Cyber Technology - TRF	\$0	\$324,000	\$0
	Treasurer of State	Clearwater Software - TRF	\$0	\$192,000	\$192,000
		Tyler Tech Software - TRF	\$0	\$228,000	\$228,000
Total			\$18,899,572	\$21,131,873	\$18,269,217
UI Reserve Fund	Workforce Development	Field Offices - UI Reserve Interest	\$2,200,000	\$2,200,000	\$0
	Total		\$2,200,000	\$2,200,000	\$0
Unclaimed Winnings Fund	Agriculture and Land Stewardship	Native Horse & Dog Prog - Unclaimed Winnings	\$305,516	\$305,516	\$305,516
	Total		\$305,516	\$305,516	\$305,516
UST Unassigned Revenue (Nonbond)	Agriculture and Land Stewardship	Fuel Inspection - UST	\$250,000	\$0	\$0
	Natural Resources	Administration Match - UST	\$200,000	\$200,000	\$0
		Technical Tank Review - UST	\$200,000	\$0	\$0
	Total		\$650,000	\$200,000	\$0
Wine Gallonage Tax Fund	Regents	ISU - Midwest Grape & Wine Industry - WGTF	\$250,000	\$250,000	\$250,000
	Total		\$250,000	\$250,000	\$250,000
Wireless E911 Surcharge	Homeland Security & Emerg. Mgmt	911 Emerg Comm Admin - 911 Surcharge	\$300,000	\$300,000	\$300,000
	Total		\$300,000	\$300,000	\$300,000
Workforce Development Withholding	Workforce Development	Apprenticeship Training Program - WDF	\$3,000,000	\$3,000,000	\$3,000,000
		Job Training - WDF	\$4,750,000	\$4,750,000	\$4,750,000
	Total		\$7,750,000	\$7,750,000	\$7,750,000
Grand Total			\$1,372,049,145	\$1,411,787,308	\$1,452,196,329

**Appendix B – Other Funds Appropriations Activity Summary
FY 2024**

	Total Appropriation				Total	Adjustments					Total	Total Expended
	Original Approp	Adj to Standings	Salary Adjustment	Supp & Deapprop		Balance Brought Forward	Transfer In	Transfer Out	Balance Carry Forward	Reversion		
Address Confidentiality Prog. Revolv. Fund	\$195,400	\$0	\$0	\$0	\$195,400	\$0	\$0	\$0	\$0	\$-37,608	\$-37,608	\$157,792
Cash Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$57,947	\$0	\$0	\$-57,947	\$0	\$0	\$0
Commerce Revolving Fund	\$36,580,219	\$948,352	\$1,900,738	\$0	\$39,429,309	\$0	\$0	\$0	\$0	\$-9,242,556	\$-9,242,556	\$30,186,753
Consumer Education Fund	\$4,300,000	\$0	\$0	\$0	\$4,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,300,000
County Endowment Fund	\$70,000	\$-28,689	\$0	\$0	\$41,311	\$0	\$0	\$0	\$0	\$0	\$0	\$41,311
Environment First Fund	\$42,000,000	\$0	\$0	\$0	\$42,000,000	\$16,270,565	\$0	\$0	\$-16,364,631	\$0	\$-94,066	\$41,905,934
Fish and Wildlife Trust Fund	\$48,397,337	\$0	\$1,354,756	\$0	\$49,752,093	\$0	\$0	\$0	\$0	\$-383,777	\$-383,777	\$49,368,316
Gaming Enforcement Revolving Fund	\$10,778,483	\$0	\$664,004	\$0	\$11,442,487	\$0	\$0	\$0	\$0	\$-18,428	\$-18,428	\$11,424,059
Groundwater Protection Fund	\$3,455,850	\$0	\$0	\$0	\$3,455,850	\$0	\$0	\$0	\$0	\$-298,344	\$-298,344	\$3,157,506
Health Care Trust	\$189,860,000	\$0	\$0	\$0	\$189,860,000	\$0	\$0	\$0	\$0	\$-30,089,294	\$-30,089,294	\$159,770,706
Hospital Health Care Access Trust	\$33,920,554	\$0	\$0	\$0	\$33,920,554	\$0	\$0	\$0	\$0	\$0	\$0	\$33,920,554
Iowa Economic Emergency Fund	\$38,629,750	\$5,485,374	\$0	\$0	\$44,115,124	\$0	\$0	\$0	\$0	\$0	\$0	\$44,115,124
Iowa Nutrient Research Fund	\$120,000	\$0	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000
Iowa Skilled Worker and Job Creation Fund	\$63,750,000	\$0	\$0	\$0	\$63,750,000	\$2,026,280	\$0	\$0	\$-2,341,937	\$-200	\$-315,857	\$63,434,143
IPERS Fund	\$20,923,309	\$0	\$205,775	\$0	\$21,129,084	\$0	\$0	\$0	\$0	\$-75,393	\$-75,393	\$21,053,691
Medicaid Fraud Account Fund	\$150,000	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$-133,066	\$-133,066	\$16,934
Motor Vehicle Fuel Tax	\$1,305,775	\$0	\$0	\$0	\$1,305,775	\$0	\$0	\$0	\$0	\$-538,267	\$-538,267	\$767,508
Opioid Settlement Fund	\$0	\$0	\$0	\$0	\$0	\$2,424,616	\$0	\$0	\$-1,717,248	\$0	\$707,368	\$707,368
Pharmaceutical Settlement	\$234,193	\$0	\$0	\$0	\$234,193	\$0	\$0	\$0	\$0	\$-164,940	\$-164,940	\$69,253
Primary Road Fund	\$387,995,238	\$0	\$6,782,903	\$0	\$394,778,141	\$19,256,551	\$0	\$0	\$-31,921,281	\$-4,363,448	\$-17,028,177	\$377,749,964

**Appendix B – Other Funds Appropriations Activity Summary
FY 2024**

	Total Appropriation					Adjustments						Total Expended
	Original Approp	Adj to Standings	Salary Adjustment	Supp & Deapprop	Total	Balance Brought Forward	Transfer In	Transfer Out	Balance Carry Forward	Reversion	Total	
Quality Assurance Trust Fund	\$111,216,205	\$0	\$0	\$0	\$111,216,205	\$0	\$0	\$0	\$0	\$-4,660,178	\$-4,660,178	\$106,556,027
Racing and Gaming Revolving Fund	\$7,013,449	\$0	\$152,622	\$0	\$7,166,071	\$0	\$0	\$0	\$0	\$-388,351	\$-388,351	\$6,777,720
Rebuild Iowa Infrastructure Fund	\$255,775,796	\$0	\$0	\$0	\$255,775,796	\$124,284,088	\$0	\$0	\$-144,616,881	\$-157,241	\$-20,490,034	\$235,285,762
Renewable Fuel Infrastructure Fund	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Road Use Tax Fund	\$61,190,096	\$-49,576	\$1,587,743	\$0	\$62,728,263	\$5,435,075	\$0	\$0	\$-7,992,384	\$-1,828,112	\$-4,385,420	\$58,342,843
Snowmobile Registration Fees	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$-44,479	\$-44,479	\$55,521
Special Contingency Fund	\$2,416,084	\$0	\$0	\$0	\$2,416,084	\$0	\$0	\$0	\$0	\$0	\$0	\$2,416,084
Sports Wagering Receipts Fund	\$1,750,000	\$0	\$0	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750,000
State Housing Trust Fund	\$62,317	\$0	\$0	\$0	\$62,317	\$0	\$0	\$0	\$0	\$0	\$0	\$62,317
Technology Reinvestment Fund	\$18,899,572	\$0	\$0	\$0	\$18,899,572	\$19,623,311	\$0	\$0	\$-19,426,483	\$-111,780	\$85,047	\$18,984,619
UI Reserve Fund	\$2,200,000	\$0	\$0	\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200,000
Unclaimed Winnings Fund	\$305,516	\$0	\$0	\$0	\$305,516	\$0	\$0	\$0	\$0	\$-169,513	\$-169,513	\$136,003
UST Unassigned Revenue (Nonbond)	\$650,000	\$0	\$0	\$0	\$650,000	\$300,710	\$0	\$0	\$0	\$-400,000	\$-99,290	\$550,710
Veteran's License Plate Fund	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$-75,000	\$0	\$0
Wine Gallonage Tax Fund	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Wireless E911 Surcharge	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$-18,160	\$-18,160	\$281,840
Workforce Development Withholding	\$15,500,000	\$-7,750,000	\$0	\$0	\$7,750,000	\$0	\$0	\$0	\$-3,875,000	\$0	\$-3,875,000	\$3,875,000
Grand Total	\$1,360,795,143	\$-1,394,539	\$12,648,541	\$0	\$1,372,049,145	\$189,754,143	\$0	\$0	\$-228,313,791	\$-53,198,137	\$-91,757,785	\$1,280,291,360

Appendix C – Other Funds Appropriations Activity Detail
FY 2024

			Total Appropriation					Adjustments						Total Expended
			Original Approp	Adj to Standings	Salary Adjustment	Supp & Deapprop	Total	Balance Brought Forw..	Transfer In	Transfer Out	Balance Carry Forward	Reversion	Total	
Address Confidentiality Prog. Revolv. Fund	Secretary of State, Office of the	Address Confidentiality Program - ACRF	\$195,400	\$0	\$0	\$0	\$195,400	\$0	\$0	\$0	\$0	\$-37,608	\$-37,608	\$157,792
Cash Reserve Fund	Administrative Services, Department of	Military Pay Differential	\$0	\$0	\$0	\$0	\$0	\$57,947	\$0	\$0	\$-57,947	\$0	\$0	\$0
Commerce Revolving Fund	Attorney General	Consumer Advocate - CMRF	\$3,378,093	\$0	\$72,620	\$0	\$3,450,713	\$0	\$0	\$0	\$0	\$-443,066	\$-443,066	\$3,007,647
	Insurance and Financial Services, Department of	Banking Division - CMRF	\$13,025,180	\$0	\$979,289	\$0	\$14,004,469	\$0	\$0	\$0	\$0	\$-1,468,043	\$-1,468,043	\$12,536,426
		Credit Union Division - CMRF	\$2,553,593	\$0	\$71,097	\$0	\$2,624,690	\$0	\$0	\$0	\$0	\$-189,761	\$-189,761	\$2,434,929
		Insurance Division - CMRF	\$6,876,987	\$0	\$521,161	\$0	\$7,398,148	\$0	\$0	\$0	\$0	\$-7,141,686	\$-7,141,686	\$256,462
	Utilities Board	Utilities Division - CMRF	\$10,746,366	\$948,352	\$256,571	\$0	\$11,951,289	\$0	\$0	\$0	\$0	\$0	\$0	\$11,951,289
Consumer Education Fund	Attorney General	AG Prosecutions and Appeals - CEF	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
		Consumer Fraud - Public Ed & Enforce (Standing) - CEF	\$1,875,000	\$0	\$0	\$0	\$1,875,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,875,000
		Farm Mediation Services - CEF	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
		Older Iowans Consumer Fraud (Standing) - CEF	\$125,000	\$0	\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000
County Endowment Fund	Economic Development Authority	Endow Iowa Admin - County Endw Fund	\$70,000	\$-28,689	\$0	\$0	\$41,311	\$0	\$0	\$0	\$0	\$0	\$0	\$41,311
Environment First Fund	Agriculture and Land Stewardship, Dept of	Conservation Reserve Enhancement - EFF	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$1,578,689	\$0	\$0	\$-2,050,323	\$0	\$-471,634	\$528,366
		Conservation Reserve Prog - EFF	\$900,000	\$0	\$0	\$0	\$900,000	\$580,094	\$0	\$0	\$-594,454	\$0	\$-14,360	\$885,640
		Cost Share - EFF	\$8,325,000	\$0	\$0	\$0	\$8,325,000	\$7,502,132	\$0	\$0	\$-7,948,270	\$0	\$-446,137	\$7,878,863
		Soil & Water Conservation - EFF	\$3,800,000	\$0	\$0	\$0	\$3,800,000	\$3,800,000	\$0	\$0	\$-3,800,000	\$0	\$0	\$3,800,000
		Water Quality Initiative - EFF	\$2,375,000	\$0	\$0	\$0	\$2,375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,375,000
		Watershed Protection Fund - EFF	\$900,000	\$0	\$0	\$0	\$900,000	\$836,640	\$0	\$0	\$-698,688	\$0	\$137,952	\$1,037,952
	Natural Resources, Department of	Ambient Air Quality Monitoring - EFF	\$425,000	\$0	\$0	\$0	\$425,000	\$0	\$0	\$0	\$0	\$0	\$0	\$425,000
		Animal Feeding Operations - EFF	\$1,320,000	\$0	\$0	\$0	\$1,320,000	\$628,925	\$0	\$0	\$-224,847	\$0	\$404,079	\$1,724,079

Appendix C – Other Funds Appropriations Activity Detail
FY 2024

			Total Appropriation					Adjustments					Total Expended	
			Original Approp	Adj to Standings	Salary Adjustment	Supp & Deapprop	Total	Balance Brought Forw..	Transfer In	Transfer Out	Balance Carry Forward	Reversion	Total	
Environment First Fund	Natural Resources, Department of	Floodplain Mgmt and Dam Safety - EFF	\$375,000	\$0	\$0	\$0	\$375,000	\$375,000	\$0	\$0	\$0	\$0	\$375,000	\$750,000
		GIS Information for Watershed - EFF	\$195,000	\$0	\$0	\$0	\$195,000	\$161,396	\$0	\$0	\$-164,407	\$0	\$-3,011	\$191,989
		Park Operations & Maintenance - EFF	\$6,235,000	\$0	\$0	\$0	\$6,235,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,235,000
		REAP - EFF	\$12,000,000	\$0	\$0	\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000
		Water Quality Monitoring - EFF	\$2,955,000	\$0	\$0	\$0	\$2,955,000	\$807,687	\$0	\$0	\$-883,642	\$0	\$-75,955	\$2,879,045
		Water Quality Protection - EFF	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
	Regents, Board of	UI - Geological and Water Survey Oper. - EFF	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
		UI - Water Resource Management - EFF	\$495,000	\$0	\$0	\$0	\$495,000	\$0	\$0	\$0	\$0	\$0	\$0	\$495,000
Fish and Wildlife Trust Fund	Natural Resources, Department of	Fish & Game - DNR Admin Expenses	\$48,397,337	\$0	\$1,354,756	\$0	\$49,752,093	\$0	\$0	\$0	\$0	\$-383,777	\$-383,777	\$49,368,316
Gaming Enforcement Revolving Fund	Public Safety, Department of	DPS Gaming Enforcement - GEF	\$10,778,483	\$0	\$664,004	\$0	\$11,442,487	\$0	\$0	\$0	\$0	\$-18,428	\$-18,428	\$11,424,059
Groundwater Protection Fund	Natural Resources, Department of	GWPF - Geographic Information System	\$297,518	\$0	\$0	\$0	\$297,518	\$0	\$0	\$0	\$0	\$0	\$0	\$297,518
		GWPF - Groundwater Monitoring	\$1,686,751	\$0	\$0	\$0	\$1,686,751	\$0	\$0	\$0	\$0	\$-55,633	\$-55,633	\$1,631,118
		GWPF - Household Hazardous Waste	\$447,324	\$0	\$0	\$0	\$447,324	\$0	\$0	\$0	\$0	\$-180,250	\$-180,250	\$267,074
		GWPF - Landfill Alternatives	\$618,993	\$0	\$0	\$0	\$618,993	\$0	\$0	\$0	\$0	\$0	\$0	\$618,993
		GWPF - Solid Waste Alternatives	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
		GWPF - Storage Tanks Study	\$100,303	\$0	\$0	\$0	\$100,303	\$0	\$0	\$0	\$0	\$0	\$0	\$100,303
		GWPF - Waste Reduction and Assistance	\$192,500	\$0	\$0	\$0	\$192,500	\$0	\$0	\$0	\$0	\$0	\$0	\$192,500
		GWPF - Well Testing Admin 2%	\$62,461	\$0	\$0	\$0	\$62,461	\$0	\$0	\$0	\$0	\$-62,461	\$-62,461	\$0
Health Care Trust	Health and Human Services, Dep..	Medical Assistance - HCTF	\$189,860,000	\$0	\$0	\$0	\$189,860,000	\$0	\$0	\$0	\$0	\$-30,089,294	\$-30,089,294	\$159,770,706
Hospital Health Care Access Trust	Health and Human Services, Dep..	Medical Assistance - HHCAT	\$33,920,554	\$0	\$0	\$0	\$33,920,554	\$0	\$0	\$0	\$0	\$0	\$0	\$33,920,554

Appendix C – Other Funds Appropriations Activity Detail
FY 2024

			Total Appropriation					Adjustments					Total Expended	
			Original Approp	Adj to Standings	Salary Adjustment	Supp & Deapprop	Total	Balance Brought Forw..	Transfer In	Transfer Out	Balance Carry Forward	Reversion	Total	
Iowa Economic Emergency Fund	Executive Council	Performance of Duty - EEF	\$18,417,131	\$3,816,690	\$0	\$0	\$22,233,821	\$0	\$0	\$0	\$0	\$0	\$0	\$22,233,821
	Management, Department of	State Foundation School Aid GF Replace - EEF	\$20,212,619	\$1,668,684	\$0	\$0	\$21,881,303	\$0	\$0	\$0	\$0	\$0	\$0	\$21,881,303
Iowa Nutrient Research Fund	Regents, Board of	ISU - Vet Diagnostic Lab - Iowa Nutrient Research Fund	\$120,000	\$0	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000
Iowa Skilled Worker and Job Creation Fund	Economic Development Authority	Butchery Innovation and Revitalization - SWJCF	\$366,675	\$0	\$0	\$0	\$366,675	\$0	\$0	\$0	\$0	\$0	\$0	\$366,675
		Empower Rural Iowa Program - SWJCF	\$700,000	\$0	\$0	\$0	\$700,000	\$501,535	\$0	\$0	\$-591,580	\$0	\$-90,046	\$609,954
		High Quality Jobs Program - SWJCF	\$11,700,000	\$0	\$0	\$0	\$11,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,700,000
	Education, Department of	ACE Infrastructure - SWJCF	\$6,000,000	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000
		Gap Tuition Assistance Fund - SWJCF	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
		PACE and Regional Sectors - SWJCF	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
		Skilled Workforce Shortage Tuition Grant - SWJCF	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$427,116	\$0	\$0	\$-216,607	\$0	\$210,509	\$5,210,509
		STEM Best - SWJCF	\$700,000	\$0	\$0	\$0	\$700,000	\$518,648	\$0	\$0	\$-479,000	\$0	\$39,648	\$739,648
		Workforce Prep. Outcome Reporting - SWJCF	\$200,000	\$0	\$0	\$0	\$200,000	\$8,862	\$0	\$0	\$-15,785	\$0	\$-6,923	\$193,077
		Workforce Training & Econ Dev Funds - SWJCF	\$15,100,000	\$0	\$0	\$0	\$15,100,000	\$8,437	\$0	\$0	\$-183,990	\$0	\$-175,553	\$14,924,447
Health and Human Services, Dep..	Future Ready Iowa Mentor. Prog. - SWJCF	\$0	\$0	\$0	\$0	\$0	\$177,962	\$0	\$0	\$0	\$-200	\$177,761	\$177,761	
Regents, Board of	ISU - Economic Development - SWJCF	\$2,424,302	\$0	\$0	\$0	\$2,424,302	\$0	\$0	\$0	\$0	\$0	\$0	\$2,424,302	
	Regents Innovation Fund - SWJCF	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	
	UI - Economic Development - SWJCF	\$209,279	\$0	\$0	\$0	\$209,279	\$0	\$0	\$0	\$0	\$0	\$0	\$209,279	
	UI - Entrepreneur and Econ Growth - SWJCF	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	
	UNI - Economic Development - SWJCF	\$1,466,419	\$0	\$0	\$0	\$1,466,419	\$0	\$0	\$0	\$0	\$0	\$0	\$1,466,419	
Workforce Development, Department of	Adult Ed and Literacy for the Workforce - SWJCF	\$5,500,000	\$0	\$0	\$0	\$5,500,000	\$383,720	\$0	\$0	\$-476,660	\$0	\$-92,939	\$5,407,061	

Appendix C – Other Funds Appropriations Activity Detail
FY 2024

			Total Appropriation					Adjustments					Total Expended			
			Original Approp	Adj to Standings	Salary Adjustment	Supp & Deapprop	Total	Balance Brought Forw..	Transfer In	Transfer Out	Balance Carry Forward	Reversion	Total			
Iowa Skilled Worker and Job Creation Fund	Workforce Development, Department of	AMOS Mid-Iowa Organizing Strategy - SWJCF	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	-\$4,643	\$0	-\$4,643	\$95,357		
		Future Ready Iowa Coordinator - SWJCF	\$150,000	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000		
		STEM Internships - SWJCF	\$633,325	\$0	\$0	\$0	\$633,325	\$0	\$0	\$0	-\$373,672	\$0	-\$373,672	\$259,653		
		Work-Based Learning Intermed Net - SWJCF	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000		
IPERS Fund	Iowa Public Employees' Retirement Sy..	Administration - IPERS	\$20,923,309	\$0	\$205,775	\$0	\$21,129,084	\$0	\$0	\$0	\$0	-\$75,393	-\$75,393	\$21,053,691		
Medicaid Fraud Account Fund	Health and Human Services, Dep..	Medicaid Supplemental - MFF	\$150,000	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	-\$133,066	-\$133,066	\$16,934		
Motor Vehicle Fuel Tax	Revenue, Department of	Motor Fuel Tax Admin - MVFT	\$1,305,775	\$0	\$0	\$0	\$1,305,775	\$0	\$0	\$0	\$0	-\$538,267	-\$538,267	\$767,508		
Opioid Settlement Fund	Attorney General	AG - Medication Addiction Treatment Program - OSF	\$0	\$0	\$0	\$0	\$0	\$2,424,616	\$0	\$0	\$0	-\$1,717,248	\$0	\$707,368	\$707,368	
Pharmaceutical Settlement	Health and Human Services, Dep..	Health Program Operations - PSA	\$234,193	\$0	\$0	\$0	\$234,193	\$0	\$0	\$0	\$0	-\$164,940	-\$164,940	\$69,253		
Primary Road Fund	Transportation Capitals	PRF - ADA Improvements	\$0	\$0	\$0	\$0	\$0	\$26,777	\$0	\$0	\$0	\$0	-\$162	\$26,615	\$26,615	
		PRF - Ames Administration Building	\$0	\$0	\$0	\$0	\$0	\$7,456,078	\$0	\$0	\$0	\$0	\$0	\$4,999,595	\$4,999,595	
		PRF - Davenport Facility	\$21,900,000	\$0	\$0	\$0	\$21,900,000	\$0	\$0	\$0	-\$21,745,475	\$0	-\$21,745,475	\$154,525		
		PRF - Electronic Records Management System	\$217,200	\$0	\$0	\$0	\$217,200	\$147,636	\$0	\$0	-\$286,748	\$0	-\$139,112	\$78,088		
		PRF - Facility Major Maintenance & Enhancements	\$5,300,000	\$0	\$0	\$0	\$5,300,000	\$1,504,871	\$0	\$0	-\$2,431,101	\$0	-\$926,229	\$4,373,771		
		PRF - Facility Routine Maintenance & Preservation	\$4,700,000	\$0	\$0	\$0	\$4,700,000	\$3,839,628	\$0	\$0	-\$4,449,355	\$0	-\$609,727	\$4,090,273		
		PRF - HVAC Improvements	\$0	\$0	\$0	\$0	\$0	\$7,684	\$0	\$0	\$0	\$0	-\$33	\$7,652	\$7,652	
		PRF - Sioux City Combined Facility	\$0	\$0	\$0	\$0	\$0	\$5,735,315	\$0	\$0	\$0	\$0	-\$64,746	\$5,670,569	\$5,670,569	
		PRF - Utility Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$748	\$0	\$0	\$0	\$0	-\$20	\$727	\$727
		Transportation Department of		PRF - Auditor Reimbursement	\$583,080	\$0	\$0	\$0	\$583,080	\$0	\$0	\$0	\$0	-\$164,359	-\$164,359	\$418,721
		PRF - DAS Personnel & Utility Services	\$2,860,529	\$0	\$0	\$0	\$2,860,529	\$0	\$0	\$0	\$0	-\$782,675	-\$782,675	\$2,077,854		

Appendix C – Other Funds Appropriations Activity Detail
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			Total Appropriation					Adjustments					Total Expended	
			Original Approp	Adj to Standings	Salary Adjustment	Supp & Deapprop	Total	Balance Brought Forw..	Transfer In	Transfer Out	Balance Carry Forward	Reversion	Total	
Primary Road Fund	Transportation Department of	PRF - DOT Unemployment Comp.	\$138,000	\$0	\$0	\$0	\$138,000	\$0	\$0	\$0	\$0	\$-133,982	\$-133,982	\$4,018
		PRF - DOT Workers' Compensation	\$3,339,125	\$0	\$0	\$0	\$3,339,125	\$0	\$0	\$0	\$0	\$-11,278	\$-11,278	\$3,327,848
		PRF - Field Facility Deferred Maint.	\$0	\$0	\$0	\$0	\$0	\$33	\$0	\$0	\$0	\$-33	\$0	\$0
		PRF - Garage Fuel & Waste Mgmt.	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$-460	\$-460	\$999,540
		PRF - Highway/Transportation Operations	\$321,495,055	\$0	\$6,734,658	\$0	\$328,229,713	\$500,000	\$0	\$0	\$-500,000	\$-3,001,704	\$-3,001,704	\$325,228,009
		PRF - Indirect Cost Recoveries	\$660,000	\$0	\$0	\$0	\$660,000	\$0	\$0	\$0	\$0	\$-154,160	\$-154,160	\$505,840
		PRF - Inventory & Equip.	\$23,784,000	\$0	\$0	\$0	\$23,784,000	\$0	\$0	\$0	\$0	\$0	\$0	\$23,784,000
		PRF - Motor Vehicle	\$1,194,260	\$0	\$48,245	\$0	\$1,242,505	\$0	\$0	\$0	\$0	\$-49,837	\$-49,837	\$1,192,668
		PRF - Rest Area Facility Maintenance	\$400,000	\$0	\$0	\$0	\$400,000	\$37,781	\$0	\$0	\$-52,119	\$0	\$-14,339	\$385,661
		PRF - Statewide Communications System	\$423,989	\$0	\$0	\$0	\$423,989	\$0	\$0	\$0	\$0	\$0	\$0	\$423,989
Quality Assurance Trust Fund	Health and Human Services, Dep..	Medical Assistance - QATF	\$111,216,205	\$0	\$0	\$0	\$111,216,205	\$0	\$0	\$0	\$0	\$-4,660,178	\$-4,660,178	\$106,556,027
Racing and Gaming Revolving Fund	Inspections, Appeals and Licensing, Dep..	Gaming Regulation - GRF	\$7,013,449	\$0	\$152,622	\$0	\$7,166,071	\$0	\$0	\$0	\$0	\$-388,351	\$-388,351	\$6,777,720
Rebuild Iowa Infrastructure Fund	Administrative Services Capitals	Capitol Complex Security - RIIF	\$200,000	\$0	\$0	\$0	\$200,000	\$837,409	\$0	\$0	\$-631,090	\$0	\$206,320	\$406,320
		Major Maintenance - RIIF	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$28,391,018	\$0	\$0	\$-26,223,495	\$-29,997	\$2,137,525	\$22,137,525
		Routine Maintenance (Standing) - RIIF	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
	Agriculture and Land Stewardship, Dept of	Fertilizer Management - RIIF	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$743,223	\$0	\$0	\$0	\$0	\$743,223	\$1,743,223
Renewable Fuel Infra Fund - RIIF		\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	
Renewable Fuel Infra. Fund Supplement - RIIF		\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	
Water Quality Initiative - RIIF		\$8,200,000	\$0	\$0	\$0	\$8,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,200,000	
Blind Capitals, Department for the	Building Repairs - RIIF	\$232,000	\$0	\$0	\$0	\$232,000	\$88,637	\$0	\$0	\$-94,443	\$0	\$-5,805	\$226,195	

Appendix C – Other Funds Appropriations Activity Detail
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			Total Appropriation					Adjustments					Total Expended	
			Original Approp	Adj to Standings	Salary Adjustment	Supp & Deapprop	Total	Balance Brought Forw..	Transfer In	Transfer Out	Balance Carry Forward	Reversion	Total	
Rebuild Iowa Infrastructure Fund	Corrections Capitals	Clarinda Correctional Facility Kitchen Expansion - RIF	\$0	\$0	\$0	\$0	\$0	\$8,644,298	\$0	\$0	\$-7,944,362	\$0	\$699,936	\$699,936
		Clarinda Correctional Facility Kitchen FF&E - RIF	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0	\$-750,000	\$0	\$0	\$0
		DOC Capital Projects - RIF	\$0	\$0	\$0	\$0	\$0	\$4,900,000	\$0	\$0	\$-4,900,000	\$0	\$0	\$0
		IMCC Electrical Service Upgrades - RIF	\$2,800,000	\$0	\$0	\$0	\$2,800,000	\$0	\$0	\$0	\$-2,753,296	\$0	\$-2,753,296	\$46,704
		MPCF Apprenticeship Bldg. - RIF	\$1,200,000	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$-1,103,654	\$0	\$-1,103,654	\$96,346
		Prison Body Scanners - RIF	\$865,000	\$0	\$0	\$0	\$865,000	\$0	\$0	\$0	\$-4,175	\$0	\$-4,175	\$860,826
Economic Development Authority	Community Attraction & Tourism Grants - RIF	Destination Iowa - RIF	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000
		Great Places IEDA - RIF	\$6,500,000	\$0	\$0	\$0	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500,000
		Regional Sports Authorities - RIF	\$0	\$0	\$0	\$0	\$0	\$1,921,931	\$0	\$0	\$0	\$0	\$1,921,931	\$1,921,931
		Rural YMCA Grant Program - RIF	\$700,000	\$0	\$0	\$0	\$700,000	\$60,959	\$0	\$0	\$-245,959	\$0	\$-185,000	\$515,000
			\$250,000	\$0	\$0	\$0	\$250,000	\$392,503	\$0	\$0	\$-407,979	\$0	\$-15,476	\$234,524
Education, Department of	ISD - Girls' Dormitory Renovation - RIF	\$5,700,000	\$0	\$0	\$0	\$5,700,000	\$0	\$0	\$0	\$-5,521,662	\$0	\$-5,521,662	\$178,338	
Ethics and Campaign Disclosure Bo..	Office Space Improvements - RIF	\$66,000	\$0	\$0	\$0	\$66,000	\$0	\$0	\$0	\$0	\$0	\$0	\$66,000	
General Assembly Capitals	Capitol Bldg Gutter Replacement - RIF	Repair and Renovate State Capitol Domes - RIF	\$0	\$0	\$0	\$0	\$0	\$501,875	\$0	\$0	\$0	\$0	\$501,875	\$501,875
		State Capitol Maintenance Fund - RIF	\$0	\$0	\$0	\$0	\$0	\$3,278,565	\$0	\$0	\$-1,323,392	\$0	\$1,955,173	\$1,955,173
			\$500,000	\$0	\$0	\$0	\$500,000	\$1,866,551	\$0	\$0	\$-2,393,362	\$0	\$-526,811	\$-26,811
Health and Human Services Capit..	Major Projects - RIF	\$5,572,736	\$0	\$0	\$0	\$5,572,736	\$1,543,795	\$0	\$0	\$-16,283	\$-127,122	\$1,400,390	\$6,973,126	
Health and Human Services, Department of	Brain Injury Rehabilitation Facility - RIF	Newborn Safety Box - RIF	\$750,000	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
			\$15,000	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
Homeland Security and Emergency M..	Flood Prevention Study - RIF	\$0	\$0	\$0	\$0	\$0	\$84,543	\$0	\$0	\$0	\$-122	\$84,421	\$84,421	

Appendix C – Other Funds Appropriations Activity Detail
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			Original Approp	Adj to Standings	Salary Adjustment	Supp & Deapprop	Total	Balance Brought Forw..	Transfer In	Transfer Out	Balance Carry Forward	Reversion		Total	
Rebuild Iowa Infrastructure Fund	Iowa Finance Authority	State Housing Trust Fund (STND) - RIF	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	
		Judicial Branch Capitals	Justice Center Furniture & Equip - RIF	\$0	\$0	\$0	\$0	\$0	\$1,265,479	\$0	\$0	\$0	\$0	\$1,265,479	\$1,265,479
			Remodel Projects/Furniture Requests - RIF	\$0	\$0	\$0	\$0	\$0	\$563,587	\$0	\$0	\$-563,587	\$0	\$0	\$0
			Woodbury Co LEC New Construction Project - RIF	\$100,000	\$0	\$0	\$0	\$100,000	\$165,000	\$0	\$0	\$-94,882	\$0	\$70,118	\$170,118
	Management, Department of	Environment First Fund - RIF	\$42,000,000	\$0	\$0	\$0	\$42,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$42,000,000	
		Technology Reinvestment Fund - RIF	\$18,390,290	\$0	\$0	\$0	\$18,390,290	\$0	\$0	\$0	\$0	\$0	\$0	\$18,390,290	
	Natural Resources Capitals	Fort Atkinson State Park Preserve Renovations - RIF		\$0	\$0	\$0	\$0	\$358,000	\$0	\$0	\$-15,673	\$0	\$342,327	\$342,327	
			Honey Creek - RIF	\$6,000,000	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$-5,564,909	\$0	\$-5,564,909	\$435,091	
			Lake Restoration & Water Quality - RIF	\$9,600,000	\$0	\$0	\$0	\$9,600,000	\$12,317,133	\$0	\$0	\$-16,253,694	\$0	\$-3,936,561	\$5,663,439
			State Park Infrastructure - RIF	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$4,375,992	\$0	\$0	\$-5,749,189	\$0	\$-1,373,197	\$3,626,803
Natural Resources, Department of	Community Forestry Grant Program - RIF		\$250,000	\$0	\$0	\$0	\$250,000	\$5,730	\$0	\$0	\$-146,373	\$0	\$-140,644	\$109,356	
		Iowa State Fair Building Improvements - RIF	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$-145,670	\$0	\$-145,670	\$354,330	
		On-Stream Impoundment Restoration - RIF	\$0	\$0	\$0	\$0	\$0	\$545,934	\$0	\$0	\$-348,284	\$0	\$197,649	\$197,649	
		Water Trails Low Head Dam Prog. - RIF	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$1,431,113	\$0	\$0	\$-1,469,627	\$0	\$-38,514	\$1,461,486	
Public Defense Capitals	Camp Dodge Infrastructure Upgrades - RIF		\$550,000	\$0	\$0	\$0	\$550,000	\$219,721	\$0	\$0	\$-497,212	\$0	\$-277,491	\$272,509	
		Facility/Armory Maintenance - RIF	\$2,100,000	\$0	\$0	\$0	\$2,100,000	\$1,719,479	\$0	\$0	\$-809,620	\$0	\$909,859	\$3,009,859	
		JFHQ Chiller Replacement - RIF	\$2,442,000	\$0	\$0	\$0	\$2,442,000	\$0	\$0	\$0	\$-2,421,701	\$0	\$-2,421,701	\$20,299	
		Modernization of Readiness Ctrs - RIF	\$2,100,000	\$0	\$0	\$0	\$2,100,000	\$1,681,759	\$0	\$0	\$-1,126,159	\$0	\$555,601	\$2,655,601	
		West Des Moines Armory - RIF	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$5,057,985	\$0	\$0	\$-1,657,430	\$0	\$3,400,555	\$4,400,555	
Public Safety Capitals	Fire Fighter Training Facility - RIF	\$0	\$0	\$0	\$0	\$0	\$2,088,590	\$0	\$0	\$-1,721,471	\$0	\$367,119	\$367,119		

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			Original Approp	Adj to Standings	Salary Adjustment	Supp & Deapprop	Total	Balance Brought Forw..	Transfer In	Transfer Out	Balance Carry Forward	Reversion	Total	
Rebuild Iowa Infrastructure Fund	Public Safety, Department of	Public Safety Equipment Fund - RIF	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
		State Interop. Comm. System - RIF	\$6,754,358	\$0	\$0	\$0	\$6,754,358	\$0	\$0	\$0	-\$239,831	\$0	-\$239,831	\$6,514,527
Regents Capitals	ISU - College of Veterinary Medicine - RIF	ISU - College of Veterinary Medicine - RIF	\$0	\$0	\$0	\$0	\$0	\$2,354,942	\$0	\$0	\$0	\$0	\$2,354,942	\$2,354,942
		ISU - Vet Diagnostic Lab Addition - RIF	\$18,000,000	\$0	\$0	\$0	\$18,000,000	\$0	\$0	\$0	-\$18,000,000	\$0	-\$18,000,000	\$0
		UNI - Industrial Tech Center - RIF	\$0	\$0	\$0	\$0	\$0	\$21,974,982	\$0	\$0	-\$6,574,982	\$0	\$15,400,000	\$15,400,000
Regents, Board of	Regents Tuition Replacement - RIF	\$27,900,000	\$0	\$0	\$0	\$27,900,000	\$973,283	\$0	\$0	-\$1,365,471	\$0	-\$392,188	\$27,507,812	
State Fair Authority Capitals	Barn Restoration - RIF	\$6,000,000	\$0	\$0	\$0	\$6,000,000	\$5,595,288	\$0	\$0	-\$6,375,049	\$0	-\$779,762	\$5,220,238	
Telecommunications and Tech.	Lucas Building Switch Room HVAC - RIF	\$578,412	\$0	\$0	\$0	\$578,412	\$0	\$0	\$0	-\$525,073	\$0	-\$525,073	\$53,339	
Transportation Department of	Commercial Air Service Terminals - RIF	Commercial Air Service Terminals - RIF	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	-\$10,000,000	\$0	-\$10,000,000	\$0
		Commercial Aviation Infra Grants - RIF	\$1,900,000	\$0	\$0	\$0	\$1,900,000	\$2,728,952	\$0	\$0	-\$2,745,525	\$0	-\$16,573	\$1,883,427
		General Aviation Infra Grants - RIF	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$1,648,137	\$0	\$0	-\$1,854,879	\$0	-\$206,742	\$793,258
		Public Transit Infra Grants - RIF	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Railroad Revolving Loan & Grant - RIF	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
		Recreational Trails Grants - RIF	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$3,207,697	\$0	\$0	-\$4,037,440	\$0	-\$829,743	\$1,670,257
Treasurer of State, Office of	County Fair Improvements - RIF	\$1,060,000	\$0	\$0	\$0	\$1,060,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,060,000	
Renewable Fuel Infrastructure Fund	Agriculture and Land Stewardship, ..	Motor Fuel Inspection - RIF	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Road Use Tax Fund	Inspections, Appeals and Licensing, Dep..	DIAL Administrative Hearings - RUTF	\$1,623,897	\$0	\$0	\$0	\$1,623,897	\$0	\$0	\$0	\$0	\$0	\$0	\$1,623,897
		DOM Operations - RUTF	\$56,000	\$0	\$0	\$0	\$56,000	\$0	\$0	\$0	\$0	\$0	\$0	\$56,000
	Transportation Capitals	RUTF - Electronic Records Management System	\$3,402,800	\$0	\$0	\$0	\$3,402,800	\$2,312,967	\$0	\$0	-\$4,492,386	\$0	-\$2,179,419	\$1,223,381
		RUTF - MVE Field Facilities Maintenance	\$400,000	\$0	\$0	\$0	\$400,000	\$486,348	\$0	\$0	-\$645,035	\$0	-\$158,686	\$241,314

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Road Use Tax Fund	Transportation Capitals	RUTF - Scale/MVD Facilities Maint.	\$400,000	\$0	\$0	\$0	\$400,000	\$466,119	\$0	\$0	\$-680,167	\$0	\$-214,048	\$185,952
	Transportation Department of	RUTF - Auditor Reimbursement	\$94,920	\$0	\$0	\$0	\$94,920	\$0	\$0	\$0	\$0	\$-26,756	\$-26,756	\$68,164
		RUTF - County Treasurer Equipment	\$650,000	\$0	\$0	\$0	\$650,000	\$2,169,641	\$0	\$0	\$-2,174,797	\$0	\$-5,156	\$644,844
		RUTF - County Treasurers Support	\$1,406,000	\$0	\$0	\$0	\$1,406,000	\$0	\$0	\$0	\$0	\$-346,031	\$-346,031	\$1,059,969
		RUTF - DAS Personnel & Utility Services	\$465,668	\$0	\$0	\$0	\$465,668	\$0	\$0	\$0	\$0	\$-127,412	\$-127,412	\$338,256
		RUTF - Driver's Licenses	\$3,876,000	\$0	\$0	\$0	\$3,876,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,876,000
		RUTF - Highway Division/Transportation Oper..	\$19,493,072	\$0	\$429,872	\$0	\$19,922,944	\$0	\$0	\$0	\$0	\$-108,126	\$-108,126	\$19,814,818
		RUTF - Indirect Cost Recoveries	\$90,000	\$0	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	\$-21,022	\$-21,022	\$68,978
		RUTF - Mississippi River Park. Comm.	\$40,000	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$-2,100	\$-2,100	\$37,900
		RUTF - Motor Vehicle	\$28,141,889	\$0	\$1,157,871	\$0	\$29,299,760	\$0	\$0	\$0	\$0	\$-1,175,224	\$-1,175,224	\$28,124,536
		RUTF - Personal Delivery of Services	\$225,000	\$-49,576	\$0	\$0	\$175,424	\$0	\$0	\$0	\$0	\$0	\$0	\$175,424
		RUTF - Statewide Communications System	\$63,355	\$0	\$0	\$0	\$63,355	\$0	\$0	\$0	\$0	\$0	\$0	\$63,355
		RUTF - TraCS/MACH	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$-14,178	\$-14,178	\$285,822
		RUTF - Unemployment Compensation	\$7,000	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$-6,796	\$-6,796	\$204
		RUTF - Workers' Compensation	\$137,707	\$0	\$0	\$0	\$137,707	\$0	\$0	\$0	\$0	\$-465	\$-465	\$137,242
	Treasurer of State, Office of	I/3 Expenses - RUTF	\$316,788	\$0	\$0	\$0	\$316,788	\$0	\$0	\$0	\$0	\$0	\$0	\$316,788
Snowmobile Registration Fees	Natural Resources, Department of	Snowmobile Registration Fees	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$-44,479	\$-44,479	\$55,521
Special Contingency Fund	Workforce Development, Department of	Field Offices - Spec Cont Fund	\$2,416,084	\$0	\$0	\$0	\$2,416,084	\$0	\$0	\$0	\$0	\$0	\$0	\$2,416,084
Sports Wagering Receipts Fund	Health and Human Services, Dep..	Gambling Treatment Program - SWRF	\$1,750,000	\$0	\$0	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750,000
State Housing Trust Fund	Inspections, Appeals and Licensing, Dep..	DIAL Professional Licensing – SHTF	\$62,317	\$0	\$0	\$0	\$62,317	\$0	\$0	\$0	\$0	\$0	\$0	\$62,317

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Technology Reinvestment Fund	Attorney General	AG Cybersecurity and Technology - TRF	\$278,503	\$0	\$0	\$0	\$278,503	\$0	\$0	\$0	\$-176,973	\$0	\$-176,973	\$101,530
	Auditor of State	Technology Projects - TRF	\$292,500	\$0	\$0	\$0	\$292,500	\$0	\$0	\$0	\$0	\$-2,151	\$-2,151	\$290,349
	Corrections Capitals	Camera System Upgrades at DOC Inst. - TRF	\$1,879,936	\$0	\$0	\$0	\$1,879,936	\$0	\$0	\$0	\$-1,869,148	\$0	\$-1,869,148	\$10,788
		DOC Body Cameras - TRF	\$325,000	\$0	\$0	\$0	\$325,000	\$0	\$0	\$0	\$-325,000	\$0	\$-325,000	\$0
		DOC Radio Software Upgrade - TRF	\$0	\$0	\$0	\$0	\$0	\$13,915	\$0	\$0	\$-1,547	\$0	\$12,368	\$12,368
		DOC Tech. Reinvestment Projects - TRF	\$0	\$0	\$0	\$0	\$0	\$1,242,096	\$0	\$0	\$-710,898	\$0	\$531,198	\$531,198
	Education, Department of	Digital Asset Management System - TRF	\$343,808	\$0	\$0	\$0	\$343,808	\$0	\$0	\$0	\$-343,808	\$0	\$-343,808	\$0
		ICN Part III Leases & Maintenance - TRF	\$2,727,000	\$0	\$0	\$0	\$2,727,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,727,000
		Iowa PBS Equipment Replacement - TRF	\$0	\$0	\$0	\$0	\$0	\$2,393,006	\$0	\$0	\$-1,000,000	\$0	\$1,393,006	\$1,393,006
		Statewide Ed Data Warehouse - TRF	\$600,000	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000
	Health and Human Services Capitals	CAB Foster Care Registry HHS - TRF	\$0	\$0	\$0	\$0	\$0	\$223,477	\$0	\$0	\$-191,364	\$0	\$32,113	\$32,113
		FACS System Replacement - TRF	\$0	\$0	\$0	\$0	\$0	\$995,840	\$0	\$0	\$0	\$0	\$995,840	\$995,840
		Medicaid Technology - TRF	\$1,578,280	\$0	\$0	\$0	\$1,578,280	\$5,996,643	\$0	\$0	\$-6,818,692	\$0	\$-822,049	\$756,231
		State Poison Control Center - TRF	\$34,000	\$0	\$0	\$0	\$34,000	\$512	\$0	\$0	\$-512	\$0	\$0	\$34,000
	Health and Human Services, Department of	Criminal Justice Info System (CJIS) - TRF	\$1,400,000	\$0	\$0	\$0	\$1,400,000	\$375,394	\$0	\$0	\$-330,681	\$0	\$44,713	\$1,444,713
		Justice Data Warehouse - TRF	\$282,664	\$0	\$0	\$0	\$282,664	\$0	\$0	\$0	\$-40,692	\$0	\$-40,692	\$241,972
	Homeland Security and Emergency M..	Mass Notification & Emer Messaging - TRF	\$400,000	\$0	\$0	\$0	\$400,000	\$147,511	\$0	\$0	\$-146,965	\$0	\$546	\$400,546
	Inspections, Appeals and Licensing, Department of	Administrative Hearings E-Filing Upgrade - TRF	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$-60,900	\$0	\$39,100	\$39,100
		Food Safety Sys. Enhanc. & GovConnect - TRF	\$0	\$0	\$0	\$0	\$0	\$410,000	\$0	\$0	\$-410,000	\$0	\$0	\$0
		Health Facilities Database Enhancement - TRF	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$-250,000	\$0	\$0	\$0

Appendix C – Other Funds Appropriations Activity Detail
FY 2024

			Total Appropriation					Adjustments					Total Expended	
			Original Approp	Adj to Standings	Salary Adjustment	Supp & Deapprop	Total	Balance Brought Forw..	Transfer In	Transfer Out	Balance Carry Forward	Reversion	Total	
Technology Reinvestment Fund	Judicial Branch	County Courthouse Technology - TRF	\$125,290	\$0	\$0	\$0	\$125,290	\$338,812	\$0	\$0	\$-114,256	\$0	\$224,556	\$349,846
		Repurpose/Install CTI Sound Systems - TRF	\$565,000	\$0	\$0	\$0	\$565,000	\$0	\$0	\$0	\$0	\$0	\$0	\$565,000
	Law Enforcement Academy	ILEA Technology Projects - TRF	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$-95,426	\$0	\$-95,426	\$4,574
	Management, Department of	Iowa Grants Mgmt Implementation - TRF	\$50,000	\$0	\$0	\$0	\$50,000	\$47,027	\$0	\$0	\$-34,599	\$0	\$12,428	\$62,428
		Local Gov. Property Tax Tech. Update - TRF	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$-503	\$-503	\$99,497
		Local Gov't Budget & Property Tax System - TRF	\$120,000	\$0	\$0	\$0	\$120,000	\$117,005	\$0	\$0	\$-151,231	\$0	\$-34,227	\$85,773
		OCIO Phone Management Software - TRF	\$3,180,000	\$0	\$0	\$0	\$3,180,000	\$0	\$0	\$0	\$-2,215,722	\$0	\$-2,215,722	\$964,278
		Searchable Online Databases - TRF	\$45,000	\$0	\$0	\$0	\$45,000	\$83,374	\$0	\$0	\$-37,962	\$0	\$45,412	\$90,412
		Socrata License - TRF	\$382,131	\$0	\$0	\$0	\$382,131	\$19,861	\$0	\$0	\$-18,697	\$0	\$1,164	\$383,295
		Parole, Board of	Technology Projects - TRF	\$20,000	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$-20,000	\$0	\$-20,000
	Public Defense, Department of	Technology Projects - TRF	\$0	\$0	\$0	\$0	\$0	\$122,110	\$0	\$0	\$-73,554	\$0	\$48,557	\$48,557
	Public Safety Capitals	Human Trafficking Hotel/Motel Training Sys - TRF	\$0	\$0	\$0	\$0	\$0	\$43,239	\$0	\$0	\$0	\$-9,022	\$34,217	\$34,217
	Public Safety, Department of	Criminal History Record System - TRF	\$0	\$0	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$600,000
		DPS Body-Worn Cameras Licensing - TRF	\$0	\$0	\$0	\$0	\$0	\$385,000	\$0	\$0	\$-385,000	\$0	\$0	\$0
		DPS HQ Data Center UPS Replacement - TRF	\$0	\$0	\$0	\$0	\$0	\$74,000	\$0	\$0	\$0	\$-74,000	\$0	\$0
		Oracle Database Appliance - TRF	\$0	\$0	\$0	\$0	\$0	\$26,104	\$0	\$0	\$0	\$-26,104	\$0	\$0
	Revenue, Department of	Tax System Modernization - TRF	\$4,070,460	\$0	\$0	\$0	\$4,070,460	\$0	\$0	\$0	\$0	\$0	\$0	\$4,070,460
	Secretary of State, Office of the	Voter Registration System Update - TRF	\$0	\$0	\$0	\$0	\$0	\$3,970,874	\$0	\$0	\$-2,543,315	\$0	\$1,427,559	\$1,427,559
	Telecommunications and Tech .	Firewall/DDoS Protection - TRF	\$0	\$0	\$0	\$0	\$0	\$1,647,510	\$0	\$0	\$-1,059,541	\$0	\$587,969	\$587,969
UI Reserve Fund	Workforce Development, Department of	Field Offices - UI Reserve Interest	\$2,200,000	\$0	\$0	\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200,000

Appendix C – Other Funds Appropriations Activity Detail
FY 2024

			Total Appropriation					Adjustments					Total Expended	
			Original Approp	Adj to Standings	Salary Adjustment	Supp & Deapprop	Total	Balance Brought Forw..	Transfer In	Transfer Out	Balance Carry Forward	Reversion	Total	
Unclaimed Winnings Fund	Agriculture and Land Stewardship, ..	Native Horse & Dog Prog - Unclaimed Winnings	\$305,516	\$0	\$0	\$0	\$305,516	\$0	\$0	\$0	\$0	\$-169,513	\$-169,513	\$136,003
UST Unassigned Revenue (Nonbond)	Agriculture and Land Stewardship, ..	Fuel Inspection - UST	\$250,000	\$0	\$0	\$0	\$250,000	\$100,710	\$0	\$0	\$0	\$0	\$100,710	\$350,710
	Natural Resources, Department of	Administration Match - UST	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
		Technical Tank Review - UST	\$200,000	\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$-400,000	\$-200,000	\$0
Veteran's License Plate Fund	Economic Development Authority	USS Iowa - VLPF	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$-75,000	\$0	\$0
Wine Gallonage Tax Fund	Regents, Board of	ISU - Midwest Grape & Wine Industry - WGTF	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Wireless E911 Surcharge	Homeland Security and Emergency M..	911 Emerg Comm Admin - 911 Surcharge	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$-18,160	\$-18,160	\$281,840
Workforce Development Withholding	Economic Development Authority	Apprenticeship Training Program - WDF	\$3,000,000	\$-3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Job Training - WDF	\$4,750,000	\$-4,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Workforce Development, Department of	Apprenticeship Training Program - WDF	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$-1,500,000	\$0	\$-1,500,000	\$1,500,000
		Job Training - WDF	\$4,750,000	\$0	\$0	\$0	\$4,750,000	\$0	\$0	\$0	\$-2,375,000	\$0	\$-2,375,000	\$2,375,000
Grand Total			\$1,360,795,143	\$-1,394,539	\$12,648,541	\$0	\$1,372,049,145	\$189,754,143	\$0	\$0	\$-228,313,791	\$-53,198,137	\$-91,757,785	\$1,280,291,360



Appendix D – Sample of Budget Schedules

Analysis of the Governor’s Budget Recommendations

Schedule 1 Example

Schedule 1 shows the decision packages used by the Executive Branch to arrive at a department’s annual budget request (dollars and FTE positions) and the Governor’s recommendations for a budget unit.

STATE OF IOWA
 Fiscal Year 2026 Annual Budget
 SPECIAL DEPARTMENT: (810) Revenue, Department of
 Budget Unit: (625T010001) Revenue, Department of
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
Base	This appropriation funds the majority of the operations of the Department of Revenue.	Appropriation	15,378,678	15,378,678
		FTE	166.66	166.66
0001	General Increase	Appropriation	0	169,605
			<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
Appropriation		<u>\$ 15,378,678</u>	<u>\$ 15,378,678</u>	<u>\$ 15,548,283</u>
Total FTE		166.66	166.66	166.66

Department name & budget unit number

Fiscal year

Base appropriation and FTE positions plus decision packages

Total appropriation and FTE positions

Budget schedules are available at: www.legis.iowa.gov/publications/fiscal/budgetSchedules.

Schedule 6 Example

Schedule 6 provides a detailed budget for all appropriated accounts or funds under the control of a department. Resources include the appropriation, the salary adjustment (if applicable), across-the-board reductions, supplemental appropriations, intrastate receipts from other agencies, receipts from local governments, and other receipts such as fees. Expenditures include all expenses related to the operating budget, such as salary, travel, and contracts. Expenditures also include reversions or balance brought forward.

STATE OF IOWA					
Fiscal Year 2026 Annual Budget					
SPECIAL DEPARTMENT: (810) Revenue, Department of					
Budget Unit: (625T010001) Revenue, Department of					
Schedule 6					
	Fiscal Year 2024 Actual	Fiscal Year 2025 Estimated	Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recomm	
Resources					
Appropriations					
Appropriation	\$ 15,056,183	\$ 15,378,678	\$ 15,378,678	\$ 15,548,283	← Department name & budget unit number
Other Resources					
Balance Brought Forward (Approps)	183,922	214,113	214,113	214,113	← Fiscal year
Receipts					
Intra State Receipts	18,692,703	21,558,094	22,831,103	22,831,103	
Reimbursement from Other Agencies	9,847	7,200	7,200	7,200	
Gov Fund Type Transfers - Other Age	1,047,435	1,202,697	860,000	860,000	
Refunds & Reimbursements	8,454	4,010	4,010	4,010	← Budget unit receipts
Other	534,310	430,000	430,000	430,000	
	<u>20,292,749</u>	<u>23,202,001</u>	<u>24,132,313</u>	<u>24,132,313</u>	
Total Resources	<u>\$ 35,532,854</u>	<u>\$ 38,794,792</u>	<u>\$ 39,725,104</u>	<u>\$ 39,894,709</u>	
FTE	<u>153.73</u>	<u>166.66</u>	<u>166.66</u>	<u>166.66</u>	← FTE positions
Disposition of Resources					
Personal Services-Salaries	\$ 15,991,971	\$ 18,524,079	\$ 18,524,079	\$ 18,524,079	
Personal Travel In State	35,782	54,449	50,382	50,382	
State Vehicle Operation	4,978	6,677	6,677	6,677	
Personal Travel Out of State	68,701	196,227	180,923	180,923	
Office Supplies	135,840	138,842	140,086	309,691	
Facility Maintenance Supplies	1,800	0	0	0	
Equipment Maintenance Supplies	6,972	10,735	7,000	7,000	← Budget unit expenditures
Printing & Binding	262,120	220,951	254,474	254,474	
Postage	984,019	1,682,132	1,899,337	1,899,337	
Communications	631,269	546,884	579,872	579,872	

Budget schedules are available at: www.legis.iowa.gov/publications/fiscal/budgetSchedules.



Appendix E – Report on Federal Grants

Analysis of the Governor’s Budget Recommendations

Grants Enterprise Management Report

The Grants Enterprise Management System (GEM\$) was established by the Iowa Legislature in 2004 to simplify the grant identification and application process for State customers and to provide a unified grants management approach within State government.

The Office of Grants Enterprise Management under the DOM is required to submit a report to the Fiscal Services Division of the Legislative Services Agency (LSA) by January 31 of each year, with a listing of all grants received during the previous calendar year with a value over \$1,000 and the funding entity and purpose for each grant.

The tables below are the report received by the DOM.

2024 Competitive-Noncompetitive Grant Report
Report Required by Iowa Code Section 8.9
Iowa Department of Management
Source: Data submitted by State Agencies

State Agency	Title of Application	CFDA		Amount Awarded	Match Amount	Maintenance of Effort Required	Funding Start Date	Funding End Date	# of FTEs Associated with Grant
		Number known	Application Date						
Administrative Services, Iowa Department of	Institute of Museum and Library Services (IMLS) - Grants To States Program	45.310	N/A	2,210,343.00	0.00	Yes	10/1/23	9/30/25	5
Administrative Services, Iowa Department of	National Endowment for the Humanities - National History Day Supplemental Funding	45.149	2/8/2024	13,518.00	0.00	No	3/1/24	2/28/25	0
Administrative Services, Iowa Department of	National Endowment for the Humanities: United We Stand Connecting through Culture	45.149	2/23/2024	28,290.00	0.00	No	4/1/24	5/31/25	0
Administrative Services, Iowa Department of	NHPRC STATE BOARD PROGRAMMING GRANTS	89.003	5/8/2024	0.00	8,615.00	No	1/1/2025	12/31/2025	0
Administrative Services, Iowa Department of	Provisional Iowa Humanities Council	45.149	1/8/2024	698,378.00	0.00	No	2/1/24	6/30/25	2.5
Administrative Services, Iowa Department of	Provisional Iowa Humanities Council	45.149	3/8/2024	1,009,082.00	0.00	No	2/1/24	6/30/25	2.5
Subtotal DAS				3,959,611.00	8,615.00				
Agriculture and Land Stewardship, Iowa Department of	2024 CAPS Grant	10.025	7/2/2024	117,854.00	14,998.00	No	1/1/2024	12/31/2024	1
Agriculture and Land Stewardship, Iowa Department of	2024 Specialty Crop Block Grant Program	10.17	8/22/2024	368,970.30	0.00	No	9/30/2024	9/29/2027	0
Agriculture and Land Stewardship, Iowa Department of	Bipartisan Infrastructure Law State Gulf Hypoxia Program FY24	66.485	10/30/2024	6,281,301.00	0.00	No	1/1/2025	12/31/2029	1
Agriculture and Land Stewardship, Iowa Department of	FFY24 ADT Grant	10.025	4/24/2024	230,998.00	0.00	No	4/1/2024	3/31/2025	1
Agriculture and Land Stewardship, Iowa Department of	FFY24 Animal Health Umbrella Cooperative Agreement	10.025	3/13/2024	369,010.00	0.00	No	4/1/2024	3/31/2025	2
Agriculture and Land Stewardship, Iowa Department of	FFY24 US Swine Health Improvement Plan (SHIP)	10.025	3/14/2024	125,950.00	0.00	No	4/1/2024	3/31/2025	1
Agriculture and Land Stewardship, Iowa Department of	FFY25 Meat & Poultry Inspection	10.475	9/12/2024	TBD	0.00	No	10/1/2024	9/30/2025	38
Agriculture and Land Stewardship, Iowa Department of	FY2025-2027 Pesticide Performance Partnership Grant	66.605	6/11/2024	3,179,403.00	765,801.00	No	7/1/2025	6/30/2027	12
Agriculture and Land Stewardship, Iowa Department of	FY24 A&E Regulatory Grant	15.25	3/14/2024	5,000.00	5,000.00	No	7/1/2023	6/30/2024	0
Agriculture and Land Stewardship, Iowa Department of	FY24 D2 IA Dept of Ag LIVESTOCK HPAI	10.025	8/20/2024	116,263.00	0.00	No	6/5/2024	6/4/2025	1
Agriculture and Land Stewardship, Iowa Department of	FY24 Farmed Cervid CWD Management and Response Activities	10.025	6/5/2024	140,741.00	0.00	No	7/1/2024	6/30/2025	0
Agriculture and Land Stewardship, Iowa Department of	FY24 IA Avian HPAI	10.025	6/25/2024	181,925.00	0.00	No	5/27/2024	5/26/2025	1
Agriculture and Land Stewardship, Iowa Department of	Provide administrative support to 17 NRCS field offices by converting part-time CAs to full-time and will add 4 state technicians to increase conservation activities across Iowa.	10.069	3/14/2024	5,220,000.00	0.00	No	10/1/2023	9/15/2028	21
Subtotal IDALS				16,337,415.30	785,799.00				
Attorney General, Iowa	BJA FY24 Collaborative Crisis Response and Intervention Training	16.738	5/22/2024	250,000.00	0.00	No	10/1/2024	9/30/2027	1
Attorney General, Iowa	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services	93.671	1/31/2024	1,607,282.00	401,820.00	No	10/1/2023	9/30/2025	2
Attorney General, Iowa	OVC FY24 VOCA Victim Assistance Formula Grant	16.575	6/4/2024	7,625,910.00	0.00	No	10/1/2023	9/30/2027	5
Attorney General, Iowa	OVC FY24 VOCA Victim Compensation Formula Grant	16.576	6/4/2024	2,131,000.00	0.00	No	10/1/2023	9/30/2027	3
Attorney General, Iowa	OVW Fiscal Year 2024 Local Law Enforcement Grants for Enforcement of Cybercrimes Program	16.06	5/1/2024	\$500,000	0.00	No	10/1/2024	9/30/2027	2
Attorney General, Iowa	OVW FY 2024 STOP Formula Grant	16.588	6/20/2024	\$1,882,990	627,664.00	No	7/1/2024	6/30/2026	2
Attorney General, Iowa	OVW FY2024 Sexual Assault Services Formula Program	16.017	6/5/2024	854,696.00	0.00	No	8/1/2024	7/31/2026	1
Subtotal AG				12,468,888.00	1,029,484.00				
Commerce, Iowa Department of	2024 - PHMSA Damage Prevention Grant	20.72	4/5/2024	97,001.00	0.00	No	9/30/2024	9/29/2025	12
Commerce, Iowa Department of	2024 - PHMSA Pipeline Safety Program State Base Grant		9/28/2023	854,652.00	0.00	No	1/1/2024	12/31/2024	14
Commerce, Iowa Department of	2024 One Call Grant Application	20.721	4/4/2024	47,615.00	0.00	No	10/1/2024	9/30/2025	1
Commerce, Iowa Department of	2024 State Damage Prevention Grant	20.72	4/4/2024	86,229.00	0.00	No	10/1/2024	9/30/2025	1
Commerce, Iowa Department of	2025 Gas Pipeline Safety Program	20.7	9/26/2024	TBD	0.00	No	1/1/2025	12/31/2025	9
Commerce, Iowa Department of	PHMSA - One Call - 2023	20.721		48,127.00	0.00	No	10/1/2024	9/30/2025	15
Subtotal Commerce				1,133,624.00	0.00				
Corrections, Iowa Department of	BJA FY24 Edward Byrne Memorial Justice Assistance Grant (JAG) for Apprenticeship Program			0.00	0.00				0
Corrections, Iowa Department of	BJA FY24 Second Chance Act Smart Supervision Program	16812		900,000.00	0.00	No	10/1/2024	9/30/2027	0
Corrections, Iowa Department of	SCAAP FY2024 submission			0.00	0.00				0
Subtotal Corrections				900,000.00	0.00				

2024 Competitive-Noncompetitive Grant Report
Report Required by Iowa Code Section 8.9
Iowa Department of Management
Source: Data submitted by State Agencies

State Agency	Title of Application	CFDA Number if known	Application Date	Amount Awarded	Match Amount	Maintenance of Effort Required	Funding Start Date	Funding End Date	# of FTEs Associated with Grant
Economic Development, Iowa Department of	Bipartisan Infrastructure Law (BIL) EECBG Program	81.128		2,004,050.00	0.00	No	11/1/2023	10/31/2026	2
Economic Development, Iowa Department of	Home Energy Rebates: Home Electrification & Appliance Rebates	81.041		60,473,810.00	0.00	Yes	1/1/2025	12/31/2028	4
Economic Development, Iowa Department of	State Energy Program (SEP) Formula Allocation 2024	81.041		873,500.00	0.00	Yes	7/1/2024	6/30/2025	1
Economic Development, Iowa Department of	State Heating Oil & Propane Program (SHOPP)	81.138		130,000.00	130,000.00	Yes	7/1/2024	6/30/2027	2
Economic Development, Iowa Department of	State-Based Home Energy Efficiency Contractor Training Grant Program	81.041		2,188,600.00	0.00	Yes	2/1/2024	12/22/2027	1
Subtotal EDA				65,669,960.00	130,000.00				
COMPREHENSIVE LITERACY STATE DEVELOPMENT GRANT PROGRAM:									
Education, Iowa Department of	CFDA 84.371C	84.371C		24,117,902.00	0.00	No	10/1/2024	6/30/2029	0
Education, Iowa Department of	Iowa Charter School Program	84.282A		0.00	0.00	No	10/1/2024	6/30/2029	2
Subtotal IDOE				24,117,902.00	0.00				
Health and Human Services, Iowa Department of	Disaster Assistance for State Units on Aging (SUA) and Tribal Organizations in Major Disasters Declared by the President	93.048		116,296.00	0.00	No	7/1/2024	6/30/2025	1
Health and Human Services, Iowa Department of	SU-17-001-PAA SAMHSA Amendments-Iowa CCBHC Planning Grant No Cost Extension	829		681,556.00		No	3/31/2024	3/30/2025	3
Subtotal HHS				797,852.00	0.00				
Homeland Security and Emergency Management	2023 Building Resilience Infrastructure and Communities (BRIC)	97.047	2/29/2024	TBD	5,726,431.74	Yes	10/1/2024	9/30/2027	13
Homeland Security and Emergency Management	2023 Emergency Management Performance Grant	97.042	5/18/2023	4,686,295.00	4,686,295.00	No	10/1/2022	9/30/2025	0
Homeland Security and Emergency Management	2023 Flood Mitigation Assistance (FMA 23)	97.029		14,493,967.85	1,405,476.75	Yes	10/1/2024	9/30/2027	4
Homeland Security and Emergency Management	2024 Emergency Management Performance Grant	97.042	6/24/2024	4,212,669.00	4,212,669.00	No	10/1/2023	9/30/2026	0
Homeland Security and Emergency Management	2024 State Homeland Security Program (SHSP)	97.067	6/13/2024	4,362,750.00	0.00	No	9/1/2024	8/31/2027	0
Homeland Security and Emergency Management	4784 Severe Storms, Tornadoes, and Flooding	97.036	5/24/2024	28,500,000.00	7,125,000.00	No	5/24/2024	5/24/2028	8
Homeland Security and Emergency Management	DR 4796 - Disaster Case Management	97.088	6/24/2024	9,653,751.95	0.00	No	6/24/2024	12/24/2025	2
Homeland Security and Emergency Management	DR4779 - Disaster Case Management services	97.088	5/14/2024	3,173,470.40	0.00	No	5/14/2024	5/14/2026	1
Homeland Security and Emergency Management	DR4784 - Disaster Case Management	97.088	5/24/2024	601,658.21	0.00	No	5/24/2024	5/24/2026	1
Homeland Security and Emergency Management	Flood Mitigation Assistance 23 Swift Current (FMA 23 Swift Current)	97.029	11/15/2023	10,000,000.00	1,000,000.00	No	9/13/2024	9/13/2027	3
Homeland Security and Emergency Management	Hazardous Materials Emergency Preparedness Grant 2024	20.703		286,639.00	71,695.00	No	10/1/2022	9/30/2025	0
Homeland Security and Emergency Management	HMGP 4784 Severe Storms, Tornadoes and Flooding	97.039	5/24/2024	10,650,678.67	2,662,669.00	Yes	5/24/2024	5/24/2029	18
Homeland Security and Emergency Management	HMGP 4796 Severe Storms, Flooding, Straight-Line Winds and Tornadoes	97.039	6/24/2024	36,677,940.00	12,225,980.00	Yes	6/24/2024	6/24/2029	20
Homeland Security and Emergency Management	HMGP4779 Severe Storms and Tornadoes April 26-27, 2024	97.039	5/14/2024	2,127,446.67	531,861.67	Yes	5/14/2024	5/14/2029	7
Homeland Security and Emergency Management	Iowa Safeguarding Tomorrow Revolving Loan Fund Capitalization Grant	97.139	4/30/2024	17,400,000.00	1,740,000.00	Yes	1/2/2025	1/1/2027	2
Homeland Security and Emergency Management	LPDM 24 - Congressionally directed Pre-Disaster Mitigation Grant Program	97.047	6/28/2024	8,000,000.00	800,000.00	No	9/13/2024	9/12/2027	2
Homeland Security and Emergency Management	Non Profit Security Grant	97.008	6/7/2024	4,489,822.00	0.00	No	9/1/2024	8/31/2027	0
Homeland Security and Emergency Management	PA 4779 Severe Storms	97.036	7/1/2024	5,870,279.00	1,674,600.95	No	4/26/2024	7/19/2028	5
Homeland Security and Emergency Management	PA 4796 Severe Storms, Flooding, Straight-line Winds, and Tornadoes	97.036	6/24/2024	100,000,000.00	25,000,000.00	No	6/16/2024	6/24/2028	27
Subtotal HSEM				265,187,367.75	68,862,679.11				
Management, Iowa Department of	State Digital Equity Capacity Grant Program (2024)			8,442,129.37	0.00	No	8/28/2024	9/15/2029	3
Subtotal DOM				8,442,129.37	0.00				
Natural Resources, Iowa Department of	2024 FEMA CTP Floodplain Mapping program	97.045	7/9/2024	2,421,363.00	0.00	Yes	10/1/2024	9/30/2025	0
Natural Resources, Iowa Department of	Breeding and migration ecology of at-risk birds and bats within restored woodlands of the Missouri River Corridor	15.634	2/23/2024	250,000.00	83,367.00	No	1/1/2025	12/31/2027	0
Natural Resources, Iowa Department of	Clean Air Act 103 Grant ? Inflation Reduction Act	66.034	10/18/2024	1,586,664.00	0.00	No	7/1/2024	6/30/2029	0
Natural Resources, Iowa Department of	Conservation Delivery for Private Forest Owners	10.902	5/3/2024	991,604.00	110,178.20	No	8/2/2024	8/1/2029	0

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		Number known	Application Date						
Natural Resources, Iowa Department of	CY25 Iowa State University Multiple Species Inventory and Monitoring Program Field Component	15.634	6/28/2024	1,969,780.00	1,060,611.00	No	1/1/2025	12/31/2027	0
Natural Resources, Iowa Department of	Davis County Multiple Species Habitat Conservation Plan Land Acquisition	15.615	8/30/2023	1,723,125.00	574,375.00	Yes	1/1/2024	12/31/2026	0
Natural Resources, Iowa Department of	Eastern Massasauga Rattlesnake Monitoring	15.615	9/5/2023	48,306.00	16,103.00	No	1/1/2024	6/30/2026	0
Natural Resources, Iowa Department of	European Spongy Moth, Lymantria dispar Survey	10.025			0.00	No	4/15/2024	4/1/2025	0
Natural Resources, Iowa Department of	European spongy moth, Lymantria dispar Survey	10.025	7/10/2024	13,000.00	0.00	No	6/15/2024	4/15/2025	0
Natural Resources, Iowa Department of	FFY 2024 base and BIL support for Iowa's CWA Section 604(b)	66.454	6/28/2024	452,000.00	0.00	No	7/1/2024	9/30/2028	0
Natural Resources, Iowa Department of	FFY 2024 CWSRF Base Grant	66.458	9/27/2024	11,048,000.00	2,209,600.00	No	9/1/2024	9/30/2026	0
Natural Resources, Iowa Department of	FFY 2024 CWSRF BIL general supplemental grant	66.458	9/27/2024	30,779,000.00	6,155,800.00	No	9/1/2024	9/30/2027	0
Natural Resources, Iowa Department of	FFY 2024 project and program funding for nonpoint source management under Section 319(h)	66.46	7/2/2024	3,693,000.00	280,000.00	Yes	10/1/2024	9/30/2029	0
Natural Resources, Iowa Department of	FY 2024 CWA Section 106 monitoring	66.419	6/26/2024	168,775.00	0.00	No	10/1/2024	12/31/2026	0
Natural Resources, Iowa Department of	FY2024 - FY2025 Pollution Prevention Grant Program	66.708	5/16/2024	331,809.00	331,809.00	No	10/1/2024	9/30/2026	0
Natural Resources, Iowa Department of	FY24 - Bat Conservation in Iowa and Illinois, 2025 through 2027	15.634	2/23/2024	250,000.00	85,096.00	No	1/1/2025	12/30/2027	0
Natural Resources, Iowa Department of	FY26 Iowa DNR Technical Assistance for Iowa's Multiple Species Inventory and Monitoring Program	15.634	6/28/2024	402,834.00	216,912.00	No	7/1/2025	6/30/2028	0
Natural Resources, Iowa Department of	Iowa 2024 - CVA Dubuque Marina Pump-out Systems	15.616	11/14/2023	28,690.00	9,536.00	Yes	10/1/2024	9/30/2025	0
Natural Resources, Iowa Department of	Iowa 2024 Water Use Data Project	15.981	4/11/2024	125,000.00	17,677.00				0
Natural Resources, Iowa Department of	Iowa 2025-2027 Statewide Wildlife Restoration Land Acquisition	15.611	7/12/2024	8,250,000.00	2,750,000.00	No	10/1/2024	9/30/2027	0
Natural Resources, Iowa Department of	Iowa ANS Management FFY24	15.608	4/29/2024	91,132.00	30,377.36	No	1/1/2025	12/31/2025	0
Natural Resources, Iowa Department of	Iowa Des Moines Lobe Wetland Initiative IV	15.623	2/14/2024	TBD	4,073,455.00	Yes	7/1/2025	7/1/2028	0
Natural Resources, Iowa Department of	Iowa DNR Nature Based Solutions	15.654	2/23/2024	980,000.00	0.00	No	4/1/2024	12/31/2028	0
Natural Resources, Iowa Department of	Iowa DNR Nature Based Solutions - Mississippi River	15.654	6/6/2024	535,000.00	0.00	No	7/1/2024	12/31/2028	0
Natural Resources, Iowa Department of	Iowa DNR VPA-HIP	10.093	9/24/2024	348,898.00	0.00	No	9/23/2024	9/30/2026	0
Natural Resources, Iowa Department of	Iowa Emerging Contaminants in Small or Disadvantaged Communities (EC-SDC)	66.442	9/27/2024	47,825,000.00	0.00	No	9/1/2024	9/30/2028	0
Natural Resources, Iowa Department of	Iowa FFY23 White-nose Syndrome	15.684	12/20/2023	32,372.00	0.00	No	1/1/2024	3/31/2025	0
Natural Resources, Iowa Department of	Iowa FFY24 White-nose Syndrome	15.684	10/24/2024	35,791.00	0.00	No	1/1/2025	3/31/2026	0
Natural Resources, Iowa Department of	Iowa Forest Resiliency Partnership Program	10.731	9/25/2024	3,575,427.00	894,537.00	No	12/1/2024	11/30/2029	0
Natural Resources, Iowa Department of	Iowa FY25 Fish & Wildlife Management Program	15.611	3/8/2024	11,541,278.00	1,413,370.00	No	7/1/2024	6/30/2025	0
Natural Resources, Iowa Department of	Iowa FY25 Fish Culture	15.605	3/12/2024	2,623,183.00	874,394.00	No	7/1/2024	6/30/2025	0
Natural Resources, Iowa Department of	Iowa FY25 Fisheries Research	15.605	3/15/2024	955,462.00	318,488.00	No	7/1/2024	6/30/2025	0
Natural Resources, Iowa Department of	Iowa FY25 Hunter Education	15.611	3/14/2024	1,423,618.00	474,593.00	No	7/1/2024	6/30/2025	0
Natural Resources, Iowa Department of	Iowa FY25 Wildlife Research and Surveys	15.611	3/19/2024	918,844.00	306,281.00	No	7/1/2024	6/30/2025	0
Natural Resources, Iowa Department of	Iowa-2024 BIG Tier 1-Dubuque Marina	15.622	9/20/2023	170,100.00	567,000.00	Yes	7/1/2024	12/31/2025	0
Natural Resources, Iowa Department of	Long Term Resource Monitoring Program FY24	15.978	1/18/2024	587,298.00	0.00	No	10/1/2023	9/30/2024	0
Natural Resources, Iowa Department of	P2 in Iowa: Expanding P2's reach - GHG & Hazardous Materials Source Reduction	66.717	4/8/2024	80,270.00	4,225.00	No	10/1/2024	9/30/2026	0
Natural Resources, Iowa Department of	Restoring Rural Community Forests	10.664	11/13/2024	453,972.00	453,972.00	No	7/1/2025	6/30/2030	0
Natural Resources, Iowa Department of	Walnut Twig Beetle, Pityophthorus juglandis, Survey	10.025	3/10/2024	20,000.00	0.00	No	4/15/2024	4/1/2025	0
Natural Resources, Iowa Department of	Wetland & Upland Restoration in Prairie Pothole Joint Venture								
Natural Resources, Iowa Department of	Priority Areas of the Iowa Wetland Management District	15.654	3/26/2024	208,028.00	0.00	No	7/1/2024	12/31/2026	0
Subtotal DNR				136,938,623.00	23,311,756.56				
Public Safety, Iowa Department of	2020 Adam Walsh Grant - SMART	16.75		195,600.00	0.00	No	10/1/2020	9/30/2024	0
Public Safety, Iowa Department of	2021 Assistance to Firefighters Grant Program	97.043		408,956.52	61,343.48	No	8/19/2022	8/18/2024	0
Public Safety, Iowa Department of	2021 Fire Prevention and Safety	97.043		114,285.71	0.00	No	7/1/2023	4/10/2025	0
Public Safety, Iowa Department of	2022 Adam Walsh Grant - SMART	16.75		170,000.00	0.00	No	10/1/2022	9/30/2025	0
Public Safety, Iowa Department of	2022 Formula DNA Capacity Enhancement for Backlog Reduction (CEBR)	16.741		874,064.00	0.00	No	10/1/2022	9/30/2024	0

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Public Safety, Iowa Department of	2022 NICS Act Record Improvement Program (NARIP)	16.813		101,441.00	0.00	No	1/1/2023	6/30/2024	0
Public Safety, Iowa Department of	2023 Assistance to Firefighters Grant Program	97.043		273,913.04	41,086.96	No	8/6/2024	8/5/2026	0
Public Safety, Iowa Department of	2023 Formula DNA Capacity Enhancement for Backlog Reduction (CEBR)	16.741		739,060.00	0.00	No	10/1/2024	9/30/2026	4
Public Safety, Iowa Department of	2023 Formula DNA Capacity Enhancement for Backlog Reduction (CEBR)	16.741		968,753.00	0.00	No	10/1/2023	9/30/2025	4
Public Safety, Iowa Department of	2023 Internet Crimes Against Children - ICAC Continuation	16.543		442,013.00	0.00	No	10/1/2023	9/30/2024	0
Public Safety, Iowa Department of	2023 National Criminal History Improvement Program (NCHIP)	16.554		1,200,000.00	0.00	No	7/1/2023	10/31/2024	0
Public Safety, Iowa Department of	2024 National Criminal History Improvement Program (NCHIP)	16.554		153,200.00	0.00	No	10/1/2024	9/30/2025	0
Public Safety, Iowa Department of	2024 National Criminal History Improvement Program (NCHIP) 15PBJS-24-GK-02359-NCHI	16.554		1,424,500.00	0.00	No	10/1/2024	9/30/2026	0
Public Safety, Iowa Department of	Advancing Interoperable Communications in Rural Emergency Medicine (REMCDDP)	97.12		1,859,953.00	0.00	No	9/29/2023	9/28/2025	1
Public Safety, Iowa Department of	Body Worn Camera Project	16.835		1,225,000.00	1,225,000.00	No	10/1/2023	9/30/2025	0
Public Safety, Iowa Department of	COPS Anti-Heroin Task Force (AHTF)	16.71		195,000.00	0.00	No	10/1/2022	9/30/2025	0
Public Safety, Iowa Department of	COPS Anti-Methamphetamine Program (CAMP)	16.71		1,514,920.00	0.00	No	10/1/2024	9/30/2027	2
Public Safety, Iowa Department of	COPS Anti-Methamphetamine Program (CAMP)	16.71		1,513,660.00	0.00	No	10/1/2021	9/30/2024	2
Public Safety, Iowa Department of	De-Escalation	16.71		285,000.00	0.00	No	10/1/2023	9/30/2025	0
Public Safety, Iowa Department of	FY2023 HP-CMV Grant Program MASFO	20.237		2,000,000.00	0.00	No	9/1/2023	9/30/2025	0
Public Safety, Iowa Department of	FY2024 MCSAP Grant Program	20.218		7,061,322.00	371,649.00	Yes	10/1/2023	9/30/2026	85
Public Safety, Iowa Department of	FY2024 MCSAP Grant Program	20.218		7,061,322.00	371,649.00	Yes	10/1/2023	9/30/2026	85
Public Safety, Iowa Department of	HIDTA Cedar Rapids Task Force - DNE	95.001		136,730.00	0.00	No	1/1/2024	12/31/2025	1
Public Safety, Iowa Department of	HIDTA Cedar Rapids Task Force - DNE	95.001		136,730.00	0.00	No	1/1/2023	12/31/2024	1
Public Safety, Iowa Department of	HIDTA Cedar Rapids Task Force - DNE	95.001		136,730.00	0.00	No	1/1/2025	12/31/2026	1
Public Safety, Iowa Department of	HIDTA H001 - Local (pass through)	95.001		776,149.00	0.00	No	1/1/2024	12/31/2025	0
Public Safety, Iowa Department of	HIDTA H001 - Local (pass through)	95.001		776,149.00	0.00	No	1/1/2023	12/31/2024	0
Public Safety, Iowa Department of	HIDTA H001 - Local (pass through)	95.001		776,149.00	0.00	No	1/1/2025	12/31/2026	0
Public Safety, Iowa Department of	HIDTA Interdiction - Iowa State Patrol	95.001		11,000.00	0.00	No	1/1/2024	12/31/2025	0
Public Safety, Iowa Department of	HIDTA Interdiction - Iowa State Patrol	95.001		11,000.00	0.00	No	1/1/2023	12/31/2024	0
Public Safety, Iowa Department of	HIDTA Interdiction - Iowa State Patrol	95.001		11,000.00	0.00	No	1/1/2025	12/31/2026	0
Public Safety, Iowa Department of	HIDTA Iowa Interdiction Support - DNE	95.001		258,090.00	0.00	No	1/1/2024	12/31/2025	1
Public Safety, Iowa Department of	HIDTA Iowa Interdiction Support - DNE	95.001		258,090.00	0.00	No	1/1/2023	12/31/2024	1
Public Safety, Iowa Department of	HIDTA Iowa Interdiction Support - DNE	95.001		258,090.00	0.00	No	1/1/2025	12/31/2026	1
Public Safety, Iowa Department of	HIDTA Management & Coordination	95.001		101,717.00	0.00	No	1/1/2024	12/31/2025	0
Public Safety, Iowa Department of	HIDTA Management & Coordination	95.001		101,717.00	0.00	No	1/1/2023	12/31/2024	0
Public Safety, Iowa Department of	HIDTA Management & Coordination	95.001		101,717.00	0.00	No	1/1/2025	12/31/2026	0
Public Safety, Iowa Department of	HIDTA Muscatine Task Force - DNE	95.001		152,925.00	0.00	No	1/1/2024	12/31/2025	1
Public Safety, Iowa Department of	HIDTA Muscatine Task Force - DNE	95.001		152,925.00	0.00	No	1/1/2025	12/31/2026	1
Public Safety, Iowa Department of	HIDTA Muscatine Task Force - DNE	95.001		152,925.00	0.00	No	1/1/2023	12/31/2024	1
Public Safety, Iowa Department of	HIDTA Quad Cities Metropolitan Enforcement Group - DNE	95.001		135,504.00	0.00	No	1/1/2024	12/31/2025	1
Public Safety, Iowa Department of	HIDTA Quad Cities Metropolitan Enforcement Group - DNE	95.001		135,504.00	0.00	No	1/1/2023	12/31/2024	1
Public Safety, Iowa Department of	HIDTA Quad Cities Metropolitan Enforcement Group - DNE	95.001		135,504.00	0.00	No	1/1/2025	12/31/2026	1
Public Safety, Iowa Department of	HIDTA SAUSA Northern (Linn Co. Attorney)	95.001		246,822.00	0.00	No	1/1/2024	12/31/2025	0
Public Safety, Iowa Department of	HIDTA SAUSA Northern (Linn Co. Attorney)	95.001		246,822.00	0.00	No	1/1/2025	12/31/2026	0
Public Safety, Iowa Department of	HIDTA SAUSA Northern (Linn Co. Attorney)	95.001		246,822.00	0.00	No	1/1/2023	12/31/2024	0
Public Safety, Iowa Department of	HIDTA SAUSA Southern (Attorney General)	95.001		246,822.00	0.00	No	1/1/2024	12/31/2025	0
Public Safety, Iowa Department of	HIDTA SAUSA Southern (Attorney General)	95.001		246,822.00	0.00	No	1/1/2023	12/31/2024	0
Public Safety, Iowa Department of	HIDTA SAUSA Southern (Attorney General)	95.001		246,822.00	0.00	No	1/1/2025	12/31/2026	0
Public Safety, Iowa Department of	HIDTA Tri-State Sioux City Task Force - DNE	95.001		150,447.00	0.00	No	1/1/2024	12/31/2025	1
Public Safety, Iowa Department of	HIDTA Tri-State Sioux City Task Force - DNE	95.001		150,447.00	0.00	No	1/1/2025	12/31/2026	1
Public Safety, Iowa Department of	HIDTA Tri-State Sioux City Task Force - DNE	95.001		150,447.00	0.00	No	1/1/2023	12/31/2024	1

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Public Safety, Iowa Department of	NFA State Training Grant	97.043		20,000.00	0.00	No	10/1/2024	9/30/2025	0
Public Safety, Iowa Department of	Social Security Administration	93.775		409,517.37	0.00	No	10/1/2024	9/30/2025	2
Public Safety, Iowa Department of	Social Security Administration	93.775		97,983.44	0.00	No	10/1/2024	9/30/2025	1
Public Safety, Iowa Department of	2024 Byrne JAG			1,900,000.00	0.00	No	10/1/2024	9/30/2027	2
Public Safety, Iowa Department of	2024 Coverdell			281,437.00	0.00	No	10/1/2024	9/30/2026	0
Public Safety, Iowa Department of	2024 Coverdell			294,696.00	0.00	No	10/1/2024	9/30/2027	1
Public Safety, Iowa Department of	2024 RSAT			307,388.00	102,462.00	No	10/1/2024	9/30/2027	1
Public Safety, Iowa Department of	JAG SORNA 2024			90,000.00	0.00	No	10/1/2024	9/30/2027	0
Public Safety, Iowa Department of	John R Justice			65,313.00	0.00	No	10/1/2024	9/30/2027	1
Public Safety, Iowa Department of	PSN - Southern District - 2024			112,175.00	0.00	No	10/1/2024	9/30/2027	1
Public Safety, Iowa Department of	PSN Northern District			90,681.00	0.00	No	10/1/2024	9/30/2027	1
Public Safety, Iowa Department of	SCIP 2024			1,433,585.00	0.00	No	10/1/2024	9/30/2027	2
Public Safety, Iowa Department of	STOP 2024			60,000.00	0.00	No	10/1/2024	9/30/2027	1
Subtotal DPS (includes ODCP)				41,593,357.08	2,173,190.44				
Veterans Home, Iowa	FAI Dietary Services Upgrade	64005		23,119,133.37	12,448,764.12	No	7/1/2025	6/30/2030	0
Subtotal IVA				23,119,133.37	12,448,764.12				
Workforce Development, Iowa Department of	FY24 Iowa Foreign Labor Certification Grant			394,166.00	0.00	No	10/1/2024	9/30/2025	4
Workforce Development, Iowa Department of	FY24 Iowa Workforce Development WOTC Initial Funding Allotment - Change 1			46,030.00	0.00	No	11/17/2023	2/2/2024	3
Workforce Development, Iowa Department of	Iowa Work Opportunity Tax Credit Funding Allotments for Fiscal Year 2024 - Change 2			132,945.00	0.00	No	2/3/2024	9/30/2024	3
Workforce Development, Iowa Department of	Iowa Workforce Development DW WIOA 2024 application			5,363,928.00	0.00	No	7/1/2024	6/30/2027	24
Workforce Development, Iowa Department of	Iowa Workforce Development ES WP 2024 application			6,042,244.00	0.00	No	7/1/2024	6/30/2025	3
Workforce Development, Iowa Department of	Iowa Workforce Development FY 2025 UI State Administration Base Funding	17.225		29,800,460.00	0.00	No	10/1/2024	12/31/2025	306
Workforce Development, Iowa Department of	Iowa Workforce Development FY 24 Trade Adjustment Assistance (TAA) Training and Other Activities (TaOA) Funds Distribution	17.245		174,921.00	0.00	No	10/1/2023	6/30/2026	2
Workforce Development, Iowa Department of	Iowa Workforce Development UIPL 17-24 PEUC 2024 Application	17.225		447,925.00	0.00	No	7/1/2024	9/30/2025	22
Workforce Development, Iowa Department of	Iowa Workforce Development UIPL FPUC 2024 Application	17.225		895,850.00	0.00	No	7/1/2024	9/25/2025	22
Workforce Development, Iowa Department of	Iowa Workforce Development UIPL No. 17-24 PUA Administration Funding	17.225		1,763,410.00	0.00	No	7/1/2024	9/30/2025	22
Workforce Development, Iowa Department of	Iowa Workforce Development WIG WP 2024 application			441,356.00	0.00	No	7/1/2024	6/30/2025	2
Workforce Development, Iowa Department of	Iowa Workforce Development YOUTH WIOA 2024 application			5,089,513.00	0.00	No	4/1/2024	6/30/2027	31
Workforce Development, Iowa Department of	PY 2024 Iowa Workforce Development SCSEP Application			1,018,925.00	0.00	No	7/1/2024	6/30/2025	1
Workforce Development, Iowa Department of	Workforce Innovation and Opportunity Act (WIOA) Adult Activities Program Allotments for Program Year (PY) 2024			3,674,183.00	0.00	No	7/1/2024	6/30/2027	31
Subtotal IWD				55,285,856.00	0.00				
Total				655,951,718.87	108,750,288.23				