MENTAL HEALTH AND DISABILITY SERVICES STUDY COMMITTEE

LEGISLATIVE MEMBERS

Senator Jack Hatch, Temporary Co-chairperson	Representative Renee Schulte, Temporary Co-chairperson
Senator Joe Bolkcom	Representative David E. Heaton
Senator Joni Ernst	Representative Lisa Heddens
Senator David Johnson	Representative Linda J. Miller
Senator Amanda Ragan	Representative Mark D. Smith
Senator Pat Ward	Representative Mary Wolfe

Tentative Agenda
Monday, October 24, 2011
Ola Babcock Miller Building - Second Floor - Former Library

10:00 a.m.	Convene meeting Elect Permanent Co-chairpersons Adopt rules of procedure Discuss SF 525 charge to the Committee Member goals and comments
10:20	Dave Reynolds and Jeff Robinson, LSA Fiscal Services: Presentation concerning the state budget, built-in expenditures, and current projections
10:50	John Pollak and Michael Duster, LSA Legal Services, and Bill Peterson and Linda Hinton, Iowa State Association of Counties (ISAC): Presentation and panel on historical and current county levy authority for general purposes, special purposes, and adult mental health, mental retardation, and developmental disabilities services
11:45	Questions and discussion
Noon	Luncheon recess
1:00 p.m.	Charles Palmer and Sally Titus, Department of Human Services (DHS), Jess Benson, LSA Fiscal Services, and Linda Hinton, ISAC: Presentation and panel on historical and current county, state, and federal expenditures for adult MH/DS

2:00   Steve Day, Kevin Martone, and Valerie Bradley, Technical Assistance Collaborative:
            Review of financing options used by other states and local governments for financing of mental health and disability services

3:00   Break

3:15   Michael Duster, LSA Legal Services and Shawn Snyder, LSA Fiscal Services:
            Features of the school aid formula for providing shared state and local funding of designated services

4:00   Director Charles Palmer, Department of Human Services (DHS) and Committee members who have been attending workgroup meetings:
            - Update on the SF 525 Redesign workgroups
            - Member discussion of workgroup-generated options for which there may be consensus and of options that may need significant discussion

4:45   Final comments and adjournment