LSA
LEGISLATIVE SERVICES AGENCY
Serving the Iowa Legislature

ANALYSIS OF THE GOVERNOR'S BUDGET RECOMMENDATIONS

FY 2024

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE

JANUARY 2023

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Agriculture and Natural Resources Subcommittee Members

Analysis of the Governor's Budget Recommendations

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Annette Sweeney, Vice Chairperson	Heather Hora, Vice Chairperson
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State of Iowa
90th General Assembly

Joint Agriculture and Natural Resources Appropriations Subcommittee

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Mommsen, Norlin G.

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Senator
Zumbach, Dan

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Hora, Heather

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Kurth, Monica

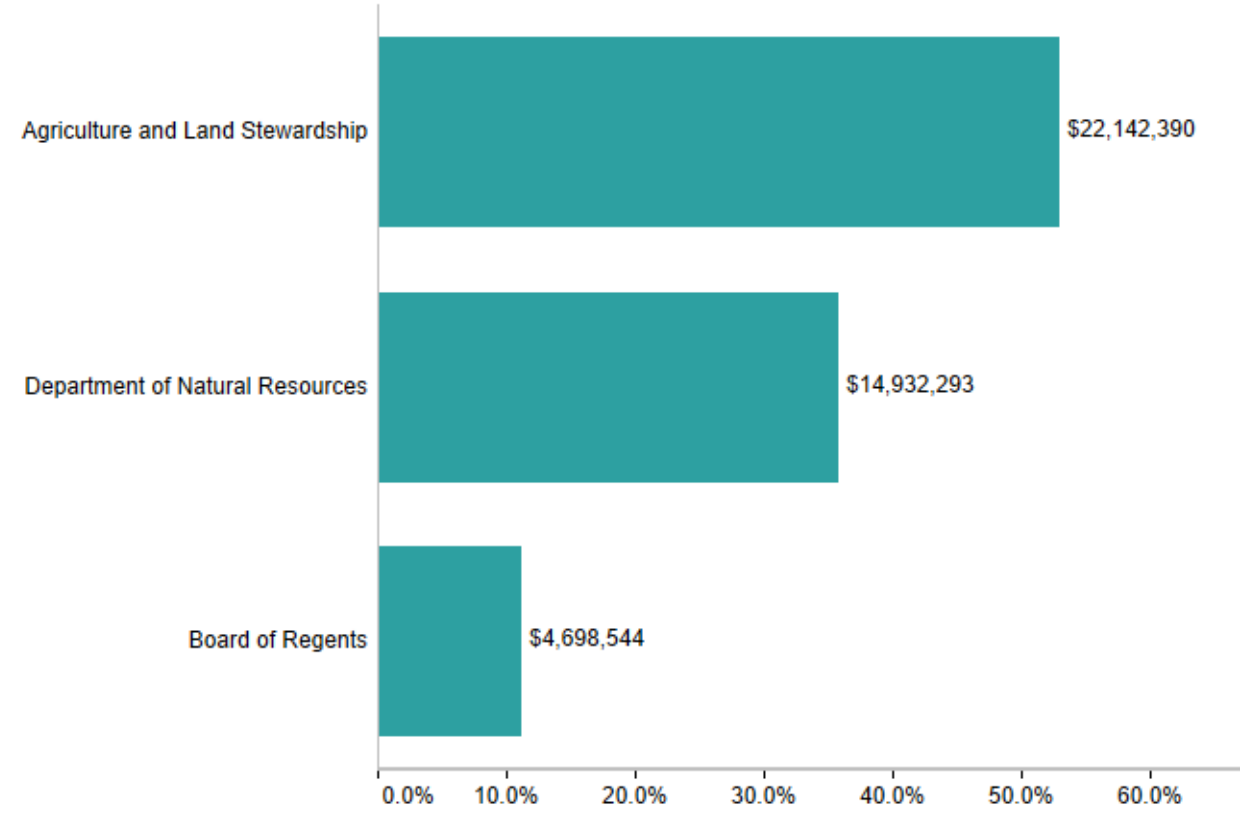
Representative
Latham, Shannon

Senator
Shipley, Tom

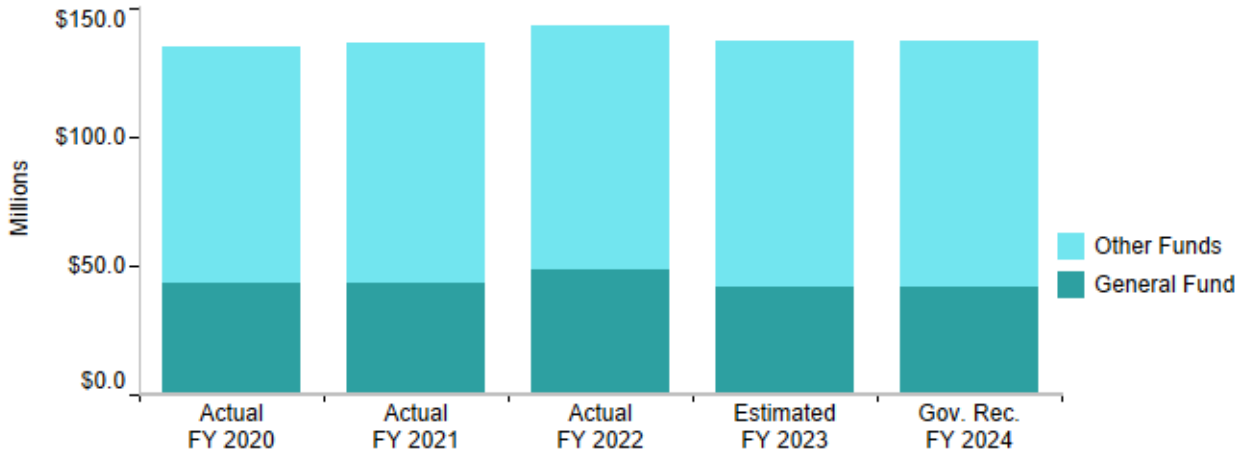
Senator
Weiner, Janice G

Representative
Wulf, Derek

FY 2024 General Fund Governor's Recommendations
Total: $41,773,227



Funding History by Appropriations Subcommittee — Agriculture and Natural Resources

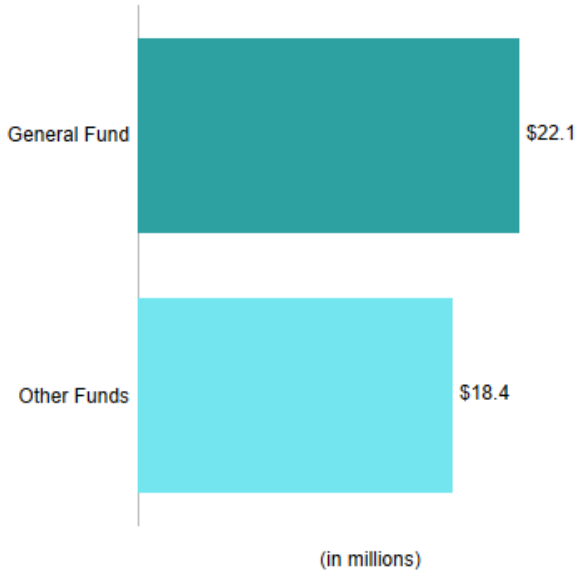


DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

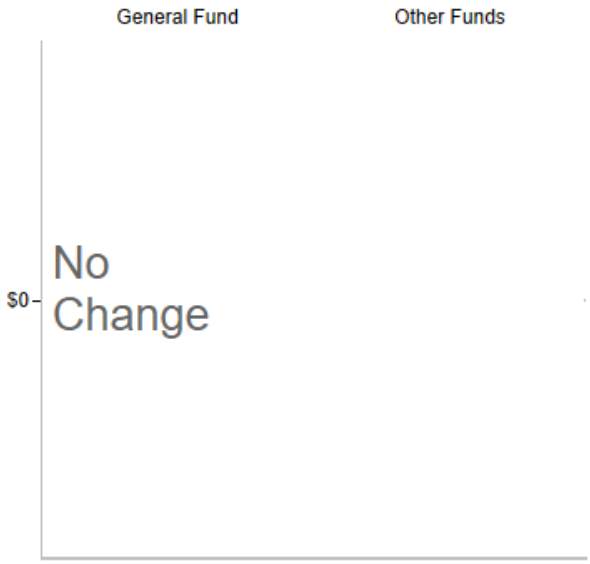
Overview and Funding History

Agency Overview: The Department of Agriculture and Land Stewardship (DALS) was created in 1923 to oversee agriculture in Iowa. Land stewardship functions were added in 1986. The Department has three operating divisions: the Consumer Protection and Industry Services Division, the Food Safety and Animal Health Division, and the Division of Soil Conservation and Water Quality.

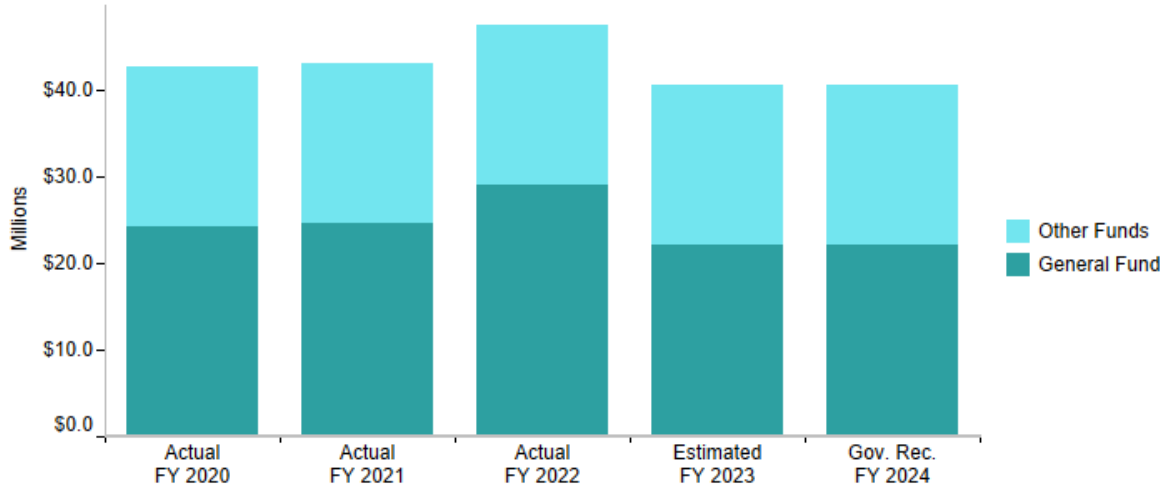
FY 2024 Governor's Recommendations
Total: $40,497,906



Governor's Recommendations Compared to FY 2023



Funding History



General Fund Recommendations

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec FY 2024 (3)	Gov Rec vs Est FY 2023 (4)
Agriculture and Land Stewardship, Dept of				
Agriculture and Land Stewardship				
Administrative Division	$ 18,538,194	$ 18,960,194	$ 18,960,194	$ 0
Milk Inspections	189,196	189,196	189,196	0
Local Food and Farm	75,000	75,000	75,000	0
Agricultural Education	25,000	25,000	25,000	0
Foreign Animal Disease	750,000	750,000	750,000	0
Farmers with Disabilities	180,000	180,000	180,000	0
Loess Hills Development and Conservation Fund	400,000	400,000	400,000	0
Southern Iowa Development and Conservation Fund	250,000	250,000	250,000	0
Grain Regulation	350,000	350,000	350,000	0
Value Added Agriculture Grant Program	250,000	463,000	463,000	0
Water Quality Initiative	3,000,000	0	0	0
Renewable Fuels Infrastructure Fund	5,000,000	0	0	0
Choose Iowa Promotion Program	0	500,000	500,000	0
Total Agriculture and Land Stewardship, Dept of	$ 29,007,390	$ 22,142,390	$ 22,142,390	$ 0

Other Fund Recommendations

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec FY 2024 (3)	Gov Rec vs Est FY 2023 (4)
Agriculture and Land Stewardship, Dept of				
Agriculture and Land Stewardship				
Native Horse & Dog Prog - Unclaimed Winnings	$ 305,516	$ 305,516	$ 305,516	$ 0
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	0
Conservation Reserve Enhancement - EFF	1,000,000	1,000,000	1,000,000	0
Watershed Protection Fund - EFF	900,000	900,000	900,000	0
Conservation Reserve Prog - EFF	900,000	900,000	900,000	0
Cost Share - EFF	8,325,000	8,325,000	8,325,000	0
Soil & Water Conservation - EFF	3,800,000	3,800,000	3,800,000	0
Fuel Inspection - UST	250,000	250,000	250,000	0
Water Quality Initiative - EFF	2,375,000	2,375,000	2,375,000	0
Total Agriculture and Land Stewardship, Dept of	$ 18,355,516	$ 18,355,516	$ 18,355,516	$ 0

Discussion Items

Federal Funds Related to COVID-19 — For additional information on the funds the State received as a result of the federal COVID-19 legislation, please see the **Federal Funds** section of this document.

Farm to Table Task Force Report — The Farm to Table Task Force began meeting in September 2021 based on the legislative charge to recommend how institutional purchasers, including schools, may be provided with long-term practical options to routinely acquire locally or regionally produced and processed farm commodities. Recommendations from the Task Force include:

- Improve sales of local foods to institutions, including farm to school and early care efforts, by increasing the efficiency of local food distribution and awareness of local options for institutional buyers.
- Develop and support expanded processing opportunities for local foods.
- Research and increase support for local food farming and scaling up local food agriculture.
- Revitalize and expand the Local Food and Farm Advisory Council.
- Increase usage of the Farm to Food Donation Tax Credit.

More details on each of the recommendations above are described in the Farm to Table Task Force Report, which was submitted to the Legislature in December 2021 in compliance with 2018 Iowa Acts, SF 578 (FY 2022 Department of Agriculture, Omnibus Act).

Water Quality Funding — Funding resulting from the passage of 2018 Iowa Acts, SF 512 (FY 2019 Water Quality Act) is summarized in the table below:

Department/Program	Description	FY 2020	FY 2021	FY 2022	Est. FY 2023
DALS					
Water Quality Infrastructure Fund & Urban Infrastructure Fund	Balance Brought Forward	$ 2,072,013	$ 7,098,317	$ 20,947,987	$ 32,045,311
	Receipts*				
	Administration Fund	275,880	721,705	675,625	677,425
	WQ Infrastructure Fund	4,892,723	14,439,265	15,244,490	14,400,025
	Urban Infrastructure Fund	733,908	2,306,709	2,447,688	1,857,600
	Total Receipts	5,902,511	17,467,679	18,367,803	16,935,050
	Total Resources	7,974,524	42,033,675	57,683,593	65,915,411
	Expenditures*				
	Administration Fund	0	360,312	422,699	547,713
	WQ Infrastructure Fund	876,207	3,092,178	6,511,146	14,400,025
	Urban Infrastructure Fund	0	165,519	450,060	1,857,600
	Total Expenditures	876,207	3,618,009	3,618,009	16,865,951
	Balance Carried Forward	$ 7,098,317	$ 38,415,666	$ 54,065,584	$ 49,049,460
Iowa Finance Authority					
Water Quality Financing Program	Balance Brought Forward	$ 564,663	$ 3,140,645	$ 10,356,863	$ 18,041,951
	Total Receipts	2,575,983	7,216,218	7,685,088	1,800,000
	Total Resources	3,140,646	10,356,863	18,041,951	19,841,951
	Total Expenditure	0	0	0	1,800,000
	Balance Carried Forward	$ 3,140,646	$ 10,356,863	$ 18,041,951	$ 18,041,951
Wastewater and Drinking Water Financial Assistance Program	Balance Brought Forward	$ 501,923	$ 2,014,699	$ 7,762,500	$ 12,778,856
	Total Receipts	2,289,044	6,412,594	6,824,613	1,600,000
	Total Resources	2,790,967	8,427,293	14,587,113	14,378,856
	Total Expenditure	776,268	664,793	1,808,258	1,600,000
	Balance Carried Forward	$ 2,014,699	$ 7,762,500	$ 12,778,855	$ 12,778,856

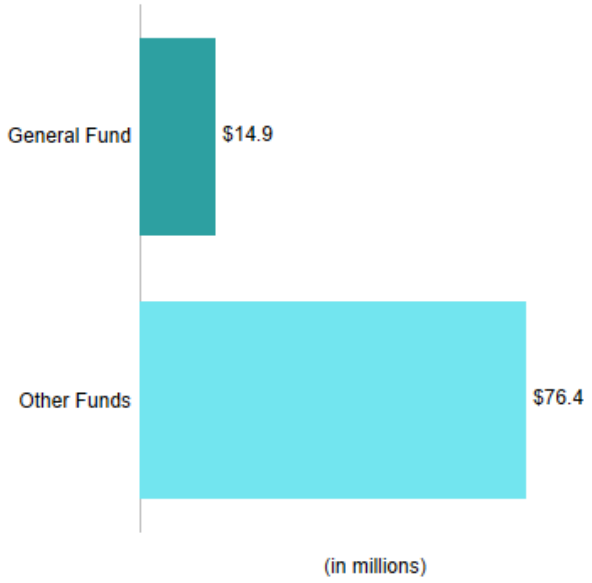
*The DALS has one Administration Fund associated with both the Water Quality Infrastructure Fund and Urban Infrastructure Fund. Fund Receipts and Expenditures are broken out.

DEPARTMENT OF NATURAL RESOURCES

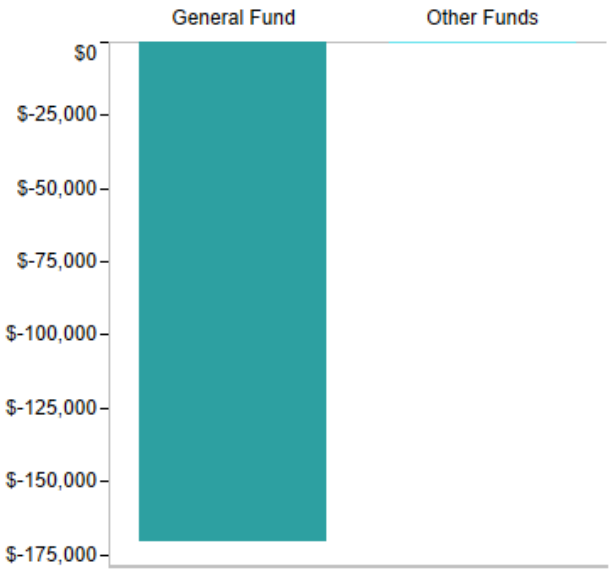
Overview and Funding History

Agency Overview: The Department of Natural Resources (DNR) is responsible for maintaining State parks and forests, protecting the environment, and managing fish, wildlife, and land and water resources in Iowa. The Department has two operating divisions: the Environmental Services Division and the Conservation and Recreation Division.

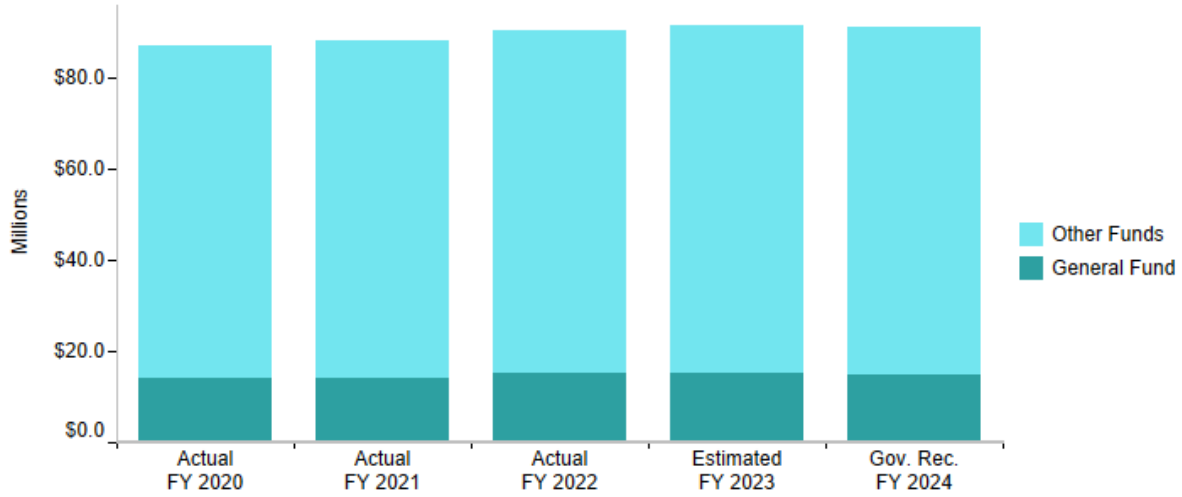
FY 2024 Governor's Recommendations
Total: $91,290,480



Governor's Recommendations Compared to FY 2023



Funding History



General Fund Recommendations

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec FY 2024 (3)	Gov Rec vs Est FY 2023 (4)
Natural Resources, Department of				
Natural Resources				
Natural Resources Operations	$ 12,093,061	$ 12,093,061	$ 11,922,293	$ -170,768
Floodplain Management Program	1,510,000	1,510,000	1,510,000	0
Forestry Health Management	500,000	500,000	500,000	0
State Park Operations	1,000,000	1,000,000	1,000,000	0
Total Natural Resources, Department of	$ 15,103,061	$ 15,103,061	$ 14,932,293	$ -170,768

Other Fund Recommendations

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec FY 2024 (3)	Gov Rec vs Est FY 2023 (4)
Natural Resources, Department of				
Natural Resources				
Fish & Game - DNR Admin Expenses	$ 47,541,987	$ 48,397,337	$ 48,397,337	$ 0
GWF - Storage Tanks Study	100,303	100,303	100,303	0
GWF - Household Hazardous Waste	447,324	447,324	447,324	0
GWF - Well Testing Admin 2%	62,461	62,461	62,461	0
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	0
GWF - Landfill Alternatives	618,993	618,993	618,993	0
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	0
GWF - Solid Waste Alternatives	50,000	50,000	50,000	0
GWF - Geographic Information System	297,518	297,518	297,518	0
Snowmobile Registration Fees	100,000	100,000	100,000	0
Administration Match - UST	200,000	200,000	200,000	0
Technical Tank Review - UST	200,000	200,000	200,000	0
Park Operations & Maintenance - EFF	6,235,000	6,235,000	6,235,000	0
GIS Information for Watershed - EFF	195,000	195,000	195,000	0
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	0
Water Quality Protection - EFF	500,000	500,000	500,000	0
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	0
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	0
Floodplain Mgmt and Dam Safety - EFF	375,000	375,000	375,000	0
REAP - EFF	12,000,000	12,000,000	12,000,000	0
Total Natural Resources, Department of	$ 75,502,837	$ 76,358,187	$ 76,358,187	$ 0

Governor's Recommendations FY 2024

Department of Natural Resources — Operations **$-170,768**

A decrease of $170,768 due to restructuring the Office of the Chief Information Officer's (OCIO) Cybersecurity Office from fee-based funding to a General Fund appropriation.

Discussion Items

Federal Funds Related to COVID-19 — For additional information on the funds the State received as a result of the federal COVID-19 legislation, please see the **Federal Funds** section of this document.

Lake Restoration Program — The Lake Restoration Program is focused on restoring Iowa's publicly owned lakes and wetlands. The DNR is required by Iowa Code section 456A.33B to provide an annual report and plan on the status of the Program with the Department's recommendations and the status of current projects to the General Assembly. The DNR recommends funding for lake restoration projects based on the following goals:

- To ensure significant improvement in water clarity, safety, and quality of Iowa lakes.
- To provide for a sustainable, healthy, functioning lake system.
- To ensure a cost effective, positive return on investment for the citizens of Iowa.
- To ensure local community commitment to lake and watershed protection.

The Lake Restoration Program has received an annual appropriation in the Infrastructure and Capitals Appropriation Bill from the Rebuild Iowa Infrastructure Fund (RIIF) since its creation.

Infrastructure Investment and Jobs Act, Water Quality — This federal legislation reauthorizes existing water quality programs as well as creating new ones. Iowa will receive funding for the existing Clean Water State Revolving Fund (CWSRF) and Drinking Water State Revolving Fund (DWSRF). New programs will be funded through these revolving funds as well. Funding for the Gulf Hypoxia Action Plan and to address emerging contaminants in water systems is included. The following table shows expected allocations for five fiscal years:

Infrastructure Investment and Jobs Act
Iowa Allocations (in thousands)

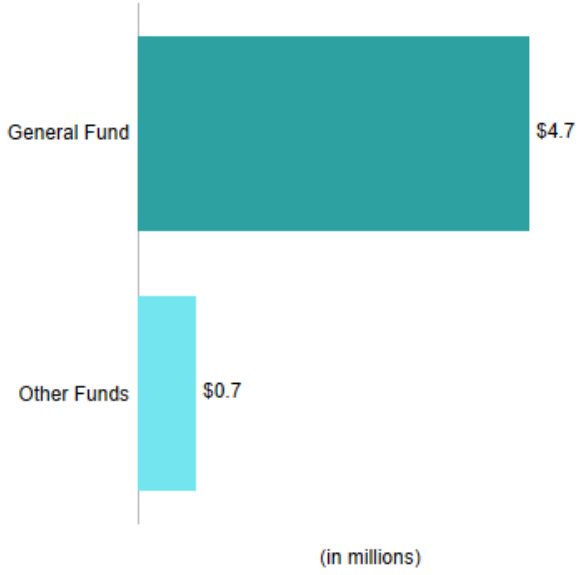
Environmental Protection Agency (EPA)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
CWSRF: Emerging Contaminants	$ 1,275	$ 2,899	$ 2,899	$ 2,899	$ 2,899
CWSRF: Existing Program	24,286	28,414	31,008	33,589	33,589
DWSRF: Emerging Contaminants	11,945	12,072	12,072	12,072	12,072
DWSRF: Existing Program	28,445	33,280	36,318	39,341	39,341
DWSRF: Lead Service Line Replacement	44,794	45,269	45,269	45,269	45,269
Emerging Contaminants Grant Program	12,283	12,283	12,283	12,283	12,283
Gulf Hypoxia Action Plan	965	748	748	748	965
Totals	**$ 123,993**	**$ 134,967**	**$ 140,598**	**$ 146,202**	**$ 146,418**

BOARD OF REGENTS

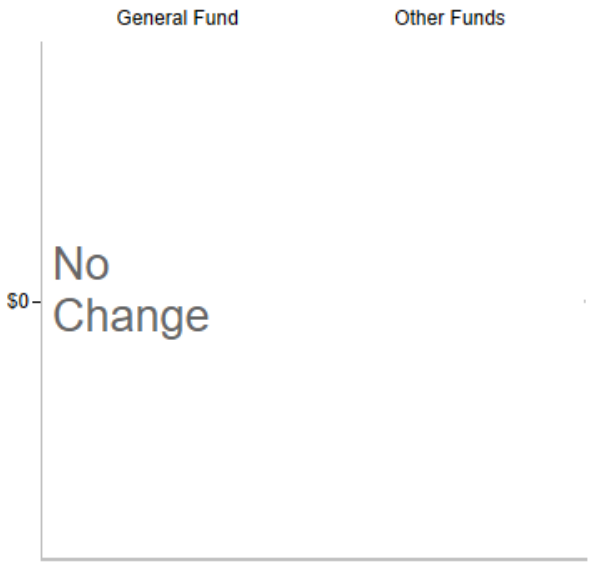
Overview and Funding History

Agency Overview: The Board of Regents oversees the three State universities, including Iowa State University (ISU). The ISU Veterinary Diagnostic Laboratory in Ames has historically received funding through the Agriculture and Natural Resources Appropriations Subcommittee. Iowa State University received $1,500,000 in FY 2014 for the creation of the Iowa Nutrient Research Center, which has provided research grants related to the Iowa Nutrient Reduction Strategy. The funding source for the Iowa Nutrient Research Center was changed from the General Fund to the Groundwater Protection Fund beginning in FY 2018.

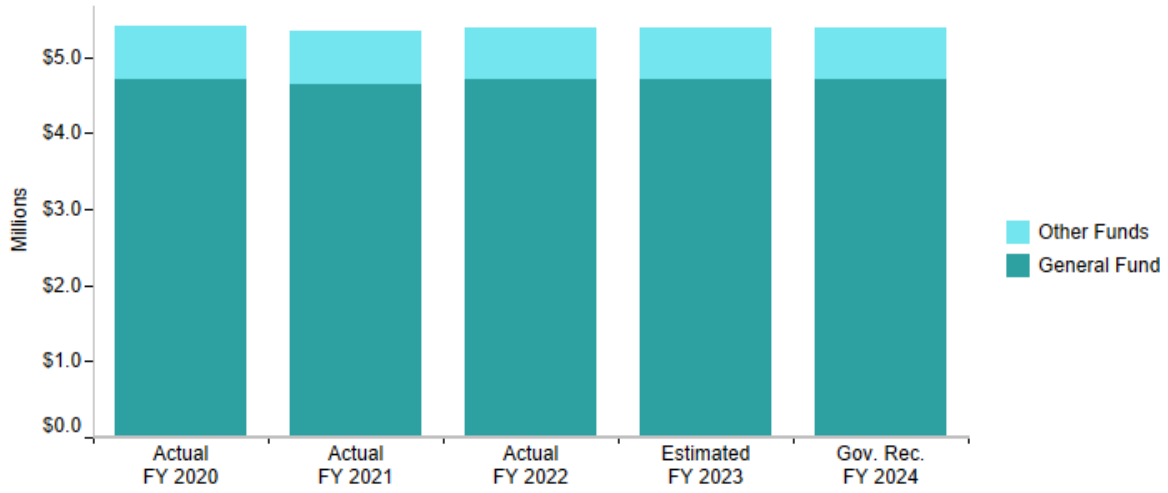
FY 2024 Governor's Recommendations
Total: $5,393,544



Governor's Recommendations Compared to FY 2023



Funding History



General Fund Recommendations

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec FY 2024 (3)	Gov Rec vs Est FY 2023 (4)
Regents, Board of				
Regents, Board of				
ISU - Veterinary Diagnostic Laboratory	$ 4,400,000	$ 4,400,000	$ 4,400,000	$ 0
ISU - Livestock Disease Research	170,390	170,390	170,390	0
UI - Iowa Center for Ag Safety & Health (I-CASH)	128,154	128,154	128,154	0
Total Regents, Board of	$ 4,698,544	$ 4,698,544	$ 4,698,544	$ 0

Other Fund Recommendations

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec FY 2024 (3)	Gov Rec vs Est FY 2023 (4)
Regents, Board of				
Regents, Board of				
UI - Geological and Water Survey Oper. - EFF	$ 200,000	$ 200,000	$ 200,000	$ 0
UI - Water Resource Management - EFF	495,000	495,000	495,000	0
Total Regents, Board of	$ 695,000	$ 695,000	$ 695,000	$ 0

Discussion Items

ISU Veterinary Diagnostic Laboratory — The ISU Veterinary Diagnostic Laboratory Board selected the Weitz Company of Des Moines as the design builder with a groundbreaking ceremony on October 30, 2020. The new building is scheduled to be completed in spring 2024. The funding for the building was appropriated from the Rebuild Iowa Infrastructure Fund (RIIF).

Iowa Nutrient Research Center — The Iowa Nutrient Research Center was created to pursue science-based approaches to evaluating the performance of current and emerging nutrient management practices, to provide recommendations on implementing the practices, and to develop new practices. Projects were approved beginning in FY 2014, and there have been more than 100 water quality projects approved.

Federal Funds Related to COVID-19 — For additional information on the funds the State received as a result of the federal COVID-19 legislation, please see the **Federal Funds** section of this document.

ENVIRONMENT FIRST FUND

Overview and Funding History

The Environment First Fund (EFF) was created during the 2000 Legislative Session to provide funding for environmental programs. The Fund received a standing appropriation of $35,000,000 in FY 2001 from the Rebuild Iowa Infrastructure Fund; however, funding has varied over the years. The current standing appropriation is $42,000,000.

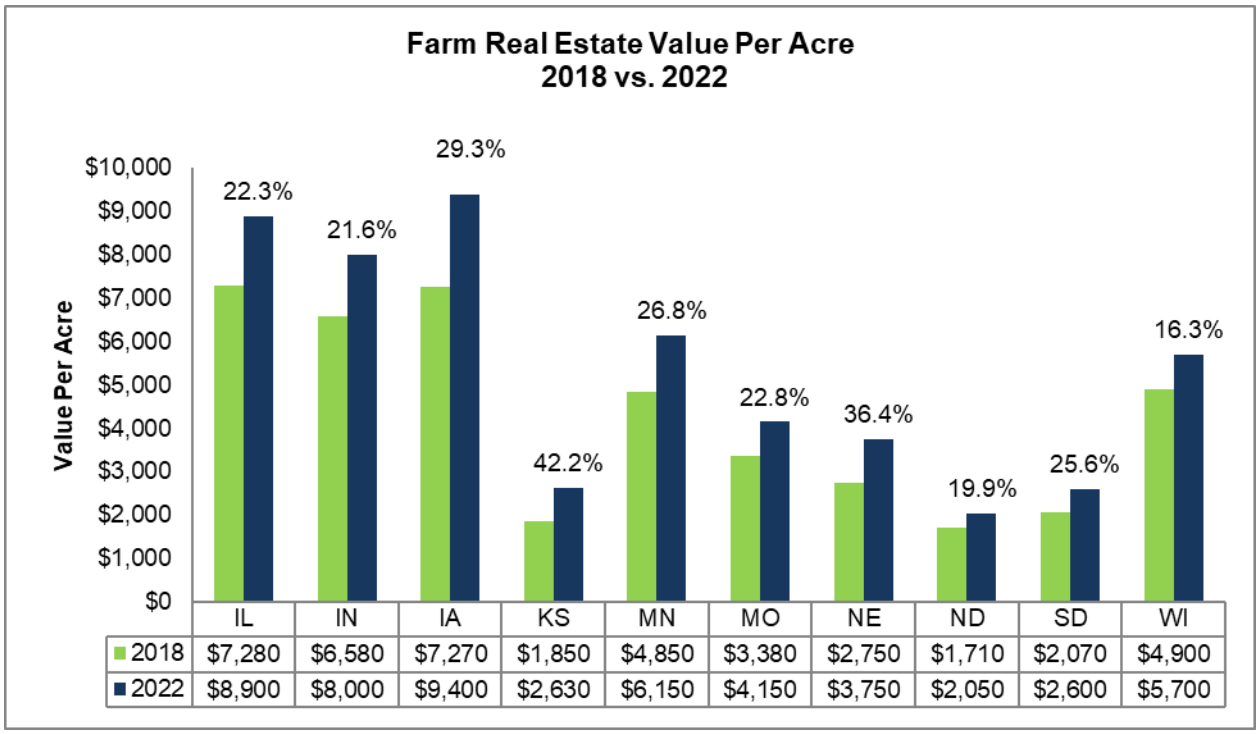
The Governor is recommending appropriations totaling $42,000,000 from the EFF for FY 2024. This is no change in funding compared to estimated FY 2023.

Environment First Fund Recommendations

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec FY 2024 (3)	Gov Rec vs Est FY 2023 (4)
Agriculture and Land Stewardship, Dept of				
Agriculture and Land Stewardship				
Conservation Reserve Enhancement - EFF	1,000,000	1,000,000	1,000,000	0
Watershed Protection Fund - EFF	900,000	900,000	900,000	0
Conservation Reserve Prog - EFF	900,000	900,000	900,000	0
Cost Share - EFF	8,325,000	8,325,000	8,325,000	0
Soil & Water Conservation - EFF	3,800,000	3,800,000	3,800,000	0
Water Quality Initiative - EFF	2,375,000	2,375,000	2,375,000	0
Total Agriculture and Land Stewardship, Dept of	$ 17,300,000	$ 17,300,000	$ 17,300,000	$ 0
Natural Resources, Department of				
Natural Resources				
Park Operations & Maintenance - EFF	6,235,000	6,235,000	6,235,000	0
GIS Information for Watershed - EFF	195,000	195,000	195,000	0
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	0
Water Quality Protection - EFF	500,000	500,000	500,000	0
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	0
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	0
Floodplain Mgmt and Dam Safety - EFF	375,000	375,000	375,000	0
REAP - EFF	12,000,000	12,000,000	12,000,000	0
Total Natural Resources, Department of	$ 24,005,000	$ 24,005,000	$ 24,005,000	$ 0
Regents, Board of				
Regents, Board of				
UI - Geological and Water Survey Oper. - EFF	$ 200,000	$ 200,000	$ 200,000	$ 0
UI - Water Resource Management - EFF	495,000	495,000	495,000	0
Total Regents, Board of	$ 695,000	$ 695,000	$ 695,000	$ 0
Total Agriculture and Natural Resources	$ 42,000,000	$ 42,000,000	$ 42,000,000	$ 0

Comparison to Other States — Farm Land Values

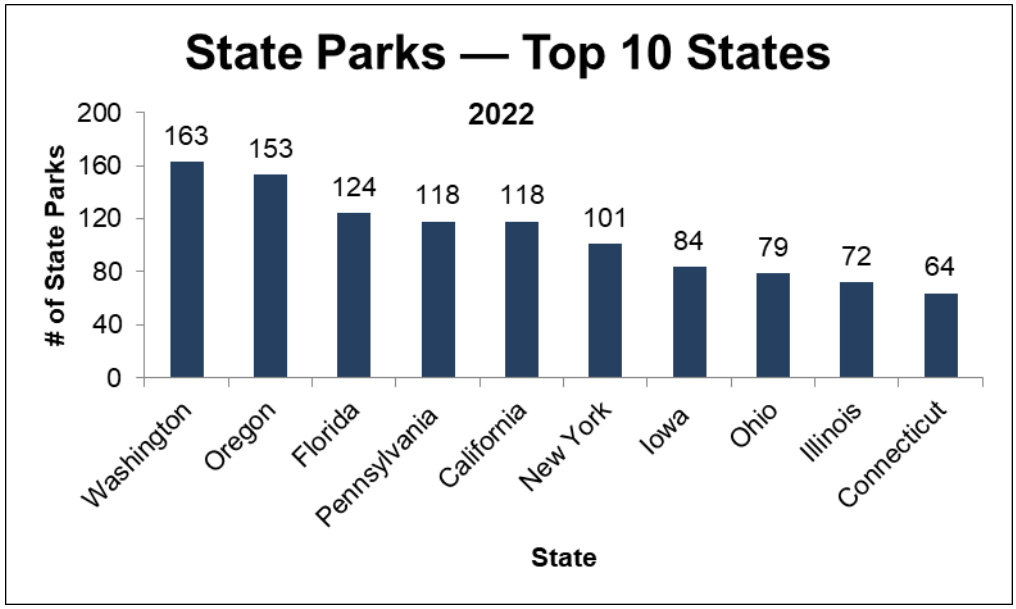
Data gathered from the Land Values 2022 Summary Report published by the U.S. Department of Agriculture compared the average value per acre of farm real estate from 2018 to 2028. Over the five-year period, the average value per acre of farm real estate in the U.S. increased from $3,100 to $3,800 per acre (22.58%). In Iowa, the average value per acre of farm real estate increased from $7,270 to $9,400 per acre (29.30%). The following graph provides the average value per acre and the percentage change from 2018 to 2022 for states in the Midwest.



	IL	IN	IA	KS	MN	MO	NE	ND	SD	WI
2018	$7,280	$6,580	$7,270	$1,850	$4,850	$3,380	$2,750	$1,710	$2,070	$4,900
2022	$8,900	$8,000	$9,400	$2,630	$6,150	$4,150	$3,750	$2,050	$2,600	$5,700

Comparison to Other States — State Parks

According to www.stateparks.com, Iowa ranked seventh in the United States for the number of state parks in 2022. The following graph ranks states by the number of parks within the state.



Legislative Services Agency (LSA) Publications

The following publications by the LSA are related to the Agriculture and Natural Resources Appropriations Subcommittee:

- **Fiscal Research Brief:**
  Iowa Agricultural Checkoff Program
- **Maps of the Week:**
  Farmers' Markets and Farm Stands — 2022
  Average Farmland Value Per Acre — 2021
  Average Cash Rent Per Acre of Cropland — 2022
  Iowa Deer Harvest — 2021
  Water Quality Imitative — FY 2022
  Land Owned or Managed by the Iowa Department of Natural Resources (DNR) — 2021
- **Fiscal Topics:**
  Environment First Fund
  Grain Indemnity Fund
  Resource Enhancement and Protection Fund (REAP)
  Groundwater Protection Fund

Reports Required to Be Filed with General Assembly

Reports and other documents required to be filed with the General Assembly are organized by submitting department and by date and are published on this webpage.

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

This Appendix contains tracking for the following:

- General Fund
- Other Funds
- Full-Time Equivalent (FTE) Positions

The Legislative Services Agency publishes ***Budget Unit Briefs*** that discuss the purpose of particular appropriations and programs. If a publication is available, it has been hyperlinked in the title of the appropriation.

Agriculture and Natural Resources

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec FY 2024 (3)	Gov Rec vs Est FY 2023 (4)
Agriculture and Land Stewardship, Dept of				
Agriculture and Land Stewardship				
Administrative Division	$ 18,538,194	$ 18,960,194	$ 18,960,194	$ 0
Milk Inspections	189,196	189,196	189,196	0
Local Food and Farm	75,000	75,000	75,000	0
Agricultural Education	25,000	25,000	25,000	0
Foreign Animal Disease	750,000	750,000	750,000	0
Farmers with Disabilities	180,000	180,000	180,000	0
Loess Hills Development and Conservation Fund	400,000	400,000	400,000	0
Southern Iowa Development and Conservation Fund	250,000	250,000	250,000	0
Grain Regulation	350,000	350,000	350,000	0
Value Added Agriculture Grant Program	250,000	463,000	463,000	0
Water Quality Initiative	3,000,000	0	0	0
Renewable Fuels Infrastructure Fund	5,000,000	0	0	0
Choose Iowa Promotion Program	0	500,000	500,000	0
Total Agriculture and Land Stewardship, Dept of	$ 29,007,390	$ 22,142,390	$ 22,142,390	$ 0
Natural Resources, Department of				
Natural Resources				
Natural Resources Operations	$ 12,093,061	$ 12,093,061	$ 11,922,293	$ -170,768
Floodplain Management Program	1,510,000	1,510,000	1,510,000	0
Forestry Health Management	500,000	500,000	500,000	0
State Park Operations	1,000,000	1,000,000	1,000,000	0
Total Natural Resources, Department of	$ 15,103,061	$ 15,103,061	$ 14,932,293	$ -170,768
Regents, Board of				
Regents, Board of				
ISU - Veterinary Diagnostic Laboratory	$ 4,400,000	$ 4,400,000	$ 4,400,000	$ 0
ISU - Livestock Disease Research	170,390	170,390	170,390	0
UI - Iowa Center for Ag Safety & Health (I-CASH)	128,154	128,154	128,154	0
Total Regents, Board of	$ 4,698,544	$ 4,698,544	$ 4,698,544	$ 0
Total Agriculture and Natural Resources	$ 48,808,995	$ 41,943,995	$ 41,773,227	$ -170,768

Agriculture and Natural Resources

Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec FY 2024 (3)	Gov Rec vs Est FY 2023 (4)
Agriculture and Land Stewardship, Dept of				
Agriculture and Land Stewardship				
Native Horse & Dog Prog - Unclaimed Winnings	$ 305,516	$ 305,516	$ 305,516	$ 0
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	0
Conservation Reserve Enhancement - EFF	1,000,000	1,000,000	1,000,000	0
Watershed Protection Fund - EFF	900,000	900,000	900,000	0
Conservation Reserve Prog - EFF	900,000	900,000	900,000	0
Cost Share - EFF	8,325,000	8,325,000	8,325,000	0
Soil & Water Conservation - EFF	3,800,000	3,800,000	3,800,000	0
Fuel Inspection - UST	250,000	250,000	250,000	0
Water Quality Initiative - EFF	2,375,000	2,375,000	2,375,000	0
Total Agriculture and Land Stewardship, Dept of	$ 18,355,516	$ 18,355,516	$ 18,355,516	$ 0
Natural Resources, Department of				
Natural Resources				
Fish & Game - DNR Admin Expenses	$ 47,541,987	$ 48,397,337	$ 48,397,337	$ 0
GWF - Storage Tanks Study	100,303	100,303	100,303	0
GWF - Household Hazardous Waste	447,324	447,324	447,324	0
GWF - Well Testing Admin 2%	62,461	62,461	62,461	0
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	0
GWF - Landfill Alternatives	618,993	618,993	618,993	0
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	0
GWF - Solid Waste Alternatives	50,000	50,000	50,000	0
GWF - Geographic Information System	297,518	297,518	297,518	0
Snowmobile Registration Fees	100,000	100,000	100,000	0
Administration Match - UST	200,000	200,000	200,000	0
Technical Tank Review - UST	200,000	200,000	200,000	0
Park Operations & Maintenance - EFF	6,235,000	6,235,000	6,235,000	0
GIS Information for Watershed - EFF	195,000	195,000	195,000	0
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	0
Water Quality Protection - EFF	500,000	500,000	500,000	0
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	0
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	0
Floodplain Mgmt and Dam Safety - EFF	375,000	375,000	375,000	0
REAP - EFF	12,000,000	12,000,000	12,000,000	0
Total Natural Resources, Department of	$ 75,502,837	$ 76,358,187	$ 76,358,187	$ 0

Agriculture and Natural Resources

Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec FY 2024 (3)	Gov Rec vs Est FY 2023 (4)
Regents, Board of				
Regents, Board of				
UI - Geological and Water Survey Oper. - EFF	$ 200,000	$ 200,000	$ 200,000	$ 0
UI - Water Resource Management - EFF	495,000	495,000	495,000	0
Total Regents, Board of	$ 695,000	$ 695,000	$ 695,000	$ 0
Total Agriculture and Natural Resources	$ 94,553,353	$ 95,408,703	$ 95,408,703	$ 0

Explanation of FTE Position Data

Analysis of the Governor's Budget Recommendations

The following is an explanation of the full-time equivalent (FTE) position information provided on the following tables. The columns of FTE position data represent different points in time that the numbers were compiled. For additional information on the State's FTE positions, see the ***Issue Review*** entitled *FY 2017 FTE Positions and Personnel Costs*.

Actual FY 2022: This data represents the actual FTE position utilization calculated at the close of the fiscal year. The FTE position usage is calculated by taking the actual hours worked during the fiscal year and dividing the number by 2,080 hours. For example, if a department has budgeted a full-time position (equating to 1.00 FTE) and this position is vacant for six months of the fiscal year, at the close of the fiscal year the calculation of the actual FTE position would be 0.50 (1,040 ÷ 2,080 = 0.50). The calculation of the actual FTE position factors out the portion of the position that was vacant during the fiscal year.

Estimated FY 2023: This data represents the estimated FTE positions that were budgeted by the departments at the beginning of FY 2023 and incorporates any revisions made to the budget by the departments through (approximately) December 2022. Changes to the estimates can occur for a variety of reasons. For example, if departments are not provided funding for salary adjustments to cover the costs of funding collective bargaining contracts, the departments will often reduce the number of FTE positions in order to cover costs.

Gov Rec FY 2024: This is the Governor's recommendation for FY 2024.

Gov Rec FY 2024 vs Est FY 2023: This represents the difference between the Governor's recommended FTE positions for FY 2024 and the most recent estimates for FY 2023.

Agriculture and Natural Resources

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec FY 2024 (3)	Gov Rec vs Est FY 2023 (4)
Agriculture and Land Stewardship, Dept of				
Agriculture and Land Stewardship				
Administrative Division	309.74	334.78	334.78	0.00
Total Agriculture and Land Stewardship, Dept of	309.74	334.78	334.78	0.00
Natural Resources, Department of				
Natural Resources				
Natural Resources Operations	958.32	1,026.00	1,026.00	0.00
Total Natural Resources, Department of	958.32	1,026.00	1,026.00	0.00
Regents, Board of				
Regents, Board of				
ISU - Veterinary Diagnostic Laboratory	39.71	39.71	39.71	0.00
Total Regents, Board of	39.71	39.71	39.71	0.00
Total Agriculture and Natural Resources	1,307.77	1,400.49	1,400.49	0.00

The following information summarizes FY 2022 General Fund and non-General Fund appropriations for departments under the purview of the Administration and Regulation Appropriations Subcommittee. Appropriations are adjusted for several factors throughout the fiscal year, including supplemental appropriations, deappropriations, and adjustments to standing appropriations to account for actual expenditures. Other activity associated with appropriated funds includes: balances brought forward, transfers, and reversions. The tables show each of the departments' appropriations and the changes that occurred throughout the fiscal year. The following information described each column.

- **Original Appropriation**: This is the amount appropriated in enacted appropriations bills during the 2021 Legislative Session.
- **Adjustment to Standings**: These adjustments represent changes that are made to budgeted standing unlimited appropriations for the purpose of balancing the year-end amount. There are numerous standing unlimited appropriations established in the Iowa Code. The exact amount for each of these appropriations is not known until the close of the fiscal year. As the General Assembly develops the annual budget, an estimated amount is included for budgeting purposes. This estimated appropriation is then adjusted to reflect actual expenditures.
- **Supplemental Appropriations/Deappropriations**: These changes represent the supplemental appropriations and deappropriations enacted during the 2022 Legislative Session.
- **Salary Adjustment (Other Funds Only)**: Several non-General Fund appropriations were authorized to receive appropriation adjustments to fund salary increases for FY 2022.
- **Total Appropriation**: This is the sum of all of appropriations and adjustments listed above. It represents the final appropriation amount after changes were applied.
- **Balance Brought Forward**: These are the appropriated funds allowed to carry forward from FY 2021 to FY 2022. These funds provided additional spendable dollars for FY 2022.
- **Transfers In and Out (General Fund Only)**: These adjustments represent transferred appropriation spending authority between enacted appropriations. These transfers are usually implemented by the Governor through the authority provided in Iowa Code section 8.39.
- **Balance Carryforward**: These are appropriated funds that are allowed to carry forward from FY 2022 to FY 2023. These funds provide additional spendable dollars for FY 2023.
- **Reversions**: These are the unspent appropriated funds that revert back to the fund from which they were appropriated.
- **Total Adjustments**: This is the sum of the Balance Brought Forward, Transfers, Balance Carryforward, and Reversions.
- **Total Expended**: This number represents the appropriation after all of the above adjustments have been made. The result is the total appropriated funds that were expended in FY 2022.

Agriculture and Natural Resources – FY 2022
General Fund

		Total Appropriation						Adjustments				Total Expended
		Original Approp	Adj to Standings	Session Law Adj	Salary Adjustment	Supp & Deapprop	Total	Balance Brought Forward	Balance Carry Forward	Reversion	Total	
Agriculture and Land Stewardship, Dept of	Administrative Division	$18,538,194	$0	$0	$0	$0	$18,538,194	$40,225	$-56,235	$-56,235	$-72,245	$18,465,949
	Agricultural Education	$25,000	$0	$0	$0	$0	$25,000	$0	$0	$0	$0	$25,000
	Avian Influenza	$0	$0	$0	$0	$0	$0	$137,174	$-118,474	$0	$18,700	$18,700
	Farmers with Disabilities	$180,000	$0	$0	$0	$0	$180,000	$0	$0	$0	$0	$180,000
	Foreign Animal Disease	$750,000	$0	$0	$0	$0	$750,000	$0	$0	$0	$0	$750,000
	Grain Regulation	$350,000	$0	$0	$0	$0	$350,000	$0	$0	$0	$0	$350,000
	Local Food and Farm	$75,000	$0	$0	$0	$0	$75,000	$74,133	$-74,138	$0	$-4	$74,996
	Loess Hills Development and Conservation Fund	$400,000	$0	$0	$0	$0	$400,000	$0	$0	$0	$0	$400,000
	Milk Inspections	$189,196	$0	$0	$0	$0	$189,196	$2,905	$-349	$0	$2,556	$191,752
	Renewable Fuel Infrastructure Fund	$5,000,000	$0	$0	$0	$0	$5,000,000	$0	$0	$0	$0	$5,000,000
	Southern Iowa Development and Conservation Fund	$250,000	$0	$0	$0	$0	$250,000	$0	$0	$0	$0	$250,000
	Value Added Agriculture Grant Program	$250,000	$0	$0	$0	$0	$250,000	$0	$-250,000	$0	$-250,000	$0
	Water Quality Initiative	$3,000,000	$0	$0	$0	$0	$3,000,000	$0	$0	$0	$0	$3,000,000
Natural Resources, Department of	Floodplain Management Program	$1,510,000	$0	$0	$0	$0	$1,510,000	$654,729	$-957,098	$0	$-302,369	$1,207,631
	Forestry Health Management	$500,000	$0	$0	$0	$0	$500,000	$258,669	$-113,357	$0	$145,312	$645,312
	Natural Resources Operations	$12,093,061	$0	$0	$0	$0	$12,093,061	$0	$0	$0	$0	$12,093,061
	State Park Operations	$1,000,000	$0	$0	$0	$0	$1,000,000	$0	$0	$0	$0	$1,000,000
Regents, Board of	ISU - Livestock Disease Research	$170,390	$0	$0	$0	$0	$170,390	$0	$0	$0	$0	$170,390
	ISU - Veterinary Diagnostic Laboratory	$4,400,000	$0	$0	$0	$0	$4,400,000	$0	$0	$0	$0	$4,400,000
	UI - Iowa Center for Ag Safety & Health (I-CASH)	$128,154	$0	$0	$0	$0	$128,154	$0	$0	$0	$0	$128,154
	Grand Total	$48,808,995	$0	$0	$0	$0	$48,808,995	$1,167,835	$-1,569,651	$-56,235	$-458,051	$48,350,944

Agriculture and Natural Resources – FY 2022
Other Funds

		Total Appropriation					Adjustments				Total Expended
		Original Approp	Adj to Standings	Salary Adjustment	Supp & Deapprop	Total	Balance Brought Forward	Balance Carry Forward	Reversion	Total	
Agriculture and Land Stewardship, Dept of	Conservation Reserve Enhancement - EFF	$1,000,000	$0	$0	$0	$1,000,000	$141,283	$-460,683	$0	$-319,400	$680,600
	Conservation Reserve Prog - EFF	$900,000	$0	$0	$0	$900,000	$896,261	$-899,677	$0	$-3,416	$896,584
	Cost Share - EFF	$8,325,000	$0	$0	$0	$8,325,000	$5,656,273	$-6,784,745	$0	$-1,128,473	$7,196,527
	Fuel Inspection - UST	$250,000	$0	$0	$0	$250,000	$37,958	$-55,279	$0	$-17,322	$232,678
	Motor Fuel Inspection - RFIF	$500,000	$0	$0	$0	$500,000	$0	$0	$0	$0	$500,000
	Native Horse & Dog Prog - Unclaimed Winnings	$305,516	$0	$0	$0	$305,516	$0	$0	$-159,869	$-159,869	$145,647
	Soil & Water Conservation - EFF	$3,800,000	$0	$0	$0	$3,800,000	$3,800,000	$-3,800,000	$0	$0	$3,800,000
	Water Quality Initiative - EFF	$2,375,000	$0	$0	$0	$2,375,000	$0	$0	$0	$0	$2,375,000
	Watershed Protection Fund - EFF	$900,000	$0	$0	$0	$900,000	$793,894	$-771,393	$0	$22,502	$922,502
Natural Resources, Department of	Administration Match - UST	$200,000	$0	$0	$0	$200,000	$0	$0	$0	$0	$200,000
	Ambient Air Quality Monitoring - EFF	$425,000	$0	$0	$0	$425,000	$59,023	$0	$0	$59,023	$484,023
	Animal Feeding Operations - EFF	$1,320,000	$0	$0	$0	$1,320,000	$599,750	$-766,786	$0	$-167,036	$1,152,964
	Fish & Game - DNR Admin Expenses	$46,273,501	$0	$1,268,486	$0	$47,541,987	$0	$0	$-1,299,454	$-1,299,454	$46,242,533
	Floodplain Mgmt and Dam Safety - EFF	$375,000	$0	$0	$0	$375,000	$375,000	$0	$0	$375,000	$750,000
	GIS Information for Watershed - EFF	$195,000	$0	$0	$0	$195,000	$170,524	$-176,275	$0	$-5,752	$189,249
	GWF - Geographic Information System	$297,518	$0	$0	$0	$297,518	$0	$0	$0	$0	$297,518
	GWF - Groundwater Monitoring	$1,686,751	$0	$0	$0	$1,686,751	$0	$0	$0	$0	$1,686,751
	GWF - Household Hazardous Waste	$447,324	$0	$0	$0	$447,324	$0	$0	$-131,773	$-131,773	$315,551
	GWF - Landfill Alternatives	$618,993	$0	$0	$0	$618,993	$0	$0	$0	$0	$618,993
	GWF - Solid Waste Alternatives	$50,000	$0	$0	$0	$50,000	$0	$0	$0	$0	$50,000
	GWF - Storage Tanks Study	$100,303	$0	$0	$0	$100,303	$0	$0	$0	$0	$100,303
	GWF - Waste Reduction and Assistance	$192,500	$0	$0	$0	$192,500	$0	$0	$0	$0	$192,500
	GWF - Well Testing Admin 2%	$62,461	$0	$0	$0	$62,461	$0	$0	$-62,461	$-62,461	$0
	Park Operations & Maintenance - EFF	$6,235,000	$0	$0	$0	$6,235,000	$0	$0	$0	$0	$6,235,000

Agriculture and Natural Resources – FY 2022
Other Funds

		Total Appropriation					Adjustments				Total Expended
		Original Approp	Adj to Standings	Salary Adjustment	Supp & Deapprop	Total	Balance Brought Forward	Balance Carry Forward	Reversion	Total	
Natural Resources, Department of	REAP - EFF	$12,000,000	$0	$0	$0	$12,000,000	$0	$0	$0	$0	$12,000,000
	Snowmobile Registration Fees	$100,000	$0	$0	$0	$100,000	$0	$0	$-57,919	$-57,919	$42,081
	Technical Tank Review - UST	$200,000	$0	$0	$0	$200,000	$200,000	$-200,000	$-200,000	$-200,000	$0
	Water Quality Monitoring - EFF	$2,955,000	$0	$0	$0	$2,955,000	$1,085,340	$-868,319	$0	$217,021	$3,172,021
	Water Quality Protection - EFF	$500,000	$0	$0	$0	$500,000	$0	$0	$0	$0	$500,000
Regents, Board of	UI - Geological and Water Survey Oper. - EFF	$200,000	$0	$0	$0	$200,000	$0	$0	$0	$0	$200,000
	UI - Water Resource Management - EFF	$495,000	$0	$0	$0	$495,000	$0	$0	$0	$0	$495,000
	Grand Total	$93,284,867	$0	$1,268,486	$0	$94,553,353	$13,815,306	$-14,783,158	$-1,911,476	$-2,879,328	$91,674,025

Schedule 1 Example

Schedule 1 shows the "decision packages" used by the Executive Branch to arrive at a department's annual budget request (dollars and FTE positions) and the Governor's recommendations for a budget unit.

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N710001) Child and Family Services
Schedule 1

Rank	Description	Funding Source	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recommendations
Base		Appropriation	93,571,680	93,571,680
		FTE	5.00	5.00
0001	The $12,253,000 graduated sanctions allocation and $3,290,00 court-ordered services allocation are moving from DHS to JCS.	Appropriation	-15,543,000	-15,543,000

Total Budget Unit Funding	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recommendations
Appropriation	$ 93,571,677	$ 78,028,677	$ 78,028,677
Total FTE	5.00	5.00	5.00

Department name & budget unit number

Fiscal year

Base appropriation and FTE positions plus "decision packages"

Total appropriation and FTE positions

Budget schedules are available at: www.legis.iowa.gov/publications/fiscal/budgetSchedules.

Schedule 6 Example

Schedule 6 provides a detailed budget for all appropriated accounts or funds under the control of a department. Resources include the appropriation, the salary adjustment (if applicable), across-the-board reductions, supplemental appropriations, intrastate receipts from other agencies, receipts from local governments, and other receipts such as fees. Expenditures include all expenses related to the operating budget, such as salary, travel, contracts, etc. Expenditures also include reversions or balance brought forward.

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (401M010001) General Administration
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	$ 15,342,189	$ 15,842,189	$ 15,842,189	$ 15,842,189
Other Resources				
Balance Brought Forward (Approps)	812,574	845,660	845,660	845,660
Receipts				
Federal Support	44,647,475	56,718,188	55,942,280	55,942,280
Intra State Receipts	11,627,727	14,016,944	14,792,852	14,792,852
Gov Fund Type Transfers - Other Age	2,296,453	0	0	0
Refunds & Reimbursements	918,463	0	0	0
Unearned Receipts	3,750	0	0	0
	59,493,870	70,735,132	70,735,132	70,735,132
Total Resources	$ 75,648,633	$ 87,422,981	$ 87,422,981	$ 87,422,981
FTE	267.67	288.30	288.30	288.30
Disposition of Resources				
Personal Services-Salaries	$ 29,657,723	$ 33,627,231	$ 34,244,078	$ 34,244,078
Personal Travel In State	63,891	89,602	89,602	89,602
State Vehicle Operation	5,790	6,366	6,366	6,366
Depreciation	1,958	2,606	2,606	2,606
Personal Travel Out of State	42,881	84,900	84,900	84,900
Office Supplies	132,302	140,113	140,113	140,113
Professional & Scientific Supplies	0	190	190	190
Other Supplies	513	0	0	0
Printing & Binding	632,580	632,045	632,045	632,045
Food	0	118	118	118

Department name & budget unit number

Fiscal year

Appropriations

Budget unit receipts

FTE positions

Budget unit expenditures

Budget schedules are available at: www.legis.iowa.gov/publications/fiscal/budgetSchedules.

Grants Enterprise Management Report

The Grants Enterprise Management System (GEM$) was established by the Iowa Legislature in 2003 to simplify the grant identification and application process for State customers and to provide a unified grants management approach within State government.

The Office of Grants Enterprise Management under the Department of Management (DOM) is required to submit a report to the Fiscal Services Division by January 31 of each year, with a listing of all grants received during the previous calendar year with a value over $1,000 and the funding entity and purpose for each grant.

The tables below are the report received by the DOM.

2022 Competitive Grant Report

Report Required by Iowa Code Section 8.9

Iowa Department of Management

Source: GEM$ Database as entered by Agencies

State Agency	Title of Application	Amount Awarded	Match Required?	MOE Required?	Funding Start Date	Funding End Date	FTEs Associated with Grant
DNR	Prairie Lakes XII Wetland Initiative	$1,000,000	$2,547,538	No	4/1/2021	4/1/2024	0
DNR	Iowa FY20 White-nose Syndrome	$49,928	$0	No	1/1/2021	12/31/2021	0
DNR	2020 Gulf of Mexico Farmer to Farmer Grant	$559,258	$0	No	7/1/2021	6/30/2024	0.15
DNR	Iowa Storm Water Management Manual Capability- and Capacity-Building	$37,500	$12,500	No	5/14/2022	8/13/2024	0
DNR	Iowa Des Moines Lobe Wetland Initiative	$962,235	$2,001,412	No	4/1/2022	3/31/2025	0
DNR	Iowa-FY21 Tama County Multiple Species Habitat Conservation Plan Land Acquisition	$691,875	$230,625	No	1/1/2022	9/30/2024	0
DNR	FEMA Cooperating Technical Partners	$4,411,309	$0	No	10/1/2021	9/30/2025	0
DNR	Technical Forestry Assistance for Private Landowners	$181,431	$225,265	No	9/29/2021	8/1/2023	1
DNR	Turning Data into Maps within Iowa to Manage for Priority SGCN	$105,913	$35,324	No	7/1/2022	6/30/2025	0
DNR	Bat Conservation in Iowa and Illinois, 2022 through 2024	$250,000	$83,500	No	4/1/2022	3/31/2025	0
DNR	Blanding's Turtle Conservation in Iowa and Illinois, 2022 through 2024	$250,000	$87,434	No	4/1/2022	3/31/2025	0
DNR	Iowa FY21 White-nose Syndrome	$40,000	$0	No	1/1/2022	12/31/2022	0
DNR	Leveraging incentivized harvest, local hunter-landowner partnerships, and testing with amplification assays to slow the spread of Chronic Wasting Disease	$203,829	$10,608	No	9/30/2021	9/29/2022	0
DNR	Gulf of Mexico Historically Underserved Farmer to Farmer Grant Program - 2021	$3,000,000	$0	No	7/1/2022	6/30/2027	0.15
DNR	2022-2023 P2 Bipartisan Infrastructure Project	$350,000	$0	No	10/1/2022	9/30/2024	2
DNR	An Innovative Approach to Evaluating Effects of Cervid Population Management For Chronic Wasting Disease on both Public and Private Lands	$146,210	$5,464	No	9/30/2022	9/29/2023	0
DNR	Beta testing pooled sampling thresholds against traditional Chronic Wasting Disease testing with ELISA	$101,492	$0	No	9/29/2022	9/29/2023	0
DNR	FEMA Cooperating Technical Partners	$5,653,642	$0	No	10/1/2022	9/30/2025	0
IDALS	Animal Health Umbrella Cooperative Agreement FY21	$417,146	$0	No	4/1/2021	3/31/2022	3

2022 Competitive Grant Report

Report Required by Iowa Code Section 8.9

Iowa Department of Management

Source: GEM$ Database as entered by Agencies

State Agency	Title of Application	Amount Awarded	Match Required?	MOE Required?	Funding Start Date	Funding End Date	FTEs Associated with Grant
IDALS	Animal Disease Traceability ADT FY21	$243,669	$0	No	4/1/2021	3/31/2022	2
IDALS	Title 6/24/2022	$9,000,000	$0	No			4

2022 Noncompetitive Grant Report

Report Required by Iowa Code Section 8.9

Iowa Department of Management

Source: GEM$ Database as entered by Agencies

State Agency	Title of Grant	Amount Awarded	Match Amount	MOE Required?	Funding Start Date	Funding End Date	FTEs Associated with this Grant
DNR	Inventory and Status Assessment for Iowa Populations of the Poweshiek Skipperling	$23,723	$7,908	No	1/1/2021	5/31/2023	0.1
DNR	Iowa-Monitoring At-Risk Bat Species	$25,141	$8,380	No	1/1/2021	5/31/2023	0.1
DNR	Drinking Water Infrastructure Improvements for the EIRUSS-Bellevue Project	$671,000	$838,600	No	8/1/2020	4/30/2023	0
DNR	2021 PM2.5 Ambient Air Monitoring Network	$236,301	$0	No	4/1/2021	3/31/2022	0
DNR	2019 Iowa Drinking Water State Revolving Fund Capitalization Grant Amendment 1	$160,000	$32,000	No	10/19/2019	9/30/2022	0
DNR	2020 - 2022 Leaking Underground Storage Tank Trust Fund Program Amendments 1 & 2	$775,861	$0	No	4/1/2020	3/31/2023	0
DNR	2021 PM2.5 Ambient Air Monitoring Network Amendment 1	$236,302	$0	No	4/1/2021	3/31/2022	0
DNR	2020-2021 PPG for Iowa's air pollution control, water pollution control and public water supply supervision program Amendment 4	$3,662,400	$0	No	10/1/2019	9/30/2021	0
DNR	2020-2021 PPG for Iowa's air pollution control, water pollution control and public water supply supervision program Amendment 5	$1,010,605	$0	No	10/1/2019	9/30/2021	0
DNR	2021 FEMA Community Assistance Program Support	$139,356	$115,738	No	7/1/2021	6/30/2022	2
DNR	2022 Brownfield Response Continuing Program Support	$537,700	$0	No	7/1/2021	6/30/2022	2.2
DNR	2021 Iowa Clean Water State Revolving Fund Capitalization Grant	$21,505,000	$4,301,600	No	5/1/2021	4/30/2022	5.5
DNR	2021 Dam Safety Program Support	$275,596	$0	No	8/15/2021	8/14/2022	2.1
DNR	Iowa ANS Management FFY21	$96,000	$32,000	No	1/1/2022	12/31/2022	0.75
DNR	IA Iowa Wildlife Action Plan Implementation - Phase IV - Amendment	$92,625	$49,875	No	7/1/2021	6/30/2022	0.5
DNR	2020-2022 Underground Storage Tank Program Amendment 1	$100,000	$0	No	10/1/2020	9/30/2023	0

2022 Noncompetitive Grant Report

Report Required by Iowa Code Section 8.9

Iowa Department of Management

Source: GEM$ Database as entered by Agencies

State Agency	Title of Grant	Amount Awarded	Match Amount	MOE Required?	Funding Start Date	Funding End Date	FTEs Associated with this Grant
DNR	2020-2022 Iowa Underground Storage Tank Prevention Program Amendment 1	$292,714	$0	No	10/1/2020	9/30/2023	0
DNR	2021 Multipurpose Grant	$79,443	$0	No	10/1/2021	10/31/2022	0
DNR	Wetland Restoration in PPJV Priority Areas of the Iowa Wetland Management District	$11,400	$0	No	7/1/2021	11/30/2023	0
DNR	2018-2021 Superfund CA for multi-site pre-remedial, support agency and core program assistance Amendments 4 - 6	$327,660	$7,574	No	7/1/2018	6/30/2022	2.5
DNR	2021 CWA Section 604(b) Water Quality Management Planning Amendment 1	$173,600	$0	No	10/1/2020	6/30/2023	0
DNR	2021 Iowa CWA Section 319(h) Nonpoint Source Program	$3,852,000	$2,568,000	No	10/1/2021	9/30/2026	10.5
DNR	2021 supplemental 106 water monitoring to establish adequate measures for prevention and control of surface and ground water pollution from point and nonpoint sources	$232,998	$0	No	10/1/2021	12/31/2022	0.5
DNR	2021 Exchange Network Grant	$200,000	$0	No	10/1/2021	9/30/2024	1
DNR	Implementation of PPVJ activities	$40,000	$0	No	7/1/2021	12/31/2024	0
DNR	Iowa-Spirit Lake Fish Hatchery Incubator RAS and Intake Modification - Amendment	$12,588	$40,529	Yes	6/9/2021	6/30/2022	0
DNR	Iowa FY22 Fish & Wildlife Management Program	$10,641,143	$4,447,048	No	7/1/2021	6/30/2022	0
DNR	Iowa FY22 Fish Culture	$2,490,026	$830,209	No	7/1/2021	6/30/2022	0
DNR	Iowa FY22 Wildlife Research and Surveys	$824,798	$274,933	No	7/1/2021	6/30/2022	0
DNR	Iowa FY22 Hunter Education	$1,423,778	$474,593	No	7/1/2021	6/30/2022	0
DNR	Bird Use of WRP Sites	$188,658	$101,586	No	8/1/2021	6/30/2024	0
DNR	Iowa FY22 Fisheries Research	$1,051,875	$350,625	No	7/1/2021	6/30/2022	0
DNR	Iowa-Big Creek Boat Access Improvement	$2,006,250	$668,750	Yes	9/15/2021	12/31/2022	0
DNR	Upper Midwest Turtle Conservation Phase 3	$311,338	$195,269	No	4/1/2021	12/31/2024	0
DNR	Motus Stations and SGCN Tracking in Midwest and Neotropics	$26,250	$8,750	No	4/1/2021	3/31/2024	0

2022 Noncompetitive Grant Report

Report Required by Iowa Code Section 8.9

Iowa Department of Management

Source: GEM$ Database as entered by Agencies

State Agency	Title of Grant	Amount Awarded	Match Amount	MOE Required?	Funding Start Date	Funding End Date	FTEs Associated with this Grant
DNR	Iowa FY21 White-nose Syndrome	$40,000	$0	No	1/1/2022	12/31/2022	0
DNR	Survey for Iowa Populations of the Salamander Mussel	$49,058	$16,353	No	1/1/2022	12/31/2024	0
DNR	2021 Iowa Drinking Water State Revolving Fund Capitalization Grant	$17,427,000	$3,485,400	No	10/1/2021	9/30/2024	28
DNR	2022 - 2023 PPG for Iowa's air pollution control, water pollution control and public water supply supervision programs	$956,186	$4,642,484	Yes	10/1/2021	9/30/2023	62.8
DNR	2022 - 2023 PPG for Iowa's air pollution control, water pollution control and public water supply supervision programs Amendment 1	$1,175,116	$0	No	10/1/2021	9/30/2023	0
DNR	2022 CWA Section 604(b) Water Quality Management Planning	$82,460	$0	No	10/1/2021	6/30/2024	1
DNR	2022 PM2.5 Ambient Air Monitoring Network	$166,259	$0	No	4/1/2022	3/31/2023	0
DNR	2020 - 2021 Source Reduction Assistance Grant Amendment 1	$25,107	-$2,014	No	10/1/2020	9/30/2023	0
DNR	2022 - 2023 PPG for Iowa's air pollution control, water pollution control and public water supply supervision programs Amendment 2	$3,539,236	$0	No	10/1/2021	9/30/2023	0
DNR	2022 PM2.5 Ambient Air Monitoring Network Amendment	$306,344	$0	No	4/1/2022	3/31/2023	0
DNR	Iowa FY23 Hunter Education	$1,423,778	$474,593	No	7/1/2022	6/30/2023	8.89
DNR	Amendment 1 Iowa DNR MSIM	$314,955	$169,592	No	9/7/2022	6/30/2025	0
DNR	Iowa FY23 Wildlife Research and Surveys	$918,437	$306,145	No	7/1/2022	6/30/2023	0
DNR	Iowa FY23 Fish Culture	$2,569,012	$856,538	No	7/1/2022	6/30/2023	0
DNR	Iowa FY23 Fisheries Research	$1,001,643	$333,881	No	7/1/2022	6/30/2023	0
DNR	Iowa 2023-2025 Statewide Wildlife Restoration Land Acquisition	$9,000,000	$3,000,000	No	10/1/2022	9/30/2025	0
DNR	Iowa Wildlife Action Plan Implementation Ph 5	$204,596	$110,167	No	7/1/2022	6/30/2025	0
DNR	Iowa-Lake Manawa West Boat Ramp Improvement	$502,500	$167,500	Yes	10/1/2022	12/31/2023	0
DNR	Iowa FY23 Fish & Wildlife Management Program	$11,358,428	$3,786,143	No	7/1/2022	6/30/2023	0

2022 Noncompetitive Grant Report

Report Required by Iowa Code Section 8.9

Iowa Department of Management

Source: GEM$ Database as entered by Agencies

State Agency	Title of Grant	Amount Awarded	Match Amount	MOE Required?	Funding Start Date	Funding End Date	FTEs Associated with this Grant
DNR	Salamander mussel and mudpuppy surveys in NE Iowa streams	$51,585	$17,195	No	1/1/2023	12/31/2025	0
DNR	Midwest Bee Atlas	$251,576	$90,876	No	1/1/2023	12/31/2025	0
DNR	Iowa ANS Management FFY22	$96,553	$32,184	No	1/1/2023	12/31/2023	0
DNR	Iowa Prairie Habitat Management for SGCN in Priority Areas	$87,100	$46,900	No	1/1/2023	12/31/2024	0
DNR	2020 - 2022 Leaking Underground Storage Tank Trust Fund Program	$774,586	$0	No	4/1/2020	3/31/2023	0
DNR	2022 - 2023 PPG for Iowa's air pollution control, water	$109,086	$0	No	10/1/2021	9/30/2023	0
DNR	2022 ARPA PM2.5 monitoring network	$356,842	$0	No	8/1/2022	7/31/2024	0
DNR	2022 FEMA Community Assistance Program Support	$183,770	$93,566	No	7/1/2022	6/30/2023	1.75
DNR	2022 - 2023 Brownfield Response Continuing Program Support Amendment 1	$537,700	$0	No	7/1/2021	6/30/2023	1.95
DNR	2022 Iowa CWA Section 319(h) Nonpoint Source Program	$3,852,000	$2,568,000	No	10/1/2022	10/30/2027	10.5
DNR	2022 - 2023 supplemental CWA Section 106 monitoring to establish and maintain adequate measures to assist in providing clean and safe water to all communities and to protect water bodies from degradation	$164,620	$0	No	10/1/2022	12/31/2025	0
DNR	2018 - 2022 Superfund CA for multi-site pre-remedial,	$327,600	$6,817	No	7/1/2018	6/30/2023	2.25
DNR	2020 - 2022 Underground Storage Tank Program Amendment 2	$100,000	$0	No	10/1/2020	9/30/2023	0
DNR	2020 - 2022 Iowa Underground Storage Tank Prevention	$288,146	$0	No	10/1/2020	9/30/2023	0
DNR	2022 Dam Safety Program Support (including IIJA)	$518,038	$0	No	8/15/2022	8/14/2023	2.25
DNR	2022 Iowa Drinking Water State Revolving Fund Capitalization Grant	$11,101,000	$2,220,200	No	9/1/2022	9/30/2025	37
DNR	2022 Iowa Clean Water State Revolving Fund Capitalization Grant	$15,660,000	$3,132,000	No	9/1/2022	9/30/2025	3.5
DNR	2022 Iowa CWSRF BIL General Capitalization Grant	$24,088,000	$2,408,800	No	9/1/2022	9/30/2025	5.5

2022 Noncompetitive Grant Report

Report Required by Iowa Code Section 8.9

Iowa Department of Management

Source: GEM$ Database as entered by Agencies

State Agency	Title of Grant	Amount Awarded	Match Amount	MOE Required?	Funding Start Date	Funding End Date	FTEs Associated with this Grant
DNR	2022 Iowa DWSRF General BIL Capitalization Grant	$28,504,000	$2,850,400	No	9/1/2022	9/30/2025	0.75
DNR	2022 CWA Section 604(b) Water Quality Management	$331,540	$0	No	10/1/2021	6/30/2025	0

The Fee Project acts as reference guide to fees charged by departments and agencies. The information reflects FY 2021 and FY 2022 and, when possible, includes the number of persons who paid each fee and the amount of revenue generated by each fee. The information is reported by State agencies as of December 2022. The Fee Project workbooks for each subcommittee are available on each respective subcommittee webpage at the links listed below. Hard copies of these reports are available from the Fiscal Services Division upon request.

Administration and Regulation — www.legis.iowa.gov/docs/publications/FEES/1313507.xlsx

Agriculture and Natural Resources — www.legis.iowa.gov/docs/publications/FEES/1313425.xlsx

Economic Development — www.legis.iowa.gov/docs/publications/FEES/1313432.xlsx

Education — www.legis.iowa.gov/docs/publications/FEES/1313434.xlsx

Human Services — www.legis.iowa.gov/docs/publications/FEES/1313436.xlsx

Justice System — www.legis.iowa.gov/docs/publications/FEES/1313438.xlsx

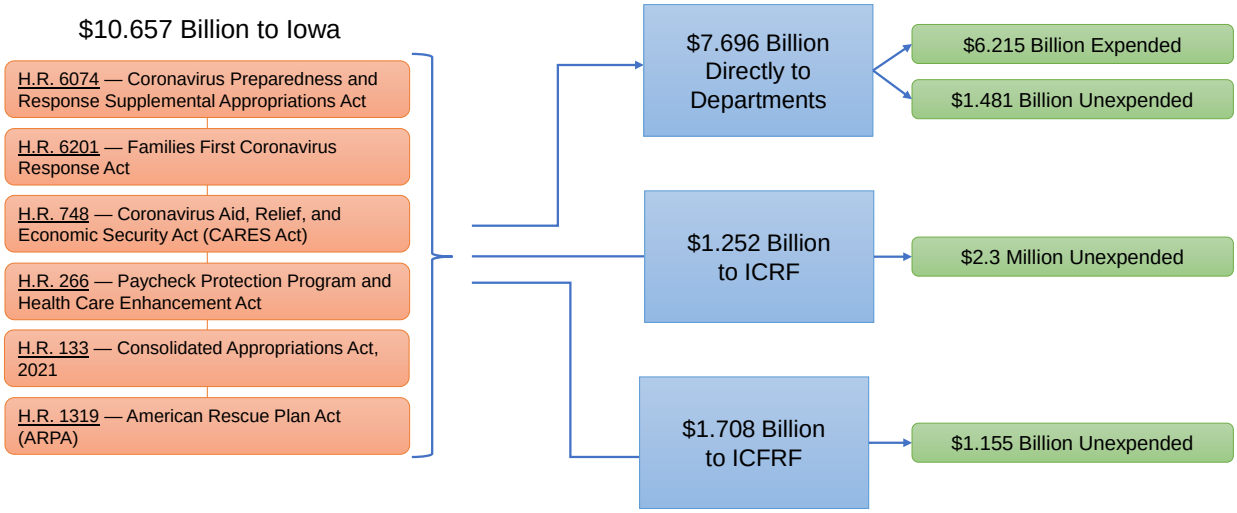
Transportation — www.legis.iowa.gov/docs/publications/FEES/1313287.xlsx

CARES Act, ARPA, and Other Federal Stimulus. In response to the COVID-19 emergency, the federal government enacted six Acts in 2020 and 2021. Those Acts are:

- H.R. 6074 — Coronavirus Preparedness and Response Supplemental Appropriations Act, enacted March 6, 2020.
- H.R. 6201 — Families First Coronavirus Response Act, enacted March 18, 2020.
- H.R. 748 — Coronavirus Aid, Relief, and Economic Security (CARES) Act, enacted March 27, 2020.
- H.R. 266 — Paycheck Protection Program and Health Care Enhancement Act, enacted April 24, 2020.
- H.R. 133 — Consolidated Appropriations Act, 2021, enacted December 27, 2020.
- H.R. 1319 — American Rescue Plan Act of 2021 (ARPA), enacted March 11, 2021.

Through December 30, 2022, State agencies in Iowa have reported federal awards totaling $10.656 billion related to the six Acts to address a wide variety of expenses related to the COVID-19 pandemic. Of this total, $7.696 billion has been awarded directly to agencies, $1.252 billion was awarded to the Iowa Coronavirus Relief Fund (ICRF), and $1.708 billion was awarded to the Iowa Coronavirus Fiscal Recovery Fund (ICFRF) for the State and nonentitlement units of government. **Table 1** at the end of the Federal Funds section details the $7.696 billion awarded directly to State agencies.

Funds Received by Iowa State Agencies as of December 31, 2022



Totals may not sum due to rounding.

Of the $7.696 billion in federal funds awarded directly to State agencies, $6.215 billion (80.8%) has been expended as of December 31, 2022. Of the total year-to-date expenses, $2.989 billion (48.1%) has been expended for worker unemployment benefits. This figure does not include the funds from the ICRF and ICFRF allocated for this same purpose. **Figure 1** displays the eight agencies that received the most funding and combines all other agencies. **Figure 2** displays the share of awarded funds that have been unexpended versus expended by State agencies.

Figure 1

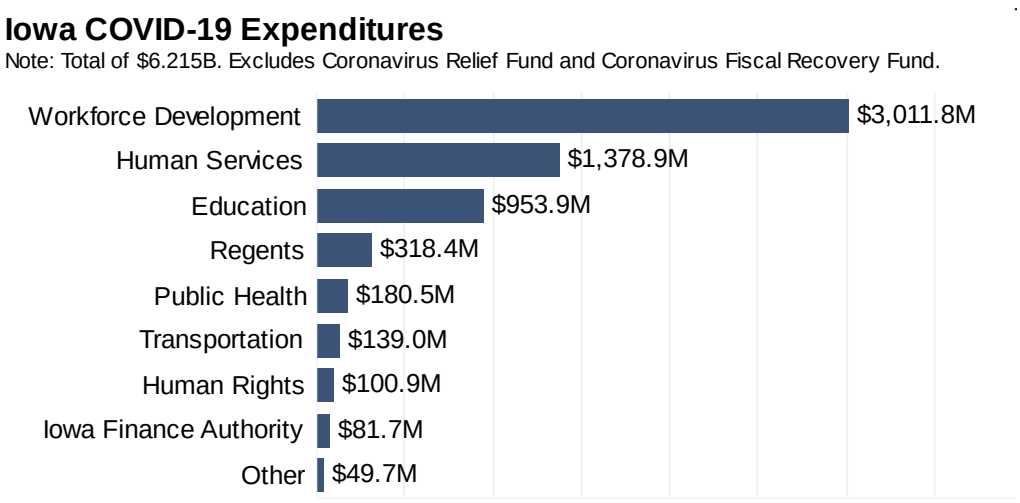
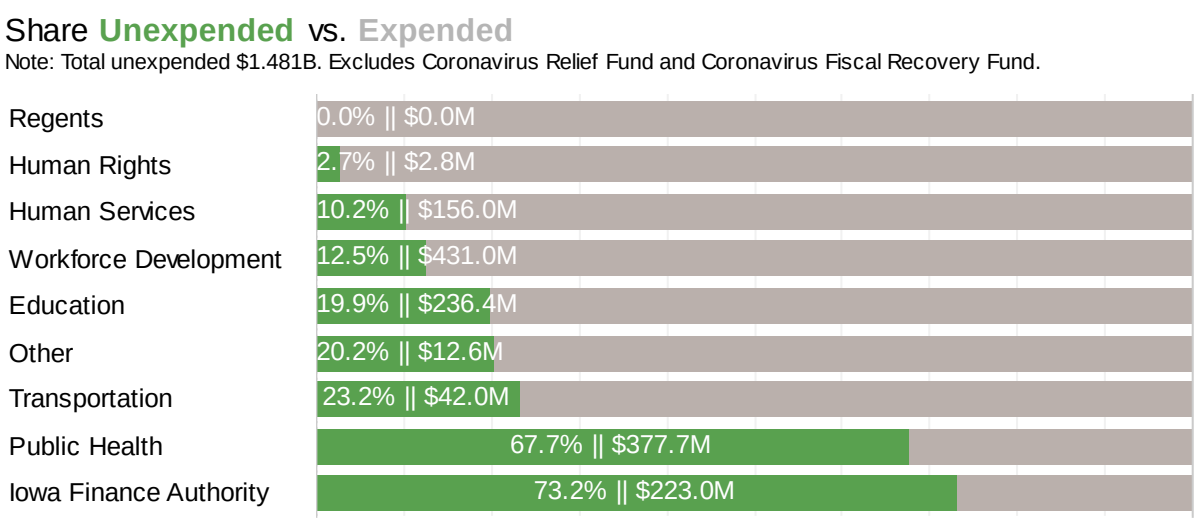


Figure 2



Iowa Coronavirus Relief Fund

Iowa received $1.250 billion in federal funds through the CARES Act on April 20, 2020, as illustrated in **Figure 3**. To date, $2.3 million in interest earnings has been credited to the Fund. As of December 2, 2022, net transfers to agencies totaled $1.247 billion, with some moneys having been returned to the Fund. The current balance in the Fund is $2.1 million. Of the $1.247 billion transferred to the agencies, a total of $1.247 billion has been expended for various programs. The Treasury revised the guidance to provide that a cost associated with a necessary expenditure incurred due to the public health emergency shall be considered to have been incurred by December 31, 2021. Recipients were required to record their expenditures by September 30, 2022. The State returned unexpended and unobligated funds to the U.S. Treasury as of September 30, 2022. Remaining funds are attributable to interest collected by the State and will be used to cover administrative expenses. Further adjustments may occur until the Fund is considered ready to be closed.

Figure 4 is a summarized explanation of the programs funded through the ICRF. Note that some programs may show expenses that exceed transfers that have been made to the department. **The discrepancies are primarily due to ongoing transaction reporting and are likely to be changed through future adjustments. The LSA will continue to monitor these transactions. Discrepancies that exceed $50,000 have been noted, and the LSA will continue to monitor these programs.**

Figure 3

Coronavirus Relief Fund (April 2020 CARES Act)

Coronavirus Relief Fund		
Federal Support	$	1,250,000,000
Interest		2,319,662
Federal Support Returned		-3,052,983
Net Transfers to Agencies		-1,247,135,390
Fund Balance	$	2,131,289
Department Activities		
Transfers Received		1,247,135,390
Reported Expenses		-1,246,939,023
Unexpended Transfers	$	196,368
Total Unexpended	***$***	***2,327,656***

Figure 4

Iowa Coronavirus Relief Fund
Total Transfers and Expenses

	Net Transfers	Expenses
Administrative Services	**$ 5,482,367**	**$ 5,482,367**
COVID-19 Technology Support	885,747	885,747
Support for Local Government Relief Payments	4,596,620	4,596,620
Aging	**$ 469,449**	**$ 469,449**
Area Agencies on Aging Nutrition Programs	264,449	264,449
COVID-19 Technology Support	205,000	205,000
Attorney General	**$ 128,694**	**$ 128,694**
COVID-19 Technology Support	128,694	128,694
Agriculture & Land Stewardship	**$ 17,644,162**	**$ 17,644,161**
Feeding Iowans Initiative	1,449,209	1,449,209
Iowa Disposal Assistance Program	4,811,500	4,811,500
Renewable Fuels Retail Recovery Program	6,782,647	6,782,647
Meat Processing Expansion & Local Produce Programs	4,600,806	4,600,806
College Student Aid Commission	**$ 5,173,119**	**$ 5,173,119**
COVID-19 Technology Support	73,119	73,119
Last-Dollar Scholarship Program Fund	5,100,000	5,100,000
Corrections	**$ 18,381,648**	**$ 18,381,648**
COVID-19 Staffing Expenses	18,381,648	18,381,648
Cultural Affairs	**$ 8,498,461**	**$ 8,498,461**
Iowa Arts and Culture Recovery Program	7,000,000	7,000,000
Cultural Marketing Grants	998,461	998,461
World Food Prize Foundation	500,000	500,000
Economic Development Authority	**$ 236,006,088**	**$ 236,060,009**
Small Business Disaster Assistance Fund	128,838,433	128,892,373
AmeriCorps	60,000	60,000
Biofuels Relief Fund	12,122,348	12,122,348
Small Business Utility Assistance Program	5,391,500	5,391,481
Iowa Hospital COVID-19 Relief Program	42,416,203	42,416,203
Nonprofit Recovery Program	9,771,001	9,771,001
Movie Theater Relief Fund	5,285,080	5,285,080
County Fair Relief	6,975,000	6,975,000
ISU Nanovaccine Institute	2,150,000	2,150,000
Bowling Center Relief Program	1,986,027	1,986,027
Charter Tourism Relief	850,234	850,234
Sports Entertainment Relief Program	6,511,653	6,511,653
Iowa Fitness Centers	13,497,899	13,497,899
Volunteer Assistance Recovery Program	150,711	150,711
Homeland Security and Emergency Management	**$ 11,963,333**	**$ 11,963,987**
Feeding Iowans Initiative — Food Banks	998,531	998,531
Emergency Medical Services	7,078,904	7,078,904
COVID-19 Staffing Expenses	448,449	448,449
Coronavirus Relief Fund Audit Expenses	5,815	6,469
Des Moines and West Des Moines Water Works	3,431,634	3,431,634

Figure 4 (continued)

Iowa Coronavirus Relief Fund
Total Transfers and Expenses

	Net Transfers	Expenses
Human Services	**$ 115,875,070**	**$ 115,880,107**
Double Up Food Bucks Program	3,394,000	3,394,000
Long-Term Care Services	35,386,871	35,386,871
Mental Health Services – Medicaid Mental Health Providers	9,625,430	9,625,430
Mental Health Services – Medicaid Substance Use Disorder Providers	9,851,934	9,851,934
Mental Health Services – Mental Health Disability Service Regions	28,906,950	28,911,987
Agency COVID-19 Mitigation	11,359,029	11,359,029
Feeding Iowans – Food Bank Grant Administration	5,500,000	5,500,000
Feeding Iowans – Commodity Supplemental Foods Prog.	4,000,000	4,000,000
NGO Child Care Payments	7,850,857	7,850,857
Inspections and Appeals	**$ 875,233**	**$ 875,233**
Health Facilities — Database and Telework Upgrades	875,233	875,233
Iowa Finance Authority	**$ 114,066,080**	**$ 114,066,080**
Iowa Eviction and Foreclosure Prevention Program	37,310,592	37,310,592
Iowa Beginning Farmer Debt Relief Fund	14,228,853	14,228,853
Iowa Livestock Producer Relief Fund	62,526,634	62,526,634
Judicial Branch	**$ 6,345,910**	**$ 6,345,910**
Court Tech and Modernization	6,345,910	6,345,910
Legislative Branch	**$ 1,014,566**	**$ 1,014,567**
General Assembly Expenses	1,014,566	1,014,567
Management	**$ 478,846**	**$ 222,866**
COVID Administration & Oversight	388,405	132,424
COVID-19 Technology Support	90,442	90,442
Natural Resources	**$ 29,517**	**$ 29,517**
Wallace Building Access Upgrades	29,517	29,517
Office of the Chief Information Officer	**$ 71,965,017**	**$ 71,965,018**
Broadband Grants	45,756,228	46,111,797
COVID-19 Technology Support	19,409,508	19,158,556
Improving Enterprise Applications	6,799,281	6,694,665
Public Defense	**$ 14,726**	**$ 14,726**
Emergency Paid Sick Leave	14,726	14,726
Public Health	**$ 615,154**	**$ 615,154**
COVID Communications Campaign	615,154	615,154
Public Safety	**$ 10,000,000**	**$ 10,000,000**
COVID-19 Staffing Expenses	10,000,000	10,000,000
Revenue	**$ 115,000,000**	**$ 115,000,000**
Local Government Relief Payments	115,000,000	115,000,000
Workforce Development	**$ 507,107,951**	**$ 507,107,951**
Unemployment Insurance Trust Fund	491,040,595	491,040,595
Apprenticeship Incentive Grant Program	6,088,766	6,088,766
Earn and Learn Grant Program	5,794,764	5,794,764
Future Ready Iowa — Employer Innovation Fund	4,183,826	4,183,826
Total Transfers and Expenditures	**$ 1,247,135,390**	**$ 1,246,939,023**

Programs Funded Through the Iowa Coronavirus Relief Fund

Department of Administrative Services (DAS)

- **COVID-19 Technology Support:** The Governor transferred $886,000 to the DAS to support ongoing technology needs for the Iowa response to the pandemic and economic recovery and to make technology purchases that allow for working remotely and conducting virtual meetings. The DAS has spent the balance of the funds.
- **Support for Local Government Relief Payments:** The Governor transferred $4.6 million to the DAS to cover costs associated with work in support of the Local Government Relief Payments program. The DAS has distributed the balance of the funds.

Department on Aging (IDA)

- **Meals for Vulnerable Older Adults/AAA Nutrition Programs:** The Governor transferred $264,000 for senior nutrition programs. The IDA administers the Older Americans Act nutrition programs and services in accordance with the Older Americans Act. The objectives of the programs were to reduce hunger and food insecurity among older individuals, promote socialization of older individuals, promote the health and well-being of older individuals, and delay adverse health conditions for older individuals. The IDA has spent the balance of the funds.
- **COVID-19 Technology Support:** The Governor transferred $205,000 to support ongoing technology needs for the Iowa response to the pandemic and economic recovery, and to make technology purchases that allow for working remotely and conducting virtual meetings. The IDA has expended the balance of the funds.

Office of the Attorney General (AG)

- **COVID-19 Technology Support:** The Governor transferred $129,000 to the AG to support its ongoing technology needs in response to the pandemic. The Office of the Attorney General has expended the balance of the funds.

Department of Agriculture and Land Stewardship (DALS)

- **Feeding Iowans Initiative:** The Governor transferred $6.0 million to the DALS for the following programs that assisted Iowans impacted by food insecurity during the COVID-19 pandemic:
  - $1.4 million for the Pass the Pork Program, the Beef Up Iowa Program, and the Pack the Pantry Program. The DALS has spent the balance of the funds.
  - $4.6 million for the Meat Processing Expansion and Development Program and the Local Produce and Protein Program. The DALS has spent the balance of the funds.
  - Additional information on these programs can be found at the DALS website.
- **Livestock Disposal Assistance Program:** The Governor transferred $4.8 million to the Iowa Disposal Assistance Program. The Program was created to assist Iowa pork producers who were unable to harvest pigs because of COVID-19 supply chain disruptions. In the event pork producers were forced to euthanize animals, the producers could apply for State funding to properly dispose of carcasses in an environmentally sound manner. The Program provided producers $40 per animal to help cover a portion of the disposal costs for qualifying hogs. The DALS has spent the balance of the funds.
- **Renewable Fuels Retail Recovery Program:** The Governor transferred $6.8 million to the Renewable Fuels Retail Recovery Program. This Program provides financial assistance to filling stations, truck stops, and other fuel retailers to help them recover from lost demand caused by the COVID-19 pandemic. Iowa fuel retailers that dispense, or have plans to dispense, ethanol blends of E-15 or higher or biodiesel blends of B-11 or higher, and biodiesel terminal facilities are eligible to apply for the relief funds. The DALS has spent the balance of the funds.

College Student Aid Commission (CSAC)

- **Last-Dollar Scholarship Program Fund:** The Governor transferred $5.1 million to the Last-Dollar Scholarship Program. The Last-Dollar Scholarship Program was created in 2018 in HF 2458 (Future Ready Iowa Act). The Program provided financial aid to students attending community colleges or accredited private nonprofit institutions and enrolled in programs of study that lead to a postsecondary

credential, up to and including an associate degree, aligned with a high-demand job as designated by Iowa Workforce Development or a community college. The CSAC has spent the balance of the funds.

- **COVID-19 Technology Support:** The Governor transferred $73,000 to the CSAC to support its ongoing technology needs in response to the pandemic. The CSAC has spent the balance of the funds.

Department of Corrections (DOC)

- **COVID-19 Staffing and Overtime:** The Governor transferred $18.4 million to the DOC for COVID-19-related staffing and overtime expenses. This funding supported payroll expenses for employees whose services were diverted to a substantially different use due to COVID-19 and assisted employees who used emergency paid sick leave due to the COVID-19 pandemic. The Department has spent the balance of the funds.

Department of Cultural Affairs (DCA)

- **Iowa Arts and Culture Recovery Program:** The Governor transferred $7.0 million to the Iowa Arts and Culture Recovery Program. This Program provided short-term relief to arts venues, cultural organizations, and creative workers who have lost significant business or income due to the pandemic. The Department has spent the balance of the funds.
- **Cultural Marketing Grants:** The Governor transferred $998,000 to support arts and cultural organizations in their efforts to remarket their reopening or to publicize the resumption of activities and steps taken to ensure a safe experience. The Department has spent the balance of the funds.
- **World Food Prize Foundation:** The Governor has transferred $500,000 to provide economic relief to the World Food Prize Foundation, whose normal operations have been interrupted due to the pandemic and ongoing public health emergency. The Department has spent the balance of the funds.

Economic Development Authority (EDA)

- **Small Business Disaster Assistance Fund:** The Governor transferred $128.8 million to the Small Business Disaster Assistance Fund. This Program provided financial assistance to small businesses that were impacted by the COVID-19 pandemic. The Program offered eligible small businesses grants ranging from $5,000 to $25,000 and permitted deferral of sales and use taxes or withholding taxes and a waiver of penalty and interest. For additional information, see the ***Fiscal Update Article*** *COVID-19 — Iowa Small Business Relief Program Update — May 12, 2020*. The EDA has spent $128.9 million, which exceeded transfers by $53,900.
- **AmeriCorps:** The Governor transferred $60,000 to the AmeriCorps Program. AmeriCorps is a program of the federal Corporation for National and Community Service, which is an independent federal agency designed to improve lives, strengthen communities, and foster civic engagement through service and volunteering. The AmeriCorps Program in Iowa is coordinated through Volunteer Iowa. The EDA has spent the balance of the funds.
- **Biofuels Relief Fund:** The Governor transferred $12.1 million to the Biofuels Relief Fund. The Program provided short-term cash flow assistance to Iowa-based biodiesel and ethanol companies impacted by the COVID-19 pandemic. The maximum award per company cannot exceed $750,000. The EDA has spent the balance of the funds.
- **Small Business Utility Assistance Program:** The Governor transferred $5.4 million to the Small Business Utility Assistance Program. This Program provided short-term relief of up to $7,500 to eligible small businesses and nonprofits that face significant hardship in the payment of utility bills for service provided during the months of disruption to their business. The EDA has spent the balance of the funds.
- **Iowa Hospital COVID-19 Relief Program:** The Governor transferred $42.4 million to the Iowa Hospital COVID-19 Relief Program. This Program provided financial relief to Iowa's hospitals impacted by the COVID-19 pandemic. The EDA has spent the balance of the funds.
- **Nonprofit Recovery Program:** The Governor transferred $9.8 million to the Nonprofit Recovery Program. This Program provided short-term relief to nonprofit organizations that have experienced a net loss in revenue as a result of the COVID-19 pandemic. The grant funds are to be used for short-term cash flow assistance to continue operations, provide increased services and supports, or reopen the nonprofit following the COVID-19 pandemic. The EDA has spent the balance of the funds.

- **Movie Theater Relief Fund:** The Governor transferred $5.3 million to the Movie Theater Relief Fund. The Program provided short-term relief to eligible movie theaters impacted by the COVID-19 pandemic for the purpose of continuing or resuming business operations. Theaters in Iowa showing films open to all ages are eligible for $10,000 per movie screen. The EDA has spent the balance of the funds.
- **County Fair Relief Program:** The Governor transferred $7.0 million to the County Fair Relief Program. This Program provided short-term relief to eligible county and district fairs for the purpose of continuing or resuming operations in the context of the public health emergency. The EDA has spent the balance of the funds.
- **Nanovaccine Development:** The Governor transferred $2.2 million to Iowa State University (ISU) for nanovaccine development. This Program supported the development of a next-generation COVID-19 vaccine through a partnership between ISU and the University of Iowa. The universities have spent the balance of the funds.
- **Bowling Center Relief Program:** The Governor transferred $2.0 million to the Bowling Center Relief Program. The Program assisted eligible Iowa bowling centers with economic relief due to the COVID-19 pandemic. For the purposes of the Program, a "bowling center" is a building or enclosed area containing lanes for the game of bowling. The EDA has spent the balance of the funds.
- **Charter Tourism Relief:** The Governor transferred $850,000 for Charter Tourism Relief. The Program assisted eligible Iowa charter bus and motor coach travel companies with economic relief during the COVID-19 pandemic. For the purposes of the Program, a "charter bus company" was a company primarily engaged (at least 51.0% of revenue) in providing charter bus services. The EDA has spent the balance of the funds.
- **Sports Entertainment Relief Program:** The Governor transferred $6.5 million to the Sports Entertainment Relief Program. The Program assisted eligible sports operations with a one-time grant to assist with short-term cash flow. Eligible businesses are Iowa-based sports teams whose primary revenue sources include ticket sales, box sales, season ticket sales, concessions, and team merchandising. The EDA has spent the balance of the funds.
- **Iowa Fitness Centers:** The Governor transferred $13.5 million for Iowa fitness centers. The Program assisted fitness centers, which are defined as brick-and-mortar facilities that primarily provided patrons with space and equipment for physical exercise for health and wellness purposes, with economic relief due to losses incurred in 2020 due to the COVID-19 pandemic. Eligibility included practice facilities, including but not limited to yoga studios, cycling centers, and CrossFit facilities, but not classes given at a leased or borrowed space within a fitness center. The EDA has spent the balance of the funds.
- **Volunteer Assistance Recovery Program:** The Governor transferred $151,000 to the Volunteer Assistance Recovery Program. The Program supported the ramp-up of volunteer efforts in response to the COVID-19 pandemic. The EDA has spent the balance of the funds.

Department of Homeland Security and Emergency Management (HSEMD)

- **Feeding Iowans Initiative — Food Banks:** The Governor transferred $999,000 to the Feeding Iowans Initiative. Funds for the Initiative were used for the purchase and repackaging of bulk food products for food banks across Iowa. The HSEMD has spent the balance of the funds.
- **Emergency Medical Services:** The Governor transferred $7.1 million to upgrade 911 call-taking equipment across various public safety answering points. This included funds to assist the Polk County area in better coordination and collaboration for response to and disposition of 911 calls. The HSEMD has spent the balance of the funds.
- **COVID-19 Staffing:** The Governor transferred $448,000 to cover salary costs associated with responding to COVID-19 relief efforts. The funds were transferred to the Governor's Office for salary costs. The HSEMD has spent the balance of the funds.
- **Coronavirus Relief Fund Audit:** The Governor transferred $5,800 to support audits of the Coronavirus Relief Fund. The HSEMD has spent the balance of the funds.
- **Des Moines Water Works and West Des Moines Water Works:** The Governor transferred $3.4 million to Des Moines Water Works and West Des Moines Water Works for support of the cities' public utility services response efforts to COVID-19. The HSEMD has spent the balance of the funds.

Department of Human Services (DHS)

- **Double Up Food Bucks:** The Governor transferred $3.4 million to the Double Up Food Bucks Program. The Program connected low-income families with healthy food grown by Iowa farmers and increased those families' access to fresh fruits and vegetables. The DHS has expended the balance of this funding.
- **Feeding Iowans — Commodity Supplemental Foods Program (CSFP):** The Governor transferred $4.0 million for the CSFP. The Program provided supplemental food and nutrition education for persons ages 60 and over. Available foods included canned fruits and vegetables, hot and cold cereals, cheese, peanut butter, beans, pastas, and canned and powdered milk. The DHS has spent the balance of the funds.
- **Medicaid Mental Health and Substance Abuse Services:** The Governor transferred $48.4 million from the ICRF to the DHS for the following:
  - $28.9 million for the Mental Health and Disability Services Regions to supplement current funding for adult and children's mental health services and to meet increased needs. The DHS has distributed the balance of the funds.
  - $19.5 million for Medicaid mental health and substance abuse provider services due to increased costs related to the COVID-19 pandemic. The DHS has distributed the balance of the funds.
- **COVID-19 Mitigation:** The Governor transferred $11.4 million for staff and equipment costs incurred by the DHS in responding to the COVID-19 pandemic. The DHS has expended the balance of the funds.
- **Long-Term Care Services:** The Governor transferred $35.4 million for Medicaid providers of home and community-based services (HCBS) and habilitation services under the HCBS waiver programs to cover increased costs associated with the pandemic for providing long-term care services and supports to people in their home or community rather than an institutional setting. The DHS has expended the balance of the funds.
- **Feeding Iowans Initiative — Food Bank Grant Administration:** The Governor transferred $5.5 million to help Iowa food pantries and food banks meet increasing demands due to the COVID-19 pandemic by increasing refrigeration capacity to offer more perishable, locally grown foods; increase the supply of meat available; and fund bulk purchase or repackaging of food products and supplies. The DHS has expended the balance of the funds.
- **Child Care Assistance:** The Governor transferred $7.9 million for child care assistance to provide space and supervision for children so parents could go to work. The DHS has expended the balance of this funding.

Department of Inspections and Appeals (DIA)

- **Health Facilities Division Database:** The Governor transferred $875,000 to the Health Facilities Division for the development of a new database to incorporate long-term nursing facilities infection control surveys and make them available for citizen and facility access. The Centers for Medicare and Medicaid Services (CMS) implemented a new infection control survey due to COVID-19. The DIA has spent the balance of the funds.

Iowa Finance Authority (IFA)

- **Iowa Eviction and Foreclosure Prevention Program:** The Governor transferred $37.3 million to the Iowa Eviction and Foreclosure Prevention Program for rent and mortgage relief. The funds for this Program were used to assist Iowans who have been economically impacted by COVID-19 and may have faced housing cost hardships. The IFA has expended the balance of the funds.
- **Livestock Producer Relief Fund:** The Governor transferred $62.5 million to the Livestock Producer Relief Fund. This Program provided eligible livestock producers with grants up to $10,000 that may be used as working capital to continue operations during the COVID-19 pandemic. The IFA has expended the balance of the funds.
- **Beginning Farmer Debt Relief Fund:** The Governor transferred $14.2 million to the Iowa Beginning Farmer Debt Relief Fund. This Program provided eligible beginning farmers with a debt service payment up to $10,000. The IFA has expended the balance of the funds.

Judicial Branch

- **Court Technology and Modernization:** The Governor transferred $6.3 million for court technology and modernization. These funds assisted the Judicial Branch with costs associated with the COVID-19 pandemic, including audio/video equipment for virtual hearings and public viewing of proceedings; technology for evidence presentation, plexiglass, and additional furniture to allow for social distancing; and equipment to support employees working remotely. The Judicial Branch has expended the balance of the funds.

Legislative Branch

- **Legislative Technology Upgrades:** The Governor transferred $1.0 million to facilitate telework and provide ease of access to the Iowa Legislature while following recommended health protocols. The Legislative Branch has spent the balance of the funds.

Department of Management (DOM)

- **Coronavirus Relief Fund Administration and Oversight:** The Governor transferred $388,000 to the DOM to administer the Coronavirus Relief Fund. A balance of $256,000 remains unspent.
- **COVID-19 Technology Support:** The Governor transferred $90,000 to support ongoing technology needs for the Iowa response to the pandemic and economic recovery and technology purchases that allow for working remotely and conducting virtual meetings. The DOM has expended the balance of the funds.

Department of Natural Resources (DNR)

- **Henry A. Wallace Building Access Upgrades:** The Governor transferred $30,000 to secure access to employee workspace areas on each floor of the building through the installation of badge card readers and a new badged Americans with Disabilities Act (ADA)-compliant accessible doorway. The DNR has spent the balance of the funds.

Office of the Chief Information Officer (OCIO)

- **Broadband Grants:** The Governor has transferred $45.8 million to the OCIO for funding of grants to expand broadband services in Iowa. The OCIO has distributed $46.1 million of the funds. Expenses exceeded transfers by $356,000. These funds were awarded to broadband providers in the OCIO's Notices of Funding Availability (NOFAs 003 and 005).
- **COVID-19 Technology Support:** The Governor transferred $19.4 million to the OCIO to support ongoing technology needs for the Iowa response to the pandemic and economic recovery and make technology purchases that allow for working remotely and conducting virtual meetings. The OCIO has spent $19.2 million, and there is a balance of $251,000 remaining.
- **Improving Enterprise Applications:** The Governor transferred $6.8 million to create a single, centralized login and citizen identity for State government services available online to improve responsiveness during public health emergencies. The OCIO has spent $6.7 million, and there is a balance of $105,000 available.

Department of Public Defense

- **COVID-19 Staffing:** The Governor transferred $15,000 to support payroll expenses for employees whose services were diverted to a substantially different use as a result of COVID-19 and to assist employees who used emergency paid sick leave due to the COVID-19 pandemic. The Department has spent the balance of the funds.

Department of Public Health

- **Iowa COVID-19 Hospital Transfer Line:** The Governor transferred $615,000 to support a platform designed to coordinate care of patients by recommending that the nearest hospital admit each patient based on bed availability, the patient's level of care needs, and the patient's current location; and to help ensure hospitals did not become overloaded with COVID-19 transfers. The Department has expended the balance of the funds.

Department of Public Safety (DPS)

- **State Government COVID-19 Staffing/Emergency Response Costs:** The Governor transferred $10.0 million to cover expenses associated with responding to public health emergencies, including salaries and overtime. The DPS has spent the balance of the funds.

Department of Revenue (DOR)

- **Local Government Relief Payments:** The Governor transferred $115.0 million to provide reimbursements to cities and counties for costs associated with the COVID-19 pandemic, or to provide the required match for local governments seeking reimbursement for expenses through the U.S. Department of Homeland Security, Federal Emergency Management Agency's, public assistance program. The DOR has distributed the balance of the funds.

Department of Workforce Development (IWD)

- **Unemployment Insurance Trust Fund:** The Governor transferred $491.0 million to the Unemployment Insurance Trust Fund to assist with the costs of the Unemployment Insurance Program, which pays benefits to covered workers who become involuntarily unemployed and meet specified eligibility requirements. The IWD has spent the balance of the funds.
- **Registered Apprenticeship Incentive Grant Program:** The Governor transferred $6.1 million to the Registered Apprenticeship Incentive Grant Program. This Program is an employer-driven model, combining on-the-job learning with related classroom instruction, providing the apprentice with a nationally recognized credential and employers with a skilled workforce. The projects served Iowans whose jobs have been affected by the pandemic. The IWD has distributed the balance of the funds.
- **Earn and Learn Grant Program:** The Governor transferred $5.8 million for Earn and Learn Grants. This funding was for programs that support the creation and expansion of short-term training and supported services resulting in industry-recognized credentials connected to high-demand jobs in Iowa. The IWD has distributed the balance of the funds.
- **Future Ready Iowa — Employer Innovation Fund:** The Governor transferred $4.2 million to the Employer Innovation Fund. The program matched eligible employer moneys to expand opportunities for education and training leading to high-demand jobs, encouraged Iowa employers to provide leadership and support for regional workforce talent pools throughout the State, and funded Future Ready Iowa education and outreach. The IWD has distributed the balance of the funds.

Iowa Coronavirus Fiscal Recovery Fund

The State of Iowa has received $1.708 billion in funds as of December 31, 2022, and has deposited the funds in the ICFRF. As of December 2, 2022, $573.6 million has been transferred to various agencies. The first $237.5 million was transferred to the IWD's Unemployment Insurance Trust Fund. These funds are used to support ongoing unemployment benefits for Iowans. An additional $221.2 million was transferred to the DOR for payments to nonentitlement units of government, which are cities with a population of less than 50,000. Funds provided to State and local governments have broad spending flexibility, including addressing emergency and economic effects of the pandemic; replenishing revenue losses due to the shutdown of the economy; investments in water, sewer, and broadband infrastructure; and premium pay to essential workers.

Funds in the ICFRF must be used to cover costs incurred by recipients between March 3, 2021, and December 31, 2024, and funds must be expended by December 31, 2026, or they will revert back to the federal government.

The DOM has published The State of Iowa Recovery Plan, which provides detailed information on plans for the ICFRF. The Plan includes information on the intent of each program, some award recipients, and details regarding application criteria for various programs.

Figure 5 reflects ICFRF activity across the State. This includes moneys that remain in the Fund and moneys that have been transferred to departments and that are no longer in the ICFRF but have not been expended by the State. **Figure 6** shows expenses at a program level. Note that some programs may show expenses that exceed transfers that have been made to the department. **The discrepancy is primarily due to the ongoing nature of transaction reporting. Discrepancies that exceed $50,000 have been noted, and the LSA will monitor these programs.**

Figure 5

Coronavirus Fiscal Recovery Fund
Revenue, Transfers, and Department Activities

Coronavirus Fiscal Recovery Fund		
Federal Support	$	1,702,586,735
Interest		5,990,294
Net Transfers to Agencies		-573,580,838
Fund Balance	$	1,134,996,191
Department Activities		
Transfers Received		573,580,838
Reported Expenses		-554,053,841
Unexpended Transfers	$	19,526,998
Total Unexpended	***$***	***1,154,523,189***

Figure 6
Iowa Coronavirus Fiscal Recovery Fund
Total Transfers and Expenses

	Net Transfers	Expenses
Administrative Services	**$ 8,513,158**	**$ 8,254,240**
Local Government Relief Payments Support	386,225	386,225
Corrections Premium Pay	1,524,000	1,524,000
Teachers Premium Pay	95,000	95,000
Peace Officer Premium Pay	5,988,000	5,988,000
Premium Pay Administration	6,000	6,000
PPE and DME Storage and Distribution - DAS	513,933	255,015
Aging	**$ 387,000**	**$ 211,450**
Office of Public Guardian	387,000	211,450
Agriculture and Land Stewardship	**$ 1,500,000**	**$ 776,747**
Iowa Conservation Infrastructure	1,500,000	776,747
Office of the Chief Information Officer	**$ 38,242,962**	**$ 31,998,730**
OCIO Broadband Community Engagement	1,100,000	770,000
Broadband Infrastructure Support Grants	12,760,898	15,087,991
Broadband Expansion Grant Administration	1,257,211	1,147,161
Security Operations Center	1,917,008	1,426,299
Data Center Migration	11,186,965	6,295,839
Operations System Replacement	760,000	0
Endpoint Detection and Response Platform	3,522,972	2,948,823
Cap. Complex Network Upgrade	872,533	68,484
Inventory and Asset Management	375,000	0
Digital Transformation Project	1,000,000	763,757
Identity and Access Management	3,490,375	3,490,375
College Student Aid Commission	**$ 2,267,870**	**$ 1,190,827**
GEAR UP Iowa Future Ready	1,667,870	590,827
National Guard Benefits Program	600,000	600,000
Corrections	**$ 2,411,975**	**$ 3,882,961**
Homes for Iowa	2,411,975	3,882,961
Education	**$ 732,020**	**$ 732,020**
Iowa Private Sector Premium Pay	732,020	732,020
Economic Development Authority	**$ 21,565,982**	**$ 20,377,485**
Tourism Marketing Projects	1,242,000	1,241,754
Iowa Promotional Campaign Spring 2022	4,700,000	4,700,000
Iowa Promotional Campaign	3,899,982	3,899,982
Manufacturing 4.0 Small Manufacturers	2,200,000	1,949,410
Manufacturing 4.0 Mid-Size Manufacturers	9,200,000	8,263,018
Downtown Housing Grant Program	241,000	237,192
Nonprofit Initiative	20,000	17,258
Destination Iowa - Outdoor Recreation	63,000	68,872

Figure 6 Continued
Iowa Coronavirus Fiscal Recovery Fund
Total Transfers and Expenses

	Net Transfers	Expenses
Homeland Security	**$ 3,675,804**	**$ 962,615**
PPE Storage	213,304	213,304
School Safety Improv. Fund and Vulnerability Assessments	3,200,000	719,888
Administration	262,500	29,424
Iowa Finance Authority	**$ 19,007,000**	**$ 10,246,470**
Wastewater Infrastructure for Unsewered Communities	6,000,000	3,731,330
Economically Significant Projects	11,000,000	4,609,990
Minority Down Payment Assistance Pilot Program	970,000	920,000
Watershed Protection Projects	1,037,000	985,150
Management	**$ 2,417,837**	**$ 2,749,170**
Fund Administration	2,044,004	2,044,004
Workforce Realignment Consultant	42,500	42,500
Guidehouse	331,333	662,667
Public Safety	**$ 3,465,541**	**$ 3,208,699**
DPS Recruitment Program	92,185	167,185
Governor's School Safety Bureau School Radios	2,512,829	2,512,829
School Safety Bureau	650,000	318,158
School Safety Hardware and Software	210,527	210,527
Regents	**$ 232,559**	**$ 0**
UNI Future Ready Iowa Scholarship Program	232,559	0
Revenue	**$ 221,185,312**	**$ 221,185,312**
Nonentitlement Local Government Support	221,185,312	221,185,312
Workforce Development	**$ 247,975,818**	**$ 248,277,113**
Unemployment Insurance Trust Fund	237,470,586	237,470,586
IowaWORKS Program Promotion	601,023	601,023
Reemployment Case Management System	2,239,420	2,138,254
Child Care Challenge	6,406,233	6,656,233
Summer Youth Internship Projects	1,258,556	1,128,423
Labor Market Information	-	144,295
Workforce Program - Child Care Challenge Business Incen.	-	44,899
Health Careers Registered Apprenticeship	-	23,806
Teacher and Paraeducator Registered Apprenticeship	-	69,594
	$ 573,580,838	**$ 554,053,841**

Department of Administrative Services

- **Local Government Relief Payments Support:** The Governor transferred $386,000 to administer local government relief for nonentitlement units in cities with a population less than 50,000. The DAS has expended the balance of the funds.
- **Iowa Public Sector Premium Pay:** The Governor has transferred $7.6 million to the program. This program provides a premium pay lump-sum payment to teachers employed by the State, law enforcement and corrections officers, and medical professionals working in corrections. The DAS has expended the balance of the funds.
- **Central PPE:** The Governor transferred $514,000 to pay for centralized storage of personal protective equipment (PPE). The DAS has expended $255,000, and there is a balance of $259,000 remaining.

Department on Aging

- **Office of the Public Guardian:** The Governor transferred $387,000 to reduce the current waiting list of Iowans in need of guardianship-conservatorship via contracted services. This will pay for one calendar year of public guardianship services for 81 persons. The IDA has expended $211,000, and there is a balance of $176,000 remaining.

Department of Agriculture and Land Stewardship

- **Iowa Conservation Infrastructure:** The Governor transferred $1.5 million to improve water quality by coordinating private and public resources, organizations, and contractors to implement the Nutrient Reduction Strategy and implement conservation practices to reduce nutrients. This Program will invest in nonpoint source conservation projects in priority watersheds with layered benefits including improved water quality, habitat, recreation, and carbon sequestration. The DALS has expended $777,000, and there is a balance of $723,000 remaining.

Office of the Chief Information Officer

- **OCIO Broadband Community Engagement:** The Governor transferred $1.1 million to provide Iowa cities and counties with education, research, consulting, and related support in connection with the development of broadband plans. Such plans will identify stakeholders, partners, funding sources, and supporting data that can be used to support broadband development at the local government level. The OCIO has expended $770,000, and there is a balance of $165,000 remaining.
- **Broadband Expansion Grant Administration:** The Governor transferred $1.3 million to administer broadband grants. The OCIO has expended $1.1 million of the funds, and there is a balance of $110,000 remaining.
- **Broadband Infrastructure Support Grants:** The Governor transferred $12.8 million to Broadband Infrastructure Grants. These grants support broadband expansion across the State. The OCIO has expended $15.1 million. This expense exceeds the amount transferred to date by $2.3 million, but additional transfers are expected.
- **Security Operations Center:** The Governor transferred $1.9 million to expand the Security Operations Center to provide continuous security monitoring services, provide security of network systems, and improve the State's ability to respond to cyberattacks. The OCIO has expended $1.4 million, and there is a balance of $491,000 remaining.
- **Data Center Migration:** The Governor transferred $11.2 million to support the State's Data Center Migration and Resiliency Project to include migration of data to a new data center and to update or replace aged infrastructure. The OCIO has expended $6.3 million, and there is a balance of $5.1 million remaining.
- **Operations System Replacement:** The Governor transferred $760,000 to replace unsupported endpoints and software across the State network. The OCIO has not expended any of the funds.
- **Endpoint Detection and Response Platform:** The Governor transferred $3.5 million to acquire software licenses for a new Endpoint Detection and Response (EDR) platform capable of serving State agencies and local governments. The EDR platform will provide additional security protections for managed endpoints including personal computers, servers, and other devices. The OCIO has expended $2.9 million, and there is a balance of $574,000 remaining.

- **Capitol Complex Network Upgrade:** The Governor transferred $873,000 to replace network and wireless infrastructure across the Capitol Complex. The OCIO has expended $68,000, and there is a balance of $804,000 remaining.
- **Inventory and Asset Management:** The Governor transferred $375,000 to acquire or build systems intended to track information technology (IT) assets. The OCIO has not expended any of the funds.
- **Digital Transformation Project:** The Governor transferred $1.0 million to update State websites to improve user experience. The OCIO has expended $764,000, and there is a balance of $236,000 remaining.
- **Identity and Access Management:** The Governor transferred $3.5 million to renew the Okta platform, which provides a single identity access point to employees and citizens to interact with systems operated by the State. The OCIO has expended the balance of the funds.

College Student Aid Commission

- **GEAR UP:** The Governor transferred $1.7 million to GEAR UP. These funds were used to launch the GEAR UP Iowa Future Ready project. This four-year project will support a cohort of students beginning in the ninth grade and will follow them as they progress through school, while also supporting the graduating class at partner schools each year. The program is a partnership between Iowa College Aid, partner school districts, certain higher education institutions, and community-based organizations. The CSAC has expended $591,000, and there is a balance of $1.1 million remaining.
- **National Guard Benefits Program:** The Governor transferred $600,000 to the National Guard Benefits Program. These funds will be used to cover a 20.0% increase in applicants to the scholarship program. The Program provides scholarship awards to Iowa National Guard members who attend eligible Iowa colleges and universities. The CSAC has expended the balance of the funds.

Department of Corrections

- **Homes for Iowa:** The Governor transferred $2.4 million to support a building trades jobs training program for Iowa inmates. This Program will construct modular homes for income-qualified Iowa residents. At this time, expenditures exceed the initial transfer by $1.5 million, but additional funds are expected to be transferred in the future.

Department of Education

- **Iowa Private Sector Premium Pay:** The Governor transferred $732,000 to provide a premium pay lump-sum payment to teachers at independent schools. The Department has expended the balance of the funds.

Economic Development Authority

- **Tourism Marketing Projects:** The Governor transferred $1.2 million to promote tourism through investment in an image inventory for tourism marketing campaigns and redesign of the Travelliowa.com tourism website. The EDA has expended the balance of the funds.
- **Iowa Promotional Campaign Spring 2022:** The Governor transferred $4.7 million to invest in a comprehensive multimedia advertising campaign around a 30-second video that introduces Iowa to the nation and encourages travelers to explore the State. The EDA has expended the balance of the funds.
- **Iowa Promotional Campaign:** The Governor transferred $3.9 million to invest in a comprehensive multimedia advertising campaign around a 30-second video that introduces Iowa to the nation and encourages travelers to explore the State. The EDA has expended the balance of the funds.
- **Manufacturing 4.0 "Small":** The Governor transferred $2.2 million to help Iowa's small manufacturers continue to advance their processes; automate decision making; and transition their current employees from manual, labor-intensive positions into highly skilled, value-added occupations, thus allowing Iowa manufacturing to remain competitive on the worldwide manufacturing scale. The EDA has expended $1.9 million, and there is a balance of $251,000 remaining.
- **Manufacturing 4.0 "Mid-Size":** The Governor transferred $9.2 million to help Iowa's mid-size manufacturers continue to advance their processes; automate decision making; and transition their

current employees from manual, labor-intensive positions into highly skilled, value-added occupations, thus allowing manufacturing to remain competitive on the worldwide manufacturing scale. The EDA has expended $8.3 million, and there is a balance of $937,000 remaining.

- **Downtown Housing Grant Program:** The Governor transferred $241,000 to the Downtown Housing Grant Program. The Program is intended to develop upper-story spaces in downtown properties into residential units to create new housing units in rural Iowa communities. The EDA has expended $237,000, and there is a balance of $4,000 remaining.
- **Nonprofit Initiative:** The Governor transferred $20,000 to the Nonprofit Initiative. The Program will provide grants for Iowa nonprofits to invest in infrastructure. The EDA has expended $17,000, and there is a balance of $3,000 remaining.
- **Destination Iowa — Outdoor Recreation:** The Governor transferred $63,000 to support projects that support outdoor recreation. At this time, expenditures exceed transfers, but additional funds are expected to be transferred in the future.

Department of Homeland Security and Emergency Management

- **Personal Protective Equipment (PPE) Storage:** The Governor transferred $213,000 to pay for a warehouse lease for the storage of PPE. The HSEMD has expended the balance of the funds.
- **School Safety Vulnerability Assessments and School Safety Improvement Fund:** The Governor transferred $3.2 million to perform vulnerability assessments and minor capital improvements for school safety enhancements. The HSEMD has expended $720,000, and there is a balance of $2.5 million remaining.
- **Fund Administration:** The Governor transferred $263,000 to pay for costs associated with the administration of State and Local Fiscal Recovery Fund programs. The HSEMD has expended $29,000, and there is a balance of $233,000.

Iowa Finance Authority

- **Wastewater Infrastructure for Unsewered Communities:** The Governor transferred $6.0 million to the Water Infrastructure Fund to provide grants for property owners residing in an unsewered community to repair or upgrade their septic system. A portion of funding will also be reserved to provide financial assistance to unsewered communities to implement an existing plan for constructing a centralized wastewater system. The IFA has expended $3.7 million, and there is a balance of $2.3 million remaining.
- **Economically Significant Projects:** The Governor transferred $11.0 million to provide funding to support the Clean and/or Drinking Water State Revolving Fund-eligible water infrastructure components of projects in Iowa that serve a large population or geographical area, with the added benefit of promoting tourism and supporting economic growth by creating jobs and/or increasing local revenue. The IFA has expended $4.6 million, and there is a balance of $6.4 million remaining.
- **Minority Down Payment Assistance (DPA) Pilot Program:** The Governor transferred $970,000 to provide 200 eligible Iowa minority households with assistance purchasing a home. The Program provides a $5,000 down payment and a closing costs assistance grant when used with the IFA's FirstHome mortgage program. The IFA has expended $920,000, and there is a balance of $50,000 remaining.
- **Watershed Protection Projects:** The Governor transferred $1.0 million for projects that will invest in nonpoint source watershed projects. The IFA has expended $985,000, and there is a balance of $52,000 remaining.

Department of Management

- **Fund Administration:** The Governor transferred $2.0 million to pay for administrative costs associated with the State and Local Fiscal Recovery Fund. The DOM has expended the balance of the funds.
- **Workforce Realignment:** The Governor transferred $43,000 to review workforce service delivery and to align State programs with the goal of returning to prepandemic rates of unemployment and labor participation. The DOM has expended the balance of the funds.

- **Guidehouse:** The Governor transferred $331,000 to pay for a contract with Guidehouse consulting to review the State's Executive Branch organizational structure and make recommendations for the alignment of State government programs and services. At this time, expenditures exceed the initial transfer by $331,000.

Department of Public Safety

- **DPS Recruitment Program:** The Governor transferred $92,000 to the DPS for a recruitment program. This funding will be used to enhance the ability of the DPS to recruit employees. The Department is planning to develop outreach materials, conduct digital marketing, and create a careers website for sworn officers. At this time, expenditures exceed the initial transfer by $75,000, but additional funds are expected to be transferred in the future.
- **Governor's School Safety Bureau School Radios:** The Governor transferred $2.5 million to be used to purchase radios for school safety. The balance of these funds has been expended.
- **School Safety Bureau:** The Governor transferred $650,000 to the School Safety Bureau. Funds will be made available to schools to assess school safety, coordinate and facilitate training requests, and provide continuous monitoring via an anonymous reporting tool. The DPS has expended $318,000, and an additional $332,000 remains to be spent.
- **School Safety Hardware and Software:** The Governor transferred $211,000 for threat monitoring software, the creation of an anonymous reporting tool, and safety radios that allow schools to communicate with law enforcement during emergencies. The DPS has expended the balance of the funds.

Board of Regents

- **UNI Future Ready Iowa Scholarship Program:** The Governor transferred $233,000 to the University of Northern Iowa (UNI) for scholarships. These scholarships are intended to cover the difference between the tuition rates of UNI and community colleges. This Program is for students pursuing one of the qualifying UNI online degree completion programs. No expenses have been reported to date.

Department of Revenue

- **Local Government Relief:** The Governor transferred $221.2 million to distribute the Local Fiscal Recovery Fund payment to nonentitlement units within Iowa. Nonentitlement units are cities less than 50,000 in population. The DOR has expended the balance of the funds.

Department of Workforce Development

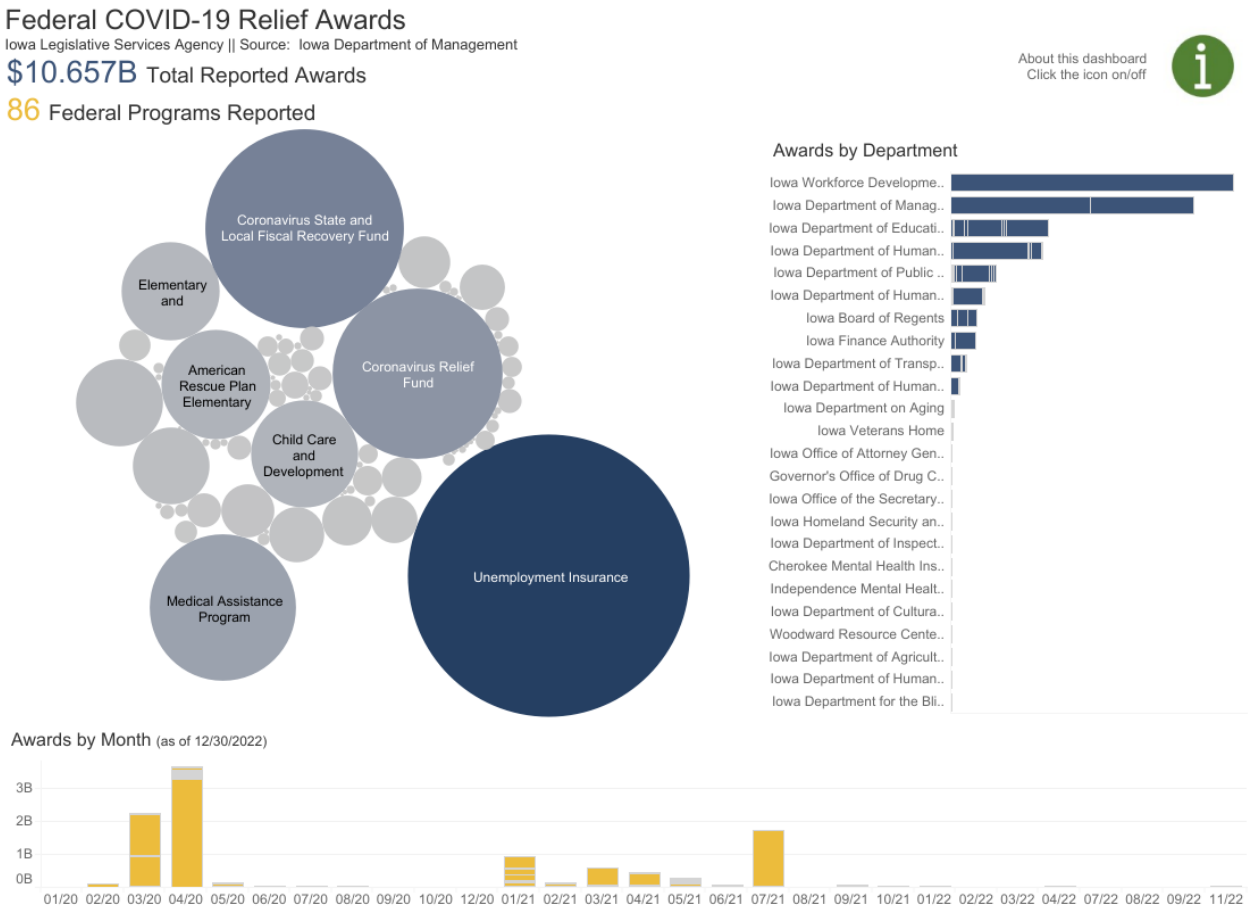
- **Unemployment Insurance Trust Fund:** The Governor transferred $237.5 million to support the Unemployment Insurance Trust Fund and reduce the pandemic's impact on employers. The IWD has expended the balance of the funds.
- **IowaWORKS Program Promotion:** The Governor transferred $601,000 to promote the IowaWorks.gov website, which is the central location for Iowans looking for employment. With job vacancies at an all-time high, this marketing campaign has helped promote opportunities that are being offered by Iowa employers. The IWD has expended the balance of the funds.
- **Reemployment Case Management System:** The Governor transferred $2.2 million to support expanded Reemployment Services and Eligibility Assessment (RESEA) interviews and work search audits in order to reduce unemployment time for those on unemployment benefits through individualized reemployment plans. The IWD has expended $2.1 million, and there is a balance of $101,000 remaining.
- **Child Care Challenge:** The Governor transferred $6.4 million to create new child care slots across the State to help communities improve their child care options and to bolster opportunities for Iowans to reenter the workforce. At this time, expenditures exceed the initial transfer by $250,000, but additional funds are expected to be transferred in the future.
- **Summer Youth Internship Projects:** The Governor transferred $1.3 million to provide internship opportunities in high-demand fields to youth with barriers and/or who are at risk of not graduating from high school. The IWD has expended $1.1 million, and there is a balance of $130,000 remaining.

- **Labor Market Information:** A transfer has not been recorded, but funds are expected to be transferred to the IWD in the future. This Project is intended to improve the State's ability to provide detailed labor market information to businesses and stakeholders. The IWD has expended $144,000 to date.
- **Workforce Program — Child Care Challenge Business Incentive:** A transfer has not been recorded, but funds are expected to be transferred to the IWD in the future. This Program is intended to help employers offer or expand child care options as a benefit to their employees. Funds awarded will support local infrastructure investments to build or expand child care capacity, or support arrangements between employers and child care facilities to expand and reserve child care slots. The IWD has expended $45,000 to date.
- **Health Careers Registered Apprenticeship:** A transfer has not been recorded, but funds are expected to be transferred to the IWD in the future. The Program will support community efforts to establish new or expand on existing registered apprenticeship programs for health care careers for high school students. The Program will be an alternative pathway to health education with an added opportunity to earn and learn, including one-to-one mentoring during on-the-job training. Supplemental assistance will be provided to acquire simulation software and hardware to further enhance apprentices' educational and practical experience and readiness for the field. The IWD has expended $24,000 to date.
- **Teacher and Paraeducator Registered Apprenticeship:** A transfer has not been recorded, but funds are expected to be transferred to the IWD in the future. The Program is intended to provide opportunities for current high school students and adults to earn a paraeducator certificate and associate's degree and for paraeducators to earn their bachelor's degree while learning and working in the classroom. The IWD has expended $70,000 to date.

Reporting Requirements. On June 17, 2021, the U.S. Department of the Treasury released a Compliance and Reporting Guidance for the State and Local Fiscal Recovery Funds, which required the State to submit an Interim Report and a Recovery Plan Performance Report to the federal government by August 31, 2021. The most recent report issued by the DOM is available online.

In addition to the requirement to submit the reports to the federal government, HF 895 (FY 2022 and FY 2023 Federal Block Grant Appropriations Act) requires that whenever the DOM is required to report to the U.S. Department of the Treasury on the State and Local Fiscal Recovery Funds, the DOM is also required to submit the same information to the Legislative Services Agency (LSA). The DOM filed the information with the LSA on September 14, 2022.

Dashboard: Federal COVID-19 Relief — Awards and Expenditures. The Fiscal Services Division of the LSA has published an interactive Tableau dashboard that displays details regarding federally provided COVID-19 relief. The dashboard details statewide awards and expenses at the program level. The dashboard is available at: www.legis.iowa.gov/publications/covid19Relief.



The data displayed in this dashboard is provided by the DOM and is updated weekly. The dashboard allows users to review detailed information regarding awarded and expended funds. Additional details may be available upon request.

Additional Information. The DOM and DAS have established a process for tracking expenditures of federal funds that State agencies have received for costs associated with the COVID-19 pandemic. The expenditure data is available at: data.iowa.gov.

The LSA will continue to analyze the estimated funding allocations to Iowa and will provide future updates as more information becomes available. If you have questions about awards, allocations, or expenditures, please contact the LSA.

Infrastructure Investment and Jobs Act. On November 15, 2021, the federal Infrastructure Investment and Jobs Act was signed into law. The Act provided funding to all states for infrastructure projects through a mix of new and established programs. Currently, reported grant amounts for the State of Iowa are still being determined, but some details are known. **Figure 7** displays distributions from the Infrastructure Investment and Jobs Act by each department for FFY 2022 through FFY 2026.

Figure 7

Infrastructure Investment and Jobs Act — Iowa Allocations
(in thousands)

	FFY 2022	FFY 2023	FFY 2024	FFY 2025	FFY 2026
DHS	$ 3,591	$ 6,146	$ 4,609	$ 1,536	$ -
National Dam Safety Program	518	-	-	-	-
State and Local Cybersecurity Grant Program	3,073	6,146	4,609	1,536	-
DOC	$ 8,545	$ 3,545	$ 3,545	$ 3,545	$ 3,545
Broadband Equity, Access, and Deploy. State Grants	5,000	-	-	-	-
State Digital Equity Capacity Grant Program	2,836	3,545	3,545	3,545	3,545
State Digital Equity Planning Grant	709	-	-	-	-
DOE	$ 68,462	$ 5,918	$ 5,918	$ 5,918	$ 5,918
Energy Efficiency and Conservation Block Grant	4,702	-	-	-	-
Energy Effic. Revolv. Loan Fund Capitalization Prog.	6,766	-	-	-	-
Grid Resilience Grants	5,918	5,918	5,918	5,918	5,918
State Energy Program (expanded use)	6,171	-	-	-	-
Weatherization Assistance Program	44,905	-	-	-	-
DOI	$ 5,988	$ -	$ -	$ -	$ -
Abandoned Mine Reclamation Fund	5,988	-	-	-	-
DOT - FAA	$ 51,552	$ 24,548	$ 24,548	$ 24,548	$ 24,548
Airport Infrastructure Grants	24,548	24,548	24,548	24,548	24,548
Airport Terminal Program	27,004	-	-	-	-
DOT - FHWA	$ 752,241	$ 767,990	$ 781,273	$ 794,821	$ 808,641
Bridge Formula Program	93,410	93,410	93,410	93,410	93,410
Bridge Investment Program	300	-	-	-	-
Carbon Reduction Program	15,867	16,184	16,508	16,838	17,175
Congestion Mitigation and Air Quality Improvement	12,307	12,553	12,804	13,060	13,322
Highway Safety Improvement Program	35,764	36,516	37,363	38,227	39,108
Metropolitan Transportation Planning	2,617	2,669	2,722	2,777	2,832
National Electric Vehicle Formula Program	7,604	10,942	10,943	10,943	10,943
National Highway Freight Program	17,044	17,385	17,733	18,087	18,449
National Highway Performance Program	365,313	372,629	380,091	387,702	395,466
PROTECT	18,042	18,403	18,771	19,146	19,529
Railway-Highway Crossings (HSIP set-aside)	5,712	5,791	5,791	5,791	5,791
Surface Transportation Block Grant	177,948	181,507	185,137	188,840	192,617
Technology and Innovation Deployment Program	312	-	-	-	-

	FFY 2022	FFY 2023	FFY 2024	FFY 2025	FFY 2026
DOT - FMCSA	$ 7,122	$ 7,243	$ 7,364	$ 7,485	$ 7,606
Motor Carrier Safety Assistance Program	7,122	7,243	7,364	7,485	7,606
DOT - FTA	$ 93,082	$ 61,501	$ 63,097	$ 64,393	$ 66,020
Bus and Bus Facilities Competitive Grants	32,720	-	-	-	-
Bus and Bus Facilities Formula Grants	6,326	6,439	6,607	6,743	6,915
Enhanced Mobility Grants	3,920	3,957	4,048	4,123	4,216
Metropolitan Planning	661	674	692	706	724
Rural Area Formula (RAF) Grants	17,633	17,989	18,459	18,840	19,319
Rural Transportation Assistance Prog. (RAF set-aside)	296	301	309	315	323
State of Good Repair Grants	271	276	282	287	293
Statew ide Transportation Planning	174	176	181	184	189
Urbanized Area Formula Grants	31,082	31,689	32,520	33,194	34,042
EPA	$ 135,463	$ 134,967	$ 140,598	$ 146,202	$ 146,418
Clean School Bus Program	11,120	-	-	-	-
CWSRF - Emerging Contaminants	1,275	2,899	2,899	2,899	2,899
CWSRF - Existing Program	24,286	28,414	31,008	33,589	33,589
DWSRF - Emerging Contaminants	11,945	12,072	12,072	12,072	12,072
DWSRF - Existing Program	28,445	33,280	36,318	39,341	39,341
DWSRF - Lead Service Line Replacement	44,794	45,269	45,269	45,269	45,269
EC in Small or Disadvantaged Communities Grants	12,283	12,283	12,283	12,283	12,283
Gulf Hypoxia Action Plan	965	748	748	748	965
Pollution Prevention Grants	350	-	-	-	-
FCC	$ 16,314	$ -	$ -	$ -	$ -
Affordable Connectivity Program	16,314	-	-	-	-
HHS	$ 937	$ 927	$ -	$ -	$ -
Low Income Home Energy Assistance Program	937	927	-	-	-
USDA	$ 11,266	$ -	$ -	$ -	$ -
ReConnect Broadband Pilot Grant/Loan Combinations	7,469	-	-	-	-
ReConnect Broadband Pilot Loans	3,797	-	-	-	-
Grand Total	**$1,154,563**	**$1,012,783**	**$1,030,952**	**$1,048,448**	**$1,062,696**

Acronyms

- EC — Emerging Contaminants
- CWSRF — Clean Water State Revolving Fund
- DWSRF — Drinking Water State Revolving Fund
- FHWA — Federal Highway Administration
- FMSCA — Federal Motor Carrier Safety Administration
- FTA — Federal Transit Administration
- Grid Resilience Grants — Preventing Outages and Enhancing the Resilience of the Electric Grid Grants to States and Tribes
- HSIP — Highway Safety Improvement Program
- PROTECT — Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation Program

Federal Funds Tracking: Grants Enterprise Management System

The Iowa Grants Enterprise Management System (GEM$) is operated by the DOM and is designed as a resource for State agencies and local governments for researching and applying for federal grant opportunities and tracking the award of funding if granted. The System:

- Manages the reporting of grants applied for and received by State agencies.
- Posts State grants available for application.
- Manages State agency awards to government entities, nonprofit organizations, private businesses, and individuals. This includes the grant application, selection, award/contracting, monitoring, communications, modification, reporting, closeout, and financial management processes.

GEM$ also enables State departments to collaborate on grants when possible. Agencies currently using GEM$ to report their awards include the following:

- Department of Administrative Services
- Economic Development Authority
- Department of Education
- Department of Management
- Department of Homeland Security and Emergency Management
- Iowa Commission on Volunteer Service
- Governor's Office of Drug Control Policy
- Department of Public Health
- Department of Cultural Affairs
- Department of Public Defense
- Department of Public Safety
- Department of Justice
- Department of Corrections
- Iowa College Student Aid Commission
- Department of Agriculture and Land Stewardship
- Department of Natural Resources
- Attorney General
- Iowa Vocational Rehabilitation Services
- Civil Rights Commission
- Department for the Blind
- Department on Aging
- Department of Transportation
- Iowa Public Television
- Judicial Branch

Related Websites

Federal Funds Information for States: www.ffis.org
Government Accountability Office: www.gao.gov
GEM$: www.iowagrants.gov

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

This appendix contains four reports issued by the LSA:

- ***Fiscal Topic:*** *Grain Indemnity Fund*
- ***Fiscal Topic:*** *Environment First Fund*
- ***Fiscal Topic:*** *Resource Enhancement and Protection Fund*
- ***Fiscal Topic:*** *Groundwater Protection Fund*

FISCAL TOPICS
Fiscal Services Division
January 12, 2023

Ground Floor, State Capitol Building Des Moines, Iowa 50319 515.281.3566

Grain Indemnity Fund

Purpose and History

The Grain Depositors and Sellers Indemnity Fund (known as the Grain Indemnity Fund) was established in 1986 by SF 2116 (Grain Indemnity Fund Act)[1] to aid persons who incur financial losses resulting from the selling or storing of grain in a warehouse licensed with the Department of Agriculture and Land Stewardship (DALS). The Grain Indemnity Fund Board oversees the Fund and determines if claims are valid, adjusts the per-bushel fee paid, and approves the administration costs related to the Grain Indemnity Fund.

Fees

Iowa Code section 203D.5 requires all grain dealers and warehouse operators to participate in the Grain Indemnity Fund by paying fees that are deposited into the Fund. Fees include:

- An annual participation fee paid by licensees:
  - Grain dealers pay a participation fee of 0.014 cents per bushel on all purchased grain during the grain dealer's most recently ended fiscal year. A grain dealer is required to pay a minimum participation fee of $50. This fee may not be passed to sellers of grain.
  - Warehouse operators pay a participation fee of 0.014 cents per bushel of bulk grain storage capacity, or $500, whichever is less. A warehouse operator is required to pay a minimum participation fee of $50. This fee may not be passed to sellers of grain.
- A per-bushel fee on all purchased grain, in an amount of 0.025 cents per bushel, is paid by all grain dealers. However, with proper documentation, some transactions can be excluded from the per-bushel fee. This includes grain purchased from the federal government or a licensed grain dealer, or purchased under a credit-sale contract. A grain dealer may choose to pass the per-bushel fee on to the sellers by noting an itemized discount on the settlement sheet.

If at the close of a fiscal year the Fund has more than $8.0 million available, the participation and per-bushel fees are waived for the following year. The Board reinstates the fees if the available balance of the Fund falls below $3.0 million.

The above fees are currently suspended and have been suspended since 1988. Prior to 2009, if the Fund had more than $6.0 million dollars available, the fees could be waived. At the end of FY 1988, the available balance of the fund was over $6.0 million, so the fees were waived. The balance of the fund has been over $3.0 million since 1988 so fees have never been reinstated. In 2009, HF 374 (Grain Indemnity Fund Changes Act) raised the available balance required to suspend fees from $6.0 million to $8.0 million.

[1] 1986 Iowa Acts, chapter 1152.

More Information

Iowa Grain Indemnity Fund Board: iowaagriculture.gov/grain-warehouse-bureau/iowa-grain-indemnity-fund-board
Grain Indemnity Fund Coverage: iowaagriculture.gov/grain-warehouse-bureau/grain-indemnity-fund-coverage
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Covered Transactions

Claims against the Grain Indemnity Fund are made for losses incurred by a depositor or seller from a covered transaction. A covered transaction includes:

- A seller who transferred title to the grain dealer using a method other than a credit-sale contract. The claim must be within six months of the incurrence date.
- A depositor who delivered grain to a warehouse operator.
- In a loss situation, the Fund will pay 90.0% of the claimant's loss with a maximum payment of $300,000.

Funding

There is no appropriation made directly to this Fund. However, in FY 2021, DALS received an appropriation of $350,000 as outlined in HF 2643 (FY 2021 Omnibus Appropriations Act). This Grain Regulation appropriation covers the administrative expenses DALS incurs from providing administrative services to the Grain Indemnity Fund Board. Prior to this appropriation, moneys were taken from the Grain Indemnity Fund to cover these administrative expenses. DALS continues to receive an annual appropriation of $350,000 for Grain Regulation.

Related Statutes

Iowa Code chapters 203, 203D

Doc ID 1230891

FISCAL TOPICS
Fiscal Services Division
January 12, 2023

Ground Floor, State Capitol Building Des Moines, Iowa 50319 515.281.3566

Environment First Fund

The Environment First Fund was established in 2000 Iowa Acts, chapter 1225 (FY 2001 Appropriations — Infrastructure and Capital Projects Act), to provide funding for protection, conservation, enhancement, and improvement of natural resources and established a standing appropriation of $35.0 million for the Fund beginning in FY 2001 from the Rebuild Iowa Infrastructure Fund (RIIF). Funding levels have varied over the years and the current standing appropriation is $42.0 million. Recent funding levels are detailed below:

Environment First Fund
Appropriations for FY 2019 - FY 2022

	Actual FY 2019	Actual FY 2020	Actual FY 2021	Estimated FY 2022
Agriculture and Land Stewardship				
Conservation Reserve Enhancement	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000
Watershed Protection Fund	900,000	900,000	900,000	900,000
Conservation Reserve Program	900,000	900,000	900,000	900,000
Cost Share	8,325,000	8,325,000	8,325,000	8,325,000
Soil & Water Conservation	3,800,000	3,800,000	3,800,000	3,800,000
Water Quality Initiative	2,375,000	2,375,000	2,375,000	2,375,000
Total Agriculture and Land Stewardship	$ 17,300,000	$ 17,300,000	$ 17,300,000	$ 17,300,000
Natural Resources				
Park Operations & Maintenance	$ 6,235,000	$ 6,235,000	$ 6,235,000	$ 6,235,000
GIS Information for Watershed	195,000	195,000	195,000	195,000
Water Quality Monitoring	2,955,000	2,955,000	2,955,000	2,955,000
Water Quality Protection	500,000	500,000	500,000	500,000
Animal Feeding Operations	1,320,000	1,320,000	1,320,000	1,320,000
Ambient Air Quality Monitoring	425,000	425,000	425,000	425,000
Floodplain Mgmt and Dam Safety	375,000	375,000	375,000	375,000
REAP	12,000,000	12,000,000	12,000,000	12,000,000
Total Natural Resources	$ 24,005,000	$ 24,005,000	$ 24,005,000	$ 24,005,000
Regents, Board of				
UI - Geological and Water Survey Operations	$ 200,000	$ 200,000	$ 200,000	$ 200,000
UI - Water Resource Management	495,000	495,000	495,000	495,000
Total Regents, Board of	$ 695,000	$ 695,000	$ 695,000	$ 695,000
Total Environment First Fund	$ 42,000,000	$ 42,000,000	$ 42,000,000	$ 42,000,000

More Information

Agriculture and Natural Resources Appropriations Subcommittee:
legis.iowa.gov/committees/committee?ga=86&groupID=673
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Description of Programs

- Conservation Reserve Enhancement Program – provides funds for wetlands development.
- Watershed Protection Fund – provides financial assistance to establish permanent soil and water conservation practices.
- Conservation Reserve Program – provides financial incentives to landowners to remove environmentally sensitive land from agricultural production.
- Soil Conservation and Water Quality Cost Share Program – provides funds for permanent soil and water conservation practices.
- Soil and Water Conservation – provides funds to the Department of Agriculture Soil and Water Conservation Division.
- Water Quality Initiative – assesses and reduces the amount of nutrients that flow into Iowa waters
- State Park Operations and Maintenance – maintenance and related State Park activities.
- Geographic Information System (GIS) for Watersheds – provides local watershed managers with data to develop, monitor, and display watershed improvements.
- Water Quality Monitoring – monitors water quality.
- Water Quality Protection Fund – administers the federal Safe Drinking Water Act.
- Animal Feeding Operations – provides oversight, technical assistance, and enforcement of animal feeding operations.
- Ambient Air Quality Monitoring – monitors air quality.
- Floodplain Management – monitors stream gages, administers the Dam Safety Program, develops floodplain mapping, and provides flood insurance technical assistance.
- Resource Enhancement and Protection Fund – as specified in Iowa Code section 455A.19.
- Geological and Water Surveys Operations – develops programs that provide information regarding mineral and water resources in Iowa.
- Water Resource Management – provides long-term planning for water use for industrial operations, drinking water, and other water purposes.

Related Statutes

Iowa Code section 8.57A

Doc ID 1230913

FISCAL TOPICS
Fiscal Services Division
November 19, 2021

Ground Floor, State Capitol Building Des Moines, Iowa 50319 515.281.3566

Resource Enhancement and Protection Fund

The Resource Enhancement and Protection (REAP) Fund was created by 1989 Iowa Acts, chapter 236, to protect Iowa's natural resources. Since FY 1992, the REAP Program has received an annual standing appropriation of up to $20.0 million from the General Fund. The Department of Natural Resources (DNR) administers the REAP funds.

Purpose of Fund
The REAP Program is a long-term integrated effort to use and protect Iowa's natural resources. This is accomplished by purchasing and managing land for public use, upgrading public parks, and providing environmental education, monitoring, and research.

Public Participation
The public is involved with REAP in a number of ways. These include:
- There are REAP committees in most of the counties that coordinate REAP projects.
- There are 18 REAP regional assemblies held around the State during odd-numbered years. These meetings allow the public to comment on regional plans using REAP funding.
- There is a REAP Congress that meets in even-numbered years. Each regional assembly elects five delegates to serve on the statewide REAP Congress. The 85 members discuss and finalize recommendations that are made to the Governor, the General Assembly, and other State agencies.

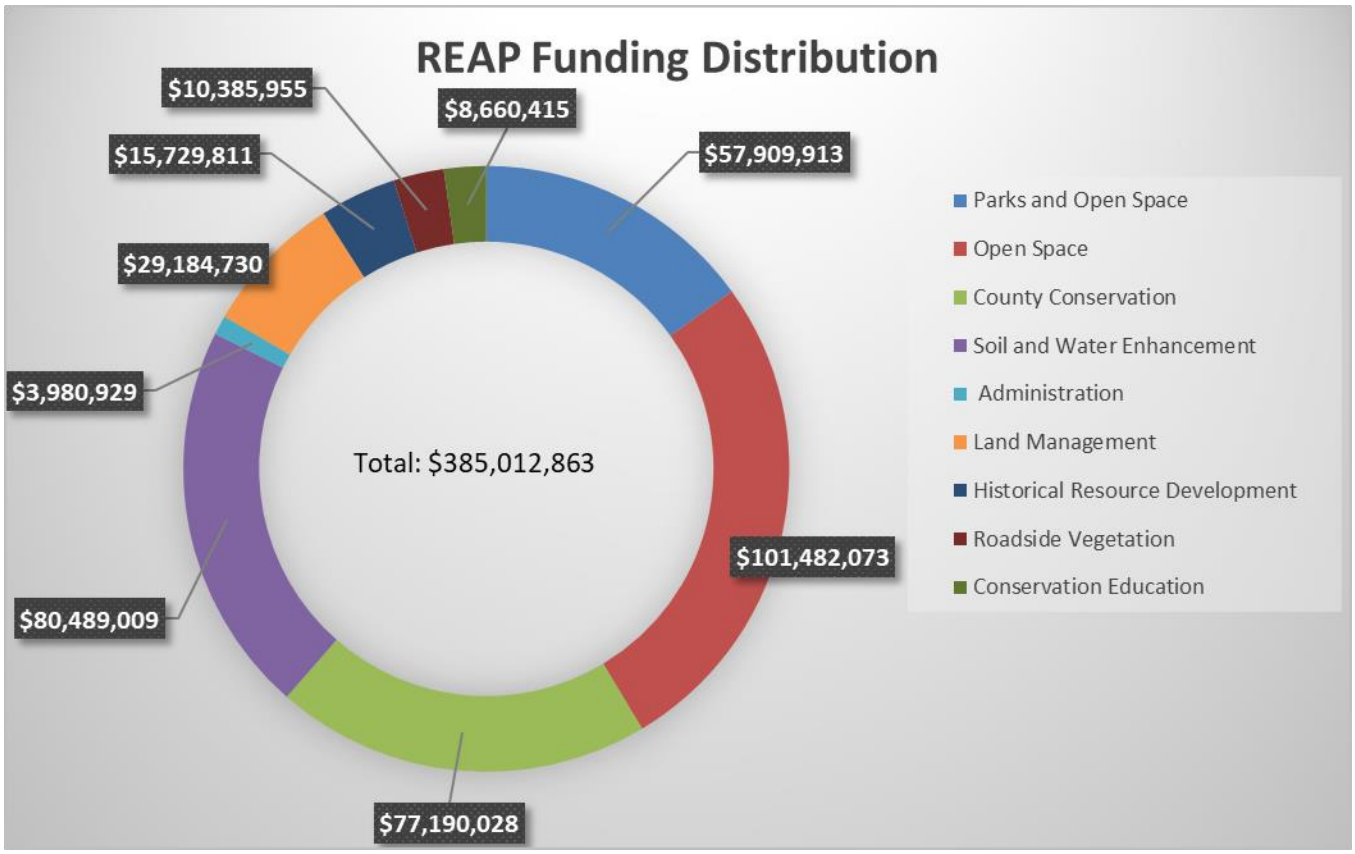
Funding
The REAP Fund receives revenue from several State, federal, and private sources. This includes an appropriation from the Environment First Fund and receipts from the sale of REAP license plates.

Fund Formula
Iowa Code chapter 455A.19 defines how funds received for REAP are distributed. This is also known as the REAP formula. Of the total receipts, $350,000 is allocated to the DNR for educational grants and 1.0% is allocated to the DNR for program administration. The remaining receipts are allocated as follows:
- 28.0% to the DNR for the Open Spaces Account.
- 20.0% to County Conservation Boards.
- 20.0% to the Department of Agriculture and Land Stewardship for soil and water conservation projects.
- 15.0% for city park projects.
- 9.0% to the DNR for land management and maintenance.
- 5.0% to the Department of Cultural Affairs for the Historical Resource Development Program.
- 3.0% to the Department of Transportation for roadside vegetation projects.

More Information

Resource Enhancement and Protection (REAP): www.iowadnr.gov/Conservation/REAP
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

The following chart shows how much has been distributed to each portion of the REAP formula since the creation of the fund.



Doc ID 1226401

FISCAL TOPICS
Fiscal Services Division
October 15, 2021

Ground Floor, State Capitol Building Des Moines, Iowa 50319 515.281.3566

Groundwater Protection Fund

The Groundwater Protection Fund was created by the 1987 General Assembly and is administered by the Department of Natural Resources (DNR). The Fund is established in Iowa Code section 455E.11. The intent of the Fund is to prevent groundwater contamination from point and nonpoint sources and to restore the groundwater to a potable state, regardless of present condition, use, or characteristics.

Fund Account Revenue
The Fund is divided into four accounts; each varies in purpose and funding. Account revenue streams are outlined below:

- Storage Tank Account fees are paid by owners and operators of underground storage tanks in existence on or before July 1, 1985.
- Household Hazardous Waste Account fees are paid by retailers selling products containing household hazardous waste materials and from penalties for violations involving hazardous waste, air pollution, water quality, and underground storage tanks.
- Agriculture Management Account fees are paid from nitrogen-based fertilizer sales, license fees from pesticide dealers, and registration fees for the sale of pesticides.
- Solid Waste Account tonnage fees are paid by sanitary landfills.

Annual Appropriations
The following amounts have been annually appropriated from the Groundwater Protection Fund since the inception of the program:

- $100,303 for the Storage Tanks Study.
- $447,324 for the Household Hazardous Waste Program.
- $62,461 for administration of the Private Well Testing Program.
- $1,686,751 for groundwater monitoring.
- $618,993 for the Landfill Alternatives Program.
- $192,500 for the Waste Reduction and Assistance Program.
- $297,500 for the Geographic Information System Program.
- $50,000 for the Solid Waste Authorization Program.

Programs Funded by Account

- Storage Tank Account funds are used by the DNR for administration of the Underground Storage Tank Fund, and remaining funds are transferred to the Iowa Comprehensive Petroleum Underground Storage Tank Fund.
- Household Hazardous Waste Account funds are used by the DNR to administer programs and for toxic cleanup days. Programs include coordinating the collection of hazardous waste at the 26 Regional Collection Centers located around Iowa and the administration of a household hazardous

More Information

Groundwater Monitoring: www.iowadnr.gov/Environmental-Protection/Water-Quality/Water-Monitoring/Groundwater
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

materials permit program by the Department of Revenue.

- Agriculture Management Account funds are allocated to programs that research, test, and prevent the contamination of groundwater due to pesticides and fertilizers. The Nutrient Research Center at Iowa State University (ISU) receives funding for research grants. Counties receive grants for private well water testing, and the Department of Agriculture and Land Stewardship receives funds for the closure of agriculture drainage wells. Finally, the University of Iowa's Hygienic Laboratory and Center for Health Effects of Environmental Contamination each receive a portion of account resources.
- Solid Waste Account funds are allocated to programs for recycling, developing solid waste alternatives, and proper waste management. In total, 15 different programs are funded through this account. The two largest portions of funding are used for the administration and enforcement of the groundwater monitoring program and the Solid Waste Alternatives Program (SWAP). The SWAP provides grants for solid waste source reduction, recycling, and education. Funds are also used for the Iowa Waste Reduction Center, permanent household hazardous waste collection sites, toxic cleanup days, regional collection sites, research on by-products, and waste research. The Department of Public Health and the Economic Development Authority also receive funding for specific programs.

Related Statutes
Iowa Code chapter 455E

Doc ID 1226402

Budget Unit Briefs are created by the Legislative Services Agency (LSA) and contain background information related to State appropriations and special purpose funds. Budget Unit Briefs are available for every State appropriation made for the current fiscal year (FY) and can be found at the following link: www.legis.iowa.gov/publications/fiscal/budgetUnitInfo

The following Budget Unit Briefs are available for the Agriculture and Natural Resources Subcommittee FY 2024 appropriations.

General Fund Budget Unit Briefs

BUDGET UNIT BRIEF – FY 2024

Fiscal Services Division

July 1, 2023

Ground Floor, State Capitol Building Des Moines, Iowa 50319 515.281.3566

Department of Agriculture and Land Stewardship — Administrative Division

Purpose and History

The Department of Agriculture and Land Stewardship (DALS) is a broad-based agency that enforces over 100 chapters of the Iowa Code related to the agricultural industry. The Department was created in 1923 and is managed by the Secretary of Agriculture, an elected official. The Agriculture and Natural Resources Appropriations Subcommittee appropriates all of the General Fund moneys for operations to the Administrative Division in the Department. This allows the agency to prioritize program funding when the budget has been reduced.

Funding

In addition to the General Fund appropriation, the Department receives federal funds, collects fees, and utilizes other sources of revenue. Major expenditures include personnel services, State aid for landowner conservation practices, contract and professional services, capital projects, and State vehicle operations. The annual General Fund appropriation has been between $17.0 million and $19.0 million over the past five years.

Related Statutes and Administrative Rules

Iowa Code chapters 159, 160, 162, 163, 164, 165, 167, 168, 169, 170, 173, 174, 177, 178, 179, 181, 182, 184, 185, 186, 189, 190, 191, 192, 194, 196, 197, 198, 199, 200, 202, 203, 205, 206, 207, 208, 210, 212, 213, 214, and 215
Iowa Administrative Code 21, 27, and 811

Budget Unit Number

0090G410001

1366736

More Information

Department of Agriculture and Land Stewardship: www.iowaagriculture.gov
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Ground Floor, State Capitol Building Des Moines, Iowa 50319 515.281.3566

Milk Inspections

Purpose and History

The 2011 General Assembly transferred the Grade "A" Milk Inspection Program to the Department of Agriculture and Land Stewardship (DALS) from the Department of Public Health (DPH) and required the DALS to complete the Grade "A" milk survey. Prior to 2011, the DALS inspected milk production facilities and the DPH conducted the Grade "A" milk survey. This Act consolidated Grade "A" milk inspection and surveying under the DALS.

The DALS annually certifies all milk labeled Grade "A" pasteurized and Grade "A" raw milk for pasteurization. When the survey results show that requirements for production, processing, and distribution are not met, the DALS initiates procedures to suspend the permit of the violator. Iowa Code section 192.102 requires the DALS to adopt the most recent version of the Grade "A" Pasteurized Milk Ordinance (PMO) that is issued by the Food and Drug Administration. The most recent PMO adopted was in 2019.

Funding History

The Program receives funding from the General Fund. Over the past 10 years, the annual appropriation has been $189,000.

Related Statutes and Administrative Rules

Iowa Code chapter 192
Iowa Administrative Code 21—68

Budget Unit Number

0090GA40001

1366924

More Information

Department of Agriculture and Land Stewardship — Dairy Products Control Bureau:
iowaagriculture.gov/dairyProductsControl.asp
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2024

Fiscal Services Division

July 1, 2023

Ground Floor, State Capitol Building Des Moines, Iowa 50319 515.281.3566

Local Food and Farm

Purpose and History

The Local Food and Farm Program was established in 2011 by the Iowa Legislature. Moneys were appropriated to the Department of Agriculture and Land Stewardship (DALS) to maintain a cost-share agreement to support a Program Coordinator position at the Leopold Center for Sustainable Agriculture at Iowa State University. However, funding to the Leopold Center was discontinued in FY 2018, so the Department will administer the Program starting in FY 2019.

Goals

The goals of the Program include:

- Promoting the expansion of local food production, including livestock, eggs, milk, fruit, vegetables, grains, herbs, honey, and nuts.
- Processing, canning, or preserving Iowa-grown products.
- Assisting with marketing and distributing Iowa farm food products.
- Increasing consumer spending on Iowa farm food products.
- Increasing the profitability and number of jobs associated with the production of Iowa farm food products.

Funding History

The Legislature appropriated $75,000 from the Environment First Fund for FY 2012. The amount appropriated has remained constant since then; however, the funding has been from the General Fund.

Related Statutes and Administrative Rules

Iowa Code chapter 267A

Budget Unit Number

0090G690001

1366906

More Information

Leopold Center for Sustainable Agriculture: leopold.iastate.edu/about/leopold-center
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Ground Floor, State Capitol Building Des Moines, Iowa 50319 515.281.3566

Agricultural Education

Purpose and History

The Agricultural Education Program was established by the 2011 General Assembly. The funding for Agricultural Education is appropriated to the Department of Agriculture and Land Stewardship (DALS) and is transferred to the Iowa Future Farmers of America (FFA).

The Iowa FFA Association is a student-led organization comprised of more than 16,400 student members in 248 chapters across the State of Iowa. The Iowa FFA is affiliated with the National FFA Organization. The National FFA Organization strives to make a positive difference in the lives of students by developing their potential for leadership, personal growth, and career success through agricultural education. For more information, see the Iowa FFA website.

Funding History

The Legislature appropriated $25,000 from the Environment First Fund to the Iowa FFA in FY 2012. The annual appropriation has remained constant since then; however, the funding has been from the General Fund.

Related Statutes and Administrative Rules

Iowa Code section 256.11

Budget Unit Number

0090G700001

1366626

More Information

Department of Agriculture and Land Stewardship: iowaagriculture.gov
Iowa FFA website: iowaffa.gov
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2024

Fiscal Services Division

July 1, 2023

Ground Floor, State Capitol Building Des Moines, Iowa 50319 515.281.3566

Foreign Animal Disease Preparedness and Response Fund

Purpose and History

The Foreign Animal Disease Preparedness and Response Strategy was established in SF 510 (FY 2018 Agriculture and Natural Resources Appropriations Act). The General Fund appropriation is deposited into the Foreign Animal Disease Preparedness and Response Fund, administered by the Department of Agriculture and Land Stewardship (DALS) with input from various livestock organizations. The goal of the Strategy is to develop a practical and cost-effective plan that will be implemented to control and/or eradicate foreign animal diseases.

In 2015, 77 Iowa farms and backyard poultry flocks were affected by an outbreak of High Pathogenic Avian Influenza. This was the largest animal disease outbreak in the history of the United States, and the threat of future outbreaks persists.

Funding History

Funding to the Foreign Animal Disease Preparedness and Response Fund began in FY 2018 with a $100,000 General Fund appropriation from the Agriculture and Natural Resources Appropriations Subcommittee.

Related Statutes and Administrative Rules

Iowa Code section 163.3B

Budget Unit Number

0090GB30001

1366801

More Information

Department of Agriculture and Land Stewardship Animal Disease Response:
iowaagriculture.gov/animal-industry-bureau/animal-disease-response
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Ground Floor, State Capitol Building Des Moines, Iowa 50319 515.281.3566

Farmers with Disabilities Program

Purpose and History

The Farmers with Disabilities Program was established by the 2011 General Assembly. The funding for the Farmers with Disabilities Program is appropriated to the Department of Agriculture and Land Stewardship (DALS) and is transferred to the Easterseals Iowa for the Rural Solutions Program.

The Rural Solutions Program assists farm family members and rural residents who have a newly acquired disability. Members of the Rural Solutions Program Team provide resources to rural residents with disabilities. Services provided include:

- Evaluations of the agricultural work site and home living spaces – the team recommends changes needed for the family to continue the rural way of life.
- Peer support – volunteers who have similar disabilities provide support to others who have recently been disabled.
- Services for all family members – volunteers provide services to the entire family unit.
- Information and referrals – the team connects the family with other community resources and agencies that can assist with their situation.
- Medical equipment loan services – medical equipment is loaned to the disabled person for a nominal fee.

Funding History

The General Assembly appropriated $97,000 from the Environment First Fund to the Easterseals Iowa in FY 2012. From FY 2013 to FY 2019, the annual appropriation was $130,000; however, funding came from the General Fund. In FY 2020, the annual appropriation from the General Fund increased to $180,000. The amount appropriated has remained constant since then.

Budget Unit Number

0090GA50001

1366787

More Information

Iowa Easterseals Rural Solutions: easterseals.com/ia/our-programs/rural-solutions
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2024

Fiscal Services Division

July 1, 2023

Ground Floor, State Capitol Building Des Moines, Iowa 50319 515.281.3566

Loess Hills Development and Conservation Fund

Purpose and History

The 1993 General Assembly established the Loess Hills Development and Conservation Authority to protect natural resources in the deep loess soil region of western Iowa. The Authority is composed of 23 western Iowa counties identified in Iowa Code section 161D.1. Originally, the Authority used funding exclusively to support infrastructure projects intended to mitigate stream channel erosion.

In 1998, the General Assembly added an additional mission by creating the Loess Hills Alliance (LHA) within the Authority. The charge of the LHA is to "create a common vision for Iowa's Loess Hills, protecting special natural and cultural resources while ensuring economic viability and private property rights of the region." Concurrently, the Legislature created the Hungry Canyons Alliance (HCA) to continue the coordination of infrastructure projects. The Authority's Board meets annually to oversee the LHA and HCA boards.

The 2021 General Assembly created the Loess Hills Development and Conservation Fund. The Fund is administered by the Authority. The Fund includes a Hungry Canyons account and a Loess Hills Alliance account. Appropriations are given to the Loess Hills Development and Conservation Fund instead of the Authority, LHA, or HCA.

Funding – Previous Related Programs

Prior to FY 2018, the Loess Hills Development and Conservation Authority received appropriations primarily from the Environment First Fund (EFF), and occasionally from the General Fund. Total annual appropriations ranged from $475,000 to $600,000 from FY 2012 to FY 2017. Appropriations were ended in FY 2018.

From FY 2020 to FY 2021, an annual appropriation of $50,000 was given to the Hungry Canyons account of the Loess Hills Fund from the General Fund. Annual appropriations were ended in FY 2022.

Funding – Loess Hills Development and Conservation Fund

In FY 2022, the Loess Hills Development and Conservation Fund received an appropriation of $400,000 from the General Fund. This was the first appropriation this Fund received.

More Information

Iowa Department of Agriculture and Land Stewardship: iowaagriculture.gov
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Related Statutes and Administrative Rules

Iowa Code chapter 161D

Budget Unit Number

0090GB50001

1367156

Ground Floor, State Capitol Building Des Moines, Iowa 50319 515.281.3566

Southern Iowa Development and Conservation Fund

Purpose and History

The Southern Iowa Development and Conservation Fund is administered by the Southern Iowa Development and Conservation Authority. The Southern Iowa Development and Conservation Authority was created in response to the erosion of soils, degradation of water resources, and destabilization of stream channels in the fragile glacial till soils of southern Iowa that occurred in large part due to unchecked conversion of grassland to cropland. Funds are used by the Southern Iowa Development and Conservation Authority to plan, develop, and implement conservation activities or measures in the member counties. Ten counties in southern Iowa are identified in Iowa Code section 161D.11 as members of the Southern Iowa Development and Conservation Authority.

Funding

The Fund started in FY 2022 with a $250,000 appropriation from the General Fund.

Related Statutes and Administrative Rules

Iowa Code chapter 161D

Budget Unit Number

0090GB60001

1367157

More Information

Iowa Department of Agriculture and Land Stewardship: iowaagriculture.gov
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Ground Floor, State Capitol Building Des Moines, Iowa 50319 515.281.3566

Grain Regulation

Purpose and History

The Grain Warehouse Bureau preforms administrative functions for the Grain Indemnity Fund Board and Grain Indemnity Fund. Prior to FY 2021, the Grain Warehouse Bureau used funds from the Grain Indemnity Fund to cover the costs of the administrative functions it performed for the Grain Indemnity Fund Board and Grain Indemnity Fund. In FY 2021, the Grain Regulation appropriation was created to cover the costs the Grain Warehouse Bureau incurs for providing administrative services to the Grain Indemnity Fund Board and Grain Indemnity Fund, so money would not have to be taken from the Grain Indemnity Fund.

Funding

Funding started in FY 2021 with an appropriation of $350,000 from the General Fund. The yearly appropriation has remained constant at $350,000 since then.

Related Statutes and Administrative Rules

Iowa Code chapters 203, 203D

Budget Unit Number

0090GB40001

1366595

More Information

Iowa Grain Warehouse Bureau: iowaagriculture.gov/grain-warehouse-bureau
Iowa Grain Indemnity Fund Board: iowaagriculture.gov/grain-warehouse-bureau/iowa-grain-indemnity-fund-board
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Ground Floor, State Capitol Building Des Moines, Iowa 50319 515.281.3566

Value Added Agriculture Grant Program

Purpose and History

The Value Added Agriculture Grant Program identifies, evaluates, and financially supports programs and services that add value to agricultural products, enable new technologies, and support alternative marketing strategies. Specific areas of focus include ideas to enable additional livestock processing capacity, new grain processing technology, food safety, sustainability, and ways to meet changing consumer market preferences. Strong emphasis is placed on incentivizing ideas that provide increased economic activity and jobs in rural communities.

Funding

Funding to the Value Added Agriculture Grant Program began in FY 2022 with an appropriation of $250,000 from the General Fund.

Budget Unit Number

0090GA20001

1366598

More Information

Iowa Department of Agriculture and Land Stewardship: iowaagriculture.gov
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Ground Floor, State Capitol Building Des Moines, Iowa 50319 515.281.3566

Choose Iowa Promotion Program

Purpose and History

House File 2581 established the Choose Iowa Promotional Program and the Choose Iowa Fund within the Iowa Department of Agriculture and Land Stewardship (IDALS). The Program is designed to advertise and market food produced in Iowa. The Fund will include moneys collected from Choose Iowa licensing fees, moneys appropriated to the Choose Iowa Promotional Program by the General Assembly, and other funds accepted by the IDALS from public or private sources for the Program. All moneys in the Fund are appropriated to the IDALS and will be used to administer the Choose Iowa Promotional Program.

Funding

In FY 2023, the Choose Iowa Fund received an appropriation from the General Fund of $500,000 for the administration of the Choose Iowa Promotional Program.

Related Statutes and Administrative Rules

Iowa Administrative Code 21—52

Budget Unit Number

0090GB80001

Doc ID 1367177

More Information

Choose Iowa Website: www.chooseiowa.com
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2024

Fiscal Services Division

July 1, 2023

LEGISLATIVE SERVICES AGENCY
Serving the Iowa Legislature

Ground Floor, State Capitol Building Des Moines, Iowa 50319 515.281.3566

Department of Natural Resources Operations

Purpose and History

The Department of Natural Resources (DNR) is a broad-based agency that enforces over 100 chapters of the Iowa Code related to natural resources and environmental protection. The Department was created in 1986 and is managed by the Director, an official appointed by the Governor and confirmed by the Iowa Senate. Beginning in FY 2003, the Agriculture and Natural Resources Appropriations Subcommittee appropriates moneys to the DNR for operations. This gives the Department flexibility when funding is reduced.

Funding

Funding to the Natural Resources Operations includes appropriations from the General Fund, the Environment First Fund, the Fish and Game Protection Fund, and the Groundwater Protection Fund. The Department receives federal funds, collects fees, and receives other revenue. Major expenditures include personnel services, State aid to landowners for various projects, capital projects, contract and professional services, and State vehicle operations.

Related Statutes and Administrative Rules

Iowa Code chapters 455A, 455B, 455C, 455D, 455E, 455F, 455G, 455H, 455I, 455J, 455K, 456, 456A, 456B, 457A, 457B, 458A, 459, 459A, 459B, 460, 461, 461A, 461B, 461C, 462A, 462B, 463B, 463C, 464A, 464B, 465A, 465B, 465C, 466, 466B, 481A, 481B, 481C, 482, 483A, 484A, 484B, and 484C
Iowa Administrative Code 561, 567, 571, 575, 591

Budget Unit Number

5420G720001

1366744

More Information

Department of Natural Resources: www.iowadnr.gov
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2024

Fiscal Services Division

July 1, 2023

Ground Floor, State Capitol Building Des Moines, Iowa 50319 515.281.3566

Floodplain Management

Purpose and History

In 1949, the Iowa General Assembly created the Iowa Natural Resources Council as part of an effort to stem flood damages after a number of devastating flood events in the 1940s. The Council's power over floodplain activities, originally advisory, was expanded in 1957 and 1965 to establish regulatory authority. After a number of State reorganizations, floodplain regulatory authority now resides with the Floodplain Management Program of the Department of Natural Resources (DNR). The Program's goal is the protection of life and property from damage by flood. To ensure the continued success of the Program and address identified needs, in 2009, the General Assembly created a dedicated Program appropriation. The DNR found that many of the State's existing floodplain maps lacked sufficient accuracy, and that most provided information for only the 100-year frequency (1.0% annual chance) flood event. Additionally, the unincorporated areas of nearly one-third of Iowa counties were unmapped.

Functions

The Floodplain Management Program addresses six key functions:

- Stream Gages: A portion of this appropriation supports a network of stream gages. The Iowa DNR's Floodplain Management Program has entered into an agreement with the U.S. Geological Survey for the continued support, operation, and maintenance of 16 stream gaging stations.
- Dam Safety Program: Appropriated funds support the staffing and administration of dam construction permitting and inspections. Permits may be required to draw down water level, construct, modify, or remove dams. The DNR maintains information on all of Iowa's approximately 3,800 dams. The Dam Safety Program assists in the creation of Emergency Action Plans for all dams where a failure could threaten human life. Dam safety inspectors are also funded through this appropriation.
- Floodplain Mapping: A portion of the appropriation funds the administration of the DNR's Floodplain Mapping project being conducted with the Iowa Flood Center. The project is developing new, comprehensive, accurate floodplain maps for all cities and counties. Initial maps will be available to individuals and local governments to determine flooding risk. Initial maps cannot be used as Flood Insurance Rate Maps (FIRMs), but the DNR will work with the Federal Emergency Management Agency (FEMA) to develop FIRMs from the Floodplain Mapping project.
- Flood Insurance Technical Assistance: This Program encourages and facilitates community enrollment in flood insurance programs. Appropriated funds pay the administrative expenses related to this Program. Technical assistance is provided to help communities comply with the National Flood Insurance Program.
- Floodplain Project Review and Assistance: The DNR regulates construction on all floodplains and floodways. Prior to construction, the DNR determines if a floodplain development permit is required.

More Information

Department of Natural Resources: iowadnr.gov/Environmental-Protection/Land-Quality/Flood-Plain-Management

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Permits may be required by the DNR (for floodplain or sovereign lands) or by the U.S. Army Corps of Engineers. This appropriation funds the administration of the floodplain permitting section that provides technical assistance to applicants and potential applicants.

Funding

Over the past 10 years funding has been from various funds that include the Rebuild Iowa's Infrastructure Fund (RIIF), the General Fund, and the Environment First Fund (EFF).

Related Statutes and Administrative Rules

Iowa Code chapter 455B
Iowa Administrative Code 567—71

Budget Unit Number

5420G820001

1366798

BUDGET UNIT BRIEF – FY 2024

Fiscal Services Division

July 1, 2023

Ground Floor, State Capitol Building Des Moines, Iowa 50319 515.281.3566

Forestry Health Management

Purpose and History

The Forestry Health Management Program is managed by the Department of Natural Resources (DNR). Iowa has approximately 3.1 million acres of forests, which support wildlife and recreation and provide other environmental benefits. This program is dedicated to monitoring, managing, and reducing insects and diseases that damage and harm Iowa's forests. Appropriated dollars allow the DNR flexibility to allocate money as needed to a variety of forestry health uses.

Top Threats to Iowa's Forests as Identified by the DNR

- Emerald Ash Borer (EAB): The EAB is a small beetle that attacks and kills ash trees. Beetle larvae tunnel under tree bark, eventually killing the ash tree, while the adults feed on tree leaves during summer months. According to the DNR, the EAB may potentially kill 100.0% of Iowa's 3.1 million ash trees. Infested trees die within two years.
- Thousand Cankers: This disease has not been found in Iowa, but the DNR is actively monitoring for it. The disease is caused by a small twig beetle that carries a fungus that spreads throughout black walnut trees as the beetle tunnels through trees. Black walnut trees are important to Iowa's wood products business. According to the DNR, Iowa has the third-largest volume (1.000 billion board feet) of sawlog-size black walnut in the U.S.
- Asian Long-Horned Beetle (ALB): This insect has not been discovered in Iowa, but the DNR is engaged in monitoring activities. The ALB primarily attacks maple trees, which are common in urban settings. The beetle's larvae tunnel through the tree, eventually killing the tree.
- Gypsy Moth: Larvae feed on leaves of over 300 species of trees during summer months, potentially defoliating the tree. Recurring defoliation may result in the decline of impacted trees and forests. Oak trees are a preferred food source. The gypsy moth has been identified in 10 northeastern counties.
- Burr Oak Blight: This is a newly discovered fungus that damages the leaves of burr oaks, potentially leading to defoliation. Infection, which tends to intensify in previously infected trees, may result in tree mortality. The disease has been found in most Iowa counties. Burr oaks are relied upon by wildlife for food and habitat and are a major wood product in Iowa.
- Invasive Plants: The DNR maintains a list of invasive plant species that impact forest health.

Monitoring and Management Programs Funded

- Emerald Ash Borer Sentinel Trees: These trees are double-girded (bark removed near the base of the tree) and allowed to decline over a growing season in order to stress them intentionally. The

More Information

Department of Natural Resources Forest Health: iowadnr.gov/Conservation/Forestry/Forest-Health
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

stressed trees lure nearby boring beetles away from other, healthy trees. At the end of the season, trees are removed and inspected for signs of beetle larvae.

- Monitoring: The DNR sets traps to monitor the spread of both twig beetles (thousand cankers) and the gypsy moth.
- Visual Surveys: The DNR conducts visual monitoring for signs of the ALB in eastern Iowa.
- Community Tree Inventories: The DNR recommends communities develop tree inventories and plans to manage insects and diseases that threaten trees. The DNR assists communities conducting tree inventories, which are important for future management and planning.

Funding History

The General Assembly first provided an appropriation for this program in FY 2012 from the Environment First Fund. Since then, the amount appropriated has varied over the years, and the Program has also been funded with General Fund money.

Related Statutes and Administrative Rules

Iowa Administrative Code 571—34

Budget Unit Number

5420G830001

1366802

Ground Floor, State Capitol Building Des Moines, Iowa 50319 515.281.3566

State Park Operations — General Fund

Purpose and History

This appropriation supports operations at State parks, including maintenance and repair of facilities.

Funding

Starting in FY 2022, State Park Operations receives an annual General Fund appropriation of $1.0 million.

Related Statutes and Administrative Rules

Iowa Code chapter 461A
Iowa Administrative Code 571—61

Budget Unit Number

5420G840001

1367158

More Information

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Ground Floor, State Capitol Building Des Moines, Iowa 50319 515.281.3566

Iowa State University Veterinary Diagnostic Laboratory

Purpose and History

The Iowa State University (ISU) Veterinary Diagnostic Laboratory was established in 1947 to provide diagnostic services that prevent livestock diseases. The Veterinary Diagnostic Laboratory is the only public laboratory in Iowa that is accredited by the American Association of Veterinary Laboratory Diagnosticians. The Laboratory processes more than 100,000 cases and completes more than 1.5 million tests per year. The Laboratory also provides educational opportunities to professionals, graduate students, scientists, and other practitioners.

Funding History

Funding to the Veterinary Diagnostic Laboratory from the Agriculture and Natural Resources Appropriations Subcommittee began in FY 2007 with $1.0 million. Recently, the annual General Fund appropriation has been in the range from $4.0 to $4.4 million.

Related Statutes and Administrative Rules

Iowa Code section 163.9

Budget Unit Number

6150L330001

1366881

More Information

ISU Diagnostic Veterinary Laboratory: vetmed.iastate.edu/vdl
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Ground Floor, State Capitol Building Des Moines, Iowa 50319 515.281.3566

Iowa State University — Livestock Disease Research

Purpose

The Livestock Disease Research appropriation provides seed money for research projects at Iowa State University, with priority given to those projects with significant potential for economic benefit for the livestock industry. Recently funded projects resulted in the development of effective vaccines for porcine circovirus and laying hen peritonitis, and prototype vaccines for porcine epidemic diarrhea virus.

Related Statutes and Administrative Rules

Iowa Code chapter 266
Iowa Administrative Code 681—13

Budget Unit Number

6150L880001

1366888

More Information

Alliance for Iowa State – Livestock Disease Research: alliance.isualum.org/initiatives/livestock-disease-research
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2024

Fiscal Services Division

July 1, 2023

Ground Floor, State Capitol Building Des Moines, Iowa 50319 515.281.3566

Iowa Center for Agricultural Health and Safety

Purpose and History

In 1990, the Iowa Legislature identified the need to fund a statewide center to assist farmers with agricultural safety and health concerns. This led to the creation of the Iowa Center for Agricultural Safety and Health, or I-Cash. The Center is a collaborative effort between the University of Iowa, Iowa State University, the Iowa Department of Public Health, and the Iowa Department of Agriculture and Land Stewardship. The Center develops preventive and educational initiatives.

Programs

There are a number of programs at the I-Cash that include:

- Farm Families Alive and Well Updates, which are articles on various topics related to farm health and safety issues.
- Agricultural Youth Grants, which are small grants to community youth groups for farm safety-related projects.
- The Midwest Rural Agricultural Safety and Health conference, held once per year to bring together safety and health researchers and professionals, health care providers, farmers, and rural advocates committed to building a safer and healthier agriculture.
- Safety Watch, a monthly column published by Iowa Farmer Today that features agricultural safety and health information, success stories, and producer profiles. I-Cash is one of the collaborative partners of Safety Watch.

Funding — State General Fund

Fiscal Year 2020 was the first year of I-Cash funding in the Agriculture and Natural Resources Appropriations Subcommittee.

Related Statutes and Administrative Rules

Iowa Code section 262.78

Budget Unit Number

6150LD70001

1366584

More Information

Iowa Center for Agricultural Health and Safety: icash.public-health.uiowa.edu
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Other Funds Budget Unit Briefs

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Fiscal Services Division

July 1, 2023

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Native Horse and Dog Program — Unclaimed Winnings

Purpose and History

The Department of Agriculture and Land Stewardship (DALS) receives a portion of unclaimed gambling winnings to administer the Iowa Horse and Dog Breeding Program. The Horse and Dog Breeding Program provides registration and inspection of horses and dogs that are bred in Iowa for racing purposes. This includes the Horse Breeders Program and the Greyhound Breeders Program.

The Horse Breeders Program is responsible for inspecting all racing quarter horses, standardbreds, and thoroughbreds foaling in the State. Inspectors verify the residency of Iowa-foaled racehorses and register all animals that qualify. The Greyhound Breeders Program is responsible for inspecting all Iowa greyhound kennels to confirm they comply with Iowa Code requirements. Inspectors also verify the residency of Iowa-whelped dogs and register all animals that qualify.

Unclaimed winnings result when a person makes a racing wager and wins but does not collect the winnings. If this money is not collected within 60 days of the horse or dog racing wager, the money is considered forfeited, and a portion is appropriated to the DALS for administration of the Iowa Horse and Dog Breeding Program.

Funding History

For the past 10 years, the annual appropriation has been $306,000.

Related Statutes and Administrative Rules

Iowa Code sections 99D.13 and 99D.22
Iowa Administrative Code 21—62

Budget Unit Number

0090G490441

1366933

More Information

Department of Agriculture and Land Stewardship Horse and Dog Breeding Program:
iowaagriculture.gov/HorseAndDogBreeding.asp
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Motor Fuel Inspection

Purpose and History

The Weights and Measures Bureau in the Department of Agriculture and Land Stewardship (DALS) is responsible for the licensing and inspecting of fuel pumps to ensure the pumps are labeled accurately and the fuel is properly dispensed. This includes testing regular motor fuel and renewable fuels such as blended gasoline, biodiesel, and biodiesel-blended fuel. The inspectors also test for components in gasoline such as oxygenate, raffinate, natural gasoline, and motor vehicle antifreeze, and compare to the standards established by the American Society for Testing and Materials (ASTM).

Inspectors have handheld fuel analyzers that test gasoline samples for ethanol content and octane number. This ensures the fuel being sold is labeled accurately. Inspectors also test diesel fuel for content and cetane number.

Fuel samples are also collected from fuel production plants and pipeline terminals and are analyzed to ensure the fuel meets the minimum standards determined by the Iowa Code and the ASTM.

Program expenditures include salaries for the inspectors, vehicles used for travel, other travel-related expenditures, equipment, and related administrative expenses.

Funding History

The Program receives funding from the Renewable Fuels Infrastructure Fund. Over the past five years, the annual appropriation has been $500,000.

Related Statutes and Administrative Rules

Iowa Code chapters 159A, 214, and 214A
Iowa Administrative Code 21—12, 21—85

Budget Unit Number

0090G610944

1366928

More Information

Department of Agriculture and Land Stewardship — Weights and Measures Bureau:
iowaagriculture.gov/weights-and-measures-bureau
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Conservation Reserve Enhancement Program

Background

The Conservation Reserve Enhancement Program (CREP) is a federally administered voluntary program for agricultural landowners that targets specific State and local water quality issues. The federal Farm Services Agency (FSA) administers the federal CREP and partners with State, local, and private entities. In Iowa, CREP provides financial incentives to landowners to establish wetlands for water quality improvement in tile-drained regions of Iowa. This includes 37 counties in north central Iowa that have been identified as contributors to high nitrate loads in the Mississippi River Basin.

Wetland Sites

Through the CREP, 72 Iowa wetlands have been restored or are under construction. To participate in the CREP, potential sites must be located in one of 37 counties, have a drainage area of at least 500 acres, and be between 0.5% and 2.0% of the size of the total drainage area. The CREP wetlands may not negatively impact drainage rights upstream or downstream.

Financial Incentives

In Iowa, the CREP is supported by State and federal funding. These incentives provide landowners support for the construction and maintenance of wetlands. Matching State resources complement the federal component of the CREP by providing different options for landowners interested in building wetlands. Below is a list of landowner incentives by source.

Federal Incentives

- Annual rent payments for 15 years for 150.0% of the weighted average rental rate.
- 50.0% cost-share for eligible cost of practice establishment.
- Practice Incentive Payments for 40.0% of the eligible practice installation costs.

State Incentives

- A one-time incentive payment to enter into either a 30-year or perpetual easement.
- Cost-share for 10.0% of construction cost.

Funding History

The CREP receives an appropriation from the Environment First Fund. The annual amount appropriated for the past five years is $1.0 million.

More Information

Department of Agriculture and Land Stewardship CREP:
iowaagriculture.gov/water-resources-bureau/iowa-conservation-reserve-enhancement-program-crep
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Related Statutes and Administrative Rules

Iowa Code section 466.5

Budget Unit Number

009079H0295

1366702

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Watershed Protection Fund

Purpose and History

The Watershed Protection Fund (WSPF) is also known as the Flood Water Erosion Control Fund. The purpose of the WSPF is to provide financial assistance for projects that establish permanent soil and water conservation practices. Project practices are integrated into a larger watershed plan and meet multiple objectives. The Fund offers watershed grants to Soil and Water Conservation Districts for locally led watershed projects.

Grants

The Fund awards two different grants for different stages of development. The Watershed Development and Planning Assistance Grants are used to conduct watershed assessments and develop strategies for watershed improvement. The Implementation Grants provide financial assistance during the implementation of local watershed projects. Project examples include: reducing soil erosion, protecting drinking water supplies, providing flood control, restoring wildlife, and protecting other natural resources.

Application Approval

The Watershed Protection Fund is administered by the Division of Soil Conservation and Water Quality. Grant applications are submitted to the Division by the Soil and Water Conservation Districts requesting funds for projects. Landowner initiatives are required to carry out watershed plans or implement practices.

Funding History

The Watershed Protection Fund receives an annual appropriation from the Environment First Fund (EFF). The annual amount appropriated for the past five years is $900,000.

Related Statutes and Administrative Rules

Iowa Code section 466.7
Iowa Administrative Code 27—21

Budget Unit Numbers

009071H0295

1367104

More Information

Department of Agriculture and Land Stewardship Water Quality Protection Projects:
iowaagriculture.gov/fieldServices/waterQualityProtectionProjects.asp
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Conservation Reserve Program

Purpose

The Conservation Reserve Program (CRP) is a voluntary program for agricultural landowners that is administered by the federal government. The CRP provides landowners with annual rental payments and cost-share assistance for removing agricultural land from production and establishing conservation practices. The CRP is administered by the Farm Service Agency (FSA) of the United States Department of Agriculture (USDA), and is a major federal conservation program. Land enrolled in the CRP increases wildlife habitat, reduces soil erosion, and improves water quality. Although the CRP is a federal program, the Iowa Legislature makes an annual appropriation to support CRP enrollment in Iowa.

The General Assembly makes an annual appropriation from the Environment First Fund (EFF) to the Department of Agriculture and Land Stewardship (DALS) for the CRP. State resources appropriated for the CRP are used to encourage and assist farmers in enrollment in and implementation of the Program. Up to 10.0% of the funds appropriated may be used for the cost of administration and implementation practices. State assistance is used in the following ways:

- Supporting the hiring of Soil and Water Conservation District Technicians, who provide planning and implementation assistance to landowners.
- Providing one-time payments to landowners who establish continuous conservation practices such as contour buffer strips.
- Coordinating tree planting on CRP land.

Participants enrolled in the CRP receive annual rental payments based on the agriculture rental value of the land. The CRP contracts are typically for 10 to 15 years. The FSA provides up to 50.0% cost-share assistance for the cost of establishing approved conservation practices. Examples of conservation practices include small wetland restoration, prairie restoration, buffers, and waterways. The CRP offers are ranked by environmental impact based on data collected. Offers with the most environmental benefit receive priority. The FSA considers the following benefits when evaluating CRP offers:

- Increased wildlife habitat.
- Water quality improvement from reduced soil erosion, runoff, and leaching.
- Farmland improvement from reduced soil erosion.
- Air quality improvement from reduced wind erosion.

Funding History

The CRP receives an EFF appropriation of between $900,000 and $2.0 million each year.

More Information

Conservation Reserve Program: fsa.usda.gov/programs-and-services/conservation-programs/index
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Related Statutes and Administrative Rules

Iowa Code section 466.4

Budget Unit Number

009076H0295

1366703

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Soil Conservation and Water Quality Cost Share Program

Purpose and History

The Iowa Soil Conservation and Water Quality Cost Share Program provides financial assistance to Soil Conservation and Water Quality Conservation districts with the intent to protect land from and control soil erosion. There are 100 districts that implement the Program and distribute funds around Iowa. Each county has a Soil Conservation and Water Quality Conservation district, with the exception of Pottawattamie County, where there are two districts.

Soil Conservation and Water Quality Conservation districts are legal subdivisions of State government and are responsible for carrying out State law and programs within district boundaries that include:

- Sediment control.
- Conservation cost-sharing.
- Conservation revolving loan funds.
- Water quality protection projects.
- Resource Enhancement and Protection projects.

Funding History

The Soil and Water Conservation Cost Share Program is funded with money from the Environment First Fund (EFF). Annual funding for the past five years has ranged from $6.7 to $8.3 million.

Related Statutes and Administrative Rules

Iowa Code chapter 161A
Iowa Administrative Code 27—10

Budget Unit Number

009075H0295

1367004

More Information

Department of Agriculture and Land Stewardship, Division of Soil Conservation and Water Quality:
iowaagriculture.gov/soilandconservation
Conservation Districts of Iowa: cdiowa.org
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Soil and Water Conservation – Administration

Purpose and History

During the 2011 Legislative Session, the General Assembly enacted HF 2525 (Agriculture and Natural Resources Appropriations Act), which appropriated funds to the Department of Agriculture and Land Stewardship (DALS) to pay for administrative expenditures in the Division of Soil Conservation and Water Quality. This included payment for administration of soil and water conservation programs and for reimbursement of expenditures incurred by the Soil and Water Conservation Districts. There are several conservation programs in the Division of Soil Conservation and Water Quality. The following is a summary of programs funded from the Environment First Fund:

- Soil Conservation and Water Quality Cost Share: Provides financial incentives to landowners who implement approved soil and water conservation practices. State funds are divided among the Soil and Water Conservation Districts. The landowner pays for at least 50.0% of the cost of the practice.
- Watershed Protection Program: Awards funds for development grants to Soil and Water Conservation Districts to implement watershed strategies.
- Conservation Reserve Enhancement Program (CREP): Implements wetlands that are strategically located to remove nitrates from cropped areas that have tile drainage.
- Conservation Reserve Program: Establishes long-term revegetation for landowners. The landowner enters into a 15-year contract with the federal Department of Agriculture. State funding supports the hiring of Soil and Water Conservation District technicians who assist landowners with planning and implementation, and provides one-time payments to landowners who establish continuous conservation practices such as contour buffer strips.
- State Watershed Protection Practices: Provides cost-share incentives to landowners to establish practices that improve water quality protection efforts. State funding is a 20.0% allocation from the Resource Enhancement and Protection (REAP) Fund.

Funding History

Funding has ranged from $2.6 to $3.8 million per year from the Environment First Fund over the past five years.

More Information

Division of Soil Conservation and Water Quality: iowaagriculture.gov/soilConservation.asp
Conservation Districts of Iowa: cdiowa.org
House File 2525: legis.iowa.gov/docs/publications/LGE/83/HF2525.pdf
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Related Statutes and Administrative Rules

Iowa Code chapter 161A
Iowa Administrative Code 27—1, 27—10

Budget Unit Number

009088H0295

1367003

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Underground Storage Tank Allocations

Purpose and History

The Iowa Comprehensive Petroleum Underground Storage Tank Fund (referred to as the UST Program) was created in 1989 to provide funding for the cleanup of any petroleum products that are released, and to provide a remedial fund to investigate and clean up any past petroleum contamination from leaking underground storage tanks. The Program is administered by the Department of Natural Resources (DNR).

Funding

The following appropriations are made from the Underground Storage Tank Fund:

- The DNR receives $200,000 per year for administration.
- Beginning in FY 2011, the DNR receives an annual standing appropriation of $200,000 for technical review of underground storage tanks, in addition to the appropriation for administration.
- Beginning in FY 2011, the Department of Agriculture and Land Stewardship receives an annual appropriation of $250,000 for motor fuel inspections.

Related Statutes and Administrative Rules

Iowa Code section 455G.3
Iowa Administrative Code 567—134, 567—135, 567—136

Budget Unit Number

009097H0450

1367071

More Information

Underground Storage Tank Overview: www.iowadnr.gov/Environmental-Protection/Land-Quality/Underground-Storage-Tanks
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Water Quality Initiative

Purpose and History

The Nutrient Reduction Strategy report was introduced in November 2012 as a collaborative effort by the Department of Agriculture and Land Stewardship (DALS), the Department of Natural Resources (DNR), and Iowa State University (ISU) to assess and reduce nutrients that flow into Iowa waters. The Water Quality Initiative Program was created in SF 435 (FY 2014 Agriculture and Natural Resources Appropriations Act) with the goal to provide funding for watershed practices in high-priority watersheds as designated by the Water Resources Coordinating Council (WRCC). The Program is administered by the DALS. The Act also created the ISU Nutrient Research Center in Ames.

Funding

Appropriations to the Water Quality Initiative have varied over the years. Past and present sources of funding include the General Fund, the Groundwater Protection Fund, the Rebuild Iowa Infrastructure Fund, and the Environment First Fund.

Related Statutes and Administrative Rules

Iowa Code section 466B.45

Budget Unit Number

0090AH60295

1367098

More Information

Clean Water Iowa: cleanwateriowa.org

Department of Agriculture and Land Stewardship — Soil Conservation and Water Quality Division: iowaagriculture.gov/dscwq

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Fish and Game Protection Fund

Purpose and History

The Fish and Game Protection Fund (Trust Fund), often referred to as the Fish and Wildlife Protection Fund, was established in 1937 to regulate and manage the wildlife and fish resources in Iowa. In 1996, an amendment to the Iowa Constitution was approved to ensure the moneys could only be used for intended activities and not for other operations at the Department of Natural Resources (DNR) or for other State budget expenditures. Intended activities include the regulation or advancement of fishing, hunting, and trapping in Iowa. In addition, the DNR can use the funds to administer programs that protect, restore, and manage fish or wildlife. Funding sources include:

- License fees from the sale of hunting and fishing licenses.
- Federal funds.
- Income from the sale of agricultural products, equipment, real estate, and other related items.
- Income tax check-off funds.
- Interest and other sources of revenue.

Expenditures from the Fish and Game Protection Fund are for fish- and wildlife-related research, education, management, and expansion. Also included are expenditures for the regulation of hunting, fishing, and trapping in Iowa.

Each year, the DNR submits a budget request for the dollar amount needed for operations within the Fish and Game Protection Fund, and the Governor makes a budget recommendation. The Agriculture and Natural Resources Appropriations Subcommittee determines the amount that will be appropriated to the DNR for operations for the next fiscal year. In addition, if moneys remain in the Fish and Game Protection Fund after the appropriation is transferred for operations, the balance can be used for capital project expenditures.

Funding

The revenue in the Fish and Game Protection Fund varies from year to year, as does the amount appropriated to the DNR for activities related to the Fish and Game Protection Fund.

Related Statutes and Administrative Rules

Iowa Code section 456A.17
Iowa Administrative Code 571—22
Iowa Constitution article VII.9

More Information

Department of Natural Resources Wildlife Bureau: www.iowadnr.gov/Conservation/Iowas-Wildlife
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Budget Unit Number

5420H200233

1366796

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Groundwater Protection Fund — Storage Tank Study

Purpose and History

The 1987 General Assembly created the Groundwater Protection Fund (GWPF) for the purpose of protecting State groundwater. The GWPF is administered by the Department of Natural Resources (DNR). Since 2000, the General Assembly has appropriated from the GWPF to the DNR for administrative support of federal Groundwater Protection Act programs.

The Storage Tank Study supports staffing for the cleanup of leaking underground storage tanks by the DNR.

Funding History

Since 2000, the General Assembly has appropriated a total of $100,000 for the Storage Tank Study.

Related Statutes and Administrative Rules

Iowa Code section 455E.11
Iowa Administrative Code 567—135

Budget Unit Number

5420G120050

1366827

More Information

1987 Groundwater Protection Strategy:
www.iowadnr.gov/Portals/idnr/uploads/water/wse/ground1987.pdf
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Groundwater Protection Fund — Household Hazardous Waste

Purpose and History

The 1987 General Assembly created the Groundwater Protection Fund (GWPF) for the purpose of protecting State groundwater. The GWPF is administered by the Department of Natural Resources (DNR). Since 2000, the General Assembly has appropriated from the GWPF to the DNR for administrative support of Groundwater Protection Act programs. The Household Hazardous Waste appropriation funds administration of programs related to household hazardous waste. Program activities include permitting and grants.

Funding History

Since 2000, the General Assembly has appropriated a total of $447,000 for Household Hazardous Waste.

Related Statutes and Administrative Rules

Iowa Code chapter 455E
Iowa Administrative Code 567—144

Budget Unit Number

5420G170050

1366824

More Information

1987 Groundwater Protection Strategy:
www.iowadnr.gov/Portals/idnr/uploads/water/wse/ground1987.pdf
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Groundwater Protection Fund — Well Testing Administration

Purpose and History

The 1987 General Assembly created the Groundwater Protection Fund (GWPF) for the purpose of protecting State groundwater. The GWPF is administered by the Department of Natural Resources (DNR). Since 2000, the General Assembly has appropriated from the GWPF to the DNR for administrative support of Groundwater Protection Act programs. The appropriation for Well Testing Administration is used by the DNR to provide technical support to the Grants to Counties Water Well Program that is administered by the Department of Public Health. The Program provides financial assistance to counties for private water well services.

Funding History

Since 2000, the General Assembly has appropriated a total of $62,000 for Well Testing Administration.

Related Statutes and Administrative Rules

Iowa Code chapter 455E
Iowa Administrative Code 567—49

Budget Unit Number

5420G230050

1366829

More Information

1987 Groundwater Protection Strategy: www.iowadnr.gov/Portals/idnr/uploads/water/wse/ground1987.pdf
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Groundwater Protection Fund — Groundwater Monitoring

Purpose and History

The 1987 General Assembly created the Groundwater Protection Fund (GWPF) for the purpose of protecting State groundwater. The GWPF is administered by the Department of Natural Resources (DNR). Since 2000, the General Assembly has appropriated from the GWPF to the DNR for administrative support of Groundwater Protection Act programs. The Groundwater Monitoring appropriation supports the administration of groundwater monitoring, permitting, and planning. The DNR maintains a network of groundwater monitoring that measures 1,500 wells and 150 landfills across the State.

Funding History

Since 2000, the General Assembly has appropriated a total of $1.7 million for Groundwater Monitoring.

Related Statutes and Administrative Rules

Iowa Code chapter 455E
Iowa Administrative Code 567—113

Budget Unit Number

5420G290050

1366823

More Information

1987 Groundwater Protection Strategy: www.iowadnr.gov/Portals/idnr/uploads/water/wse/ground1987.pdf
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Groundwater Protection Fund — Landfill Alternatives

Purpose and History

The 1987 General Assembly created the Groundwater Protection Fund (GWPF) for the purpose of protecting State groundwater. The GWPF is administered by the Department of Natural Resources (DNR). Since 2000, the General Assembly has appropriated from the GWPF to the DNR for administrative support of Groundwater Protection Act programs.

The Landfill Alternatives appropriation supports the administration of the Solid Waste Alternatives Program that provides grants to local governments, public and private groups, businesses, and individuals for education, market development projects, and utilization of best practices to reduce landfilled waste.

Funding History

Since 2000, the General Assembly has appropriated a total of $619,000 for the Landfill Alternatives.

Related Statutes and Administrative Rules

Iowa Code chapter 455E
Iowa Administrative Code 567—209

Budget Unit Number

5420G330050

1366825

More Information

1987 Groundwater Protection Strategy: www.iowadnr.gov/Portals/idnr/uploads/water/wse/ground1987.pdf
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Groundwater Protection Fund — Waste Reduction Assistance

Purpose and History

The 1987 General Assembly created the Groundwater Protection Fund (GWPF) for the purpose of protecting State groundwater. The GWPF is administered by the Department of Natural Resources (DNR). Since 2000, the General Assembly has appropriated from the GWPF to the DNR for administrative support of Groundwater Protection Act programs.

The Waste Reduction and Assistance appropriation funds the administration of Pollution Prevention Services. This program provides free, confidential, nonregulatory assistance to facility operators. Assistance includes consultation and facility-wide assessments regarding energy use, water use, wastewater generation treatment needs, and solid and hazardous waste minimization.

Funding History

Since 2000, the General Assembly has appropriated a total of $193,000 for Waste Reduction and Assistance.

Related Statutes and Administrative Rules

Iowa Code chapter 455E
Iowa Administrative Code 567—22

Budget Unit Number

5420G370050

1366828

More Information

1987 Groundwater Protection Strategy: www.iowadnr.gov/Portals/idnr/uploads/water/wse/ground1987.pdf
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Groundwater Protection Fund — Solid Waste Authorization

Purpose and History

The 1987 General Assembly created the Groundwater Protection Fund (GWPF) for the purpose of protecting State groundwater. The GWPF is administered by the Department of Natural Resources (DNR). Since 2000, the General Assembly has appropriated from the GWPF to the DNR for administrative support of Groundwater Protection Act programs.

The Solid Waste Authorization appropriation supports the staffing and administration of a special waste authorization program that assists in the proper disposal of special waste. The DNR defines special waste as waste that presents a threat to human health or the environment or that is difficult for a solid waste sanitary landfill to manage.

Funding History

Since 2000, the General Assembly has appropriated a total of $50,000 for the Solid Waste Authorization.

Related Statutes and Administrative Rules

Iowa Code chapter 455E
Iowa Administrative Code 567—109

Budget Unit Number

5420G380050

1366826

More Information

1987 Groundwater Protection Strategy: www.iowadnr.gov/Portals/idnr/uploads/water/wse/ground1987.pdf
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Groundwater Protection Fund — Geographic Information System

Purpose and History

The 1987 General Assembly created the Groundwater Protection Fund (GWPF) for the purpose of protecting State groundwater. The GWPF is administered by the Department of Natural Resources (DNR). Since 2000, the General Assembly has appropriated from the GWPF to the DNR for administrative support of Groundwater Protection Act programs. The Geographic Information System provides administrative support for geographical information services.

Funding History

Since 2000, the General Assembly has appropriated a total of $298,000 for the Geographic Information System.

Related Statutes and Administrative Rules

Iowa Code chapter 455E
Iowa Administrative Code 567—113

Budget Unit Number

5420G390050

1366822

More Information

1987 Groundwater Protection Strategy: www.iowadnr.gov/Portals/idnr/uploads/water/wse/ground1987.pdf
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Snowmobile Registration Fee Fund

Background

The Snowmobile Registration Fee Fund is administered by the Department of Natural Resources (DNR) with administrative rules approved by the Natural Resource Commission (NRC). The Fund consists of revenue from snowmobile registration fees, federal funds, and other various sources related to the regulation of snowmobiles. The Fund is dedicated to safety education and grants to private snowmobile groups. Snowmobile groups use grant money for trail operations, maintenance, and development. Moneys in the Fund do not revert to the General Fund.

Safety Education

Safety education is a major expenditure for the Fund. The DNR Snowmobile Education Program provides an education course dedicated to reducing accidents, injuries, property damage, and fatalities. All riders between the ages of 12 and 17 must complete the Program. Students learn where to ride, including legal riding areas and landowner permission requirements. The Program emphasizes environmental stewardship, energy conservation, and snowmobile maintenance.

The Snowmobile Education Program is instructor-led, home-study, or Web-based. Students are required to pass a written exam with a minimum score of 80.0% to receive a certificate.

Trail Maintenance and Cost-Share

Other major Fund expenditures are trail maintenance and the Snowmobile Cost-Share Program. Trail projects are conducted by the Department, local governments, and private organizations. Snowmobile trails on State-owned land are developed and maintained by the DNR. However, the majority of trails are maintained by private groups and local governments. The Department offers grants to political subdivisions or private organizations through the Snowmobile Cost-Share Program to support snowmobile use on these trails. The grants may be used for the development of snowmobile trails, safety programs, and other approved costs. Cost-share grants are approved by a committee of five, consisting of two individuals appointed by the President of the Iowa State Snowmobile Association and three appointed by the NRC.

Funding

The DNR receives an annual appropriation of $100,000 from the Snowmobile Registration Fund for administration.

More Information

Snowmobiles, DNR: www.iowadnr.gov/Things-to-Do/Snowmobiles/Snowmobile-Registration
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Related Statutes and Administrative Rules

Iowa Code chapter 321G
Iowa Administrative Code 571—5, 571—28, 571—47, 571—50

Budget Unit Number

5420H260048

1367001

Ground Floor, State Capitol Building Des Moines, Iowa 50319 515.281.3566

Underground Storage Tank Allocations

Purpose and History

The Iowa Comprehensive Petroleum Underground Storage Tank Fund (referred to as the UST Program) was created in 1989 to provide funding for the cleanup of any petroleum products that are released, and to provide a remedial fund to investigate and clean up any past petroleum contamination from leaking underground storage tanks. The Program is administered by the Department of Natural Resources (DNR).

Funding

The following appropriations are made from the Underground Storage Tank Fund:

- The DNR receives $200,000 per year for administration.
- Beginning in FY 2011, the DNR receives an annual standing appropriation of $200,000 for technical review of underground storage tanks.
- Beginning in FY 2011, the Department of Agriculture and Land Stewardship receives an annual appropriation of $250,000 for motor fuel inspections.

Related Statutes and Administrative Rules

Iowa Code section 455G.3
Iowa Administrative Code 567—134, 567—135, 567—136

Budget Unit Number

5420H300450

1367072

More Information

Underground Storage Tank Overview: www.iowadnr.gov/Environmental-Protection/Land-Quality/Underground-Storage-Tanks
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2024

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Technical Tank Review — Underground Storage Tanks

Purpose and History

The regulation of underground storage tanks is administered by the Department of Natural Resources (DNR). This includes the review of systems used for the storage of regulated substances, primarily petroleum products. All regulated tanks must be registered with the State, and DNR staff members provide technical assistance to registrants.

Funding

There is a $200,000 standing appropriation from the Underground Storage Tank Fund to the DNR for technical review of underground storage tanks. The technical review is completed by nongovernmental agencies.

Related Statutes and Administrative Rules

Iowa Code chapter 455G

Budget Unit Number

5420H410450

1367041

More Information

Underground Storage Tanks: www.iowadnr.gov/Environmental-Protection/Land-Quality/Underground-Storage-Tanks

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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State Park Operations and Maintenance — EFF

Purpose and History

The State park system began in 1920 with the dedication of Backbone State Park. The State parks are administered by the Department of Natural Resources (DNR) and include 56,000 acres. Beginning in 2004, the General Assembly appropriated funds from the Environment First Fund (EFF) for the following expenditures at State parks:

- Seasonal staff that provides numerous activities at State parks during peak seasons. This includes mowing the grass, cleaning buildings, providing educational programs, eradicating invasive species, and other duties.
- Facility maintenance for existing buildings, including preventive maintenance and the purchase of supplies related to the maintenance. This can be for cabins, picnic shelters, and other buildings.
- Equipment replacement of tractors, lawn mowers, trailers, and other utility vehicles. Funding can also be used to repair equipment for State park operations.
- Refilling critical vacancies in State parks that have a high volume of visitors.

Funding

Funding for State Park Operations and Maintenance is from the EFF and varies from year to year. The DNR also receives an appropriation for State park infrastructure from the Rebuild Iowa Infrastructure Fund. The DNR also received an additional appropriation of $1.0 million in FY 2022.

Related Statutes and Administrative Rules

Iowa Administrative Code 571—61, 571—67

Budget Unit Number

5420HB60295

1367018

More Information

Department of Natural Resources State Parks: www.iowadnr.gov/Places-to-Go/State-Parks
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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July 1, 2023

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Geographic Information System for the Watershed Program

Purpose and History

The Geographic Information System (GIS) is responsible for the development, management, and coordination of the Natural Resource Geographic Information System (NRGIS) for the Department of Natural Resources (DNR). The NRGIS is used to provide local watershed managers with data to develop, monitor, and display watershed improvements. Other responsibilities of the GIS include:

- Development for specific major geographically referenced databases.
- Integration of GIS system planning with other DNR computer systems.
- Providing assistance to all DNR programs with regards to GIS technology.
- Staff training on GIS concepts and GIS tools.
- Providing public access to GIS data.
- Coordinating and providing information for external users in State, federal, and local government agencies, as well as universities and private groups.
- Acquisition of aerial photography, satellite imagery, geophysical data, topographic data, and other special maps.

Funding History

Funding for the GIS is appropriated from the Environment First Fund and has been $195,000 each year.

Related Statutes and Administrative Rules

Iowa Code section 466.7
Iowa Administrative Code 565—50

Budget Unit Number

5420HB70295

1366816

More Information

DNR Geological & Water Survey: www.iowadnr.gov/Conservation/Geology
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Water Quality Monitoring

Purpose and History

Since 2001, the General Assembly has made an annual appropriation from the Environment First Fund to support the water quality monitoring stations operated by the Ambient Water Quality Monitoring Program in the Department of Natural Resources (DNR).

Appropriated dollars are allocated for the administration, research, and operation of water quality monitoring stations. In addition to Department expertise, the DNR contracts with experts from the U.S. Geological Survey and State universities for water quality research, analysis, and modeling. Water samples are collected to develop a baseline of information on Iowa streams, lakes, and wetlands. The DNR tracks water temperature, dissolved oxygen, pH, and many other physical conditions and chemicals. The DNR's Water Quality Monitoring and Assessment Section records fish kills and statewide water data and assesses the ability of water bodies to meet their intended uses (impaired waters) as defined by the federal Clean Water Act.

Monitoring Programs Supported

- Ambient Lake Monitoring: The DNR assesses the biological integrity of streams and rivers in Iowa.
- Beach Monitoring: The DNR regularly monitors State parks and several locally managed beaches during summer months. The DNR posts advisory signs when beaches exceed bacteria standards.
- Biological Monitoring: The DNR, in cooperation with the State Hygienic Laboratory at the University of Iowa, collects samples and assesses the ecological health of streams across Iowa.
- Water Quality Assessments: The DNR collects data to assess the water quality for a waterbody under the guidance of the federal Clean Water Act and the federal Environmental Protection Agency.
- Groundwater Monitoring: The DNR maintains a groundwater monitoring network across the State and uses this network to record water levels in major aquifers.
- Lake Monitoring: Since 2000, this program samples recreational lakes for chemical, physical, and biological conditions. The DNR contracts with the State Hygienic Laboratory and Iowa State University to collect samples.
- Stream Monitoring: Since 2000, the DNR has monitored about 80 stream sites for a variety of chemical and physical conditions. These efforts include monitoring 23 sites located both upstream and downstream of 10 major cities. Streams are monitored on a monthly basis, and data is available online. The DNR works with the State Hygienic Laboratory to collect samples at these sites.

More Information

Department of Natural Resources Water Monitoring: www.iowadnr.gov/Environmental-Protection/Water-Quality/Water-Monitoring

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

- Wetland Monitoring: Beginning in 2005, the DNR has monitored wetlands in north central Iowa. Monitoring efforts track physical, chemical, and biological threats to wetlands and record the positive benefits of wetlands.
- Water Quality Certification: The DNR certifies construction projects involving wetlands, rivers, or streams to ensure that State water quality standards are met. The DNR works with the federal Corps of Engineers in this process.

Funding History

Since 2001, the General Assembly has appropriated $3.0 million annually to the DNR from the Environment First Fund for water quality monitoring.

Related Statutes and Administrative Rules

Iowa Code section 466.6
Iowa Administrative Code 567.63

Budget Unit Number

5420HB80295

1367101

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Water Quality Protection Fund — EFF

Purpose and History

One of the programs administered by the Department of Natural Resources (DNR) is the Public Water Supply Program, which receives funding from the Water Quality Protection Fund.

A public water supply is defined as a system that has at least 15 service connections or serves at least 25 people for at least 60 days throughout the year. These systems are regulated by the Water Supply Engineering Section in the DNR. A public water supply can be further classified as:

- A community water system that serves customers throughout the year. This includes municipalities, unincorporated towns, subdivisions, and mobile home parks.
- A nontransient noncommunity system that serves customers with at least 25 of the same people four hours or more per day, for four or more days per week, for 26 or more weeks per year. This includes schools, day care centers, factories, and offices.
- A transient noncommunity system that regularly serves at least 25 individuals daily at least 60 days out of the year. This includes highway rest areas, bars, restaurants with fewer than 25 employees, golf courses, and parks.

In 2016, there were more than 2.7 million people in Iowa serviced by community public water supply systems. This represents 90.8% of the State's population.

Funding

Funding for the Water Quality Protection Fund includes an annual appropriation from the Environment First Fund and fees paid by public water supplies. Although the appropriation amount may vary from year to year, the annual appropriation to the Water Quality Protection Fund has been $500,000 for the past 10 years. The average amount of fees collected over the past 10 years is $725,000.

Related Statutes and Administrative Rules

Iowa Code section 455B.183A
Iowa Administrative Code 567—41

Budget Unit Number

5420HB90295

1367102

More Information

Department of Natural Resources Water Supply Engineering:
www.iowadnr.gov/InsideDNR/RegulatoryWater/WaterSupplyEngineering.aspx
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Animal Feeding Operations

Background

During the 2002 Legislative Session, the General Assembly enacted SF 2293 (Animal Agriculture Act) that revised the procedures for permitting and regulating animal feeding operations by the Department of Natural Resources (DNR). The legislation created an Animal Agriculture Compliance Fund that is divided into three accounts.

The General Account includes moneys appropriated by the General Assembly and federal funds. Fees that are collected and deposited in this account include:

- Construction permit application fee. A one-time fee of $250 is required prior to constructing an animal feeding operation. The construction permit application and application fee is submitted to the DNR for approval.
- Manure management plan filing fee. A one-time fee of $250 is paid when an animal feeding operation submits the original manure management plan to the DNR for approval.

The Assessment Account includes an annual compliance fee based on the number of animal units that are detailed in the manure management plan. The maximum is 15 cents per animal unit.

The Education Account includes revenue from businesses or individuals that collect fees for transporting, handling, storing, and supplying manure. Fees include:

- Commercial Manure Service (CMS) business license. A CMS is a business, sole proprietor, or business association that transports, handles, stores, or applies manure for a fee. A CMS must be licensed and pay an annual business license fee of $200 by March 1. This annual license includes the certification fee for the business manager. A business manager also pays an annual education fee of $25.
- A Commercial Manure Service Representative (CMSR) is a manager, employee, agent, or contractor of a CMS. This person transports, handles, stores, or applies manure on behalf of the business. A CMSR pays an annual certification fee of $75 and an annual education fee of $25.
- A Confinement Site Manure Applicator is a person that applies manure on land that originates from a manure storage structure located on a confinement feeding operation site. A confinement feeding operation site has animals that are confined to roofed areas. The Confinement Site Manure Applicator pays a three-year certification fee of $100 and an annual education fee of $25.

More Information

Iowa DNR Animal Feeding Operations Rules and Regulations:
www.iowadnr.gov/Environment/LandStewardship/AnimalFeedingOperations/AFORulesRegulations.aspx
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Funding

Funds in the Animal Agriculture Compliance Fund are used to pay for the various programs regulating animal confinement operations. In addition to the fees listed, there is an annual appropriation from the Environment First Fund.

Related Statutes and Administrative Rules

Iowa Code section 459.400
Iowa Administrative Code 567—65

Budget Unit Number

5420HC10295

1366633

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Ambient Air Quality Monitoring

Background

The Air Quality Bureau of the Department of Natural Resources (DNR) is responsible for ambient air monitoring and enforcing federal air standards. Federal ambient air monitoring requirements are set by the Environmental Protection Agency (EPA) in rule, and include requirements for ambient air monitoring by states. Beginning in 2007, the General Assembly has provided an annual appropriation from the Environment First Fund (EFF) to the DNR to support ambient air quality monitoring. This appropriation provides funding to support the activities of the DNR Ambient Air Monitoring Group, which coordinates, organizes, and plans air monitoring activities within the State of Iowa. These funds are in addition to federal funds and Title V fees, which comprise the majority of the Air Quality Bureau's budget.

Activities

Appropriated funds finance the administration of ambient air monitoring activities and an annual contract with the State Hygienic Laboratory (SHL) at the University of Iowa to conduct air monitoring. The contract cost has ranged from $2.0 to $2.2 million since FY 2010, and the EFF appropriation funds a portion of the cost. The SHL collects air monitoring data, provides quality assurance results, and reports data to the public. The SHL also conducts the following activities:

- Operates and maintains most ambient air monitoring sites.
- Provides analytical and technical support.
- Determines the ionic composition of particulate samples.
- Analyzes samples for toxic compounds.
- Analyzes asbestos samples.
- Audits ambient air monitoring activities of SHL and local monitoring programs.

Funding History

Beginning in FY 2008, the EFF appropriation was $325,000. The current appropriation is $425,000 and has been at that level for the past five years.

Related Statutes and Administrative Rules

Iowa Code section 455B.131
Iowa Administrative Code 567—28

Budget Unit Number

5420HC20295

1366631

More Information
DNR Ambient Air Monitoring Group:
www.iowadnr.gov/InsideDNR/RegulatoryAir/MonitoringAmbientAir.aspx
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Floodplain Management — Environment First Fund

Purpose and History

In 1949, the Iowa General Assembly created the Iowa Natural Resources Council as part of an effort to stem flood damages after a number of devastating flood events in the 1940s. The Council's power over floodplain activities, originally advisory, was expanded in 1957 and 1965 to establish regulatory authority. After a number of State reorganizations, floodplain regulatory authority now resides with the Floodplain Management Program of the Department of Natural Resources (DNR). The Program's goal is the protection of life and property from damage by flood. To ensure the continued success of the Program and address identified needs, in 2009 the General Assembly created a dedicated Program appropriation. The DNR found that many of the State's existing floodplain maps lacked sufficient accuracy, and that most provided information for only 100-year frequency (1.0% annual chance) flood events. Additionally, the unincorporated areas of nearly one-third of Iowa counties were unmapped.

Functions

The Floodplain Management Program addresses the following functions:

- Stream Gages: A portion of this appropriation supports a network of stream gages. The Floodplain Management Program has entered into an agreement with the U.S. Geological Survey for the continued support, operation, and maintenance of 16 stream gaging stations.
- Dam Safety Program: Appropriated funds support the staffing and administration of dam construction permitting and inspections. Permits may be required to draw down water levels or to construct, modify, or remove dams. The DNR maintains information on all of Iowa's approximately 3,800 dams. The Dam Safety Program assists in the creation of Emergency Action Plans for all dams where a failure could threaten human life. Dam safety inspectors are also funded through this appropriation.
- Floodplain Mapping: A portion of the appropriation funds the administration of the DNR's Floodplain Mapping project being conducted with the Iowa Flood Center. The project is developing new, comprehensive, accurate floodplain maps for all cities and counties. Initial maps will be available to individuals and local governments to determine flooding risk. Initial maps cannot be used as Flood Insurance Rate Maps (FIRMs), but the DNR will work with the Federal Emergency Management Agency (FEMA) to develop FIRMs from the Floodplain Mapping project.
- Flood Insurance Technical Assistance: This program encourages and facilitates community enrollment in flood insurance programs. Appropriated funds pay the administrative expenses related to this program. Technical assistance is provided to help communities comply with the National Flood Insurance Program.

More Information

Department of Natural Resources: iowadnr.gov/Environmental-Protection/Land-Quality/Flood-Plain-Management

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

- Floodplain Project Review and Assistance: The DNR regulates construction on all floodplains and floodways. Prior to construction, the DNR determines if a floodplain development permit is required. Permits may be required by the DNR (for floodplain or sovereign lands) or by the U.S. Army Corps of Engineers. This appropriation funds the administration of the floodplain permitting section that provides technical assistance to applicants and potential applicants.

Funding — Environment First Fund

Beginning in FY 2010, the Floodplain Management Program has received a total of $2.0 million from the Environment First Fund. Over the past 10 years, funding has come from various sources, including the Rebuild Iowa Infrastructure Fund, the General Fund, and the Environment First Fund. The average total appropriation over the past 10 years has been $1.9 million.

Related Statutes and Administrative Rules

Iowa Code chapter 455B

567 IAC 71

Budget Unit Number

5420H220295

1366797

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Resource Enhancement and Protection Fund

Purpose and History

The Resource Enhancement and Protection (REAP) Program was created by the 1989 General Assembly to address the goal of protecting Iowa's resources. Statute requires the Program to receive a standing appropriation of up to $20.0 million from the General Fund for each year between FY 1992 and FY 2021. The Department of Natural Resources (DNR) administers the REAP funds.

The REAP Program is a long-term integrated effort to use and protect Iowa's natural resources through:
- Acquisition and management of public lands.
- Upgrading public park and preserve facilities.
- Environmental education, monitoring, and research.

Funding History

The REAP Fund receives revenue from several State, federal, and private sources. This includes an appropriation from the Environment First Fund and receipts from the sale of REAP license plates.

Iowa Code section 455A.19 defines how funds received for REAP are distributed. This is also known as the REAP formula. Of total receipts, $350,000 is allocated to the DNR for educational grants and 1.0% is allocated to the DNR for program administration. The remaining receipts are allocated as follows:
- 28.0% to the DNR for the Open Spaces Account.
- 20.0% to County Conservation Boards.
- 20.0% to the Department of Agriculture and Land Stewardship for soil and water conservation projects.
- 15.0% for city park projects.
- 9.0% to the DNR for management of public land.
- 5.0% to the Department of Cultural Affairs for the Historical Resource Development Program.
- 3.0% to the Department of Transportation for roadside vegetation projects.

Related Statutes and Administrative Rules

Iowa Code section 455A.16

Budget Unit Number

5420HC50295

1366987

More Information

Resource Enhancement and Protection Fund: www.iowadnr.gov/Conservation/REAP
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Geological and Water Survey Operations

Purpose and History

The Geological Survey at the University of Iowa develops programs that provide comprehensive information regarding mineral and water resources in Iowa. These programs include an emphasis on new water supply developments and monitoring water quality.

The Geological Survey provides information to the federal government and State agencies. This information is presented through educational programs as well as technology transfer programs. All of the natural resource information is collected and thoroughly analyzed, interpreted, and made available to users through publications and consultant services. The Geological Survey consists of the following administrative units:

- Administrative Services
- Geographic Information Systems (GIS)
- Geology and Groundwater Studies (GAG)

Funding History

The General Assembly first appropriated funds specifically for this program in FY 2011, and the appropriation is funded from the Environment First Fund. The funding is used to support general geology efforts to provide technical assistance to other State agencies and programs. Beginning in FY 2019, the University of Iowa will receive the Environment First Fund appropriation because the Geological Survey and other duties related to the State Geologist were transferred in House File 2303 (Duties and Programs Administered by the DNR Act).

Related Statutes and Administrative Rules

Iowa Code chapter 456

Budget Unit Number

6150LC80295

1366815

More Information

Iowa Geological Survey: www.iihr.uiowa.edu/igs
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Water Resource Management

Purpose and History

The Water Quantity Program was first funded from the Environment First Fund in FY 2008 with an appropriation of $480,000. The Water Quantity Program was implemented due to an increase in the number of industries that are dependent on large quantities of water for their operations (e.g., ethanol plants). The Program is administered by the University of Iowa, and the goal is to provide long-term planning for water use for industrial operations, drinking water, and other water purposes. Other areas reviewed by the Program include:

- Current water resources.
- Water resource trends.
- Trends in water usage.
- Current uses of water.
- Projections for sustainable water use in Iowa.

As 80.0% of Iowa's drinking water is from groundwater, it is important to understand the geologic and hydrologic framework of Iowa's groundwater. Program products have been particularly valuable in developing large groundwater supplies for economic development and for assistance during drought.

Funding History

Funding for the Water Quantity Program is appropriated from the Environment First Fund. In FY 2008, the appropriation was $480,000; however, since that time the annual appropriation has been $495,000. Beginning in FY 2019, the University of Iowa will receive the Environment First Fund appropriation because the Water Quantity Program and other duties related to the State Geologist were transferred in House File 2303 (Duties and Programs Administered by the DNR Act).

Related Statutes and Administrative Rules

Iowa Code section 455B.265
Iowa Administrative Code 567—51

Budget Unit Number

6150LC90295

1367103

More Information

Iowa Institute of Hydraulic Research—Hydroscience and Engineering: iihr.uiowa.edu
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