



**EDUCATION
APPROPRIATIONS SUBCOMMITTEE**

JANUARY 2020

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Analysis of the Governor’s Budget Recommendations

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State Funding of Community Colleges

	Actual FY 2019	Estimated FY 2020	Gov Rec FY 2021	Gov Rec vs FY 2020
State General Aid:				
General Aid (General Fund)	\$ 202,690,889	\$ 208,690,889	\$ 213,908,161	\$ 5,217,272
Subtotal State General Aid	<u>\$ 202,690,889</u>	<u>\$ 208,690,889</u>	<u>\$ 213,908,161</u>	<u>\$ 5,217,272</u>
Corrections Education:				
General Fund	\$ 2,608,109	\$ 2,608,109	\$ 2,608,109	\$ 0
Other Funds	1,000,000 *	1,000,000 *	1,000,000 *	0
Subtotal Corrections Education	<u>\$ 3,608,109</u>	<u>\$ 3,608,109</u>	<u>\$ 3,608,109</u>	<u>\$ 0</u>
Workforce Training:				
ACE Infrastructure - SWJCF	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 0
Job Training - WDF	3,000,000	3,000,000	3,000,000	0
GAP Tuition Fund - SWJCF	2,000,000	2,000,000	2,000,000	0
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	5,500,000	0
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	5,000,000	0
Work-Based Learning Intermediary Networks - SWJCF	1,500,000	1,500,000	1,500,000	0
Workforce Training and Econ. Dev. Funds - SWJCF	15,100,000	15,100,000	15,100,000	0
Workforce Prep. Outcome Reporting System - SWJCF	200,000	200,000	200,000	0
Subtotal Workforce Training	<u>\$ 38,300,000</u>	<u>\$ 38,300,000</u>	<u>\$ 38,300,000</u>	<u>\$ 0</u>
Revenue from Concurrent High School Enrollment	<u>\$ 29,723,567 *</u>	<u>\$ 33,259,007 *</u>	<u>\$ 33,259,007 *</u>	<u>\$ 0</u>
Withholding Tax Diversions and Credits:				
ACE Withholding Tax Credits (260G)	\$ 3,886,799	\$ 4,092,567 *	\$ 4,092,567 *	\$ 0
Industrial New Jobs Training (260E)	35,690,959	42,230,660 *	42,988,455 *	757,795
Subtotal Withholding Tax	<u>\$ 39,577,758</u>	<u>\$ 46,323,227</u>	<u>\$ 47,081,022</u>	<u>\$ 757,795</u>
Total	<u>\$ 313,900,323</u>	<u>\$ 330,181,232</u>	<u>\$ 336,156,299</u>	<u>\$ 5,975,067</u>

Notes:

- 1) Corrections Education Other Funds are allocated at the discretion of the Department of Corrections and include receipts from the Telephone Rebate Fund, Institution Canteen Funds, and the balance brought forward from the previous fiscal year.
 - 2) The Workforce Development Fund (WDF) is administered by the Iowa Economic Development Authority, and training services are provided by community colleges. The funding is provided through a standing appropriation.
 - 3) The Skilled Worker and Job Creation Fund (SWJCF) collects up to \$63.75 million in gambling revenues.
 - 4) Revenue from Concurrent High School Enrollment is estimated by using estimated revenue from school aid weightings, adjusted by the average percentage difference between estimated revenue from school aid weightings and actual revenue from concurrent enrollment in FY 2013 through FY 2018.
 - 5) ACE Withholding and 260E Tax Credits - Estimated amounts (*) represent the Department of Revenue December 2019 projections. Actual amounts in earlier years may continue to be updated as claims are verified.
 - 6) Totals may not add due to rounding.
- * Estimated (appears after the amount).

