# Last Action: **House Floor** May 3, 2018

# Education Appropriations Bill Senate File 2415

An Act relating to the funding of, the operation of, and the appropriation of moneys to the college student aid commission, the department for the blind, the department of education, and the state board of regents, and providing for related matters, and including applicability provisions.

**Fiscal Services Division** 

Legislative Services Agency

**NOTES ON BILLS AND AMENDMENTS (NOBA)** Available online at <u>www.legis.iowa.gov/publications/information/appropriationBillAnalysis</u>

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#### FUNDING SUMMARY

**General Fund FY 2019:** Appropriates a total of \$912.6 million from the General Fund and 11,946.3 full-time equivalent (FTE) positions for FY 2019 to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. This is an increase of \$16.5 million and 12.8 FTE positions compared to estimated net FY 2018.

NOTE: The FTE positions authorized in this Bill for FY 2019 have been updated to reflect the Governor's recommendations or actual usage.

**Other Funds FY 2019:** Appropriates a total of \$40.3 million from the Skilled Worker and Job Creation Fund (SWJCF) for FY 2019. This maintains the current level of funding compared to estimated net FY 2018.

**Standing Appropriations FY 2019:** In addition to the appropriations in this Bill, the attached tracking includes the standing appropriation of \$1.8 million for the Vocational Technical Tuition Grant.

The standing appropriation of \$2.8 million for College Work Study was suspended for FY 2019 in HF 642 (FY 2018 Education Appropriations Act) enacted in the 2017 Legislative Session.

#### NEW PROGRAMS, SERVICES, OR ACTIVITIES

<i>Department of Education:</i> A new General Fund appropriation of \$2.7 million to be distributed by the Department of Education to the Iowa Testing Program on behalf of school districts for the statewide student assessment.	Page 9, Line 26
<i>Department of Education:</i> A new General Fund appropriation of \$250,000 for the creation of a statewide clearinghouse regarding work-based learning.	Page 9, Line 33
<b>Department of Education:</b> A new General Fund appropriation of \$600,000 for a Summer Joint Enrollment Program to allow high school students to enroll in community college classes during the summer months under an agreement between the school district and the community college.	Page 10, Line 3
<i>Department of Education:</i> A new General Fund appropriation of \$500,000 for the Computer Science Professional Development Incentive Fund.	Page 12, Line 9

#### MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

<i>College Student Aid Commission (CSAC):</i> An increase of \$476,000 compared to estimated net FY 2018. The changes include:	Page 1, Line 19
<ul> <li>An increase of \$1.6 million for the National Guard Educational Assistance Program to meet anticipated demand.</li> <li>A decrease of \$1.1 million for the For-Profit Iowa Tuition Grant to reflect a reduction in eligible students due to the purchase of Kaplan University by Purdue University in Indiana. This is a change to the standing appropriation in statute and occurs later in the Bill.</li> </ul>	
<b>Department of Education:</b> An increase of \$7.6 million compared to estimated net FY 2018. The significant changes include:	Page 4, Line 3
<ul> <li>An increase of \$54,000 for Early Childhood Iowa (ECI), which restores the appropriation to the original FY 2018 level.</li> <li>An increase of \$50,000 for Student Achievement/Teacher Quality programs.</li> <li>An increase of \$1.0 million for the Iowa Jobs for America's Graduates program (iJAG).</li> <li>An increase of \$345,000 for the Iowa Reading Research Center.</li> <li>An increase of \$2.0 million for General Aid for Community Colleges.</li> <li>An increase of \$107,000 for Vocational Rehabilitation to meet maintenance of effort requirements for federal funds.</li> <li>An increase of \$68,000 for Iowa Public Television (IPTV) to restore funding to the original FY 2018 level.</li> </ul>	
Board of Regents: An increase of \$8.4 million compared to estimated net FY 2018. The changes include:	Page 14, Line 9
<ul> <li>An increase of \$99,000 for the Iowa School for the Deaf (ISD) for a general increase.</li> <li>An increase of \$41,000 for the Iowa Braille and Sight Saving School (IBSSS) for a general increase.</li> <li>A new appropriation of \$8.3 million for allocation by the Board of Regents to the three State universities.</li> </ul>	
CHANGES TO PRIOR APPROPRIATIONS	

Moves the salary for the Executive Director of the College Student Aid Commission from the State Officer Salary Range 4 to Range 5.

Page 21, Line 17

**STUDIES AND INTENT** 

### **SENATE FILE 2415**

<i>National Guard Educational Assistance Program:</i> Permits National Guard members who have been attending Kaplan University and receiving aid under the National Guard Education Assistance Program to continue receiving aid despite Kaplan becoming an out-of-state entity. Kaplan University has been purchased by Purdue University in Indiana.	Page 2, Line 8	
<i>Teacher Shortage Loan Forgiveness Program:</i> Specifies that the Program will not accept new applications in FY 2019, but may continue renewing loan forgiveness for previous recipients who remain eligible.	Page 2, Line 21	
<ul> <li>Skilled Worker and Job Creation Fund: Specifies that the Skilled Worker and Job Creation Fund appropriation for vertical infrastructure at the community colleges shall be allocated equally between the 15 colleges. Specifies that qualifying projects must include at least one of the following: <ul> <li>Accelerated Career Education (ACE) Program capital projects</li> <li>Major renovations and repairs</li> <li>ACE projects at Eastern Iowa Community College (EICC)</li> </ul> </li> <li>Specifies that for ACE projects at EICC, the prohibition against lease payment in Iowa Code section</li> </ul>	Page 36, Line 3	
8.57(5)(c) will not apply. Specifies that this provision also applies to funds remaining from prior year allocations to EICC. Specifies that the provisions related to EICC are not applicable or effective after FY 2019.		
SIGNIFICANT CODE CHANGES		
Modifies provisions regarding the half credit of financial literacy for high school graduation requirement established in Division VII of <u>Senate File 475</u> (FY 2018 Education Omnibus Act), allowing the course to be counted as a social studies or other combination of coursework unit. This is expected to decrease the fiscal impact of that Division of the Act.	Page 22, Line 20	
Modifies provisions regarding online education enacted under Division I of <u>Senate File 475</u> (FY 2018 Education Omnibus Act).	Page 24, Line 15	
Requires applicants for the National Guard Educational Assistance Program to complete the Free Application for Federal Student Aid (FAFSA) and to apply for all nonrepayable State and federal financial aid for which the National Guard member is eligible.	Page 26, Line 2	
Specifies that the College Student Aid Commission will not enter into new program agreements under the	Page 26, Line 8	

Rural Iowa Advanced Registered Nurse Practitioner and Physician Assistant Loan Repayment Program on or after July 1, 2018. Removes language permitting participants in the Rural Iowa Advanced Registered Nurse Practitioner and Physician Assistant Loan Repayment Program to engage in less than full-time practice. Specifies that any funds remaining in the Rural Iowa Advanced Registered Nurse Practitioner and Physician Assistant Trust Fund on June 30, 2023, shall not revert to the General Fund but be transferred to the Health Care Loan Repayment Fund established in this Bill. Repeals Iowa Code section <u>261.114</u>, pertaining to the Rural Iowa Advanced Registered Nurse Practitioner and Physician Assistant Loan Repayment Program, effective July 1, 2023.

Establishes the Health Care Loan Repayment Program to provide repayment of qualified loans of registered nurses, advanced registered nurse practitioners, physician assistants, and nurse educators who practice full-time in a service commitment area or teach in Iowa. Specifies that the annual repayment to a recipient shall not exceed \$6,000 or 20.0% of the recipient's qualified student loan, whichever is less. A recipient can receive repayment for no more than five consecutive years. Requires the College Student Aid Commission to submit an annual report to the General Assembly by January 1 in regard to the Program.

Page 28, Line 19

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Page #	Line #	Bill Section	Action	Code Section	
25	26	13	Amend	261.25.2	
26	2	14	Add	261.86.1.0f	
26	8	15	Amend	261.114.3	
26	19	16	Strike	261.114.8	
26	21	17	Amend	261.114.9	
27	27	18	Amend	261.114.10	
28	16	19	Add	261.114.10A	
28	19	20	Amend	261.116	
32	9	21	Amend	284.13.1.a,b,c,e,f,g	

Senate File 2415 provides for the following changes to the Code of Iowa.

1 1 1	1 2 3	DIVISION I FY 2018-2019 APPROPRIATIONS DEPARTMENT FOR THE BLIND		
1 1	4 5	Section 1. 2017 lowa Acts, chapter 172, section 45, is amended to read as follows:		
$1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\$	6 7 9 10 11 12 13 14 15 16 17	SEC. 45. ADMINISTRATION. There is appropriated from the general fund of the state to the department for the blind for the fiscal year beginning July 1, 2018, and ending June 30, 2019, the following amounts, or so much thereof as is necessary, to be used for the purposes designated: For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions: <u>1,093,671</u> <u>2,167,622</u> <u>88.00</u> <u>78.00</u>		
1	18	COLLEGE STUDENT AID COMMISSION		
1 1 1 1 1	19 20 21 22 23 24 25	SEC. 46. There is appropriated from the general fund of the state to the college student aid commission for the fiscal year beginning July 1, 2018, and ending June 30, 2019, the following		
1 1 1 1 1	26 27 28 29 30 31 32	1. GENERAL ADMINISTRATION         For salaries, support, maintenance, and miscellaneous         purposes, and for not more than the following full-time         equivalent positions: <u>214,640</u> <u>429,279</u> FTEs       3.95		

#### 1 33 2. HEALTH CARE PROFESSIONAL RECRUITMENT PROGRAM

1	34	For the loan	repayment	program for	r health	care	professionals
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1 35 established pursuant to section 261.115:

2	1	<del>\$</del>	<del>200,487</del>
2	2		<u>400,973</u>

General Fund appropriation to the Department for the Blind for general operations.

DETAIL: Maintains the current level of funding and full-time equivalent (FTE) positions compared to estimated net FY 2018.

General Fund appropriation to the College Student Aid Commission for administration.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. The reduction of 5.05 FTE positions reflects actual usage. Commission administrative costs are funded by a combination of the annual General Fund appropriation and the agency's Operating Fund. The Fund consists of revenue from the remainder of the agency's federal student loan portfolio.

General Fund appropriation to the College Student Aid Commission for the Health Care Professional Recruitment Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018.

3 7

2 2 2 2 2	3 4 5 6 7	3. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM For purposes of providing national guard educational assistance under the program established in section 261.86: \$ 1,550,000 4.700,000
2 2 2 2 2 2 2 2 2	11 12 13 14	Moneys appropriated in accordance with this subsection may be distributed to a public university that purchased an lowa for-profit accredited private institution effective March 22, 2018, whose students were eligible members of the national guard who received educational assistance under the national guard educational assistance program in the fiscal year beginning July 1, 2017, if the students continue to meet the requirements of section 261.86.
2 2	16 17 18 19 20	4. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM a. For the teacher shortage loan forgiveness program established in section 261.112: \$ 100,000 105,828
2 2 2 2 2 2 2 2 2 2	23 24	<ul> <li>b. For the fiscal year beginning July 1, 2018, and ending June 30, 2019, the commission shall not provide loan forgiveness under the program to any new applicant, but may renew loan forgiveness for an applicant who continues to meet the eligibility requirements of section 261.112.</li> <li>5. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM <ul> <li>a. For purposes of the all lowa opportunity scholarship program established pursuant to section 261.87:</li> <li><u>1,420,427</u></li> <li><u>2,840,854</u></li> </ul> </li> </ul>
2 2 2	33 34	b. For the fiscal year beginning July 1, 2018, if the moneys appropriated by the general assembly to the college student aid commission for purposes of the all Iowa opportunity scholarship program exceed \$250,000 \$500,000, "eligible institution" as defined in section 261.87 shall, during the fiscal year beginning July 1, 2018, include accredited private institutions as defined in section 261.9.
3 3 3 3	3 4 5 6	6. TEACH IOWA SCHOLAR PROGRAM For purposes of the teach Iowa scholar program established pursuant to section 261.110: \$ 200,000

400,000

General Fund appropriation to the College Student Aid Commission for the National Guard Educational Assistance Program.

DETAIL: This is an increase of \$1,600,000 compared to estimated net FY 2018 to meet anticipated demand for the Program.

Permits National Guard members who have been attending Kaplan University and receiving aid under the National Guard Education Assistance Program to continue receiving aid despite Kaplan becoming an out-of-state entity. Kaplan University has been purchased by Purdue University in Indiana.

General Fund appropriation to the College Student Aid Commission for the Teacher Shortage Loan Forgiveness Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018.

Specifies that the Program will not accept new applications in FY 2019 but may continue renewing loan forgiveness for previous eligible recipients.

General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Scholarship Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018.

Permits private colleges and universities that are eligible for the Iowa Tuition Grant Program to be included in the All Iowa Opportunity Scholarship Program if the amount appropriated for FY 2019 exceeds \$500,000.

General Fund appropriation to the College Student Aid Commission for the Teach Iowa Scholar Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018.

3 3 3	8 9 10	7. RURAL IOWA PRIMARY CARE LOAN REPAYMENT PROGRAM For purposes of the rural lowa primary care loan repayment program established pursuant to section 261.113:
3	11	
3	12	1,124,502
Ũ		
2	13	8. HEALTH CARE-RELATED LOAN PROGRAM
3	-	
3	14 15	For purposes of the health care-related loan program
3		established pursuant to section 261.116:
3	16	\$ <del>100,000</del>
3	17	200,000
3	18	Sec. 3. 2017 Iowa Acts, chapter 172, section 47, is amended
3	19	to read as follows:
3	20	SEC. 47. IOWA TUITION GRANT APPROPRIATIONS.
3	21	Notwithstanding the standing appropriations appropriation in
3	22	
3		beginning July 1, 2018, and ending June 30, 2019, the amounts
3	24	
3		college student aid commission <del>pursuant to these sections</del>
3		for the following designated purposes shall not exceed the
3	27	
3	28	-1. For for lowa tuition grants under section 261.25,
3	29	
3	30	
3	31	-2. For tuition grants for students attending for-profit
3	32	
3	33	<del>261.25, subsection 2:</del>
3	34	<del>\$ 750,000</del>
3	35	-3. For vocational-technical tuition grants under section
4	1	<del>261.25, subsection 3:</del>
4	2	<del>\$ 875,093</del>
	~	
4	3	DEPARTMENT OF EDUCATION
4	4	Sec. 4. 2017 Iowa Acts, chapter 172, section 50, is amended
4	5	
4	6	SEC. 50. There is appropriated from the general fund of
4	7	
4	8	beginning July 1, 2018, and ending June 30, 2019, the following
4		amounts, or so much thereof as is necessary, to be used for the
4	10	purposes designated:
4	11	1. GENERAL ADMINISTRATION
4	12	a. For salaries, support, maintenance, and miscellaneous

4 13 purposes, and for not more than the following full-time

General Fund appropriation to the College Student Aid Commission for the Rural Iowa Primary Care Loan Repayment Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018.

General Fund appropriation to the College Student Aid Commission for the Health Care-Related Loan Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018.

CODE: General Fund appropriations to the College Student Aid Commission for Iowa Tuition Grant Program (Nonprofit).

DETAIL: Maintains the current level of funding compared to estimated net FY 2018.

NOTE: The For-Profit Iowa Tuition Grant is funded by amending the standing appropriation in statute later in the Bill. The standing appropriation in statute for the Vocational Technical Tuition Grant is not changed for FY 2019 and remains at \$1,750,185.

4 4 4	14 15 16	equivalent positions: \$ <del>2,982,024</del> <u>5.949.047</u>
4	17	
4	18	<u>60.43</u>
4 4 4 4	19 20 21 22 23	expenditures for such programming for the fiscal year beginning
4 4 4	24 25 26	2. CAREER AND TECHNICAL EDUCATION ADMINISTRATION For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time
4	20	equivalent positions:
4	28	\$ <del>299,099</del>
4	29	598,197
4	30	FTEs 11.50
4	31	<u>9.82</u>
4	32	3. VOCATIONAL REHABILITATION SERVICES DIVISION
4	33	a. For salaries, support, maintenance, and miscellaneous
4	34	purposes, and for not more than the following full-time
4	35	equivalent positions:
5	1	\$ <del>2,812,838</del>
5	2	5,677,908
5	3	FTEs 255.00
5	4	244.00
5	5	For purposes of optimizing the job placement of individuals

5 6 with disabilities, the division shall make its best efforts

5 7 to work with community rehabilitation program providers for

5 8 job placement and retention services for individuals with

5 9 significant disabilities and most significant disabilities. By

5 10 January 15, 2019, the division shall submit a written report to

5 11 the general assembly on the division's outreach efforts with

5 12 community rehabilitation program providers.

b. For matching moneys for programs to enable persons 5 13

5 14 with severe physical or mental disabilities to function more

5 15 independently, including salaries and support, and for not more

5	16	than the following full-time equivalent position:	
5	17	<del>\$</del>	<del>42,412</del>
5	18		<u>84,823</u>
5	19	FTEs	1.00

DETAIL: This is no change in funding and an increase of 1.00 FTE position compared to estimated net FY 2018.

Requires the Department to submit a written report by January 15, 2019, to the General Assembly describing the Department's antibullying programming and current and projected expenditures on antibullying programming for FY 2019.

General Fund appropriation to the Department of Education for Career and Technical Education Administration.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2018.

General Fund appropriation to the Iowa Vocational Rehabilitation Services (IVRS) Division of the Department of Education.

DETAIL: This is an increase of \$106,705 and no change in FTE positions compared to estimated net FY 2018. The IVRS received a one-time appropriation of \$106,705 in FY 2018 to meet federal maintenance of effort requirements. The FY 2019 appropriation is increased to maintain the current level of total funding.

Requires the Vocational Rehabilitation Services Division to make its best efforts to work with community rehabilitation program providers for job placement and retention services for individuals with significant disabilities and most significant disabilities. Also requires the Division to submit a written report by January 15, 2019, to the General Assembly regarding the Division's outreach efforts with community rehabilitation program providers.

General Fund appropriation to the Independent Living Program in the Vocational Rehabilitation Services Division.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2018.

. . . . .

-	21 22 23	established pursuant to section 259.4, subsection 9:	<del>69,253</del> <u>138,506</u>
5	24 25 26 27	d. For costs associated with centers for independ living:	ent <del>43,229</del> <u>86,457</u>
5555555	28 29 30 31 32 33 34	<ul> <li>STATE LIBRARY</li> <li>a. For salaries, support, maintenance, and miscel purposes, and for not more than the following full-timequivalent positions:</li> </ul>	
5 6 6	35 1 2 3	b. For the enrich lowa program established under 256.57:	<sup>-</sup> section <del>1,232,412</del> 2,464,823
6 6 6 6 6 6 6	4 5 7 8 9 10	5. PUBLIC BROADCASTING DIVISION For salaries, support, maintenance, capital expend and miscellaneous purposes, and for not more than full-time equivalent positions: \$ \$	
6 6 6 6 6 6 6	12 13 14 15 16 17 18	6. CAREER AND TECHNICAL EDUCATION TO- For reimbursement for career and technical educat expenditures made by secondary schools regional ca technical education planning partnerships in accorda section 258.14:	ion a <u>reer and</u>

6 19 Moneys appropriated in this subsection shall be used to

6 20 reimburse school districts for regional career and technical

6 21 education planning partnerships for expenditures made by

6 22 secondary schools to meet the standards set in sections 256.11,

Division for the Entrepreneurs with Disabilities Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018.

General Fund appropriation to the Vocational Rehabilitation Services Division for Independent Living Center Grants.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018.

General Fund appropriation to the Department of Education for the State Library.

DETAIL: This is an increase of \$20,000 and and 5.00 FTE positions compared to estimated net FY 2018.

General Fund appropriation to the State Library for the Enrich Iowa Program to provide support to local libraries.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018.

General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).

DETAIL: This is an increase of \$68,421 and a decrease of 0.90 FTE position compared to estimated net FY 2018.

General Fund appropriation to the Department of Education for Career and Technical Education Aid to be disbursed to regional career and technical education planning partnerships.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. Any reduction in this appropriation may jeopardize all federal Perkins funding, a potential loss of an estimated \$12,032,821.

Requires appropriated funds to be used for reimbursement of vocational expenditures made by regional planning partnerships to implement the standards set in statute.

6	23	258.4, and 260C.14 allowed under section 258.14.
6	24	7. SCHOOL FOOD SERVICE
6	25	For use as state matching moneys for federal programs that
6	26	shall be disbursed according to federal regulations, including
6	27	salaries, support, maintenance, and miscellaneous purposes, and
6	28	for not more than the following full-time equivalent positions:
6	29	<del>\$ 1,088,399</del>
6	30	<u>2,176,797</u>
6	31	FTEs 20.58
6	32	<u>23.86</u>
6 6	33 34	8. EARLY CHILDHOOD IOWA FUND —— GENERAL AID For deposit in the school ready children grants account of
6	35	the early childhood lowa fund created in section 256I.11:
7	1	
7	2	
'	2	22,102,799

7 3 a. From the moneys deposited in the school ready children

7 4 grants account for the fiscal year beginning July 1, 2018,

7 5 and ending June 30, 2019, not more than \$132,975 \$265,950

7 6 is allocated for the early childhood lowa office and other

7 7 technical assistance activities. Moneys allocated under this

7 8 lettered paragraph may be used by the early childhood lowa

7 9 state board for the purpose of skills development and support

7 10 for ongoing training of staff. However, except as otherwise

- 7 11 provided in this subsection, moneys shall not be used for
- 7 12 additional staff or for the reimbursement of staff.

b. Of the amount appropriated in this subsection for 7 13 7 14 deposit in the school ready children grants account of the 7 15 early childhood lowa fund, \$1,159,009 \$2.318.018 shall 7 16 be used for efforts to improve the quality of early care. 7 17 health, and education programs. Moneys allocated pursuant to 7 18 this paragraph may be used for additional staff and for the 7 19 reimbursement of staff. The early childhood lowa state board 7 20 may reserve a portion of the allocation, not to exceed \$44,325 \$88.650, for the technical assistance expenses of the early 7 21 7 22 childhood lowa state office, including the reimbursement of 7 23 staff, and shall distribute the remainder to early childhood 7 24 Iowa areas for local quality improvement efforts through a 7 25 methodology identified by the early childhood lowa state board 7 26 to make the most productive use of the funding, which may 7 27 include use of the distribution formula, grants, or other

General Fund appropriation to the Department of Education for school food service.

DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2018. Any reduction in this appropriation results in a reduction in federal funding for school nutrition programs.

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa (ECI) Fund for General Aid.

DETAIL: This is an increase of \$53,803 compared to estimated net FY 2018.

Specifies the following uses for the moneys deposited in the School Ready Children Grants Account for FY 2019:

- Allocates a maximum of \$265,950 for the ECI Office and other technical assistance activities. This is no change compared to the FY 2018 allocation.
- Permits funds allocated under this paragraph to be used by the State ECI Board for the purpose of skills development and support for ongoing training of staff.
- Prohibits the use of funds for additional staff or for the reimbursement of staff.

Allocates \$2,318,018 to be used by local ECI areas to improve the quality of early care, health, and education programs. Specifies that up to \$88,650 of the allocation may be used for the technical assistance expenses of the State ECI Office, including the reimbursement of staff members.

DETAIL: Maintains the current level of funding compared to the estimated net FY 2018 allocation.

7 7 7 7 7 8 8 8 8 8 8		c. Of the amount appropriated in this subsection for deposit in the school ready children grants account of the early childhood lowa fund, \$412,515 \$825,030 shall be used for support of professional development and training activities for persons working in early care, health, and education by the early childhood lowa state board in collaboration with the professional development component groups maintained by the early childhood lowa stakeholders alliance pursuant to section 2561.12, subsection 7, paragraph "b", and the early childhood lowa area boards. Expenditures shall be limited to professional development and training activities agreed upon by the parties participating in the collaboration.		
8	6	9. BIRTH TO AGE THREE SERVICES		
8	7	a. For expansion of the federal Individuals with		
8	8	Disabilities Education Improvement Act of 2004, Pub.L.No.		
8	9	108-446, as amended to January 1, 2018, birth through age three		
8	10	services due to increased numbers of children qualifying for		
8	11	those services:		
8	12	\$ 860,700		
8	13	1.721.400		
-				
8	14	<ul> <li>From the moneys appropriated in this subsection,</li> </ul>		
8	15	\$191,885 \$383,769 shall be allocated to the child health		
8	16	specialty clinics administered by the state university of Iowa		
8	17	in order to provide additional support for infants and toddlers		
8	18	who are born prematurely, drug-exposed, or medically fragile.		
8	19	10. EARLY HEAD START PROJECTS		
8	20	a. For early head start projects:		
8	21			
0	~~	574 500		

8 22 <u>574,500</u>
8 23 b. The moneys appropriated in this subsection shall be

23 b. The moneys appropriated in this subsection shall be
24 used for implementation and expansion of early head start
25 pilot projects addressing the comprehensive cognitive, social,
26 emotional, and developmental needs of children from birth to
27 age three, including prenatal support for qualified families.
28 The projects shall promote healthy prenatal outcomes and
29 healthy family functioning, and strengthen the development of
30 infants and toddlers in low-income families. Priority shall be
31 given to those organizations that have previously qualified for
32 and received state funding to administer an early head start
33 project.

Allocates \$825,030 to the State ECI Board to provide child care and preschool providers with high-quality professional development in collaboration with the Professional Development Component Groups of the Early Childhood Iowa Stakeholders Alliance and local ECI boards.

DETAIL: This is an increase of \$53,803 compared to the estimated net FY 2018 allocation.

General Fund appropriation to the Department of Education to supplement federal funding for special education services to children from birth to three years of age.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. Any reduction in this funding may jeopardize all federal funding for this purpose, resulting in a potential loss of \$3,880,191.

Requires \$383,769 to be allocated to the Child Health Specialty Clinics at the University of Iowa.

DETAIL: Maintains the current level of funding compared to the estimated net FY 2018 allocation.

General Fund appropriation to the Department of Education for Early Head Start Projects.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018.

Requires funding to be used for the implementation and expansion of Early Head Start pilot projects addressing the comprehensive cognitive, social, emotional, and developmental needs of children from birth to three years of age, including prenatal support for qualified families. Requires the projects to promote healthy prenatal outcomes and healthy family functioning, and to strengthen the development of infants and toddlers in low-income families.

8 34 8 35 9 1 9 2 9 3 9 4		11. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS a. To provide moneys for costs of providing textbooks to each resident pupil who attends a nonpublic school as authorized by section 301.1: \$ 325,107 652,000
9 9 9 9	5 6 7	b. Funding under this subsection is limited to \$20 \$25 per pupil and shall not exceed the comparable services offered to
9 9 9 9 9 9 9 9 9 9 9	8 9 10 11 12 13 14 15	12. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM         For purposes of the student achievement and teacher quality         program established pursuant to chapter 284, and for not more         than the following full-time equivalent positions:
9 9 9 9 9 9 9 9 9 9 9 9	17 18 19 20 21 22 23 24	If moneys appropriated under this subsection and which are allocated to pay the full amount of teacher leadership supplemental aid payments to school districts for their initial year of funding under section 284.13, subsection 1, paragraph "e", for the fiscal year beginning July 1, 2018, and ending June 30, 2019, are insufficient for such purpose, the department shall prorate the amount of the teacher leadership supplemental aid payments calculated under section 284.13, subsection 1, paragraph "e", subparagraph (2), subparagraph division (a), and paid to school districts.
9 9 9 9 9	26 27 28 29 30 31	<u>12A. STATEWIDE STUDENT ASSESSMENT</u> <u>For distribution to the lowa testing program by the</u> department of education on behalf of school districts to offset the costs associated with a statewide student assessment administered in accordance with section 256.7, subsection 21, paragraph "b":

#### 9 32 \$\$\frac{1}{2,700,000}\$\$\$

General Fund appropriation to the Department of Education for textbooks for nonpublic school students.

DETAIL: This is an increase of \$3,364 compared to estimated net FY 2018.

Increases the funding limit to \$25 per pupil. Specifies that reimbursements are not to exceed comparable services offered to resident public school pupils.

General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Programs.

DETAIL: This is an increase of \$50,000 and no change in FTE positions compared to estimated net FY 2018.

CODE: Strikes language that is no longer relevant. The Teacher Leadership and Compensation program is now fully funded through the school aid formula.

General Fund appropriation to be distributed by the Department of Education to the Iowa Testing Program on behalf of school districts for the statewide student assessment, which Iowa Testing Program is required to provide under the provisions of <u>HF 2235</u> (Statewide School Student Assessments Act).

DETAIL: This is a new appropriation of \$2,700,000 for FY 2019. <u>House</u> <u>File 2235</u> required the Department of Education to adopt administrative rules setting the statewide assessment for students as the assessment created by the Iowa Testing Program and administered by the Iowa Testing Program's designee.

9 9		<u>For support costs associated with the creation of a</u> statewide clearinghouse to expand work-based learning as a part	creat a pa
10	1	of the future ready lowa initiative:	u pu
10	2	<u></u> <u>\$</u> 250,000	DET
10	3	12C. POSTSECONDARY SUMMER CLASSES FOR HIGH SCHOOL STUDENTS	Gene
10	4	PROGRAM	Enro
10		For support costs associated with the creation of a program	comr
10		to provide additional funds for resident high school pupils	agree
10		enrolled in grades 9-12 to attend a community college for	DET
10 10		<u>college-level classes or attend a class taught by a community</u> <u>college-employed instructor during the summer and outside of</u>	DET
-		the regular school year through a contractual agreement between	
		a community college and a school district under the future	
		ready lowa initiative:	
	13	<u>\$ 600,000</u>	
10	14	13. JOBS FOR AMERICA'S GRADUATES	Gene
	15	For school districts to provide direct services to the most	flow
		at-risk senior middle school or high school students enrolled	
		in school districts through direct intervention by a jobs for	DET
		America's graduates specialist:	FY 2
-	19	\$ <del>333,094</del>	high
10	20	<u>1,666,188</u>	
	21 22	14. ATTENDANCE CENTER PERFORMANCE/GENERAL INTERNET SITE AND DATA SYSTEM SUPPORT	Gene Atter
-	23	For administration of a process for school districts to	"Stat
10	24	establish specific performance goals and to evaluate the	
		performance of each attendance center operated by the district	DET
		in order to arrive at an overall school performance grade and	comp
10	27	report card for each attendance center, for internet site	
10	28	and data system support, and for not more than the following	
10 10	28 29	and data system support, and for not more than the following full-time equivalent positions:	
10 10 10	28 29 30	and data system support, and for not more than the following full-time equivalent positions:	
10 10 10 10	28 29 30 31	and data system support, and for not more than the following full-time equivalent positions:	
10 10 10 10 10	28 29 30 31 32	and data system support, and for not more than the following full-time equivalent positions: \$ 125,000 \$ \$ 250,000 FTEs 2.00	
10 10 10 10 10	28 29 30 31	and data system support, and for not more than the following full-time equivalent positions:	
10 10 10 10 10 10	28 29 30 31 32 33 34	and data system support, and for not more than the following full-time equivalent positions:	Gene
10 10 10 10 10 10 10	28 29 30 31 32 33 34 35	and data system support, and for not more than the following full-time equivalent positions:	Gene
10 10 10 10 10 10 10 10 10	28 29 30 31 32 33 33 34 35 1	and data system support, and for not more than the following full-time equivalent positions:	admi
10 10 10 10 10 10 10 10 11 11	28 29 30 31 32 33 34 35 1 2	and data system support, and for not more than the following full-time equivalent positions:	admi DET
10 10 10 10 10 10 10 10 10	28 29 30 31 32 33 33 34 35 1	and data system support, and for not more than the following full-time equivalent positions:	admi

11 4 16. SUCCESSFUL PROGRESSION FOR EARLY READERS

11 5 For distribution to school districts for implementation

creation of a statewide clearinghouse related to work-based learning as a part of the Future Ready lowa Initiative.

DETAIL: This is a new appropriation of \$250,000 for FY 2019.

General Fund appropriation for the creation of a Summer Joint Enrollment Program to allow high school students to enroll in community college classes during the summer months under an agreement between the school district and the community college.

DETAIL: This is a new appropriation of \$600,000 for FY 2019.

General Fund appropriation to the Department of Education that will flow to the Iowa Jobs for America's Graduates program.

DETAIL: This is an increase of \$1,000,000 compared to estimated net FY 2018. It also allows the funding to be used for both middle and high school programming.

General Fund appropriation to the Department of Education for the Attendance Center Website and Data System, also known as the 'Statewide Report Card."

DETAIL: This is an increase of \$608 and no change in FTE positions compared to estimated net FY 2018.

General Fund appropriation to the Department of Education to administer the Online State Job Posting System.

DETAIL: This is an increase of \$825 compared to estimated net FY 2018.

General Fund appropriation to the Department of Education for the Successful Progression for Early Readers Program.

11		of section 279.68, subsection 2, relating to successful		
11	7	progression for early readers:		
11	8	<del>\$ 3,912,391</del>		
11	9	<u>7,824,782</u>		
11	10	17. EARLY WARNING SYSTEM FOR LITERACY		
11	11	For purposes of purchasing a statewide license for an early		
11	12	warning assessment and administering the early warning system		
11	13	for literacy established in accordance with section 279.68 and		
11	14	rules adopted in accordance with section 256.7, subsection 31:		
11	15			
11	16	<u>1,915,000</u>		
11	17	The department shall administer and distribute to school		
11	18	districts and accredited nonpublic schools the early warning		
11	19			
11	20			
11	21			
11		nonpublic schools a fee for the system not to exceed the actual		
11		costs to purchase a statewide license for the early warning		
11		assessment minus the moneys received by the department under		
11	25	this subsection. The fee shall be determined by dividing the		
11	26	actual remaining costs to purchase the statewide license for		
11	27	the school year by the number of pupils assessed under the		
11	28	system in the current fiscal year. School districts may use		
11	29	moneys received pursuant to section 257.10, subsection 11, and		
11		moneys received for purposes of implementing section 279.68,		
11	31	subsection 2, to pay the early warning assessment system fee.		
11	32	18. IOWA READING RESEARCH CENTER		
11	33	a. For purposes of the lowa reading research center in		
11	34	order to implement, in collaboration with the area education		
11	35	agencies, the provisions of section 256.9, subsection 49,		
12	1	paragraph "c":		
12	2	<del>\$ 478,750</del>		
12	3	<u>1,300,176</u>		
12	4	b. Notwithstanding section 8.33, moneys received by the		
12	5			
12	6	or unobligated at the close of the fiscal year shall not revert		
12		but shall remain available for expenditure for the purposes		
12	8	specified in this subsection for the following fiscal year.		
12	9	19. COMPUTER SCIENCE PROFESSIONAL DEVELOPMENT INCENTIVE		
12	10	FUND		
12	11	For deposit in the computer science professional development		
12	12			
12	13	<del>\$ 250,000</del>		

DETAIL: Maintains the current level of funding compared to estimated net FY 2018.

General Fund appropriation to the Department of Education for the Early Warning System for Literacy.

DETAIL: This is an increase of \$4,649 compared to estimated net FY 2018.

Requires the Department to provide reading assessments for prekindergarten through grade six to detect students not proficient in reading. Local school districts use universal screening and progress monitoring assessments, and store student performance data on a statewide database.

DETAIL: Currently, the Department of Education provides the assessments at no cost to schools. This language allows the Department to charge school districts for the cost of the assessment, which school districts may pay out of Early Intervention funds.

General Fund appropriation to the Department of Education for the Iowa Reading Research Center.

DETAIL: This is an increase of \$345,000 compared to estimated net FY 2018 to support the Reading Research Center's programming, which is disseminated to school districts.

Specifies that the funds appropriated this year for the Iowa Reading Research Center do not revert until the end of FY 2020.

General Fund appropriation for the Computer Science Professional Development Incentive Fund.

DETAIL: This is a new appropriation of \$500,000 for deposit in the Computer Science Professional Development Incentive Fund as

PG LN	GA:87 SF2415	Explanation
12 14	500.000	created by <u>SF 274</u> (Computer Science Act). The funds will be used for professional development and compensation for teachers seeking a new computer science endorsement. <u>Senate File 274</u> was approved by the General Assembly on April 18, 2017, and signed by the Governor on April 28, 2017.
12 16 a. 12 17 comp	MIDWESTERN HIGHER EDUCATION COMPACT For distribution to the midwestern higher education eact to pay lowa's member state annual obligation: 57,500 115,000	General Fund appropriation to the Department of Education for the State's annual membership dues for the Midwest Higher Education Compact (MHEC). DETAIL: Maintains the current level of funding compared to estimated net FY 2018.
12 21 for di 12 22 pursu 12 23 unob 12 24 but s	Notwithstanding section 8.33, moneys appropriated stribution to the midwestern higher education compact ant to this subsection that remain unencumbered or ligated at the close of the fiscal year shall not revert hall remain available for expenditure for the purpose nated until the close of the succeeding fiscal year.	Specifies that the funds appropriated for membership dues in the MHEC do not revert until the end of FY 2020.
12 27 For 12 28 sectio 12 29 12 30 12 31 — The	COMMUNITY COLLEGES r general state financial aid to merged areas as defined in on 260C.2 in accordance with chapters 258 and 260C: <u>100,595,445</u> <u>202,690,889</u> re moneys appropriated in this subsection shall be ated pursuant to the formula established in section <del>.18C.</del>	General Fund appropriation to the Community Colleges General Aid. DETAIL: This is an increase of \$2,000,000 compared to estimated net FY 2018.
12       35       the m         13       1 $as for         13       2       a.         13       3       .         13       3       .         13       4       b.         13       5       .         13       6       c.         13       7       .         13       8       d.         13       9       .         13       10       e.         13       12       f.         13       12       f.         13       13       .         13       12       f.         13       13       .         13       13       .         13       14       g.         13       15       .   $	twithstanding the allocation formula in section 260C.18C. honeys appropriated in this subsection shall be allocated lows: Merged Area I \$ 10,000,076 Merged Area II \$ 10,146,364 Merged Area III \$ 9,391,092 Merged Area IV \$ 4,619,543 Merged Area V \$ 11,469,504 Merged Area VI \$ 9,000,646 Merged Area VI \$ 13,668,239 Merged Area IX	CODE: Specifies allocations to the community colleges. DETAIL: These allocations are based on the formula established in lowa Code section 260C.18C.

13	17	<u></u>	<u>17,312,504</u>
13	18	<u>i. Merged Area X</u>	
13	19	<u></u>	<u>31,691,864</u>
13	20	<u>j. Merged Area XI</u>	
13	21	<u></u> \$	<u>33,916,985</u>
13	22	k. Merged Area XII	
13	23	\$	<u>11,242,657</u>
13	24	I. Merged Area XIII	
13	25	\$	<u>12,204,008</u>
13	26	m. Merged Area XIV	
13	27	\$	<u>4,708,909</u>
13	28	n. Merged Area XV	
13	29	\$	<u>14,776,328</u>
13	30	o. Merged Area XVI	
13	31	\$	<u>8,542,170</u>

13 32 Sec. 5. 2017 Iowa Acts, chapter 172, section 51, is amended 13 33 to read as follows:

- 13 34 SEC. 51. LIMITATION OF STANDING APPROPRIATIONS FOR AT-RISK
- 13 35 CHILDREN. Notwithstanding the standing appropriation in
- 14 1 section 279.51 for the fiscal year beginning July 1, 2018, and
- 14 2 ending June 30, 2019, the amount appropriated from the general
- 14 3 fund of the state to the department of education for programs
- 14 4 for at-risk children under section 279.51 shall be not more
- 14 5 than \$5,365,000 \$10,524,389. The amount of any reduction in
- 14 6 this section shall be prorated among the programs specified in
- 14 7 section 279.51, subsection 1, paragraphs "a", "b", and "c".

148STATE BOARD OF REGENTS149Sec. 6. 2017 lowa Acts, chapter 172, section 52, as amended1410by 2017 lowa Acts, chapter 170, section 40, is amended to read

- 14 11 as follows:
- 14 12 SEC. 52. There is appropriated from the general fund of
- 14 13 the state to the state board of regents for the fiscal year
- 14 14 beginning July 1, 2018, and ending June 30, 2019, the following
- 14 15 amounts, or so much thereof as is necessary, to be used for the
- 14 16 purposes designated:

14 17 1. OFFICE OF STATE BOARD OF REGENTS

14 18 a. For salaries, support, maintenance, and miscellaneous

- 14 19 purposes, and for not more than the following full-time
- 14 20 equivalent positions:

14 21	<del></del>	<del>397,357</del>
14 22		<u>775,655</u>
14 23	FTEs	<del>15.00</del>
14 24		<u>2.48</u>

CODE: Limits the standing appropriation under Iowa Code section <u>279.51</u> for at-risk children to \$10,524,389. Requires appropriated funds to be prorated among the programs specified under Iowa Code section 279.51.

DETAIL: This is no change compared to estimated net FY 2018. This overrides the standing appropriation of \$12,600,196 under Iowa Code section 279.51 and requires the Department of Education to prorate the FY 2019 appropriation among the specified programs, including grants to school districts for programming for at-risk early elementary and preschool students.

General Fund appropriation to the Board of Regents for the Board of Regents Office.

DETAIL: Maintains the current level of funding and provides an increase of 1.48 FTE positions compared to estimated net FY 2018.

14 25 The state board of regents shall submit a monthly financial 14 26 report in a format agreed upon by the state board of regents 14 27 office and the legislative services agency. The report 14 28 submitted in December 2018 shall include the five-year 14 29 graduation rates for the regents universities. b. For moneys to be allocated between the southwest lowa 14 30 14 31 regents resource center in Council Bluffs, the northwest Iowa 14 32 regents resource center in Sioux City, and the quad-cities graduate studies center as determined by the board: 14 33 14 34 \_\_\_\_\_<del>\_\_\_</del> 139.424 14 35 272.161 15 1 c. For moneys to be distributed to lowa public radio for 2 public radio operations: 15 15 3 -----<del>\$</del> 179.632 15 4 350.648 5 d. For allocation by the state board of regents to the state 15 6 university of lowa, the lowa state university of science and 15 7 technology, and the university of northern lowa to support 15 8 new strategic initiatives, meet enrollment increases, meet 15 9 the demand for new courses and services, to fund new but 15 15 10 <u>unavoidable or mandated cost increases</u>, and to support any 15 11 other initiatives important to the core functions of the 15 12 universities: 15 13 <u>.....\$ 8,300,000</u> 2. STATE UNIVERSITY OF IOWA 15 14 15 15 a. General university For salaries, support, maintenance, equipment, financial 15 16 15 17 aid, and miscellaneous purposes, and for not more than the following full-time equivalent positions: 15 18 15 19 15 20 211,560,793 15 21 ..... FTEs 5,058.55

15 22 b. Oakdale campus 15 23 For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time 15 24 15 25 equivalent positions: 15 26 <del>.....\$</del> 1.093.279 15 27 2.134.120 15 28 ......FTEs

38.25

Requires monthly financial reports from the Board of Regents. The December 2018 report must include the five-year graduation rates for the universities.

General Fund appropriation to the Board of Regents for the Regents Resource Centers.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018.

General Fund appropriation to the Board of Regents for Iowa Public Radio operations.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018.

General Fund appropriation to the Board of Regents for general university support.

DETAIL: This is a new appropriation of \$8,300,000 to be allocated by the Board of Regents to the three State universities.

General Fund appropriation to the University of Iowa (UI) for the general education budget.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2018.

General Fund appropriation to the UI for the Oakdale Campus.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2018.

c. State hygienic laboratory 15 29

15 30 15 3 <sup>2</sup> 15 32	purposes, and for not more than the following full-tin	
15 33 15 34	3\$	<del>2,201,308</del> <u>4,297,032</u>
15 35 16 7	5 FTEs	<del>102.50</del> <u>103.77</u>
	For allocation by the dean of the college of medicin approval of the advisory board, to qualified participar to carry out the provisions of chapter 148D for the fa practice residency education program, including sala	nts amily ries
16 7 16 8		time
16 9 16 10 16 12	)	<del>894,133</del> <u>1,745,379</u> <del>190.40</del> <u>2.19</u>
16 13 16 14 16 15 16 16 16 17 16 18 16 18	For specialized child health care services, including childhood cancer diagnostic and treatment network p rural comprehensive care for hemophilia patients, an lowa high-risk infant follow-up program, including sa and support, and for not more than the following full-	orograms, nd the laries
16 20	) <del></del> \$	<del>329,728</del>
16 2 <sup>2</sup> 16 22 16 23	2	<u>643,641</u> <del>57.97</del> <u>4.25</u>
16 24 16 25		e than the
16 26	6 following full-time equivalent positions:	
16 27 16 28 16 29 16 30	3 ) FTEs	<del>74,526</del> <u>145,476</u> <del>2.10</del> 1.04
		<u>1.04</u>
16 3 <sup>2</sup> 16 32 16 33 16 34	For moneys to be allocated to the lowa consortium substance abuse research and evaluation, and for no	
16 35	5 <del>\$</del>	<del>27,765</del>
17 17 2		<u>54,197</u> 1.00

DETAIL: Maintains the current level of funding and provides an increase of 1.27 FTE positions compared to estimated net FY 2018.

General Fund appropriation to the UI for the Family Practice Program.

DETAIL: Maintains the current level of funding and provides a decrease of 0.15 FTE position compared to estimated net FY 2018.

General Fund appropriation to the UI for Specialized Child Health Care Services.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2018.

General Fund appropriation to the UI for the Statewide Cancer Registry.

DETAIL: Maintains the current level of funding and provides a decrease of 1.06 FTE positions compared to estimated net FY 2018.

General Fund appropriation to the UI for the Substance Abuse Consortium.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2018.

17 3 17 4 17 5		n the
17 6	\$	<del>361,864</del>
17 7		<u>706,371</u>
17 8	FTEs	6.28
17 9	i. Primary health care initiative	
17 10	For the primary health care initiative in the college	
17 11	of medicine, and for not more than the following full-tir	me
17 12	equivalent positions:	
17 13	•	<del>324,465</del>
17 14		<u>633,367</u>
17 15	FTEs	<del>5.89</del>
17 16		<u>5.36</u>
17 17	, , , , , , , , , , , , , , , , , , , ,	
17 18	· · · ·	
	family practice at the state university of Iowa college o	f
17 20	medicine for family practice faculty and support staff.	
17 21	j. Birth defects registry	
17 22	· · · · · · · · · · · · · · · · · · ·	the
17 23	following full-time equivalent position:	
	<del>\$</del>	
17 24		<del>19,144</del>
17 25		37,370
		,
17 25 17 26 17 27	k. Larned A. Waterman Iowa nonprofit resource ce	<u>37,370</u> 1.00 nter
17 25 17 26 17 27 17 28	k. Larned A. Waterman lowa nonprofit resource ce For the Larned A. Waterman lowa nonprofit resource	37,370 1.00 nter e center,
<ol> <li>17 25</li> <li>17 26</li> <li>17 27</li> <li>17 28</li> <li>17 29</li> </ol>	k. Larned A. Waterman lowa nonprofit resource ce For the Larned A. Waterman lowa nonprofit resource and for not more than the following full-time equivalen	37,370 1.00 nter e center,
17 25 17 26 17 27 17 28 17 29 17 30	k. Larned A. Waterman Iowa nonprofit resource ce For the Larned A. Waterman Iowa nonprofit resource and for not more than the following full-time equivalen positions:	<u>37,370</u> 1.00 nter e center, t
17 25 17 26 17 27 17 28 17 29 17 30 17 31	k. Larned A. Waterman Iowa nonprofit resource ce For the Larned A. Waterman Iowa nonprofit resource and for not more than the following full-time equivalen positions:	37,370 1.00 nter e center, t <del>81,270</del>
17 25 17 26 17 27 17 28 17 29 17 30 17 31 17 32	k. Larned A. Waterman Iowa nonprofit resource ce For the Larned A. Waterman Iowa nonprofit resource and for not more than the following full-time equivalen positions:	37,370 1.00 nter e center, t <del>81,270</del> <u>158,641</u>
17 25 17 26 17 27 17 28 17 29 17 30 17 31	k. Larned A. Waterman Iowa nonprofit resource ce For the Larned A. Waterman Iowa nonprofit resource and for not more than the following full-time equivalen positions:	37,370 1.00 nter e center, t <del>81,270</del>
17       25         17       26         17       27         17       28         17       29         17       30         17       31         17       32         17       33         17       34	<ul> <li>FTEs</li> <li>k. Larned A. Waterman lowa nonprofit resource ce</li> <li>For the Larned A. Waterman lowa nonprofit resource</li> <li>and for not more than the following full-time equivalen</li> <li>positions:</li> <li>FTEs</li> <li>I. lowa online advanced placement academy science</li> </ul>	37,370 1.00 nter e center, t <del>81,270</del> <u>158,641</u> 2.75
<ol> <li>17 25</li> <li>17 26</li> <li>17 27</li> <li>17 28</li> <li>17 29</li> <li>17 30</li> <li>17 31</li> <li>17 32</li> <li>17 33</li> </ol>	<ul> <li>FTEs</li> <li>k. Larned A. Waterman lowa nonprofit resource ce For the Larned A. Waterman lowa nonprofit resource and for not more than the following full-time equivalen positions:</li> <li>FTEs</li> <li>I. Iowa online advanced placement academy science technology, engineering, and mathematics initiative</li> </ul>	37,370 1.00 nter e center, t 81,270 <u>158,641</u> 2.75 ce,
17       25         17       26         17       27         17       28         17       29         17       30         17       31         17       32         17       33         17       34         17       35         18       1	FTEs k. Larned A. Waterman lowa nonprofit resource ce For the Larned A. Waterman lowa nonprofit resource and for not more than the following full-time equivalen positions: FTEs I. Iowa online advanced placement academy science technology, engineering, and mathematics initiative For the establishment of the Iowa online advanced p	37,370 1.00 nter e center, t 81,270 <u>158,641</u> 2.75 ce, blacement
17       25         17       26         17       27         17       28         17       29         17       30         17       31         17       32         17       33         17       34         17       35         18       1         18       2	FTEs k. Larned A. Waterman lowa nonprofit resource ce For the Larned A. Waterman lowa nonprofit resource and for not more than the following full-time equivalen positions: FTEs I. Iowa online advanced placement academy science technology, engineering, and mathematics initiative For the establishment of the Iowa online advanced placement, and mathematics academy science, technology, engineering, and mathematice	37,370 1.00 nter e center, t 81,270 <u>158,641</u> 2.75 ce, blacement
17       25         17       26         17       27         17       28         17       29         17       30         17       31         17       32         17       33         17       34         17       35         18       1         18       2         18       3	FTEs k. Larned A. Waterman lowa nonprofit resource ce For the Larned A. Waterman lowa nonprofit resource and for not more than the following full-time equivalent positions: FTEs I. Iowa online advanced placement academy science technology, engineering, and mathematics initiative For the establishment of the Iowa online advanced placement academy science, technology, engineering, and mathematics initiative established pursuant to section 263.8A:	$     \frac{37,370}{1.00} $ nter e center, t $     \frac{81,270}{158,641} $ 2.75 ce, blacement matics
17       25         17       26         17       27         17       28         17       29         17       30         17       31         17       32         17       33         17       34         17       35         18       1         18       2         18       3         18       4	FTEs k. Larned A. Waterman lowa nonprofit resource ce For the Larned A. Waterman lowa nonprofit resource and for not more than the following full-time equivalen positions: FTEs I. Iowa online advanced placement academy science technology, engineering, and mathematics initiative For the establishment of the Iowa online advanced placement, and mathematics academy science, technology, engineering, and mathematice	$\frac{37,370}{1.00}$ nter e center, t $\frac{81,270}{158,641}$ 2.75 ce, blacement matics $\frac{240,925}{2}$
17       25         17       26         17       27         17       28         17       29         17       30         17       31         17       32         17       33         17       34         17       35         18       1         18       2         18       3	FTEs k. Larned A. Waterman lowa nonprofit resource ce For the Larned A. Waterman lowa nonprofit resource and for not more than the following full-time equivalent positions: FTEs I. Iowa online advanced placement academy science technology, engineering, and mathematics initiative For the establishment of the Iowa online advanced placement academy science, technology, engineering, and mathematics initiative established pursuant to section 263.8A:	$     \frac{37,370}{1.00} $ nter e center, t $     \frac{81,270}{158,641} $ 2.75 ce, blacement matics
17       25         17       26         17       27         17       28         17       29         17       30         17       31         17       32         17       33         17       34         17       35         18       1         18       2         18       3         18       4         18       5         18       6	FTEs k. Larned A. Waterman lowa nonprofit resource ce For the Larned A. Waterman lowa nonprofit resource and for not more than the following full-time equivalen positions:	$\frac{37,370}{1.00}$ nter e center, t $\frac{81,270}{158,641}$ 2.75 ce, blacement matics $\frac{240,925}{470,293}$
17       25         17       26         17       28         17       29         17       30         17       31         17       32         17       33         17       34         17       35         18       1         18       2         18       3         18       4         18       5         18       6         18       7	FTEs k. Larned A. Waterman lowa nonprofit resource ce For the Larned A. Waterman lowa nonprofit resource and for not more than the following full-time equivalen positions:	$\frac{37,370}{1.00}$ nter e center, t $\frac{81,270}{158,641}$ 2.75 ce, blacement matics $\frac{240,925}{470,293}$
17       25         17       26         17       27         17       28         17       29         17       30         17       31         17       32         17       33         17       34         17       35         18       1         18       2         18       3         18       4         18       5         18       6	FTEs k. Larned A. Waterman Iowa nonprofit resource ce For the Larned A. Waterman Iowa nonprofit resource and for not more than the following full-time equivalen positions:	$\frac{37,370}{1.00}$ nter e center, t $\frac{81,270}{158,641}$ 2.75 ce, blacement matics $\frac{240,925}{470,293}$

General Fund appropriation to the UI for the Center for Biocatalysis.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2018.

General Fund appropriation to the UI for the Primary Health Care Initiative.

DETAIL: Maintains the current level of funding and provides a decrease of 0.54 FTE position compared to estimated net FY 2018.

Requires \$254,889 of the Primary Health Care Initiative appropriation to be allocated to the Department of Family Practice at the UI College of Medicine.

General Fund appropriation to the UI for the Birth Defects Registry.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2018.

General Fund appropriation to the UI for the Larned A. Waterman Iowa Nonprofit Resource Center.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2018.

General Fund appropriation to the UI for the Iowa Online Advanced Placement Academy.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018.

General Fund appropriation to the UI for the Iowa Flood Center.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018.

18 10		<u>1,171,222</u>
18 11	3. IOWA STATE UNIVERSITY OF SCIENCE AN	ND TECHNOLOGY
18 12 18 13 18 14 18 15 18 16 18 17 18 18	a. General university For salaries, support, maintenance, equipment, fir aid, and miscellaneous purposes, and for not more following full-time equivalent positions: \$	
<ol> <li>18</li> <li>19</li> <li>18</li> <li>20</li> <li>18</li> <li>21</li> <li>18</li> <li>22</li> <li>18</li> <li>23</li> <li>18</li> <li>24</li> <li>18</li> <li>25</li> </ol>	b. Agricultural experiment station For the agricultural experiment station salaries, su maintenance, and miscellaneous purposes, and for the following full-time equivalent positions: \$ 	
18       26         18       27         18       28         18       29         18       30         18       31         18       32         18       33         18       34         18       35	c. Cooperative extension service in agriculture a economics For the cooperative extension service in agricultu and home economics salaries, support, maintenanc miscellaneous purposes, and for not more than the full-time equivalent positions: \$ 	re e, and
19       1         19       2         19       3         19       4         19       5         19       6	<ul> <li>d. Livestock disease research</li> <li>For deposit in and the use of the livestock diseas</li> <li>fund under section 267.8:</li> <li>4. UNIVERSITY OF NORTHERN IOWA</li> </ul>	e research <del>86,422</del> <u>172,844</u>
19 7 19 8 19 9 19 10 19 11 19 12 19 13 19 14	a. General university For salaries, support, maintenance, equipment, fir aid, and miscellaneous purposes, and for not more following full-time equivalent positions: \$ 	

General Fund appropriation to Iowa State University (ISU) for the general education budget.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2018.

General Fund appropriation to ISU for the Agricultural Experiment Station.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2018.

General Fund appropriation to ISU for the Cooperative Extension Service.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2018.

General Fund appropriation to ISU for Livestock Disease Research.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018.

General Fund appropriation to the University of Northern Iowa (UNI) for the general education budget.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2018.

19 19 19 19 19 19 19	15 16 17 18 19 20 21	b. Recycling and reuse center For purposes of the recycling and reuse center, and for not more than the following full-time equivalent positions: \$ 87,628 \$ \$ <u>175,256</u> FTEs 3.00 1.93
19 19 19 19 19 19 19	22 23 24 25 26 27 28 29 30 31	c. Science, technology, engineering, and mathematics (STEM) collaborative initiative For purposes of the science, technology, engineering, and mathematics (STEM) collaborative initiative established pursuant to section 268.7, and for not more than the following full-time equivalent positions: \$ 2,723,188 \$ 5,446,375 \$ 6.20 \$ 5.50
19 19 19 20 20 20		(1) Except as otherwise provided in this lettered paragraph, the moneys appropriated in this lettered paragraph shall be expended for salaries, staffing, institutional support, activities directly related to recruitment of kindergarten through grade 12 mathematics and science teachers, and for ongoing mathematics and science programming for students enrolled in kindergarten through grade 12.
20 20 20 20	4 5 6 7	(2) The university of northern Iowa shall work with the community colleges to develop STEM professional development programs for community college instructors and STEM curriculum development.
20 20 20 20 20	13 14 15 16 17 18 19 20 21	<ul> <li>(a) A research-based curriculum.</li> <li>(b) Online access to the curriculum.</li> <li>(c) Instructional software for classroom and student use.</li> <li>(d) Certification of skills and competencies in a broad base of information technology-related skill areas.</li> <li>(e) Professional development for teachers.</li> </ul>
20	22	(f) Deployment and program support, including but not

20 23 limited to integration with current curriculum standards.

General Fund appropriation to the UNI for the Recycling and Reuse Center.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2018.

General Fund appropriation to the UNI for the Science, Technology, Engineering, and Mathematics (STEM) Collaborative Initiative.

DETAIL: Maintains the current level of funding and an increase of 1.03 FTE positions compared to estimated net FY 2018.

Specifies the use of the appropriation for the Science, Technology, Engineering, and Mathematics (STEM) Collaborative Initiative.

Requires the UNI to work with the community colleges to develop programs for community college instructors and to develop STEM curricula.

Requires that no less than \$500,000 of the General Fund appropriation be used to provide technology education opportunities to high school, career academy, and community college students through publicprivate partnerships.

20 24 (4) Notwithstanding section 8.33, of the moneys 20 25 appropriated in this paragraph "c" that remain unencumbered 20 26 or unobligated at the close of the fiscal year, an amount 20 27 equivalent to not more than 5 percent of the amount 20 28 appropriated in this paragraph "c" shall not revert but shall 20 29 remain available for expenditure for summer programs for 20 30 students until the close of the succeeding fiscal year. 20 31 d. Real estate education program For purposes of the real estate education program, and for 20 32 20 33 not more than the following full-time equivalent position: 20 34 <del>.....\$</del> 62,651 20 35 125,302 21 1 ----- FTEs 1.00 21 2 0.96 5. STATE SCHOOL FOR THE DEAF 21 3 21 For salaries, support, maintenance, and miscellaneous 4 5 purposes, and for not more than the following full-time 21 21 6 equivalent positions: 21 7 -----\$ 4.948.676 21 8 9.996.325 21 9 ..... FTEs 126.60 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL 21 10 21 11 For salaries, support, maintenance, and miscellaneous 21 12 purposes, and for not more than the following full-time 21 13 equivalent positions: 21 14 2.063.248 -----\$ 21 15 4.167.759 62.87 21 16 ..... FTEs Sec. 7. 2008 Iowa Acts, chapter 1191, section 14, subsection 21 17 21 18 4, as amended by 2013 Iowa Acts, chapter 140, section 44, is 21 19 amended to read as follows: 21 20 4. The following are range 4 positions: director of the 21 21 department of human rights, director of the lowa state civil 21 22 rights commission, executive director of the college student 21 23 aid commission, director of the department for the blind, 21 24 executive director of the ethics and campaign disclosure 21 25 board, executive director of the Iowa public information 21 26 board, members of the public employment relations board, and 21 27 chairperson, vice chairperson, and members of the board of 21 28 parole. Sec. 8. 2008 Iowa Acts, chapter 1191, section 14, subsection 21 29 21 30 5, as amended by 2013 Iowa Acts, chapter 123, section 63, is

21 31 amended to read as follows:

CODE: Specifies that up to 5.00% of the appropriation for the STEM Collaborative Initiative will not revert at the end of FY 2019 but remain available for expenditure until the close of FY 2020.

General Fund appropriation to the UNI for the Real Estate Education Program.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2018.

General Fund appropriation to the Iowa School for the Deaf.

DETAIL: This is an increase of \$98,974 and no change in FTE positions compared to estimated net FY 2018.

General Fund appropriation to the Iowa Braille and Sight Saving School.

DETAIL: This is an increase of \$41,264 and no change in FTE positions compared to estimated net FY 2018.

Removes the salary for the Executive Director of the College Student Aid Commission from the list of State Officer Salary Range 4 positions that are capped at \$97,460.

Adds the salary for the Executive Director of the College Student Aid Commission to the list of State Officer Salary Range 5 positions that are capped at \$112,070.

21 32 5. The following are range 5 positions: administrator of

21 33 the division of homeland security and emergency management of

21 34 the department of public defense, state public defender, drug

21 35 policy coordinator, labor commissioner, workers' compensation

- 22 1 commissioner, executive director of the college student aid
- 22 2 commission, director of the department of cultural affairs,
- 22 3 director of the department of elder affairs, director of the
- 22 4 law enforcement academy, members of the property assessment
- 22 5 appeal board, and administrator of the historical division of
- 22 6 the department of cultural affairs.

22 7 Sec. 9. Section 256.9, subsection 56, Code 2018, as amended

22 8 by 2018 Iowa Acts, Senate File 475, section 4, is amended to 22 9 read as follows:

- 22 10 56. Develop and establish an online learning program model
- 22 11 in accordance with rules adopted pursuant to section 256.7,
- 22 12 subsection 32, and in accordance with section 256.43. The
- 22 13 director shall maintain a list of approved online providers
- 22 14 that meet the standards of section 256.42, subsection 6, and
- 22 15 provide course content through an online learning platform
- 22 16 taught by an lowa licensed a teacher that licensed under
- 22 17 chapter 272 who has specialized training or experience in
- 22 18 online learning. Providers shall apply for approval annually
- 22 19 or as determined by the department.

22 20 Sec. 10. Section 256.11, subsection 5, paragraph k, as

- 22 21 enacted by 2018 Iowa Acts, Senate File 475, section 20, is
- 22 22 amended to read as follows:
- 22 23 k. One-half unit of personal finance literacy. All students
- 22 24 shall complete at least one-half unit of personal finance
- 22 25 literacy as a condition of graduation.
- 22 26 (1) The curriculum shall, at a minimum, address the 22 27 following:
- 22 28 -(1) <u>(a)</u> Savings, including emergency fund, purchases, and 22 29 wealth building.
- 22 30 -(2) (b) Understanding investments, including compound
- 22 31 and simple interest, liquidity, diversification, risk return
- 22 32 ratio, certificates of deposit, money market accounts, single
- 22 33 stocks, bonds, mutual funds, rental real estate, annuities,
- 22 34 commodities, and futures.
- 22 35 <u>(3)</u> <u>(c)</u> Wealth building and college planning, including
- 23 1 long-term and short-term investing using tax-favored plans,
- 23 2 individual retirement accounts and payments from such accounts,
- 23 3 employer-sponsored retirement plans and investments, public and
- 23 4 private educational savings accounts, and uniform gifts and
- 23 5 transfers to minors.
- 23 6 -(4) (d) Credit and debt, including credit cards, payday
- 23 7 lending, rent-to-own transactions, debt consolidation,

CODE: Modifies provisions regarding allowable teachers for online learning situations to clarify that any teacher certified pursuant to Iowa Code chapter <u>272</u> is eligible, and not only teachers living in Iowa.

CODE: Modifies provisions regarding the half credit of financial literacy for high school graduation requirement and makes technical change to the formating of this section.

8 automobile leasing, cosigning a loan, debt avoidance, and the 23 9 marketing of debt, especially to young people. 23 23 10 -(5) (e) Consumer awareness of the power of marketing 23 11 on buying decisions including zero percent interest offers; 23 12 marketing methods, including product positioning, advertising, 23 13 brand recognition, and personal selling; how to read a 23 14 credit report and correct inaccuracies; how to build a credit 23 15 score; how to develop a plan to deal with creditors and avoid 23 16 bankruptcy; and the federal Fair Debt Collection Practices Act. 23 17 (6) (f) Financial responsibility and money management, 23 18 including creating and living on a written budget and balancing 23 19 a checkbook: basic rules of successful negotiating and 23 20 techniques; and personality or other traits regarding money. 23 21 -(7) (g) Insurance, risk management, income, and career 23 22 decisions, including career choices that fit personality styles 23 23 and occupational goals, job search strategies, cover letters, 23 24 resumes, interview techniques, payroll taxes and other income 23 25 withholdings, and revenue sources for federal, state, and local 23 26 governments. 23 27 (8) (h) Different types of insurance coverage including 23 28 renters, homeowners, automobile, health, disability, long-term 23 29 care, identity theft, and life insurance; term life, cash 23 30 value and whole life insurance: and insurance terms such 23 31 as deductible, stop loss, elimination period, replacement 23 32 coverage, liability, and out-of-pocket. 23 33 -(9) (i) Buying, selling, and renting advantages and 23 34 disadvantages relating to real estate, including adjustable 23 35 rate, balloon, conventional, government-backed, reverse, and 24 1 seller-financed mortgages. 2 (2) (a) One-half unit of personal finance literacy may 24 3 count as one-half unit of social studies in meeting the 24 4 requirements of paragraph "b", though the teacher providing 24 5 personal finance literacy coursework that counts as one-half 24 6 unit of social studies need not hold a social studies 24 7 endorsement. 24 8 (b) Units of coursework that meet the requirements of 24

any combination of coursework required under paragraphs "b", 9 24

- "d", "e", or "h" and incorporate the curriculum required under 24 10
- 24 11 subparagraph (1) shall be deemed to satisfy the offer and
- 24 12 teach requirements of this paragraph "k" and a student who
- 24 13 completes such units shall be deemed to have met the graduation
- 24 14 requirement of this paragraph "k".

CODE: Specifies that the individual teaching the course to meet the requirements of the half credit of financial literacy does not need to hold a social studies endorsement.

CODE: Modifies provisions enacted under Division VII of Senate File 475 (FY 2018 Education Omnibus Act), allowing the personal finance literacy credit required for graduation to count as a half unit of social studies or other combination of coursework in social studies, mathematics, or other Career and Technical Education course.

FISCAL IMPACT: This is expected to decrease the fiscal impact of Division VII of SF 475 (FY 2018 Education Omnibus Act), however the total change cannot be determined at this time.

24 15 Sec. 11. Section 256.42, subsection 7, paragraph c, as 24 16 enacted by 2018 Iowa Acts, Senate File 475, section 6, is

24 17 amended to read as follows:

24 18 c. Any specified subject course to which section 256.11,

24 19 subsection 5, does not apply under paragraph "a" or "b" shall

- 24 20 be provided by the initiative if the initiative offers the
- 24 21 course unless the course offered by the initiative lacks the
- 24 22 capacity to accommodate additional students. In that case, the
- 24 23 specified subject course may instead be provided by the school
- 24 24 district or accredited nonpublic school through if either of
- 24 25 the following applies:

24 26 (1) Throughan online learning platform if the course is

24 27 developed by the school district or accredited nonpublic school

- 24 28 itself, provided the online learning platform course is taught
- 24 29 by an lowa licensed teacher with online learning experience and
- 24 30 the course content is aligned with the lowa content standards
- 24 31 and satisfies the requirements of subsection 6.
- 24 32 (2) Through a private provider utilized to provide the
- 24 33 course that meets the standards of section 256.42 and is
- 24 34 approved in accordance with section 256.9, subsection 56.

24 35 Sec. 12. Section 256.43, subsection 2, Code 2018, as amended

- 25 1 by 2018 Iowa Acts, Senate File 475, section 10, is amended to
- 25 2 read as follows:
- 25 3 2. PRIVATE PROVIDERS.
- 25 4 <u>a.</u> At the discretion of the school board or authorities in
- 25 5 charge of an accredited nonpublic school, after consideration
- 25 6 of circumstances created by necessity, convenience, and
- 25 7 cost-effectiveness, courses developed by private providers may
- 25 8 be utilized by the school district or school in implementing a
- 25 9 high-quality online learning program. Courses obtained from
- 25 10 private providers shall be taught by teachers licensed under 25 11 chapter 272.
- 25 12 <u>b.</u> A school district may provide courses developed by
- 25 13 private providers and delivered primarily over the internet

25 14 to pupils who are participating in open enrollment under

- 25 15 section 282.18. However, if a student's participation
- 25 16 in open enrollment to receive educational instruction
- 25 17 and course content delivered primarily over the internet
- 25 18 results in the termination of enrollment in the receiving
- 25 19 district, the receiving district shall, within thirty days
- 25 20 of the termination, notify the district of residence of the
- 25 21 termination and the date of the termination.
- 25 22 <u>c. Private providers utilized to provide courses by a school</u>
- 25 23 district or accredited nonpublic school in accordance with
- 25 24 this section shall meet the standards of section 256.42 and be
- 25 25 approved in accordance with section 256.9, subsection 56.

CODE: Modifies provisions regarding online education enacted under <u>Senate File 475</u> (FY 2018 Education Omnibus Act). Specifies that the online course subject to the offer and teach waiver must be developed either by the school district or accredited nonpublic school staff or through a private provider that meets the standards of the Iowa Online Learning Initiative.

CODE: Modifies requirements for private providers of courses under online education, requiring them to meet the standards set out under the Iowa Learning Online Initiative.

- 25 26 Sec. 13. Section 261.25, subsection 2, Code 2018, is amended 25 27 to read as follows:
- 25 28 2. There is appropriated from the general fund of the state
- 25 29 to the commission for each fiscal year the sum of one million
- 25 30 five three hundred seventy-six thousand two hundred twenty
- 25 31 dollars for tuition grants for qualified students who are
- 25 32 enrolled in eligible institutions. Of the moneys appropriated
- 25 33 under this subsection, not more than eighty thousand dollars
- 25 34 annually shall be used for tuition grants to qualified students
- 25 35 who are attending an eligible institution under section 261.9,
- 26 1 subsection 3, paragraph "b".

- 26 2 Sec. 14. Section 261.86, subsection 1, Code 2018, is amended
- 26 3 by adding the following new paragraph:
- 26 4 NEW PARAGRAPH 0f. Completes and submits application forms
- 26 5 required by the commission, including the free application for
- 26 6 federal student aid and applies for all nonrepayable state and
- 26 7 federal financial aid for which the member is eligible.

26 8 Sec. 15. Section 261.114, subsection 3, unnumbered
26 9 paragraph 1, Code 2018, is amended to read as follows:
26 10 A program agreement shall be entered into by an eligible
26 11 student and the commission when the eligible student begins

- 26 12 the final year of study in an academic program leading to
- 26 13 eligibility for licensure as a nurse practitioner or physician
- 26 14 assistant. The commission shall not enter into any new
- 26 15 program agreement under this section on or after July 1, 2018.
- 26 16 Under the agreement, to receive loan repayments pursuant to
- 26 17 subsection 5, an eligible student shall agree to and shall
- 26 18 fulfill all of the following requirements:

26 19 Sec. 16. Section 261.114, subsection 8, Code 2018, is26 20 amended by striking the subsection.

CODE: General Fund appropriation of \$376,220 to the College Student Aid Commission for the For-Profit Iowa Tuition Grant Program.

DETAIL: This is a decrease of \$1,123,780 compared to estimated net FY 2018. Specifies that up to \$80,000 will be used for students attending qualifying barber and cosmetology schools. The remainder of the appropriation, \$296,220, is to be used for students attending Waldorf University. Kaplan University has been purchased by Purdue University in Indiana and is no longer eligible for the Program.

lowa Code section <u>261.16A</u> limits awards under the For-Profit lowa Tuition Grant to the student's financial need, not to exceed \$6,000.

As of mid-April 2018, expenditures from the \$1,500,000 appropriation for FY 2018 are as follows: (Note: These are not year-end totals; further disbursements to barber and cosmetology students are anticipated.)

- Kaplan University: \$737,974
- Waldorf University: \$170,814
- Barber and Cosmetology Schools: \$301,477

CODE: Requires applicants for the National Guard Educational Assistance Program to complete the Free Application for Federal Student Aid (FAFSA) and to apply for all nonrepayable State and federal financial aid for which the National Guard member is eligible.

CODE: Specifies that the College Student Aid Commission will not enter into new program agreements under the Rural Iowa Advanced Registered Nurse Practitioner and Physician Assistant Loan Repayment Program on or after July 1, 2018.

CODE: Removes language permitting participants in the Rural Iowa Advanced Registered Nurse Practitioner and Physician Assistant Loan Repayment Program to engage in less than full-time practice.

- 26 22 amended to read as follows:
- 26 23 9. POSTPONEMENT AND SATISFACTION SATISFACTION OF SERVICE
- 26 24 OBLIGATION.
- 26 25 a. The obligation to engage in practice in accordance with
- 26 26 subsection 3 shall be postponed for the following purposes:
- 26 27 (1) Active duty status in the armed forces, the armed forces
- 26 28 military reserve, or the national guard.
- 26 29 (2) Service in volunteers in service to America.
- 26 30 (3) Service in the federal peace corps.
- 26 31 (4) A period of service commitment to the United States
- 26 32 public health service commissioned corps.
- 26 33 (5) A period of religious missionary work conducted by an
- 26 34 organization exempt from federal income taxation pursuant to
- 26 35 section 501(c)(3) of the Internal Revenue Code.
- 27 1 (6) Any period of temporary medical incapacity during which
- 27 2 the person obligated is unable, due to a medical condition, to
- 27 3 engage in full-time practice as required under subsection 3.
- 27 4 b. Except for a postponement under paragraph "a",
- 27 5 subparagraph (6), an obligation to engage in practice under an
- 27 6 agreement entered into pursuant to subsection 3, shall not be
- 27 7 postponed for more than two years from the time the full-time
- 27 8 practice was to have commenced under the agreement.
- 27 9 <u>-c.</u> An obligation to engage in full-time practice under
- 27 10 an agreement entered into pursuant to subsection 3 shall be
- 27 11 considered satisfied when any of the following conditions are 27 12 met:
- 27 13 (1) The terms of the agreement are completed.
- 27 14 (2) The person who entered into the agreement dies.
- 27 15 (3) The person who entered into the agreement, due to a
- 27 16 permanent disability, is unable to practice as an advanced
- 27 17 registered nurse practitioner or physician assistant.
- 27 18 <u>d.</u> If a loan repayment recipient fails to fulfill
- 27 19 the obligation to engage in practice in accordance with
- 27 20 subsection 3, the recipient shall be subject to repayment to
- 27 21 the commission of the loan amount plus interest as specified
- 27 22 by rule. A loan repayment recipient who fails to meet the
- 27 23 requirements of the obligation to engage in practice in
- 27 24 accordance with subsection 3 may also be subject to repayment
- 27 25 of moneys advanced by the service commitment area as provided
- 27 26 in any agreement with the service commitment area.

27 27 Sec. 18. Section 261.114, subsection 10, Code 2018, is 27 28 amended to read as follows:

- 27 29 10. TRUST FUND ESTABLISHED. A rural lowa advanced
- 27 30 registered nurse practitioner and physician assistant trust
- 27 31 fund is created in the state treasury as a separate fund under
- 27 32 the control of the commission. The commission shall remit all
- 27 33 repayments made pursuant to this section to the rural lowa

Advanced Registered Nurse Practitioner and Physician Assistant Loan Repayment Program to postpone the required service component of the repayment agreement.

CODE: Specifies that any funds remaining in the Rural Iowa Advanced Registered Nurse Practitioner and Physician Assistant Trust Fund on June 30, 2023, shall not revert to the General Fund but be transferred to the Health Care Loan Repayment Fund established in this Bill.

- 27 34 advanced registered nurse practitioner and physician assistant
- 27 35 trust fund. All moneys deposited or paid into the trust fund
- 28 1 are appropriated and made available to the commission to be
- 28 2 used for meeting the requirements of this section. Moneys in
- 28 3 the fund up to the total amount that an eligible student may
- 28 4 receive for an eligible loan in accordance with this section
- 28 5 and upon fulfilling the requirements of subsection 3 shall be
- 28 6 considered encumbered for the duration of the agreement entered
- 28 7 into pursuant to subsection 3. Notwithstanding section 8.33,
- 28 8 any balance in the fund on June 30 of each fiscal year shall not
- 28 9 revert to the general fund of the state, but shall be available
- 28 10 for purposes of this section in subsequent fiscal years.
- 28 11 Notwithstanding section 8.33, any balance in the fund on June
- 28 12 30, 2023, shall not revert to the general fund of the state but
- 28 13 shall be transferred to the health care loan repayment fund
- 28 14 established pursuant to section 261.116 to be used for purposes
- 28 15 of the health care loan repayment program.
- 28 16 Sec. 19. Section 261.114, Code 2018, is amended by adding
- 28 17 the following new subsection:
- 28 18 NEW SUBSECTION 10A. This section is repealed July 1, 2023.

28 19 Sec. 20. Section 261.116, Code 2018, is amended to read as 28 20 follows:

- 28 21 261.116-REGISTERED NURSE AND NURSE EDUCATOR HEALTH CARE LOAN
- 28 22 FORGIVENESS <u>REPAYMENT</u> PROGRAM.
- 28 23 1. DEFINITIONS. For purposes of this section, unless the
- 28 24 context otherwise requires:
- 28 25 a. "Advanced registered nurse practitioner" means a person
- 28 26 licensed as a registered nurse under chapter 152 or 152E who
- 28 27 is licensed by the board of nursing as an advanced registered
- 28 28 nurse practitioner.
- 28 29 <u>b. "Nurse educator" means a registered nurse who holds</u>
- 28 30 a master's degree or doctorate degree and is employed by a
- 28 31 community college, an accredited private institution, or an
- 28 32 institution of higher education governed by the state board
- 28 33 of regents as a faculty member to teach nursing at a nursing
- 28 34 education program approved by the board of nursing pursuant to
- 28 35 section 152.5.
- 29 1 <u>c. "Physician assistant" means a person licensed as a</u>
- 29 2 physician assistant under chapter 148C.
- 29 3 <u>d. "Qualified student loan" means a loan that was made.</u>
- 29 4 insured, or guaranteed under Tit.IV of the federal Higher
- 29 5 Education Act of 1965, as amended, or under Tit.VII or VIII
- 29 6 of the federal Public Health Service Act, as amended, directly
- 29 7 to the borrower for attendance at an approved postsecondary
- 29 8 educational institution.

CODE: Repeals Iowa Code section <u>261.114</u>, pertaining to the Rural Iowa Advanced Registered Nurse Practitioner and Physician Assistant Loan Repayment Program, effective July 1, 2023.

CODE: Establishes the Health Care Loan Repayment Program to provide repayment of qualified loans of registered nurses, advanced registered nurse practitioners, physician assistants, and nurse educators who practice full-time in a service commitment area or teach in Iowa. Specifies application requirements, Ioan repayment amounts, and selection criteria. Specifies that the annual repayment to a recipient shall not exceed \$6,000 or 20.00% of the recipient's qualified student Ioan, whichever is less. A recipient can receive repayment for no more than five consecutive years.

e. "Service commitment area" means a city in Iowa with a population of less than twenty-six thousand that is located more than twenty miles from a city with a population of fifty thousand or more. 2. PROGRAM ESTABLISHED. A registered nurse and nurse 14 educator health care loan forgiveness repayment program is established to be administered by the commission. The program 16 shall consist of loan forgiveness for eligible federally guaranteed for purposes of repaying the gualified student 18 loans for of registered nurses, advanced registered nurse practitioners, physician assistants, and nurse educators who practice full-time in a service commitment area or teach in this state, as appropriate, and who are selected for the program in accordance with this section. For purposes of this section, unless the context otherwise requires, "nurse educator" means a registered nurse who holds a master's degree or doctorate degree and is employed as a faculty member who teaches nursing as provided in 655 IAC 2.6(152) at a community college, an accredited private institution, or an institution of higher education governed by the state board of regents. An applicant who is a member of the lowa national guard is exempt from the service commitment area requirement, but shall submit an affidavit verifying the applicant is practicing full-time in this state. -2. 3. APPLICATION REQUIREMENTS. Each applicant for loan forgiveness repayment shall, in accordance with the rules of 35 the commission, do the following: Complete and file an application for registered nurse 2 or nurse educator loan forgiveness repayment. The individual 3 shall be responsible for the prompt submission of any 4 information required by the commission. b. File a new application and submit information as 6 required by the commission annually on the basis of which 7 the applicant's eligibility for the renewed loan forgiveness repayment will be evaluated and determined. c. Complete and return, on a form approved by the commission, an affidavit of practice verifying that the applicant is a registered nurse. an advanced registered nurse practitioner, or a physician assistant who is practicing full-time in a service commitment area in this state or is a 14 nurse educator teaching at a community college, an accredited private institution, or an institution of higher learning governed by the state board of regents who teaches full-time 17 in this state. If practice in a service commitment area is 18 required as a condition of receiving loan repayment, the affidavit shall specify the service commitment area in which the applicant is practicing full-time. 

30 21 -3. 4. LOAN REPAYMENT AMOUNTS.

30 22 —a. The annual amount of registered nurse loan forgiveness for a registered nurse who completes a course of study, which 24 leads to a baccalaureate or associate degree of nursing, diploma in nursing, or a graduate or equivalent degree in nursing, and who practices in this state, repayment provided to a recipient under this section shall not exceed the resident tuition rate established for institutions of higher learning governed by the state board of regents for the first year following the registered nurse's graduation from a nursing education program approved by the board of nursing pursuant to 32 section 152.5 six thousand dollars, or twenty percent of the registered nurse's total federally guaranteed Stafford loan amount under the federal family education loan program or the 35 federal direct loan program, including principal and interest recipient's total gualified student loan, whichever amount is less. A registered nurse shall be recipient is eligible for the loan forgiveness repayment program for not more than five consecutive years. -b. The annual amount of nurse educator loan forgiveness shall not exceed the resident tuition rate established for institutions of higher learning governed by the state board of regents for the first year following the nurse educator's graduation from an advanced formal academic nursing education program approved by the board of nursing pursuant to section 152.5, or twenty percent of the nurse educator's total federally guaranteed Stafford loan amount under the federal family education loan program or the federal direct loan program, including principal and interest, whichever amount is less. A nurse educator shall be eligible for the loan 16 forgiveness program for not more than five consecutive years. -4. 5. SELECTION CRITERIA. The commission shall establish by rule the evaluation criteria to be used in evaluating applications submitted under this section. Priority shall be given to applicants who are residents of lowa and, if requested by the adjutant general, to applicants who are members of the lowa national guard. 6. HEALTH CARE LOAN REPAYMENT FUND. A registered nurse and nurse educator health care loan forgiveness repayment fund is created for deposit of moneys appropriated to or received by the commission for use under the program. Notwithstanding section 8.33, moneys deposited in the health care loan repayment fund shall not revert to any fund of the state at the end of any fiscal year but shall remain in the loan forgiveness repayment fund and be continuously available for 31 loan forgiveness repayment under the program. Notwithstanding 32 section 12C.7, subsection 2, interest or earnings on moneys deposited in the health care loan fund shall be credited to the 

31 34 fund.

32 1 to the general assembly by January 1, annually, the number of 32 2 individuals who received loan forgiveness repayment pursuant to 32 3 this section, where the participants practiced or taught, the 32 4 amount paid to each program participant, and other information 32 5 identified by the commission as indicators of outcomes from of 32 6 the program. 32 7 -6. 8. RULES. The commission shall adopt rules pursuant to 32 8 chapter 17A to administer this section. 32 9 Sec. 21. Section 284.13, subsection 1, paragraphs a, b, c, 32 10 e, f, and g, Code 2018, are amended to read as follows: 32 11 a. For the fiscal year beginning July 1, 2017 2018, and 32 12 ending June 30, 2018 2019, to the department, the amount of 32 13 eight five hundred forty-six eight thousand two hundred fifty 32 14 dollars for the issuance of national board certification awards 32 15 in accordance with section 256.44. Of the amount allocated 32 16 under this paragraph, not less than eighty-five thousand 32 17 dollars shall be used to administer the ambassador to education

31 35 -5. 7. REPORT. The commission shall submit in a report

32 18 position in accordance with section 256.45.

b. For the fiscal year beginning July 1, 2017 2018, and
ending June 30, 2018 2019, up to seven hundred seventy-four
twenty-eight thousand three two hundred sixteen dollars to
development for purposes of implementing the professional
development program requirements of section 284.6, assistance
established pursuant to section 284.4, subsection 1, paragraph
established pursuant to section 284.4, subsection 1, paragraph
for and the evaluator training program in section 284.10.
A portion of the funds allocated to the department for
purposes of this paragraph may be used by the department for
administrative purposes and for not more than four full-time
equivalent positions.
c. For the fiscal year beginning July 1, 2017 2018,

32 32 and ending June 30, <del>2018</del> 2019, an amount up to one million

32 33 one hundred twenty-three seventy-seven thousand nine eight

32 34 hundred ten dollars to the department for the establishment

32 35 of teacher development academies in accordance with section

33 1 284.6, subsection 10. A portion of the funds allocated to

33 2 the department for purposes of this paragraph may be used for

CODE: Requires the College Student Aid Commission to submit an annual report to the General Assembly by January 1, in regard to the Health Care Loan Repayment Program.

CODE: Authorizes the College Student Aid Commission to adopt rules to administer the Health Care Loan Repayment Program.

CODE: Sets FY 2019 allocation levels for the Student Achievement/Teacher Quality appropriation.

CODE: Allocates \$508,250 of the Student Achievement/Teacher Quality funds for National Board Certification Awards, of which \$423,250 is to be used for the issuance of National Board Certification Awards and \$85,000 to administer the Ambassador to Education (Teacher of the Year) award.

DETAIL: Maintains the current level of funding for the issuance of National Board Certification Awards and maintains the current level of allocation for the administration of the Ambassador to Education award compared to estimated net FY 2018.

CODE: Allocates up to \$728,216 of the Student Achievement/Teacher Quality funds to Career Development and Evaluator Training.

DETAIL: This is an increase of \$25,000 compared to estimated net FY 2018.

CODE: Allocates up to \$1,077,810 of the Student Achievement/Teacher Quality funds to Teacher Development Academies.

DETAIL: This is an increase of \$25,000 compared to estimated net FY 2018.

33

3 administrative purposes. 33

e. For the fiscal year beginning July 1, 2017 2018, and 33 4

- 33 5 ending June 30, 2018 2019, to the department an amount up to
- 6 twenty-five thousand dollars for purposes of the fine arts 33
- 7 beginning teacher mentoring program established under section 33
- 33 8 256.34.

9 f. For the fiscal year beginning July 1, 2017 2018, and 33 10 ending June 30, 2018 2019, to the department an amount up 33 11 to six hundred twenty-six thousand one hundred ninety-one 33 12 dollars shall be used by the department for a delivery system, 33 13 in collaboration with area education agencies, to assist in 33 14 implementing the career paths and leadership roles considered 33 15 pursuant to sections 284.15, 284.16, and 284.17, including but 33 16 not limited to planning grants to school districts and area 33 17 education agencies, technical assistance for the department, 33 18 technical assistance for districts and area education agencies, 33 19 training and staff development, and the contracting of external 33 20 expertise and services. In using moneys allocated for purposes 33 21 of this paragraph, the department shall give priority to school 33 22 districts with certified enrollments of fewer than six hundred 33 23 students. A portion of the moneys allocated annually to the 33 24 department for purposes of this paragraph may be used by the 33 25 department for administrative purposes and for not more than 33 26 five full-time equivalent positions. g. For the fiscal year beginning July 1, 2018 2019, 33 27 33 28 and for each subsequent fiscal year, to the department of 33 29 education, ten million dollars for purposes of implementing 33 30 the supplemental assistance for high-need schools provisions 33 31 of section 284.11. Annually, of the moneys allocated to 33 32 the department for purposes of this paragraph, up to one 33 33 hundred thousand dollars may be used by the department for 33 34 administrative purposes and for not more than one full-time 33 35 equivalent position. 1 Sec. 22. APPLICABILITY. The following provisions of this 2 Act apply to fiscal years beginning on or after July 1, 2018, 3 effective with the pay period beginning June 29, 2018: 4 1. The section of this Act amending 2008 lowa Acts, chapter 5 1191, section 14, subsection 4, as amended by 2013 lowa Acts,

- 6 chapter 140, section 44. 34
- 2. The section of this Act amending 2008 Iowa Acts, chapter 34 7
- 8 1191, section 14, subsection 5, as amended by 2013 lowa Acts, 34
- 9 chapter 123, section 63, 34

CODE: Allocates up to \$25,000 of the Student Achievement/Teacher Quality funds to Fine Arts Teacher Mentoring.

DETAIL: Maintains the current level of allocation compared to estimated net FY 2018.

CODE: Allocates up to \$626,191 of the Student Achievement/Teacher Quality funds to Teacher Leadership and Compensation technical assistance.

DETAIL: Maintains the current level of allocation compared to estimated net FY 2018.

CODE: Allocates \$10,000,000 of the Student Achievement/Teacher Quality funds to implement supplemental assistance for high-need schools in FY 2020.

Specifies that the shift of the salary for the Executive Director of the College Student Aid Commission from State Officer Salary Range 4 to Range 5 applies to FY 2019 and is effective with the pay period beginning June 29, 2018.

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- 34 11 WORKFORCE TRAINING PROGRAMS APPROPRIATIONS FY 2018-2019
- 34 12 Sec. 23. 2017 Iowa Acts, chapter 172, section 55, as amended
- 34 13 by 2017 Iowa Acts, chapter 170, section 41, is amended to read
- 34 14 as follows:
- 34 15 SEC. 55. There is appropriated from the Iowa skilled worker
- 34 16 and job creation fund created in section 8.75 to the following
- 34 17 departments, agencies, and institutions for the fiscal year
- 34 18 beginning July 1, 2018, and ending June 30, 2019, the following
- 34 19 amounts, or so much thereof as is necessary, to be used for the
- 34 20 purposes designated:

#### 34 21 1. DEPARTMENT OF EDUCATION

- 34 22 a. For deposit in the workforce training and economic
- 34 23 development funds created pursuant to section 260C.18A:

34	24	<del>\$</del>	<del>7,550,000</del>
34	25		<u>15,100,000</u>

34	26	From the moneys appropriated in this lettered paragraph "a",	
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- 34 27 not more than \$50,000 \$100,000 shall be used by the department
- 34 28 for administration of the workforce training and economic
- 34 29 development funds created pursuant to section 260C.18A.
- 34 30 b. For distribution to community colleges for the purposes
- 34 31 of implementing adult education and literacy programs pursuant
- 34 32 to section 260C.50:

34 3	33	<del>2,750,000</del>
34 3	34	<u>5,500,000</u>

34 35 (1) From the moneys appropriated in this lettered paragraph

35 1 "b", <del>\$1,941,500</del> <u>\$3,883,000</u> shall be allocated pursuant to the

35 2 formula established in section 260C.18C.

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Workforce Training and Economic Development Funds at the community colleges.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. The Funds are administered by the Department of Education and used to support a variety of job training and retraining programs, as well as career academies for high school students. At least 70.0% of the funds must be used on projects in the areas of advanced manufacturing, information technology and insurance, alternative and renewable energy, and life sciences, including biotechnology, health care technology, and nursing care technology.

Permits the Department of Education to use up to \$100,000 of the appropriation for administration of the Funds.

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Adult Literacy for the Workforce Program at the community colleges.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. The appropriation provides funding for adult education and literacy programs at the community colleges, including adult basic education, adult education leading to a high school equivalency diploma, English as a second language instruction, workplace and family literacy instruction, and integrated basic education and technical skills instruction.

Requires \$3,883,000 of the appropriation be allocated to the community colleges using the formula established in statute for distribution of State general aid.

35 3 (2) From the moneys appropriated in this lettered paragraph 4 "b", not more than \$75,000 \$150,000 shall be used by the 35 5 department for implementation of adult education and literacy 35 6 programs pursuant to section 260C.50. 35 35 7 (3) From the moneys appropriated in this lettered paragraph 35 8 "b", not more than \$733,500 \$1,467,000 shall be distributed as 9 grants to community colleges for the purpose of adult basic 35 35 10 education programs for students requiring instruction in 35 11 English as a second language. The department shall establish 35 12 an application process and criteria to award grants pursuant to 35 13 this subparagraph to community colleges. The criteria shall be 35 14 based on need for instruction in English as a second language 35 15 in the region served by each community college as determined by 35 16 factors including data from the latest federal decennial census 35 17 and outreach efforts to determine regional needs. (4) From the moneys appropriated in this lettered paragraph 35 18 35 19 "b", \$105,000 \$210,000 shall be transferred to the department 35 20 of human services for purposes of administering a pilot project 35 21 to provide access to international resources to lowans and new 35 22 Iowans to provide economic and leadership development resulting 35 23 in Iowa being a more inclusive and welcoming place to live, 35 24 work, and raise a family. The pilot project shall provide 35 25 supplemental support services for international refugees to 35 26 improve learning, English literacy, life skills, cultural 35 27 competencies, and integration in a county with a population 35 28 over 350,000 as determined by the 2010 federal decennial 35 29 census. The department of human services shall utilize a 35 30 request for proposals process to identify the entity best 35 31 gualified to implement the pilot project. c. For accelerated career education program capital 35 32 35 33 projects at community colleges that are authorized under

36 3 <u>Moneys appropriated in this lettered paragraph shall be</u>

36 4 disbursed pursuant to section 260G.6, subsection 3. Projects

36 5 that qualify for moneys appropriated in this lettered paragraph

36 6 shall include at least one of the following:

36 7 (1) Accelerated career education program capital projects.

Permits the Department of Education to use up to \$150,000 of the appropriation for implementation of adult education and literacy programs.

Specifies that no more than \$1,467,000 be distributed to community colleges for purposes of adult basic education programs for students requiring instruction in English as a Second Language (ESL).

Requires \$210,000 of the appropriation to be transferred to the Department of Human Services for a pilot project to provide supplemental support services to international refugees.

Skilled Worker and Job Creation Fund appropriation to the Department of Education for vertical infrastructure projects at the community colleges.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. A portion of this funding may be used for the Accelerated Career Education (ACE) Program, which is funded in large part through job credits from withholding taxes under agreements between the colleges, the Department of Revenue, and employers.

Specifies that the funds appropriated for vertical infrastructure at the community colleges shall be allocated equally between the 15 colleges. Specifies that qualifying projects must include at least one of the following:

ACE Program capital projects

36	8	(2) Major renovations and major repair needs, including
36	9	health, life, and fire safety needs, including compliance with
36	10	the federal Americans With Disabilities Act.
36	11	(3) Projects that meet the requirements under chapter 260G
36	12	and related projects located at a community college whose
36	13	campus is located in a city with a population, according to
36	14	the 2010 federal decennial census, between 99,000 and 100,000.
36	15	The prohibition against lease payment under section 8.57.
36	16	subsection 5, paragraph "c", shall not apply to projects
36	17	authorized under this subparagraph (3). The provisions of this
36	18	subparagraph (3) shall also apply to any moneys which remain
36	19	unobligated and unencumbered and were appropriated in prior
36	20	years for purposes of this lettered paragraph to such community
36	21	college. The provisions of this subparagraph (3) are not
36	22	applicable or effective after June 30, 2019.
36	23	d. For deposit in the pathways for academic career and
36	24	employment fund established pursuant to section 260H.2:

36	24	employment fund established pursuant to section 26	0H.2:
36	25	\$	<del>2,500,000</del>
36	26		<u>5,000,000</u>

36 27 From the moneys appropriated in this lettered paragraph

- 36 28 "d", not more than \$100,000 \$200,000 shall be allocated by
- 36 29 the department for implementation of regional industry sector
- 36 30 partnerships pursuant to section 260H.7B and for not more than
- 36 31 one full-time equivalent position.

36	32	e.	For	deposit	in	the	gap	tuition	assistance	fund
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- 36 33 established pursuant to section 2601.2:
- 36 34

36 35

-----\$ 1,000,000 2,000,000

- 37 1 f. For deposit in the statewide work-based learning
- 37 2 intermediary network fund created pursuant to section 256.40:
- 37 3 <del>.....\$ 750,000</del>

- Major renovations and repairs
- ACE projects at Eastern Iowa Community College (EICC)

Specifies that for ACE projects at EICC, the prohibition against lease payment in Iowa Code section 8.57(5)(c) will not apply. Specifies that this provision also applies to funds remaining from prior year allocations to EICC. Specifies that the provisions related to EICC are not applicable or effective after FY 2019.

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Pathways for Academic Career and Employment (PACE) Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. Under the PACE Program, the community colleges coordinate with the Iowa Economic Development Authority, the Department of Education, Iowa Workforce Development, regional advisory boards, and community partners to develop a simplified, streamlined, and comprehensive process and customized support services to help participants acquire training to secure gainful, quality, in-state employment.

Permits no more than \$200,000 of the PACE appropriation and no more than 1.00 FTE position to be allocated by the Department of Education for implementation of regional industry sector partnerships.

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Gap Tuition Assistance Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. The appropriation provides funding to community colleges for need-based tuition assistance to enable applicants to complete continuing education certificate training programs for in-demand occupations.

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Statewide Work-Based Learning Intermediary Network. 37 4

<u>1,500,000</u>

From the moneys appropriated in this lettered paragraph "f",
not more than \$25,000 \$50,000 shall be used by the department
to provide statewide support for work-based learning.

37 8 g. For support costs associated with administering a

37 9 workforce preparation outcome reporting system for the purpose

37 10 of collecting and reporting data relating to the educational

- 37 11 and employment outcomes of workforce preparation programs
- 37 12 receiving moneys pursuant to this subsection:

37 13	<del>\$</del>	<del>100,000</del>
37 14		<u>200,000</u>

#### 37 15 2. COLLEGE STUDENT AID COMMISSION

- 37 16 For purposes of providing skilled workforce shortage tuition
- 37 17 grants in accordance with section 261.130:

37	18	\$ <del>2,500,000</del>
37	19	<u>5,000,000</u>

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. The networks serve school districts within each region to prepare students to make informed postsecondary and career decisions. The regional networks help students connect with the higher education system, businesses, and communities through relevant, work-based learning activities across 16 career clusters.

Permits the Department of Education to use no more than \$50,000 to provide support for work-based learning.

Skilled Worker and Job Creation Fund appropriation to the Department of Education for administration of a Workforce Preparation Outcome Reporting System.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. The appropriation funds support costs in the Department of Education for the administration of a system to collect and report data relating to the educational and employment outcomes of workforce preparation programs receiving funding from the Skilled Worker and Job Creation Fund.

Skilled Worker and Job Creation Fund appropriation to the College Student Aid Commission for the Skilled Workforce Shortage Tuition Grant Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. The Grant provides assistance to students enrolled in specific vocational-technical or career option programs at Iowa community colleges. Students must be Iowa residents enrolled in at least three credit hours (or 12 weeks) of a qualified program of study in an identified workforce shortage area.

CODE: Allows unexpended funds appropriated from the Skilled Worker and Job Creation Fund in this Division to remain available for expenditure in FY 2020.

37 20 3. Notwithstanding section 8.33, moneys appropriated

37 21 in this section of this Act that remain unencumbered or

37 22 unobligated at the close of the fiscal year shall not revert

37 23 but shall remain available for expenditure for the purposes

37 24 designated until the close of the succeeding fiscal year.

# Summary Data

General Fund

	Actual <u>FY 2017</u> (1)		E	stimated Net FY 2018	Gov Rec FY 2019	H	louse Action FY 2019	ouse Action Est Net 2018
		(1)		(2)	 (3)		(4)	 (5)
Education	\$	978,510,693	\$	896,062,359	\$ 922,048,347	\$	912,575,487	\$ 16,513,128
Grand Total	\$	978,510,693	\$	896,062,359	\$ 922,048,347	\$	912,575,487	\$ 16,513,128

General Fund

	Actual FY 2017		7 FY 2018			Gov Rec FY 2019	Ho	ouse Action FY 2019	ouse Action Est Net 2018	Page and Line #	
		(1)		(2)		(3)		(4)	 (5)	(6)	
Blind, Department for the											
Department for the Blind Department for the Blind Newsline for the Blind	\$	2,273,837 52,000	\$	2,167,622 0	\$	2,167,622 0	\$	2,167,622 0	\$ 0 0	PG1LN6	
Total Blind, Department for the	\$	2,325,837	\$	2,167,622	\$	2,167,622	\$	2,167,622	\$ 0		
College Student Aid Commission											
College Student Aid Comm. College Aid Commission Health Care Professional Recruitment National Guard Educational Assistance All Iowa Opportunity Scholarships Teacher Shortage Loan Forgiveness Teach Iowa Scholars Rural Primary Care Loan Repayment Health Care Loan Repayment Program Tuition Grant Program - Standing Tuition Grant - For-Profit Vocational Technical Tuition Grant Barber & Cosmetology Tuition Grant All Iowa Opportunity Foster Care Grant Nurse & Nurse Educator Loan Forgiveness Rural Nurse/PA Loan Repayment	\$	$\begin{array}{r} 431,896\\ 400,973\\ 2,100,000\\ 2,840,854\\ 392,452\\ 400,000\\ 1,209,016\\ 0\\ 48,939,681\\ 1,975,000\\ 2,250,185\\ 36,938\\ 454,057\\ 80,852\\ 84,806\end{array}$	\$	$\begin{array}{r} 429,279\\ 400,973\\ 3,100,000\\ 2,840,854\\ 105,828\\ 400,000\\ 1,124,502\\ 200,000\\ 46,630,951\\ 1,500,000\\ 1,750,185\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	\$	$\begin{array}{r} 429,279\\ 400,973\\ 4,879,600\\ 2,840,854\\ 105,828\\ 400,000\\ 1,124,502\\ 200,000\\ 47,330,415\\ 1,522,500\\ 1,750,185\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	\$	$\begin{array}{r} 429,279\\ 400,973\\ 4,700,000\\ 2,840,854\\ 105,828\\ 400,000\\ 1,124,502\\ 200,000\\ 46,630,951\\ 376,220\\ 1,750,185\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	\$ 0 0 1,600,000 0 0 0 0 -1,123,780 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PG 1 LN 26 PG 1 LN 33 PG 2 LN 3 PG 2 LN 26 PG 2 LN 16 PG 3 LN 3 PG 3 LN 8 PG 3 LN 13 PG 3 LN 20 PG 25 LN 26	
Total College Student Aid Commission	\$	61,596,710	\$	58,482,572	\$	60,984,136	\$	58,958,792	\$ 476,220		
Education, Department of											
Education, Dept. of Administration Career Technical Education Administration State Library State Library - Enrich Iowa Career Technical Education Secondary Food Service ECI General Aid (SRG) Special Ed. Services Birth to 3 Early Head Start Projects Nonpublic Textbook Services Student Achievement/Teacher Quality Iowa Learning Online Initiative LEA Assessment Work-Based Learning Clearinghouse	\$	5,964,047 598,197 2,530,063 2,477,694 2,630,134 2,176,797 5,180,009 1,721,400 600,000 650,214 55,184,351 0 0 0 0	\$	5,949,047 598,197 2,510,063 2,464,823 2,630,134 2,176,797 22,108,996 1,721,400 574,500 648,636 2,915,467 0 0 0	\$	6,089,047 598,197 2,530,063 2,464,823 2,630,134 2,176,797 22,162,799 1,721,400 574,500 650,214 2,965,467 500,000 5,000,000 250,000	\$	5,949,047 598,197 2,530,063 2,464,823 2,630,134 2,176,797 22,162,799 1,721,400 574,500 652,000 2,965,467 0 2,700,000 250,000	\$ $egin{array}{c} 0 \\ 20,000 \\ 0 \\ 0 \\ 0 \\ 53,803 \\ 0 \\ 0 \\ 53,364 \\ 50,000 \\ 0 \\ 2,700,000 \\ 250,000 \end{array}$	PG 4 LN 11 PG 4 LN 24 PG 5 LN 28 PG 5 LN 35 PG 6 LN 12 PG 6 LN 24 PG 6 LN 33 PG 8 LN 6 PG 8 LN 19 PG 8 LN 34 PG 9 LN 8 PG 9 LN 26 PG 9 LN 33	

General Fund

	 Actual FY 2017	E	stimated Net FY 2018	 Gov Rec FY 2019	 House Action FY 2019	ouse Action Est Net 2018	Page and Line #
	(1)		(2)	(3)	 (4)	(5)	(6)
Jobs for America's Grads	700,000		666,188	1,666,188	1,666,188	1,000,000	PG 10 LN 14
Attendance Center/Website & Data System	237,500		249,392	250,000	250,000	608	PG 10 LN 21
Online State Job Posting System	230,000		229,175	230,000	230,000	825	PG 10 LN 34
Early Lit - Successful Progression	8,000,000		7,824,782	7,824,782	7,824,782	0	PG 11 LN 4
Early Lit - Early Warning System	1,915,000		1,910,351	1,915,000	1,915,000	4,649	PG 11 LN 10
Early Lit - Iowa Reading Research Center	962,500		955,176	1,257,500	1,300,176	345,000	PG 11 LN 32
Computer Science PD Incentive Fund	0		0	500,000	500,000	500,000	PG 12 LN 9
Midwestern Higher Education Compact	100,000		115,000	115,000	115,000	0	PG 12 LN 15
Community Colleges General Aid	199,540,605		200,690,889	202,394,955	202,690,889	2,000,000	PG 12 LN 26
Child Development	12,133,464		10,524,389	10,575,370	10,524,389	0	PG 13 LN 32
Regional Telecommunications Councils	992,913		0	0	0	0	
ECI Preschool Tuition Assistance (SRG)	5,225,294		0	0	0	0	
ECI Family Support and Parent Ed (SRG)	11,900,768		0	0	0	0	
Administrator Mentoring/Coaching Support	289,441		0	0	0	0	
English Language Literacy Grant Program	481,250		0	0	0	0	
Area Education Agency Support System	1,000,000		0	0	0	0	
Area Education Agency Distribution	962,500		0	0	0	0	
Competency-Based Education	338,000		0	0	0	0	
Fine Arts Teacher Mentoring Prog	25,000		0	0	0	0	
Community College Salary Supplement	500,000		0	0	0	0	
Education, Dept. of	\$ 325,247,141	\$	267,463,402	\$ 277,642,236	\$ 274,991,651	\$ 7,528,249	
Vocational Rehabilitation							
Vocational Rehabilitation	\$ 5,849,338	\$	5,571,203	\$ 5,677,908	\$ 5,677,908	\$ 106,705	PG 4 LN 32
Independent Living	89,128		84,823	84,823	84,823	0	PG 5 LN 13
Entrepreneurs with Disabilities Program	145,535		138,506	138,506	138,506	0	PG 5 LN 20
Independent Living Center Grant	90,294		86,457	86,457	86,457	0	PG 5 LN 24
Vocational Rehabilitation Maintenance of Effort	0		106,705	0	0	-106,705	
Vocational Rehabilitation	\$ 6,174,295	\$	5,987,694	\$ 5,987,694	\$ 5,987,694	\$ 0	
Iowa Public Television							
Iowa Public Television	\$ 7,873,846	\$	7,520,994	\$ 7,520,994	\$ 7,589,415	\$ 68,421	PG 6 LN 4
Total Education, Department of	\$ 339,295,282	\$	280,972,090	\$ 291,150,924	\$ 288,568,760	\$ 7,596,670	

General Fund

	 Actual FY 2017 (1)		Estimated Net FY 2018 (2)	 Gov Rec         House Action           FY 2019         FY 2019           (3)         (4)		ouse Action Est Net 2018 (5)	Page and Line # (6)	
Regents, Board of								
Regents, Board of								
Regents Board Office	\$ 794,714	\$	775,655	\$ 785,766	\$	775,655	\$ 0	PG 14 LN 18
BOR - Regents Resource Centers	0		272,161	275,708		272,161	0	PG 14 LN 30
GRA - SW Iowa Regents Resource Ctr	182,734		0	0		0	0	
GRA - NW Iowa Regents Resource Ctr	96,114		0	0		0	0	
GRA - Quad Cities Graduate Center	5,000		0	0		0	0	
IPR - Iowa Public Radio	391,568		350,648	355,219		350,648	0	PG 15 LN 1
FY 2019 Regents Increase	0		0	7,250,194		8,300,000	8,300,000	PG 15 LN 5
University of Iowa - General	222,985,505		211,560,793	214,318,479		211,560,793	0	PG 15 LN 15
UI - Oakdale Campus	2,186,558		2,134,120	2,161,939		2,134,120	0	PG 15 LN 22
UI - Hygienic Laboratory	4,402,615		4,297,032	4,353,044		4,297,032	0	PG 15 LN 29
UI - Family Practice Program	1,788,265		1,745,379	1,768,130		1,745,379	0	PG 16 LN 2
UI - Specialized Children Health Services	659,456		643,641	652,031		643,641	0	PG 16 LN 13
UI - Iowa Cancer Registry	149,051		145,476	147,373		145,476	0	PG 16 LN 24
UI - Substance Abuse Consortium	55,529		54,197	54,904		54,197	0	PG 16 LN 31
UI - Biocatalysis	723,727		706,371	715,578		706,371	0	PG 17 LN 3
UI - Primary Health Care	648,930		633,367	641,623		633,367	0	PG 17 LN 9
UI - Iowa Birth Defects Registry	38,288		37,370	37,857		37,370	0	PG 17 LN 21
UI - Iowa Nonprofit Resource Center	162,539		158,641	160,709		158,641	0	PG 17 LN 27
UI - IA Online Advanced Placement Acad.	481,849		470,293	476,424		470,293	0	PG 17 LN 34
UI - Iowa Flood Center	1,500,000		1,171,222	1,186,489		1,171,222	0	PG 18 LN 6
lowa State University - General	175,409,852		167,474,125	170,928,385		167,474,125	0	PG 18 LN 12
ISU - Agricultural Experiment Station	29,886,877		29,886,877	29,550,367		29,886,877	0	PG 18 LN 19
ISU - Cooperative Extension	18,266,722		18,266,722	18,061,049		18,266,722	0	PG 18 LN 26
ISU - Leopold Center	397,417		0	0		0	0	
ISU - Livestock Disease Research	172,844		172,844	170,898		172,844	0	PG 19 LN 1
University of Northern Iowa - General	94,535,232		93,712,362	93,712,362		93,712,362	0	PG 19 LN 7
UNI - Recycling and Reuse Center	175,256		175,256	175,256		175,256	0	PG 19 LN 15
UNI - Governor's STEM Advisory Council	5,200,000		5,446,375	5,446,375		5,446,375	0	PG 19 LN 22
UNI - Real Estate Education Program	125,302		125,302	125,302		125,302	0	PG 20 LN 31
Iowa School for the Deaf	9,723,215		9,897,351	10,045,811		9,996,325	98,974	PG 21 LN 3
Ed Services for Blind & Visually Impaired	4,053,893		4,126,495	4,188,393		4,167,759	41,264	PG 21 LN 10
Deaf/Blind - Tuition and Transportation	11,763		0	0		0	0	
Deaf/Blind - Licensed Classroom Teachers	 82,049		0	0		0	0	
Total Regents, Board of	\$ 575,292,864	\$	554,440,075	\$ 567,745,665	\$	562,880,313	\$ 8,440,238	
Total Education	\$ 978,510,693	\$	896,062,359	\$ 922,048,347	\$	912,575,487	\$ 16,513,128	

# Summary Data Other Funds

	Actual FY 2017		Estimated Net FY 2018			Gov Rec FY 2019	House Action FY 2019 (4)		House Action vs. Est Net 2018 (5)	
		(1)	(2)		(3)					
Education	\$	40,300,000	\$	40,300,000	\$	39,300,000	\$	40,300,000	\$	0
Grand Total	\$	40,300,000	\$	40,300,000	\$	39,300,000	\$	40,300,000	\$	0

Other Funds

	Actual FY 2017 (1)		Estimated Net FY 2018 (2)		Gov Rec FY 2019 (3)		House Action FY 2019 (4)		House Action vs. Est Net 2018 (5)		Page and Line # (6)
College Student Aid Commission											
College Student Aid Comm. Skilled Workforce Shortage Grant - SWJCF	\$	5,000,000	\$	5,000,000	\$	5,000,000	\$	5,000,000	\$	0	PG 37 LN 15
Total College Student Aid Commission	\$	5,000,000	\$	5,000,000	\$	5,000,000	\$	5,000,000	\$	0	
Education, Department of											
Education, Dept. of											
Workforce Training & Econ Dev Funds - SWJCF	\$	15,100,000	\$	15,100,000	\$	15,100,000	\$	15,100,000	\$	0	PG 34 LN 22
Adult Literacy for the Workforce - SWJCF		5,500,000		5,500,000		5,500,000		5,500,000		0	PG 34 LN 30
ACE Infrastructure - SWJCF		6,000,000		6,000,000		5,000,000		6,000,000		0	PG 35 LN 32
PACE and Regional Sectors - SWJCF		5,000,000		5,000,000		5,000,000		5,000,000		0	PG 36 LN 23
Gap Tuition Assistance Fund - SWJCF		2,000,000		2,000,000		2,000,000		2,000,000		0	PG 36 LN 32
Work-Based Intermed Network - SWJCF		1,500,000		1,500,000		1,500,000		1,500,000		0	PG 37 LN 1
Workforce Prep. Outcome Reporting - SWJCF		200,000		200,000		200,000		200,000		0	PG 37 LN 8
Total Education, Department of	\$	35,300,000	\$	35,300,000	\$	34,300,000	\$	35,300,000	\$	0	
Total Education	\$	40,300,000	\$	40,300,000	\$	39,300,000	\$	40,300,000	\$	0	

### Summary Data FTE Positions

	Actual FY 2017	Estimated Net FY 2018	Gov Rec FY 2019	House Action FY 2019	House Action vs. Est Net 2018
	(1)	(2)	(3)	(4)	(5)
Education	13,179.36	11,933.46	11,936.31	11,946.29	12.83
Grand Total	13,179.36	11,933.46	11,936.31	11,946.29	12.83

FTE Positions

	Actual FY 2017	Estimated Net FY 2018	Gov Rec FY 2019	House Action FY 2019	House Action vs. Est Net 2018	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Blind, Department for the						
Department for the Blind Department for the Blind	65.48	78.00	78.00	78.00	0.00	PG1LN6
Total Blind, Department for the	65.48	78.00	78.00	78.00	0.00	
College Student Aid Commission						
College Student Aid Comm. College Aid Commission	4.02	9.00	0.00	3.95	-5.05	PG 1 LN 26
Total College Student Aid Commission	4.02	9.00	0.00	3.95	-5.05	
Education, Department of						
Education, Dept. of						
Administration	62.42	59.43	60.43	60.43	1.00	PG 4 LN 11
Career Technical Education Administration	9.08	9.82	9.82	9.82	0.00	PG 4 LN 24
State Library	24.42	24.00	24.00	29.00	5.00	PG 5 LN 28
Food Service	23.72	23.86	23.86	23.86	0.00	PG 6 LN 24
Student Achievement/Teacher Quality	5.85	5.90	5.90	5.90	0.00	PG 9 LN 8
Attendance Center/Website & Data System	1.95	1.95	1.95	1.95	0.00	PG 10 LN 21
Education, Dept. of	127.46	124.96	125.96	130.96	6.00	
Vocational Rehabilitation						
Vocational Rehabilitation	225.74	244.00	244.00	244.00	0.00	PG 4 LN 32
Independent Living	0.84	1.00	1.00	1.00	0.00	PG 5 LN 13
Vocational Rehabilitation	226.58	245.00	245.00	245.00	0.00	
Iowa Public Television						
Iowa Public Television	60.89	61.07	60.17	60.17	-0.90	PG 6 LN 4
Total Education, Department of	414.93	431.03	431.13	436.13	5.10	

FTE Positions

	Actual FY 2017	Estimated Net FY 2018	Gov Rec FY 2019	House Action FY 2019	House Action vs. Est Net 2018	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Regents, Board of						
Regents, Board of						
Regents Board Office	0.00	1.00	2.48	2.48	1.48	PG 14 LN 18
University of Iowa - General	5,720.15	5,058.55	5,058.55	5,058.55	0.00	PG 15 LN 15
UI - Oakdale Campus	24.00	38.25	38.25	38.25	0.00	PG 15 LN 22
UI - Hygienic Laboratory	74.42	102.50	103.77	103.77	1.27	PG 15 LN 29
UI - Family Practice Program	2.98	2.34	2.19	2.19	-0.15	PG 16 LN 2
UI - Specialized Children Health Services	4.24	4.25	4.25	4.25	0.00	PG 16 LN 13
UI - Iowa Cancer Registry	1.64	2.10	1.04	1.04	-1.06	PG 16 LN 24
UI - Substance Abuse Consortium	0.65	1.00	1.00	1.00	0.00	PG 16 LN 31
UI - Biocatalysis	2.12	6.28	6.28	6.28	0.00	PG 17 LN 3
UI - Primary Health Care	5.04	5.90	5.36	5.36	-0.54	PG 17 LN 9
UI - Iowa Birth Defects Registry	0.39	1.00	1.00	1.00	0.00	PG 17 LN 21
UI - Iowa Nonprofit Resource Center	2.17	2.75	2.75	2.75	0.00	PG 17 LN 27
lowa State University - General	4,678.21	3,647.42	3,647.42	3,647.42	0.00	PG 18 LN 12
ISU - Agricultural Experiment Station	326.21	546.98	546.98	546.98	0.00	PG 18 LN 19
ISU - Cooperative Extension	268.72	382.34	382.34	382.34	0.00	PG 18 LN 26
ISU - Leopold Center	4.38	-10.75	0.00	0.00	10.75	
University of Northern Iowa - General	1,383.76	1,426.69	1,426.69	1,426.69	0.00	PG 19 LN 7
UNI - Recycling and Reuse Center	1.93	1.93	1.93	1.93	0.00	PG 19 LN 15
UNI - Governor's STEM Advisory Council	4.47	4.47	4.47	5.50	1.03	PG 19 LN 22
UNI - Real Estate Education Program	0.96	0.96	0.96	0.96	0.00	PG 20 LN 31
lowa School for the Deaf	125.60	126.60	126.60	126.60	0.00	PG 21 LN 3
Ed Services for Blind & Visually Impaired	61.90	62.87	62.87	62.87	0.00	PG 21 LN 10
Deaf/Blind - Licensed Classroom Teachers	1.00	0.00	0.00	0.00	0.00	
Total Regents, Board of	12,694.94	11,415.43	11,427.18	11,428.21	12.78	
Total Education	13,179.36	11,933.46	11,936.31	11,946.29	12.83	