

Economic Development Appropriations Bill House File 2493

Last Action:
House Floor
April 26, 2018

An Act making appropriations to the department of cultural affairs, the economic development authority, the Iowa finance authority, the public employment relations board, the department of workforce development, and the state board of regents and certain regents institutions, and properly related matters, and including effective date and retroactive applicability provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

FY 2019: Appropriates a total of \$40.2 million from the General Fund and 553.4 full-time equivalent (FTE) positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), the Iowa Workforce Development (IWD), and the Iowa Board of Regents (BOR) for FY 2019. This is an increase of \$2.1 million and 1.6 FTE positions compared to estimated net FY 2018. This Bill also appropriates a total of \$25.6 million from other funds for FY 2019. This is an increase of \$7.1 million compared to estimated net FY 2018.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

A new General Fund appropriation of \$1.0 million for FY 2019 to the IEDA to fund a Registered Apprenticeship Development Program for small to midsize businesses. Page 6, Line 15

A new General Fund appropriation of \$250,000 to the IWD for a Summer Youth Intern Pilot Program intended to help young people at risk of not graduating from high school explore and prepare for high-demand careers through summer work experience, including the development of soft skills. Page 11, Line 18

A new General Fund appropriation of \$150,000 to the IWD for the costs of an employee to coordinate Future Ready Iowa efforts. Page 11, Line 25

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Cultural Affairs: Appropriates a total of \$5.9 million from the General Fund to the DCA. This is a net increase of \$157,000 compared to estimated net FY 2018. The changes include: Page 1, Line 5

- A general increase of \$50,000 for the Historical Division.
- A general increase of \$25,000 for the Arts Division.
- A general increase of \$50,000 for Cultural Trust Grants.
- A general increase of \$32,000 for the County Endowment Funding - DCA Grants.

Iowa Economic Development Authority: Appropriates a total of \$16.1 million from the General Fund to the IEDA. This is a net general increase of \$1.2 million compared to estimated net FY 2018. The changes include: Page 2, Line 35

- An increase of \$171,000 for the Economic Development general appropriation, including an increase of \$158,000 for the restoration of the reduction made for FY 2018 in [SF 2117](#) (FY 2018 Budget Adjustment Act).

- A general increase of \$25,000 for the Councils of Governments.
- A new appropriation of \$1.0 million to fund a Registered Apprenticeship Development Program for small to midsize businesses.

Public Employment Relations Board: Appropriates a total of \$1.5 million from the General Fund to the PERB. This is a net general increase of \$150,000 compared to estimated net FY 2018 for an additional Administrative Law Judge.

Page 9, Line 1

Iowa Workforce Development: Appropriates a total of \$16.1 million from the General Fund to the IWD. This is a net general increase of \$597,000 compared to estimated net FY 2018. The changes include:

Page 9, Line 18

- A general increase of \$20,000 for the Labor Services Division.
- A general increase of \$50,000 for the Workers' Compensation Division.
- A general increase of \$77,000 for Operations - Field Offices.
- A general increase of \$50,000 for the Offender Reentry Program.
- A new appropriation of \$250,000 for the Summer Youth Intern Pilot Program.
- A new appropriation of \$150,000 for a Future Ready Iowa Coordinator.

Skilled Worker and Job Creation Fund: Appropriates a total of \$22.8 million from the Skilled Worker and Job Creation Fund (SWJCF) to various departments. This is an increase of \$7.1 million for the High Quality Jobs Program to replace a portion of the reduction of \$10.0 million for FY 2018 in [SF 2117](#) (FY 2018 Budget Adjustment Act) compared to estimated net FY 2018.

Page 13, Line 9

Iowa Workforce Development Federal Struggling Families Act Funding: Authorizes the use of up to \$39.2 million by the IWD from federal Struggling Families Act funds for the modernization of unemployment insurance systems and for the acquisition of programming, software, and equipment required to provide an administrative system for the Iowa Unemployment Insurance Program.

Page 17, Line 28

STUDIES AND INTENT

Intent

Specifies the intent of the General Assembly that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

Page 15, Line 12

Nonreversion

Allows any unexpended funds appropriated to the DCA for FY 2019 from the General Fund to remain

Page 2, Line 28

available for expenditure in FY 2020.

Allows any unexpended funds appropriated to the IEDA for FY 2019 from the General Fund to remain available for expenditure in FY 2020.

Page 3, Line 35

Allows any unexpended funds appropriated to the Iowa State Commission on Volunteer Service Grant Program and the Iowa's Promise and Mentoring Partnership Programs for FY 2019 from the General Fund to remain available for expenditure in FY 2020.

Page 6, Line 2

Allows any unexpended funds appropriated to the IEDA from the SWJCF for the STEM Internships Program for FY 2019 to remain available for expenditure in FY 2020.

Page 7, Line 5

Allows any unexpended funds appropriated to the IWD for FY 2019 from the General Fund to remain available for expenditure in FY 2020 for the following:

Page 11, Line 29

- Division of Labor Services.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and Workforce Development Board.
- Offender Reentry Program.
- Integrated Information for Iowa (I/3) System.
- Summer Youth Intern Pilot Program.
- Future Ready Iowa Coordinator.

Allows any unexpended funds appropriated from the SWJCF to the IEDA, the BOR, and the IWD for FY 2019 to remain available for expenditure in FY 2020.

Page 17, Line 21

Required Reports

Requires the IEDA and the Department of Revenue to submit a joint annual report by November 1 to the General Assembly regarding all financial assistance awards.

Page 7, Line 30

Requires the Board of Regents to submit an annual report by January 15 to the Governor, the General Assembly, and the Legislative Services Agency (LSA) regarding the use of the appropriation to the Board of Regents.

Page 14, Line 13

Requires the Iowa State University (ISU) to report annually to the Economic Development Appropriations Subcommittee and the LSA regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and

Page 15, Line 27

nondirected research.

SIGNIFICANT CODE CHANGES

County Endowment Fund: Specifies that the standing limited General Fund appropriation for the County Endowment Fund for the Department of Cultural Affairs Grants is \$448,000 for FY 2019. Page 7, Line 12

Tourism Marketing: Specifies that the standing limited General Fund appropriation from the Adjusted Gross Gaming Receipts to the IEDA for Tourism Marketing is \$900,000 for FY 2019. Page 7, Line 24

EFFECTIVE DATE

Specifies that the provision in Division II, related to the use of federal Struggling Families Act funds for the modernization of unemployment insurance systems and for the acquisition of programming, software, and equipment required to provide an administrative system for the Iowa Unemployment Insurance Program, is effective upon enactment. Page 18, Line 7

Specifies that the provision in Division II, related to the use of federal Struggling Families Act funds for the modernization of unemployment insurance systems and for the acquisition of programming, software, and equipment required to provide an administrative system for the Iowa Unemployment Insurance Program, is effective retroactive to July 1, 2017. Page 18, Line 9

1 1 DIVISION I
 1 2 FY 2018-2019
 1 3 Section 1. 2017 Iowa Acts, chapter 169, section 18, is
 1 4 amended to read as follows:

1 5 SEC. 18. DEPARTMENT OF CULTURAL AFFAIRS.
 1 6 1. There is appropriated from the general fund of the state
 1 7 to the department of cultural affairs for the fiscal year
 1 8 beginning July 1, 2018, and ending June 30, 2019, the following
 1 9 amounts, or so much thereof as is necessary, to be used for the
 1 10 purposes designated:

| | | |
|------|---|----------------|
| 1 11 | a. ADMINISTRATION | |
| 1 12 | For salaries, support, maintenance, and miscellaneous | |
| 1 13 | purposes, and for not more than the following full-time | |
| 1 14 | equivalent positions for the department: | |
| 1 15 | \$ | 84,318 |
| 1 16 | | <u>168,637</u> |
| 1 17 | FTEs | 56.50 |
| 1 18 | | <u>52.30</u> |

1 19 The department of cultural affairs shall coordinate
 1 20 activities with the tourism office of the economic development
 1 21 authority to promote attendance at the state historical
 1 22 building and at this state's historic sites.

1 23 Full-time equivalent positions authorized under this
 1 24 paragraph are funded, in full or in part, using moneys
 1 25 appropriated under this paragraph and paragraphs "c" through
 1 26 "g".

| | | |
|------|---|----------------|
| 1 27 | b. COMMUNITY CULTURAL GRANTS | |
| 1 28 | For planning and programming for the community cultural | |
| 1 29 | grants program established under section 303.3: | |
| 1 30 | \$ | 86,045 |
| 1 31 | | <u>172,090</u> |

General Fund appropriations to the Department of Cultural Affairs (DCA).

General Fund appropriation to the DCA for the Administration Division.

DETAIL: Maintains the current funding level and full-time equivalent (FTE) positions compared to estimated net FY 2018. The FTE positions are allocated among all divisions and programs of the DCA. The Administration Division provides administrative, accounting, public relations, and clerical services for the DCA. Additionally, the Administration Division oversees the Iowa Great Places Program, the Iowa Cultural Trust, and Community Cultural Grants.

Requires the DCA to coordinate with the Iowa Economic Development Authority (IEDA) Tourism Office to promote attendance at the State Historical Building and the State's Historic Sites.

Permits the DCA to transfer the FTE positions appropriated above for the division and program appropriations outlined below.

General Fund appropriation to the DCA for the Community Cultural Grants Program.

DETAIL: Maintains the current funding level compared to estimated net FY 2018. Section 3 of this Bill provides additional funding for this Program through a standing appropriation in Iowa Code section [99F.11\(3\)\(d\)\(1\)](#). The purpose of the Program is to provide grants to cities, county governments, tribal councils, or nonprofit/tax-exempt community groups to support the development of community programs that provide jobs for Iowa citizens while promoting Iowa's cultural, ethnic, and historical heritages. This promotion can be achieved through the development of festivals, music, drama, cultural programs, historic restorations, or tourism projects.

| | | | |
|---|----|---|------------------|
| 1 | 32 | c. HISTORICAL DIVISION | |
| 1 | 33 | For the support of the historical division: | |
| 1 | 34 | | \$ 1,488,898 |
| 1 | 35 | | <u>3,027,797</u> |

General Fund appropriation to the DCA for the Historical Division.

DETAIL: This is a general increase of \$50,000 compared to estimated net FY 2018. The Historical Division is required to oversee the State Historical Museum, State Archives and Records, State Historic Preservation Office, State Historical Libraries, Iowa History Publications, Historic Resource Grants, Battle Flag Preservation Project, State Historic Sites, Civil War Sesquicentennial Committee, Archiving Former Governor's Papers, and Records Center Rent.

| | | | |
|---|---|---|----------------|
| 2 | 1 | d. HISTORIC SITES | |
| 2 | 2 | For the administration and support of historic sites: | |
| 2 | 3 | | \$ 243,199 |
| 2 | 4 | | <u>426,398</u> |

General Fund appropriation to the DCA for operation and maintenance of eight State historic sites.

DETAIL: Maintains the current funding level compared to estimated net FY 2018. The Historic Sites appropriation is used for the operation and maintenance of historic sites across Iowa that are owned by the State Historical Society. These sites present authentic stories of Iowa's history and prehistory. Many sites are operated in partnership with local historical societies and county conservation boards. The historical sites maintained by this appropriation are:

- The American Gothic House (Eldon, Iowa)
- Blood Run National Historic Landmark (Lyon County, Iowa)
- Edel Blacksmith Shop (Haverhill, Iowa)
- Abbie Gardner Sharp Cabin (Arnolds Park, Iowa)
- Montauk Historic Site (Clermont, Iowa)
- Plum Grove Historic Site (Iowa City, Iowa)
- Toolesboro Mounds National Historic Landmark (Toolesboro, Iowa)
- Western Historic Trails Center (Council Bluffs, Iowa)

| | | | |
|---|---|---------------------------------------|------------------|
| 2 | 5 | e. ARTS DIVISION | |
| 2 | 6 | For the support of the arts division: | |
| 2 | 7 | | \$ 596,094 |
| 2 | 8 | | <u>1,217,188</u> |

General Fund appropriation to the DCA for the Arts Division.

DETAIL: This is a general increase of \$25,000 compared to estimated net FY 2018. The appropriation is used to enrich the quality of life and learning in Iowa communities by encouraging excellence in the arts through leadership, grants, and technical assistance.

| | | |
|---|----|---|
| 2 | 9 | Of the moneys appropriated in this paragraph, the department |
| 2 | 10 | shall allocate \$150,000 <u>\$300,000</u> for purposes of the film |
| 2 | 11 | office. |

Requires the DCA to allocate \$300,000 from the Arts Division to the Film Office.

DETAIL: Maintains the current allocation compared to estimated FY 2018.

| | | |
|---|----|----------------------|
| 2 | 12 | f. IOWA GREAT PLACES |
|---|----|----------------------|

General Fund appropriation to the DCA for administration of the Iowa

2 13 For the Iowa great places program established under section
 2 14 303.3C:
 2 15\$ 75,000
 2 16 150,000

Great Places Initiative.

DETAIL: Maintains the current funding level compared to estimated net FY 2018. The Iowa Great Places Initiative is designed to assist local communities in developing innovative and entrepreneurial cultural and tourism efforts.

2 17 g. RECORDS CENTER RENT
 2 18 For payment of rent for the state records center:
 2 19\$ 113,621
 2 20 227,243

General Fund appropriation to the DCA for rent at the State Records Center.

DETAIL: Maintains the current funding level compared to estimated net FY 2018. The Records Center Rent appropriation is made to pay for the rent of a building at 920 Morgan Street in Des Moines.

2 21 h. CULTURAL TRUST GRANTS
 2 22 For grant programs administered by the Iowa arts council
 2 23 including but not limited to those programs supporting the
 2 24 long-term financial stability and sustainability of nonprofit
 2 25 cultural organizations:
 2 26\$ 12,500
 2 27 75,000

General Fund appropriation to the DCA for Cultural Trust Grants.

DETAIL: This is a general increase of \$50,000 compared to estimated net FY 2018. The appropriation is used for a statewide educational program to promote participation in, expanded support of, and local endowment building for Iowa nonprofit arts, history, and sciences and humanities organizations.

2 28 2. Notwithstanding section 8.33, moneys appropriated in
 2 29 this section that remain unencumbered or unobligated at the
 2 30 close of the fiscal year shall not revert but shall remain
 2 31 available for expenditure for the purposes designated until the
 2 32 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the DCA for FY 2019 from the General Fund to remain available for expenditure in FY 2020.

2 33 Sec. 2. 2017 Iowa Acts, chapter 169, section 20, is amended
 2 34 to read as follows:

2 35 SEC. 20. ECONOMIC DEVELOPMENT AUTHORITY.

3 1 1. APPROPRIATION
 3 2 a. There is appropriated from the general fund of the state
 3 3 to the economic development authority for the fiscal year
 3 4 beginning July 1, 2018, and ending June 30, 2019, the following
 3 5 amount, or so much thereof as is necessary, to be used for the
 3 6 purposes designated in this subsection, and for not more than
 3 7 the following full-time equivalent positions:
 3 8\$ 6,700,000
 3 9 13,413,379
 3 10 FTEs 147.45
 3 11 126.15

General Fund appropriation to the IEDA for operations.

DETAIL: This is an increase of \$171,339, including an increase of \$157,960 for the restoration of the reduction made for FY 2018 in [SE 2117](#) (FY 2018 Budget Adjustment Act), and no change in FTE positions compared to estimated net FY 2018. The FTE positions may be used for the following:

- Economic Development Appropriation.
- High Quality Jobs Creation Assistance.
- Economic Development Energy Projects Fund.
- Iowa Individual New Jobs Training (NJT) 260E Fund.

3 12 b. (1) For salaries, support, miscellaneous purposes,
 3 13 programs, marketing, and the maintenance of an administration
 3 14 division, a business development division, a community
 3 15 development division, a small business development division,
 3 16 and other divisions the authority may organize.
 3 17 (2) The full-time equivalent positions authorized under
 3 18 this section are funded, in whole or in part, by the moneys
 3 19 appropriated under this subsection or by other moneys received
 3 20 by the authority, including certain federal moneys.
 3 21 (3) For business development operations and programs,
 3 22 international trade, export assistance, workforce recruitment,
 3 23 and the partner state program.
 3 24 (4) For transfer to a fund created pursuant to section
 3 25 15.313 for purposes of financing strategic infrastructure
 3 26 projects.
 3 27 (5) For community economic development programs, tourism
 3 28 operations, community assistance, plans for Iowa green corps
 3 29 and summer youth programs, the mainstreet and rural mainstreet
 3 30 programs, the school-to-career program, the community
 3 31 development block grant, and housing and shelter-related
 3 32 programs.
 3 33 (6) For achieving the goals and accountability, and
 3 34 fulfilling the requirements and duties required under this Act.

3 35 c. Notwithstanding section 8.33, moneys appropriated in
 4 1 this subsection that remain unencumbered or unobligated at the
 4 2 close of the fiscal year shall not revert but shall remain
 4 3 available for expenditure for the purposes designated in this
 4 4 subsection until the close of the succeeding fiscal year.

4 5 2. FINANCIAL ASSISTANCE RESTRICTIONS

4 6 a. A business creating jobs through moneys appropriated in
 4 7 subsection 1 shall be subject to contract provisions requiring
 4 8 new and retained jobs to be filled by individuals who are
 4 9 citizens of the United States who reside within the United
 4 10 States or any person authorized to work in the United States
 4 11 pursuant to federal law, including legal resident aliens in the
 4 12 United States.
 4 13 b. Any vendor who receives moneys appropriated in
 4 14 subsection 1 shall adhere to such contract provisions and
 4 15 provide periodic assurances as the state shall require that the
 4 16 jobs are filled solely by citizens of the United States who
 4 17 reside within the United States or any person authorized to
 4 18 work in the United States pursuant to federal law, including
 4 19 legal resident aliens in the United States.

4 20 c. A business that receives financial assistance from
 4 21 the authority from moneys appropriated in subsection 1 shall

Specifies the designated purposes for the appropriation as follows:

- Operation of the divisions of the IEDA.
- Funding FTE positions through the appropriation, other funds, or federal funds as available.
- Funding business development operations and programs.
- Transferring moneys to the [Strategic Infrastructure Fund](#).
- Funding community economic development programs.
- Achieving the goals and accountability, and fulfilling the requirements and duties as specified.

CODE: Allows any unexpended funds appropriated to the IEDA for FY 2019 from the General Fund to remain available for expenditure in FY 2020.

Places the following restrictions on funds for the Economic Development appropriation:

- Requires businesses to be subject to contract provisions that require job positions to be filled by individuals who are citizens of the U.S., reside in the U.S., or are authorized to work in the U.S. pursuant to federal law.
- Requires businesses to adhere to contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in Iowa.
- Permits the recapture of all or a portion of any financial assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in Iowa.

4 22 only employ individuals legally authorized to work in this
 4 23 state. In addition to all other applicable penalties provided
 4 24 by current law, all or a portion of the assistance received
 4 25 by a business which is found to knowingly employ individuals
 4 26 not legally authorized to work in this state is subject to
 4 27 recapture by the authority.

4 28 3. USES OF APPROPRIATIONS

4 29 a. From the moneys appropriated in subsection 1, the
 4 30 authority may provide financial assistance in the form of a
 4 31 grant to a community economic development entity for conducting
 4 32 a local workforce recruitment effort designed to recruit former
 4 33 citizens of the state and former students at colleges and
 4 34 universities in the state to meet the needs of local employers.

4 35 b. From the moneys appropriated in subsection 1, the
 5 1 authority may provide financial assistance to early stage
 5 2 industry companies being established by women entrepreneurs.

5 3 c. From the moneys appropriated in subsection 1, the
 5 4 authority may provide financial assistance in the form of
 5 5 grants, loans, or forgivable loans for advanced research and
 5 6 commercialization projects involving value-added agriculture,
 5 7 advanced technology, or biotechnology.

5 8 d. The authority shall not use any moneys appropriated in
 5 9 subsection 1 for purposes of providing financial assistance for
 5 10 the Iowa green streets pilot project or for any other program
 5 11 or project that involves the installation of geothermal systems
 5 12 for melting snow and ice from streets or sidewalks.

5 13 4. WORLD FOOD PRIZE

5 14 There is appropriated from the general fund of the state
 5 15 to the economic development authority for the fiscal year
 5 16 beginning July 1, 2018, and ending June 30, 2019, the following
 5 17 amount for the world food prize and in lieu of the standing
 5 18 appropriation in section 15.368:

| | | |
|------------|----|----------------|
| 5 19 | \$ | 200,000 |
| 5 20 | | <u>400,000</u> |

Permits the IEDA to use the funds appropriated in the Economic Development appropriation as follows:

- For a program designed to recruit former Iowa residents and former students at Iowa colleges and universities to meet the needs of local employers.
- For a program to assist early-stage industry companies established by female entrepreneurs.
- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

Prohibits the IEDA from using any appropriated funds to provide financial assistance to any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

Limits the FY 2019 General Fund appropriation to the IEDA for the World Food Prize to \$400,000.

DETAIL: This is a decrease of \$600,000 compared to the [standing appropriation](#) of \$1,000,000 in the Iowa Code, and a general decrease of \$25,000 compared to estimated net FY 2018. The appropriation is used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program.

NOTE: In recent years there has been an appropriation of \$300,000 to the IEDA in the Infrastructure Appropriations Act for the support of the World Food Prize, including the Borlaug/Ruan Scholarship Program.

5 21 5. IOWA COMMISSION ON VOLUNTEER SERVICE

5 22 There is appropriated from the general fund of the state
 5 23 to the economic development authority for the fiscal year
 5 24 beginning July 1, 2018, and ending June 30, 2019, the following
 5 25 amount for allocation to the Iowa commission on volunteer

General Fund appropriation to the Iowa Commission on Volunteer Service.

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2018.

5 26 service for purposes of the Iowa state commission grant
 5 27 program, the Iowa's promise and Iowa mentoring partnership
 5 28 programs, and for not more than the following full-time
 5 29 equivalent positions:
 5 30\$ 84,100
 5 31168,201

5 32 FTEs 7.00

5 33 Of the moneys appropriated in this subsection, the authority
 5 34 shall allocate ~~\$37,500~~ \$75,000 for purposes of the Iowa state
 5 35 commission grant program and ~~\$46,600~~ \$93,201 for purposes of
 6 1 the Iowa's promise and Iowa mentoring partnership programs.

Allocates \$75,000 for the Iowa Commission on Volunteer Service Grant Program and \$93,201 for the Iowa's Promise and Mentoring Partnership Programs.

DETAIL: Maintains the current funding allocation for the Grant Program and the Iowa's Promise and Mentoring Partnership Programs compared to estimated FY 2018.

The Iowa Commission on Volunteer Service Grant Program allocation is used to help organizations prepare an application for a full AmeriCorps Program grant and plan for implementation of future AmeriCorps programming. The Grants fund the development of new AmeriCorps Program models that seek to engage AmeriCorps members in evidence-based interventions to solve community problems. A grant can support staffing or consultant expenses, travel, materials, and other costs necessary to conduct a community needs assessment; bring together community partners to help design appropriate service activities to address community needs identified; develop financial plans to support cost share; and develop high quality plans for managing program implementation. Grants may not be used to support AmeriCorps members.

The Iowa Mentoring Partnership (IMP) certifies Iowa mentoring programs, promotes mentoring through events and education, provides e-mentoring web service to Iowa programs, facilitates collaboration through a provider board, and provides statewide training and technical assistance to Iowa programs.

6 2 Notwithstanding section 8.33, moneys appropriated in this
 6 3 subsection that remain unencumbered or unobligated at the close
 6 4 of the fiscal year shall not revert but shall remain available
 6 5 for expenditure for the purposes designated until the close of
 6 6 the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the General Fund to the Iowa Commission on Volunteer Service Grant Program and the Iowa's Promise and Mentoring Partnership Programs for FY 2019 to remain available for expenditure in FY 2020.

6 7 6. COUNCILS OF GOVERNMENTS — ASSISTANCE

6 8 There is appropriated from the general fund of the state
 6 9 to the economic development authority for the fiscal year
 6 10 beginning July 1, 2018, and ending June 30, 2019, the following

General Fund appropriation to the IEDA for financial assistance to the Iowa Councils of Governments (COGs).

DETAIL: This is a general increase of \$25,000 compared to estimated

6 11 amount to be used for the purposes of providing financial
 6 12 assistance to Iowa's councils of governments:
 6 13\$ 87,500
 6 14200,000

net FY 2018. The appropriation is used to leverage federal and local dollars for various COG programs.

6 15 6A. REGISTERED APPRENTICESHIP PROGRAM
 6 16 There is appropriated from the general fund of the
 6 17 state to the economic development authority for the fiscal
 6 18 year beginning July 1, 2018, and ending June 30, 2019, the
 6 19 following amount to be used for the funding of a registered
 6 20 apprenticeship development program designed to encourage
 6 21 small to midsize businesses to start or grow registered
 6 22 apprenticeships:
 6 23\$ 1,000,000

A new General Fund appropriation of \$1,000,000 for FY 2019 to the IEDA to fund a Registered Apprenticeship Development Program for small to midsize businesses.

DETAIL: This is a new appropriation for FY 2019.

6 24 7. SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS
 6 25 INTERNSHIPS

Skilled Worker and Job Creation Fund (SWJCF) appropriation to the IEDA for internships in the fields of science, technology, engineering, and mathematics (STEM) with eligible Iowa employers.

6 26 a. There is appropriated from the Iowa skilled worker and
 6 27 job creation fund created in section 8.75 to the Iowa economic
 6 28 development authority for the fiscal year beginning July 1,
 6 29 2018, and ending June 30, 2019, the following amount, or so
 6 30 much thereof as is necessary, for the purposes designated:
 6 31 For the funding of internships for students studying in the
 6 32 fields of science, technology, engineering, and mathematics
 6 33 with eligible Iowa employers as provided in section 15.411,
 6 34 subsection 3, paragraph "c":
 6 35\$ 500,000
 7 11,000,000

DETAIL: Maintains the current funding level compared to estimated FY 2018. The STEM Internship Program was established during the 2014 Legislative Session by [HF 2460](#) (FY 2015 Economic Development Appropriations Subcommittee Act). The Program provides funding of internships for students studying in the STEM fields with eligible Iowa employers. Iowa Code section [15.411\(3\)\(c\)](#) establishes the STEM requirements for the IEDA.

7 2 b. No more than 3 percent of the moneys appropriated in this
 7 3 subsection may be used by the authority for costs associated
 7 4 with administration of the internship program.

Restricts the IEDA to no more than 3.00% of the appropriation for costs related to the administration of the STEM Internship Program.

7 5 c. Notwithstanding section 8.33, moneys appropriated in
 7 6 this subsection which remain unencumbered or unobligated at
 7 7 the end of the fiscal year shall not revert but shall remain
 7 8 available for expenditure for the purposes designated in
 7 9 subsequent fiscal years.

CODE: Allows any unexpended funds appropriated to the IEDA from the SWJCF for the STEM Internships Program for FY 2019 to remain available for expenditure in FY 2020.

7 10 Sec. 3. 2017 Iowa Acts, chapter 169, section 21, is amended
 7 11 to read as follows:

7 12 SEC. 21. LIMITATIONS OF STANDING APPROPRIATIONS — FY
 7 13 2018-2019. Notwithstanding the standing appropriations
 7 14 in the following designated sections for the fiscal year
 7 15 beginning July 1, 2018, and ending June 30, 2019, the amounts
 7 16 appropriated from the general fund of the state pursuant to
 7 17 these sections for the following purposes shall not exceed the

CODE: Specifies that the standing limited General Fund appropriation for the County Endowment Fund for Department of Cultural Affairs Grants is \$448,403 for FY 2019.

DETAIL: This appropriation is a general increase of \$31,701 compared to estimated net FY 2018. Iowa Code section [99F.11\(3\)\(d\)\(1\)](#) provides

7 18 following amounts:
 7 19 1. For operational support grants and community cultural
 7 20 grants under section 99F.11, subsection 3, paragraph "d",
 7 21 subparagraph (1):
 7 22\$ 208,354
 7 23448,403

7 24 2. For the purposes of regional tourism marketing under
 7 25 section 99F.11, subsection 3, paragraph "d", subparagraph (2):
 7 26\$ 450,000
 7 27900,000

7 28 Sec. 4. 2017 Iowa Acts, chapter 169, is amended by adding
 7 29 the following new section:

7 30 NEW SECTION SEC. 21A. FINANCIAL ASSISTANCE REPORTING
 7 31 — ECONOMIC DEVELOPMENT AUTHORITY. The economic development
 7 32 authority and the department of revenue shall submit a joint
 7 33 annual report to the general assembly no later than November
 7 34 1 of each year that details the amount of every direct loan,
 7 35 forgivable loan, tax credit, tax exemption, tax refund, grant,
 8 1 or any other financial assistance awarded to a person during
 8 2 the prior fiscal year by the authority under an economic
 8 3 development program administered by the authority. The report
 8 4 shall identify the county where the project associated with
 8 5 each such award is located.

8 6 Sec. 5. 2017 Iowa Acts, chapter 169, section 22, is amended
 8 7 to read as follows:

8 8 SEC. 22. INSURANCE ECONOMIC DEVELOPMENT. From the moneys
 8 9 collected by the division of insurance in excess of the
 8 10 anticipated gross revenues under section 505.7, subsection 3,
 8 11 during the fiscal year beginning July 1, 2018, ~~\$50,000~~ \$100,000
 8 12 shall be transferred to the economic development authority for
 8 13 insurance economic development and international insurance
 8 14 economic development.

8 15 Sec. 6. 2017 Iowa Acts, chapter 169, section 23, is amended
 8 16 to read as follows:

a standing limited appropriation of \$520,000 for operational support and grants from a portion of the State Wagering Tax revenue deposited in the General Fund. This is a grant program specified in Iowa Code section [303.3](#) for cities and nonprofit, tax-exempt community organizations for the development of community programs that provide local jobs for Iowa residents and also promote Iowa's historic, ethnic, and cultural heritages.

CODE: Specifies that the standing limited General Fund appropriation from the Adjusted Gross Receipts to the IEDA for Tourism Marketing is \$900,000 for FY 2019.

DETAIL: This appropriation is no change compared to estimated net FY 2018. Iowa Code section [99F.11](#)(3)(d)(2) provides a standing limited appropriation from a portion of the State Wagering Tax revenue deposited in the General Fund.

Requires the IEDA and the Department of Revenue to submit a joint annual report by November 1 to the General Assembly regarding all financial assistance awards for the prior fiscal year, including the county location of each project.

Transfers insurance receipts to the IEDA for insurance economic development.

DETAIL: This is no change compared to estimated FY 2018. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the IEDA for insurance economic development purposes. These funds are used by the IEDA to recruit insurance companies to the State.

8 17 SEC. 23. IOWA FINANCE AUTHORITY.

8 18 1. There is appropriated from the general fund of the state
 8 19 to the Iowa finance authority for the fiscal year beginning
 8 20 July 1, 2018, and ending June 30, 2019, the following amount,
 8 21 or so much thereof as is necessary, to be used to provide
 8 22 reimbursement for rent expenses to eligible persons under
 8 23 the home and community-based services rent subsidy program
 8 24 established in section 16.55:

| | | |
|------|----------|----------------|
| 8 25 | \$ | 329,000 |
| 8 26 | | <u>658,000</u> |

General Fund appropriation to the Iowa Finance Authority (IFA) for the Home and Community-Based Services (HCBS) Rent Subsidy Program.

DETAIL: Maintains the current funding level compared to estimated net FY 2018. The Home and Community-Based Services Rent Subsidy Program provides rent assistance to individuals on one of the Medicaid Home and Community-Based Services (HCBS) Waivers. Individuals who are on an HCBS Waiver have their health care and other support services paid by the Medicaid Program; however, due to federal law, the Medicaid Program cannot pay for housing unless it is in an institutional setting. The Rent Subsidy Program provides a monthly rent assistance payment to these individuals to help them live successfully in their own homes or communities, until they become eligible for any other local, State, or federal rent assistance.

8 27 ~~2.—If the Iowa finance authority utilizes a waiting list,~~
 8 28 ~~the authority shall give priority to a person participating~~
 8 29 ~~in the state's money follows the person partnership for~~
 8 30 ~~community integration project who has been assigned to work~~
 8 31 ~~with a transition specialist.~~ Of the moneys appropriated in
 8 32 this section, not more than ~~\$17,500~~ \$35,000 may be used for
 8 33 administrative costs.

Conforms to the enactment of [HF 586](#) (Iowa Finance Authority Programs Act) and Iowa Code section [16.55](#). Permits the IFA to use up to \$35,000 for administrative costs associated with the Rent Subsidy Program.

DETAIL: This is no change compared to the FY 2018 allocation.

8 34 Sec. 7. 2017 Iowa Acts, chapter 169, section 25, is amended
 8 35 to read as follows:

9 1 SEC. 25. PUBLIC EMPLOYMENT RELATIONS BOARD.

9 2 1. There is appropriated from the general fund of the state
 9 3 to the public employment relations board for the fiscal year
 9 4 beginning July 1, 2018, and ending June 30, 2019, the following
 9 5 amount, or so much thereof as is necessary, for the purposes
 9 6 designated:

| | | |
|------|---|------------------|
| 9 7 | For salaries, support, maintenance, and miscellaneous | |
| 9 8 | purposes, and for not more than the following full-time | |
| 9 9 | equivalent positions: | |
| 9 10 | \$ | 671,226 |
| 9 11 | | <u>1,492,452</u> |
| 9 12 | FTEs | 40.00 |
| 9 13 | | <u>11.00</u> |

General Fund appropriation to the Public Employment Relations Board (PERB).

DETAIL: This is an increase of \$150,000 and 1.00 FTE position compared to estimated net FY 2018 for an additional Administrative Law Judge. The appropriation is used for implementing the provisions of the Public Employment Relations Act (PERA), and for adjudicating and conciliating labor/management disputes involving public employers and employee organizations throughout the State.

9 14 2. Of the moneys appropriated in this section, the board
 9 15 shall allocate ~~\$7,500~~ \$15,000 for maintaining an internet site
 9 16 that allows searchable access to a database of collective
 9 17 bargaining information.

Requires the allocation of \$15,000 for a searchable website containing collective bargaining information.

DETAIL: This is no change compared to the FY 2018 allocation.

9 18 Sec. 8. 2017 Iowa Acts, chapter 169, section 26, is amended

9 19 to read as follows:

9 20 SEC. 26. DEPARTMENT OF WORKFORCE DEVELOPMENT. There
 9 21 is appropriated from the general fund of the state to the
 9 22 department of workforce development for the fiscal year
 9 23 beginning July 1, 2018, and ending June 30, 2019, the following
 9 24 amounts, or so much thereof as is necessary, for the purposes
 9 25 designated:

9 26 1. DIVISION OF LABOR SERVICES

9 27 a. For the division of labor services, including salaries,
 9 28 support, maintenance, and miscellaneous purposes, and for not
 9 29 more than the following full-time equivalent positions:

| | | |
|------|------------|------------------|
| 9 30 | \$ | 1,745,626 |
| 9 31 | | <u>3,491,252</u> |
| 9 32 | FTEs | 61.12 |
| 9 33 | | <u>57.90</u> |

General Fund appropriations to the Iowa Workforce Development (IWD).

General Fund appropriation to the IWD Division of Labor Services.

DETAIL: This is a general increase of \$20,000 and no change in FTE positions compared to estimated net FY 2018. The appropriation is used to enforce safety standards in the workplace, provide consultation to employers on occupational safety and health compliance, conduct certain equipment inspections, maintain statistical information on illness and injuries in the workplace, and enforce wage, labor, and child labor laws.

NOTE: The estimated FY 2018 General Fund support was reduced by \$20,000 with the enactment of [SF 2117](#) (FY 2018 Budget Adjustment Act).

9 34 b. From the contractor registration fees, the division of
 9 35 labor services shall reimburse the department of inspections
 10 1 and appeals for all costs associated with hearings under
 10 2 chapter 91C, relating to contractor registration.

Requires the Division of Labor Services to reimburse the Employment Appeal Board of the Department of Inspections and Appeals, using contractor registration fees, for costs associated with hearings related to contractor registration.

10 3 2. DIVISION OF WORKERS' COMPENSATION

10 4 a. For the division of workers' compensation, including
 10 5 salaries, support, maintenance, and miscellaneous purposes, and
 10 6 for not more than the following full-time equivalent positions:

| | | |
|-------|------------|------------------|
| 10 7 | \$ | 1,629,522 |
| 10 8 | | <u>3,309,044</u> |
| 10 9 | FTEs | 27.20 |
| 10 10 | | <u>27.00</u> |

General Fund appropriation to the IWD Division of Workers' Compensation.

DETAIL: This is a general increase of \$50,000 and no change in FTE positions compared to estimated net FY 2018. The appropriation is used to support three core functions: adjudication of disputed workers' compensation claims, enforcement of compliance standards, and education of Iowans about workers' compensation laws and procedures.

10 11 b. The division of workers' compensation shall charge a
 10 12 \$100 filing fee for workers' compensation cases. The filing
 10 13 fee shall be paid by the petitioner of a claim. However, the
 10 14 fee can be taxed as a cost and paid by the losing party, except
 10 15 in cases where it would impose an undue hardship or be unjust
 10 16 under the circumstances. The moneys generated by the filing
 10 17 fee allowed under this subsection are appropriated to the
 10 18 department of workforce development to be used for purposes of

Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD to be used for the administration of the Workers' Compensation Division.

DETAIL: This is no change compared to estimated FY 2018.

10 19 administering the division of workers' compensation.

10 20 3. WORKFORCE DEVELOPMENT OPERATIONS

10 21 a. For the operation of field offices, the workforce
10 22 development board, and for not more than the following
10 23 full-time equivalent positions:

| | | | |
|-------|-------|----|------------------|
| 10 24 | | \$ | 3,972,825 |
| 10 25 | | | <u>7,925,650</u> |

General Fund appropriation to the IWD for the operation of field offices and the Workforce Development Board.

DETAIL: An increase of \$76,960 for the restoration of the reduction made for FY 2018 in [SF 2117](#) (FY 2018 Budget Adjustment Act) and a general decrease of 0.40 FTE position compared to estimated net FY 2018. The appropriation is used to support the field offices, the Workforce Development Board, and the State Library. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

Total FY 2019 Field Offices funding is \$10,601,734, which is \$617,000 less than the estimated FY 2018 funding. The funding is from the following sources:

- \$7,775,650 from the General Fund, excluding \$150,000 allocated to the State Library (must also support the Workforce Development Board).
- \$1,766,084 from the Special Employment Security Contingency Fund (see Section 10).
- \$1,060,000 from the Unemployment Compensation Reserve Fund Interest (see Section 11).

| | | |
|-------|------------|---------------|
| 10 26 | FTEs | 487.75 |
| 10 27 | | <u>183.78</u> |

10 28 b. Of the moneys appropriated in paragraph "a" of this
10 29 subsection, the department shall allocate ~~\$75,000~~ \$150,000
10 30 to the state library for the purpose of licensing an online
10 31 resource which prepares persons to succeed in the workplace
10 32 through programs which improve job skills and vocational
10 33 test-taking abilities.

Allocates \$150,000 to the State Library for licensing the LearningExpress Library.

DETAIL: Maintains the current FY 2018 funding allocation.

10 34 4. OFFENDER REENTRY PROGRAM

10 35 a. For the development and administration of an offender
11 1 reentry program to provide offenders with employment skills,
11 2 and for not more than the following full-time equivalent
11 3 positions:

| | | | |
|------|------------|----|----------------|
| 11 4 | | \$ | 143,579 |
| 11 5 | | | <u>337,158</u> |
| 11 6 | FTEs | | 4.00 |
| 11 7 | | | <u>5.00</u> |

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: This is a general increase of \$50,000 and 1.00 FTE position compared to estimated net FY 2018. The appropriation is used to place workforce advisors onsite at the Mitchellville, Newton, and Rockwell City prisons. This staff works with soon-to-be-released ex-felons, with the goal of having them placed in a job before they leave prison.

11 8 b. The department of workforce development shall partner

Requires the IWD to partner with the Department of Corrections to

11 9 with the department of corrections to provide staff within the
 11 10 correctional facilities to improve offenders' abilities to find
 11 11 and retain productive employment.

improve the ability of offenders to find and retain employment.

11 12 5. INTEGRATED INFORMATION FOR IOWA SYSTEM
 11 13 For the payment of services provided by the department of
 11 14 administrative services related to the integrated information
 11 15 for Iowa system:

General Fund appropriation to the IWD for the expenses of the Integrated Information for Iowa (I/3) System.

11 16 \$ 114,411
 11 17 228,822

DETAIL: Maintains the current funding level compared to estimated net FY 2018. The appropriation is used to reimburse the Department of Administrative Services (DAS) for the expenses of operating the I/3 System related to use by the IWD.

11 18 5A. SUMMER YOUTH INTERN PILOT PROGRAM
 11 19 For the funding of a summer youth intern pilot program that
 11 20 will help young people at risk of not graduating from high
 11 21 school to explore and prepare for high-demand careers through
 11 22 summer work experience, including the development of soft
 11 23 skills:
 11 24 \$ 250,000

A new General Fund appropriation of \$250,000 to the IWD for a Summer Youth Intern Pilot Program intended to help young people at risk of not graduating from high school explore and prepare for high-demand careers through summer work experience, including the development of soft skills.

DETAIL: This is a new appropriation for FY 2019.

11 25 5B. FUTURE READY IOWA COORDINATOR
 11 26 For the funding of a future ready Iowa coordinator in the
 11 27 department:
 11 28 \$ 150,000

A new General Fund appropriation of \$150,000 and 1.00 FTE position to the IWD for the costs of an employee to coordinate Future Ready Iowa efforts.

DETAIL: This is a new appropriation and a new FTE position for FY 2019.

11 29 6. NONREVERSION
 11 30 Notwithstanding section 8.33, moneys appropriated in this
 11 31 section that remain unencumbered or unobligated at the close of
 11 32 the fiscal year shall not revert but shall remain available for
 11 33 expenditure for the purposes designated until the close of the
 11 34 succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IWD for FY 2019 from the General Fund to remain available for expenditure in FY 2020 for the following:

- Division of Labor Services.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and Workforce Development Board.
- Offender Reentry Program.
- Integrated Information for Iowa (I/3) System.
- Summer Youth Intern Pilot Program.
- Future Ready Iowa Coordinator.

11 35 Sec. 9. 2017 Iowa Acts, chapter 169, section 27, is amended
 12 1 to read as follows:

12 2 SEC. 27. GENERAL FUND — EMPLOYEE MISCLASSIFICATION
 12 3 PROGRAM. There is appropriated from the general fund of the

General Fund appropriation to the IWD for investigation of employers that misclassify workers.

12 4 state to the department of workforce development for the fiscal
 12 5 year beginning July 1, 2018, and ending June 30, 2019, the
 12 6 following amount, or so much thereof as is necessary, to be
 12 7 used for the purposes designated:

12 8 For enhancing efforts to investigate employers that
 12 9 misclassify workers and for not more than the following
 12 10 full-time equivalent positions:

| | | |
|-------|------------|----------------|
| 12 11 | \$ | 214,815 |
| 12 12 | | <u>379,631</u> |
| 12 13 | FTEs | 5.00 |
| 12 14 | | <u>4.50</u> |

DETAIL: Maintains current funding and FTE positions compared to estimated net FY 2018. Employee misclassification takes place when an employer incorrectly classifies workers as independent contractors rather than employees. An employer has different legal, tax, and financial obligations depending on how a worker is classified. Intentionally misclassifying workers is illegal and constitutes tax and insurance evasion.

NOTE: The estimated FY 2018 General Fund support was reduced by \$50,000 with the enactment of [SF 2117](#) (FY 2018 Budget Adjustment Act).

12 15 Sec. 10. 2017 Iowa Acts, chapter 169, section 28, is amended
 12 16 to read as follows:

12 17 SEC. 28. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.

12 18 1. There is appropriated from the special employment
 12 19 security contingency fund to the department of workforce
 12 20 development for the fiscal year beginning July 1, 2018, and
 12 21 ending June 30, 2019, the following amount, or so much thereof
 12 22 as is necessary, to be used for field offices:

| | | |
|-------|----------|------------------|
| 12 23 | \$ | 883,042 |
| 12 24 | | <u>1,766,084</u> |

Special Employment Security Contingency Fund appropriation to the IWD for operation of the field offices. This Fund is also known as the Penalty and Interest or P&I Fund.

DETAIL: Maintains the current funding level compared to estimated net FY 2018. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

NOTE: Total funding for field offices is discussed in Section 8.3(a) of this Bill. Section 9 provides a General Fund appropriation and Section 11 provides an Unemployment Insurance Reserve Fund interest appropriation for field offices.

12 25 2. Any remaining additional penalty and interest revenue
 12 26 collected by the department of workforce development is
 12 27 appropriated to the department for the fiscal year beginning
 12 28 July 1, 2018, and ending June 30, 2019, to accomplish the
 12 29 mission of the department.

Appropriates any remaining penalty and interest revenues to be used as needed by the IWD.

12 30 Sec. 11. 2017 Iowa Acts, chapter 169, section 29, is amended
 12 31 to read as follows:

12 32 SEC. 29. UNEMPLOYMENT COMPENSATION RESERVE FUND —

12 33 FIELD OFFICES. Notwithstanding section 96.9, subsection 8,
 12 34 paragraph “e”, there is appropriated from interest earned on
 12 35 the unemployment compensation reserve fund to the department
 13 1 of workforce development for the fiscal year beginning July 1,
 13 2 2018, and ending June 30, 2019, the following amount, or so
 13 3 much thereof as is necessary, for the purposes designated:

CODE: Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the field offices.

DETAIL: Maintains the current funding level compared to estimated net FY 2018. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public

13 4 For the operation of field offices:
 13 5\$ 530,000
 13 61,060,000

at large.

NOTE: Total funding for field offices is discussed in Section 8.3(a) of this Bill. Section 8 provides a General Fund appropriation and Section 10 provides a Special Employment Security Contingency Fund appropriation for field offices.

13 7 Sec. 12. 2017 Iowa Acts, chapter 169, section 32, is amended
 13 8 to read as follows:

13 9 SEC. 32. IOWA SKILLED WORKER AND JOB CREATION FUND.
 13 10 1. There is appropriated from the Iowa skilled worker and
 13 11 job creation fund created in section 8.75 to the following
 13 12 departments, agencies, and institutions for the fiscal year
 13 13 beginning July 1, 2018, and ending June 30, 2019, the following
 13 14 amounts, or so much thereof as is necessary, to be used for the
 13 15 purposes designated:

[Skilled Worker and Job Creation Fund](#) (SWJCF) appropriations to various departments.

13 16 a. ECONOMIC DEVELOPMENT AUTHORITY

13 17 (1) For the purposes of providing assistance under the high
 13 18 quality jobs program as described in section 15.335B:
 13 19\$ 7,950,000
 13 2013,000,000

Skilled Worker and Job Creation Fund appropriation to the IEDA for the [High Quality Jobs Program](#).

DETAIL: This is an increase of \$7,100,000 for the High Quality Jobs Program to replace a portion of the reduction of \$10,000,000 for FY 2018 in [SF 2117](#) (FY 2018 Budget Adjustment Act) compared to estimated net FY 2018. The appropriation may be used to provide cash incentives for the following:

- Project completion assistance.
- Economic development region financial assistance.
- Assistance for business accelerators.
- Innovation and commercialization.
- Disaster recovery.
- Entrepreneur investment awards.
- Strategic infrastructure.
- Property remediation.
- Building remediation.

13 21 (2) From the moneys appropriated in this lettered paragraph
 13 22 "a", the economic development authority may use not more than
 13 23 ~~\$500,000~~ \$1,000,000 for purposes of providing infrastructure
 13 24 grants to mainstreet communities under the main street Iowa
 13 25 program.

Permits the IEDA to use no more than \$1,000,000 of this appropriation for the Main Street Iowa Program.

DETAIL: This is no change compared to estimated FY 2018.

13 26 (3) As a condition of receiving moneys appropriated in
 13 27 this lettered paragraph "a", an entity shall testify upon the

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated in this Division for the High Quality Jobs

| | |
|---|---|
| 13 28 request of the joint appropriations subcommittee on economic | Initiative at the request of the Economic Development Appropriations |
| 13 29 development regarding the expenditure of such moneys. | Subcommittee. |
| 13 30 b. STATE BOARD OF REGENTS AND REGENTS INSTITUTIONS | |
| 13 31 (1) STATE BOARD OF REGENTS. For capacity building | Skilled Worker and Job Creation Fund appropriation to the Board of |
| 13 32 infrastructure in areas related to technology | Regents for the commercialization of research. |
| 13 33 commercialization, marketing and business development | |
| 13 34 efforts in areas related to technology commercialization, | DETAIL: Maintains the current funding level compared to estimated net |
| 13 35 entrepreneurship, and business growth, and infrastructure | FY 2018. |
| 14 1 projects and programs needed to assist in implementation of | |
| 14 2 activities under chapter 262B: | |
| 14 3 \$ 1,500,000 | |
| 14 4 3,000,000 | |
| 14 5 Of the moneys appropriated pursuant to this subparagraph | Specifies the allocation of the Board of Regents funding among the |
| 14 6 (1), 35 percent shall be allocated for Iowa state university of | three Regent universities as follows: |
| 14 7 science and technology, 35 percent shall be allocated for the | |
| 14 8 state university of Iowa, and 30 percent shall be allocated for | <ul style="list-style-type: none"> • Iowa State University (ISU): \$1,050,000. • University of Iowa (UI): \$1,050,000. • University of Northern Iowa (UNI): \$900,000. |
| 14 9 the university of northern Iowa. | |
| 14 10 (a) The institutions shall provide a one-to-one match | Requires the Regents universities to provide a one-to-one match of |
| 14 11 of additional moneys for the activities funded with moneys | funding received from the Regents funding. |
| 14 12 appropriated under this subparagraph (1). | |
| 14 13 (b) The state board of regents shall annually submit a | Requires the Board of Regents to submit an annual report by January |
| 14 14 report by January 15 to the governor, the general assembly, | 15 to the Governor, the General Assembly, and the Legislative |
| 14 15 and the legislative services agency regarding the activities, | Services Agency (LSA) regarding the use of the appropriation to the |
| 14 16 projects, and programs funded with moneys appropriated under | Board of Regents. |
| 14 17 this subparagraph (1). The report shall be provided in an | |
| 14 18 electronic format and shall include a list of metrics and | |
| 14 19 criteria mutually agreed to in advance by the board of regents | |
| 14 20 and the economic development authority. The metrics and | |
| 14 21 criteria shall allow the governor's office and the general | |
| 14 22 assembly to quantify and evaluate the progress of the board of | |
| 14 23 regents institutions with regard to their activities, projects, | |
| 14 24 and programs in the areas of technology commercialization, | |
| 14 25 entrepreneurship, regional development, and market research. | |
| 14 26 (2) IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY. For | Skilled Worker and Job Creation Fund appropriation to ISU for ongoing |
| 14 27 small business development centers, the science and technology | economic development efforts. |
| 14 28 research park, and the center for industrial research and | |
| 14 29 service, and for not more than the following full-time | DETAIL: Maintains the current funding level and FTE positions |
| 14 30 equivalent positions: | compared to estimated net FY 2018. |
| 14 31 \$ 1,212,151 | |
| 14 32 2,424,302 | |

14 33 FTEs 56.63

14 34 (a) Of the moneys appropriated in this subparagraph
 14 35 (2), Iowa state university of science and technology shall
 15 1 allocate at least ~~\$367,864~~ \$735,728 for purposes of funding
 15 2 small business development centers. Iowa state university of
 15 3 science and technology may allocate the appropriated moneys to
 15 4 the various small business development centers in any manner
 15 5 necessary to achieve the purposes of this subparagraph.

Specifies that at least \$735,728 of the appropriation must be allocated to the Small Business Development Centers (SBDCs).

DETAIL: This maintains the current minimum allocation.

15 6 (b) Iowa state university of science and technology shall
 15 7 do all of the following:
 15 8 (i) Direct expenditures for research toward projects that
 15 9 will provide economic stimulus for Iowa.
 15 10 (ii) Provide emphasis to providing services to Iowa-based
 15 11 companies.

Requires ISU to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize the provision of services to Iowa-based companies.

15 12 (c) It is the intent of the general assembly that the
 15 13 industrial incentive program focus on Iowa industrial sectors
 15 14 and seek contributions and in-kind donations from businesses,
 15 15 industrial foundations, and trade associations, and that moneys
 15 16 for the center for industrial research and service industrial
 15 17 incentive program shall be allocated only for projects which
 15 18 are matched by private sector moneys for directed contract
 15 19 research or for nondirected research. The match required of
 15 20 small businesses as defined in section 15.102, subsection 8,
 15 21 for directed contract research or for nondirected research
 15 22 shall be \$1 for each \$3 of state funds. The match required
 15 23 for other businesses for directed contract research or
 15 24 for nondirected research shall be \$1 for each \$1 of state
 15 25 funds. The match required of industrial foundations or trade
 15 26 associations shall be \$1 for each \$1 of state funds.

Specifies the General Assembly's intent that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

15 27 Iowa state university of science and technology shall
 15 28 report annually to the joint appropriations subcommittee on
 15 29 economic development and the legislative services agency the
 15 30 total amount of private contributions, the proportion of
 15 31 contributions from small businesses and other businesses, and
 15 32 the proportion for directed contract research and nondirected
 15 33 research of benefit to Iowa businesses and industrial sectors.

Requires ISU to report annually to the Economic Development Appropriations Subcommittee and the LSA regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

15 34 (3) STATE UNIVERSITY OF IOWA. For the state university
 15 35 of Iowa research park and for the advanced drug development
 16 1 program at the Oakdale research park, including salaries,
 16 2 support, maintenance, equipment, and miscellaneous purposes,
 16 3 and for not more than the following full-time equivalent
 16 4 positions:

Skilled Worker and Job Creation Fund appropriation to the UI for ongoing economic development efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2018.

16 5 \$ 404,639

16 6 209,279
 16 7 FTEs 6.00

16 8 The state university of Iowa shall do all of the following:
 16 9 (a) Direct expenditures for research toward projects that
 16 10 will provide economic stimulus for Iowa.
 16 11 (b) Provide emphasis to providing services to Iowa-based
 16 12 companies.

Requires the UI to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize providing services to Iowa-based companies.

16 13 (4) STATE UNIVERSITY OF IOWA. For the purpose of
 16 14 implementing the entrepreneurship and economic growth
 16 15 initiative, and for not more than the following full-time
 16 16 equivalent positions:

Skilled Worker and Job Creation Fund appropriation to the UI for the Entrepreneurship and Economic Growth Initiative.

16 17 \$ 1,000,000
 16 18 2,000,000
 16 19 FTEs 8.00

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2018. The appropriation is to expand public/private partnerships and programming through the Pappajohn Entrepreneurial Center.

16 20 (5) UNIVERSITY OF NORTHERN IOWA. For the metal casting
 16 21 ~~institute center~~, the MyEntreNet internet application, and the
 16 22 ~~institute of~~ for decision making, including salaries, support,
 16 23 maintenance, and miscellaneous purposes, and for not more than
 16 24 the following full-time equivalent positions:

Skilled Worker and Job Creation Fund appropriation to the University of Northern Iowa (UNI) for ongoing economic development efforts related to the Metal Casting Center, the MyEntre.Net Internet application, and the Institute for Decision Making.

16 25 \$ 533,209
 16 26 1,066,419
 16 27 FTEs 8.12

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2018.

16 28 (a) Of the moneys appropriated pursuant to this
 16 29 subparagraph (5), the university of northern Iowa shall
 16 30 allocate at least ~~\$308,849~~ \$617,638 for purposes of support
 16 31 of entrepreneurs through the university's center for business
 16 32 growth and innovation and advance Iowa program.

Requires that at least \$617,638 of the appropriation be allocated to the UNI's Center for Business Growth and Innovation and the Advance Iowa Program.

DETAIL: This is a general decrease of \$1 compared to estimated FY 2018.

16 33 (b) The university of northern Iowa shall do all of the
 16 34 following:
 16 35 (i) Direct expenditures for research toward projects that
 17 1 will provide economic stimulus for Iowa.
 17 2 (ii) Provide emphasis to providing services to Iowa-based
 17 3 companies.

Requires the UNI to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize providing services to Iowa-based companies.

17 4 (6) As a condition of receiving moneys appropriated in
 17 5 this lettered paragraph "b", an entity shall testify upon the
 17 6 request of the joint appropriations subcommittee on economic
 17 7 development regarding the expenditure of such moneys.

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated at the request of the Economic Development Appropriations Subcommittee.

17 8 c. DEPARTMENT OF WORKFORCE DEVELOPMENT

17 9 To develop a long-term sustained program to train unemployed
 17 10 and underemployed central lowans with skills necessary to
 17 11 advance to higher-paying jobs with full benefits:
 17 12\$ 50,000
 17 13 100,000

Skilled Worker and Job Creation Fund appropriation to the IWD for a long-term sustained job training program.

DETAIL: Maintains the current funding level compared to estimated net FY 2018. This is for a training program to be developed by a group similar to A Mid-Iowa Organizing Strategy (AMOS) and Project IOWA.

17 14 (1) The department of workforce development shall begin
 17 15 a request for proposals process, issued for purposes of this
 17 16 lettered paragraph "c", no later than September 1, 2018.

Requires the IWD to issue a request for proposal (RFP) no later than September 1, 2018.

17 17 (2) As a condition of receiving moneys appropriated under
 17 18 this lettered paragraph "c", an entity shall testify upon the
 17 19 request of the joint appropriations subcommittee on economic
 17 20 development regarding the expenditure of such moneys.

Requires the IWD and the entity that receives the RFP to testify regarding the use of the funds at the request of the Economic Development Appropriations Subcommittee.

17 21 2. Notwithstanding section 8.33, moneys appropriated
 17 22 in this section of this Act that remain unencumbered or
 17 23 unobligated at the close of the fiscal year shall not revert
 17 24 but shall remain available for expenditure for the purposes
 17 25 designated until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the SWJCF to the IEDA, the Board of Regents (BOR), and the IWD for FY 2019 to remain available for expenditure in FY 2020.

17 26 DIVISION II
 17 27 UNEMPLOYMENT INSURANCE SYSTEMS MODERNIZATION

17 28 Sec. 13. AUTHORIZATION OF USE OF FUNDS — UNEMPLOYMENT
 17 29 INSURANCE SYSTEMS MODERNIZATION. Incentive payment funds made
 17 30 to the state pursuant to the federal Assistance for Unemployed
 17 31 Workers and Struggling Families Act, Pub.L. No.111-5, enacted
 17 32 February 17, 2009, as a special transfer under section 903
 17 33 of the Social Security Act, may be used up to \$39,200,000,
 17 34 or so much thereof as may be necessary, by the department
 17 35 of workforce development, for the purpose of unemployment
 18 1 insurance systems modernization and for the acquisition of
 18 2 programming, software, and equipment required to provide an
 18 3 administrative system for the Iowa unemployment insurance
 18 4 program.

Authorizes the use of up to \$39,200,000 by the IWD from the federal Struggling Families Act funds for one-time funding for the modernization of unemployment insurance systems and for the acquisition of programming, software, and equipment required to provide an administrative system for the Iowa Unemployment Insurance Program.

DETAIL: This a one-time authorization that replaces a prior authorization for the use of up to \$9,600,000 from the same source for the same purpose.

18 5 Sec. 14. REPEAL. 2017 Iowa Acts, chapter 169, section 15,
 18 6 is repealed.

Eliminates the FY 2018 authorization to use up to \$9,600,000 from federal Struggling Families Act funds for the modernization of unemployment insurance systems and for the acquisition of programming, software, and equipment required to provide an administrative system for the Iowa Unemployment Insurance Program.

18 7 Sec. 15. EFFECTIVE DATE. This division of this Act, being
 18 8 deemed of immediate importance, takes effect upon enactment.

Specifies that the provision in Division II, related to the use of federal Struggling Families Act funds for the modernization of unemployment insurance systems and for the acquisition of programming, software,

and equipment required to provide an administrative system for the Iowa Unemployment Insurance Program, is effective upon enactment.

18 9 Sec. 16. RETROACTIVE APPLICABILITY. The following applies
18 10 retroactively to July 1, 2017:
18 11 The section of this division of this Act relating to
18 12 unemployment insurance systems modernization.

Specifies that the provision in Division II, related to the use of federal Struggling Families Act funds for the modernization of unemployment insurance systems and for the acquisition of programming, software, and equipment required to provide an administrative system for the Iowa Unemployment Insurance Program, is effective retroactive to July 1, 2017.

Summary Data

General Fund

| | Actual FY 2017 (1) | Estimated Net FY 2018 (2) | Gov Rec FY 2019 (3) | House Action FY 2019 (4) | House Action vs. Est Net 2018 (5) |
|----------------------|--------------------------|---------------------------------|---------------------------|--------------------------------|---|
| Economic Development | \$ 41,400,457 | \$ 38,116,345 | \$ 39,866,346 | \$ 40,216,345 | \$ 2,100,000 |
| Grand Total | \$ 41,400,457 | \$ 38,116,345 | \$ 39,866,346 | \$ 40,216,345 | \$ 2,100,000 |

Economic Development

General Fund

| | Actual FY 2017 (1) | Estimated Net FY 2018 (2) | Gov Rec FY 2019 (3) | House Action FY 2019 (4) | House Action vs. Est Net 2018 (5) | Page and Line # (6) |
|---|--------------------------|---------------------------------|---------------------------|--------------------------------|---|---------------------------|
| <u>Cultural Affairs, Department of</u> | | | | | | |
| Cultural Affairs, Dept. of | | | | | | |
| Administration Division | \$ 168,637 | \$ 168,637 | \$ 162,600 | \$ 168,637 | \$ 0 | PG 1 LN 11 |
| Community Cultural Grants | 172,090 | 172,090 | 172,090 | 172,090 | 0 | PG 1 LN 27 |
| Historical Division | 2,987,600 | 2,977,797 | 2,948,807 | 3,027,797 | 50,000 | PG 1 LN 32 |
| Historic Sites | 426,398 | 426,398 | 426,398 | 426,398 | 0 | PG 2 LN 1 |
| Arts Division | 1,192,188 | 1,192,188 | 1,181,500 | 1,217,188 | 25,000 | PG 2 LN 5 |
| Great Places | 150,000 | 150,000 | 150,000 | 150,000 | 0 | PG 2 LN 12 |
| Records Center Rent | 227,243 | 227,243 | 221,065 | 227,243 | 0 | PG 2 LN 17 |
| Cultural Trust Grants | 0 | 25,000 | 25,000 | 75,000 | 50,000 | PG 2 LN 21 |
| County Endowment Funding - DCA Grants | 416,702 | 416,702 | 416,702 | 448,403 | 31,701 | PG 7 LN 12 |
| Archiving Former Governors' Papers | 65,933 | 0 | 0 | 0 | 0 | |
| Total Cultural Affairs, Department of | \$ 5,806,791 | \$ 5,756,055 | \$ 5,704,162 | \$ 5,912,756 | \$ 156,701 | |
| <u>Economic Development Authority</u> | | | | | | |
| Economic Development Authority | | | | | | |
| Economic Development Appropriation | \$ 14,485,192 | \$ 13,242,040 | \$ 13,280,419 | \$ 13,413,379 | \$ 171,339 | PG 3 LN 1 |
| World Food Prize | 712,500 | 400,000 | 400,000 | 400,000 | 0 | PG 5 LN 13 |
| Iowa Comm. Volunteer Ser. - Promise | 175,513 | 168,201 | 166,519 | 168,201 | 0 | PG 5 LN 21 |
| Councils of Governments (COGs) Assistance | 190,000 | 175,000 | 173,250 | 200,000 | 25,000 | PG 6 LN 7 |
| Registered Apprenticeship Program | 0 | 0 | 1,000,000 | 1,000,000 | 1,000,000 | PG 6 LN 15 |
| Tourism Marketing - Adjusted Gross Receipts | 1,067,800 | 900,000 | 891,000 | 900,000 | 0 | PG 7 LN 24 |
| Total Economic Development Authority | \$ 16,631,005 | \$ 14,885,241 | \$ 15,911,188 | \$ 16,081,580 | \$ 1,196,339 | |
| <u>Iowa Finance Authority</u> | | | | | | |
| Iowa Finance Authority | | | | | | |
| Rent Subsidy Program | \$ 658,000 | \$ 658,000 | \$ 658,000 | \$ 658,000 | \$ 0 | PG 8 LN 17 |
| Total Iowa Finance Authority | \$ 658,000 | \$ 658,000 | \$ 658,000 | \$ 658,000 | \$ 0 | |
| <u>Public Employment Relations Board</u> | | | | | | |
| Public Employment Relations | | | | | | |
| General Office | \$ 1,328,129 | \$ 1,342,452 | \$ 1,342,452 | \$ 1,492,452 | \$ 150,000 | PG 9 LN 1 |
| Total Public Employment Relations Board | \$ 1,328,129 | \$ 1,342,452 | \$ 1,342,452 | \$ 1,492,452 | \$ 150,000 | |

Economic Development

General Fund

| | Actual FY 2017 (1) | Estimated Net FY 2018 (2) | Gov Rec FY 2019 (3) | House Action FY 2019 (4) | House Action vs. Est Net 2018 (5) | Page and Line # (6) |
|--|--------------------------|---------------------------------|---------------------------|--------------------------------|---|---------------------------|
| <u>Workforce Development, Department of</u> | | | | | | |
| Iowa Workforce Development | | | | | | |
| Labor Services Division | \$ 3,762,097 | \$ 3,471,252 | \$ 3,471,252 | \$ 3,491,252 | \$ 20,000 | PG 9 LN 26 |
| Workers' Compensation Division | 3,259,044 | 3,259,044 | 3,259,044 | 3,309,044 | 50,000 | PG 10 LN 3 |
| Operations - Field Offices | 8,845,650 | 7,848,690 | 7,874,637 | 7,925,650 | 76,960 | PG 10 LN 20 |
| Offender Reentry Program | 298,464 | 287,158 | 387,158 | 337,158 | 50,000 | PG 10 LN 34 |
| I/3 State Accounting System | 274,819 | 228,822 | 228,822 | 228,822 | 0 | PG 11 LN 12 |
| Summer Youth Intern Pilot | 0 | 0 | 250,000 | 250,000 | 250,000 | PG 11 LN 18 |
| Future Ready Iowa Coordinator | 0 | 0 | 150,000 | 150,000 | 150,000 | PG 11 LN 25 |
| Future Ready Iowa Marketing | 0 | 0 | 350,000 | 0 | 0 | |
| Employee Misclassification Program | 435,458 | 379,631 | 279,631 | 379,631 | 0 | PG 12 LN 2 |
| Total Workforce Development, Department of | \$ 16,875,532 | \$ 15,474,597 | \$ 16,250,544 | \$ 16,071,557 | \$ 596,960 | |
| <u>Regents, Board of</u> | | | | | | |
| Regents, Board of | | | | | | |
| ISU - Small Business Development Centers | \$ 101,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| Total Regents, Board of | \$ 101,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| Total Economic Development | \$ 41,400,457 | \$ 38,116,345 | \$ 39,866,346 | \$ 40,216,345 | \$ 2,100,000 | |

Summary Data

Other Funds

| | Actual FY 2017 (1) | Estimated Net FY 2018 (2) | Gov Rec FY 2019 (3) | House Action FY 2019 (4) | House Action vs. Est Net 2018 (5) |
|----------------------|--------------------------|---------------------------------|---------------------------|--------------------------------|---|
| Economic Development | \$ 28,023,084 | \$ 18,526,084 | \$ 28,526,084 | \$ 25,626,084 | \$ 7,100,000 |
| Grand Total | \$ 28,023,084 | \$ 18,526,084 | \$ 28,526,084 | \$ 25,626,084 | \$ 7,100,000 |

Economic Development

Other Funds

| | Actual FY 2017 (1) | Estimated Net FY 2018 (2) | Gov Rec FY 2019 (3) | House Action FY 2019 (4) | House Action vs. Est Net 2018 (5) | Page and Line # (6) |
|--|-----------------------------|---------------------------------|-----------------------------|--------------------------------|---|---------------------------|
| <u>Economic Development Authority</u> | | | | | | |
| Economic Development Authority | | | | | | |
| STEM Scholarships - SWJCF | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 | \$ 0 | PG 6 LN 24 |
| High Quality Jobs Program - SWJCF | 15,900,000 | 5,900,000 | 15,900,000 | 13,000,000 | 7,100,000 | PG 13 LN 17 |
| Total Economic Development Authority | <u>\$ 16,900,000</u> | <u>\$ 6,900,000</u> | <u>\$ 16,900,000</u> | <u>\$ 14,000,000</u> | <u>\$ 7,100,000</u> | |
| <u>Workforce Development, Department of</u> | | | | | | |
| Iowa Workforce Development | | | | | | |
| Field Offices - Spec Cont Fund | \$ 1,766,084 | \$ 1,766,084 | \$ 1,766,084 | \$ 1,766,084 | \$ 0 | PG 12 LN 17 |
| Field Offices - UI Reserve Interest | 557,000 | 1,060,000 | 1,060,000 | 1,060,000 | 0 | PG 12 LN 32 |
| AMOS Mid-Iowa Organizing Strategy - SWJCF | 100,000 | 100,000 | 100,000 | 100,000 | 0 | PG 17 LN 9 |
| Total Workforce Development, Department of | <u>\$ 2,423,084</u> | <u>\$ 2,926,084</u> | <u>\$ 2,926,084</u> | <u>\$ 2,926,084</u> | <u>\$ 0</u> | |
| <u>Regents, Board of</u> | | | | | | |
| Regents, Board of | | | | | | |
| Regents Innovation Fund - SWJCF | \$ 3,000,000 | \$ 3,000,000 | \$ 3,000,000 | \$ 3,000,000 | \$ 0 | PG 13 LN 31 |
| ISU - Economic Development - SWJCF | 2,424,302 | 2,424,302 | 2,424,302 | 2,424,302 | 0 | PG 14 LN 26 |
| UI - Economic Development - SWJCF | 209,279 | 209,279 | 209,279 | 209,279 | 0 | PG 15 LN 34 |
| UI - Entrepreneur and Econ Growth - SWJCF | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 0 | PG 16 LN 13 |
| UNI - Economic Development - SWJCF | 1,066,419 | 1,066,419 | 1,066,419 | 1,066,419 | 0 | PG 16 LN 20 |
| Total Regents, Board of | <u>\$ 8,700,000</u> | <u>\$ 8,700,000</u> | <u>\$ 8,700,000</u> | <u>\$ 8,700,000</u> | <u>\$ 0</u> | |
| Total Economic Development | <u><u>\$ 28,023,084</u></u> | <u><u>\$ 18,526,084</u></u> | <u><u>\$ 28,526,084</u></u> | <u><u>\$ 25,626,084</u></u> | <u><u>\$ 7,100,000</u></u> | |

Summary Data

FTE Positions

| | Actual FY 2017 (1) | Estimated Net FY 2018 (2) | Gov Rec FY 2019 (3) | House Action FY 2019 (4) | House Action vs. Est Net 2018 (5) |
|----------------------|--------------------------|---------------------------------|---------------------------|--------------------------------|---|
| Economic Development | 468.34 | 551.78 | 548.66 | 553.38 | 1.60 |
| Grand Total | <u>468.34</u> | <u>551.78</u> | <u>548.66</u> | <u>553.38</u> | <u>1.60</u> |

Economic Development

FTE Positions

| | Actual FY 2017 (1) | Estimated Net FY 2018 (2) | Gov Rec FY 2019 (3) | House Action FY 2019 (4) | House Action vs. Est Net 2018 (5) | Page and Line # (6) |
|--|--------------------------|---------------------------------|---------------------------|--------------------------------|---|---------------------------|
| <u>Cultural Affairs, Department of</u> | | | | | | |
| Cultural Affairs, Dept. of | | | | | | |
| Administration Division | 1.02 | 1.05 | 1.05 | 52.30 | 51.25 | PG 1 LN 11 |
| Historical Division | 41.84 | 38.10 | 38.10 | 0.00 | -38.10 | PG 1 LN 32 |
| Historic Sites | 4.95 | 3.75 | 3.75 | 0.00 | -3.75 | PG 2 LN 1 |
| Arts Division | 7.96 | 8.00 | 8.00 | 0.00 | -8.00 | PG 2 LN 5 |
| Great Places | 1.45 | 1.40 | 1.40 | 0.00 | -1.40 | PG 2 LN 12 |
| Archiving Former Governors' Papers | 0.65 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Battle Flag Stabilization | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total Cultural Affairs, Department of | 57.89 | 52.30 | 52.30 | 52.30 | 0.00 | |
| <u>Economic Development Authority</u> | | | | | | |
| Economic Development Authority | | | | | | |
| Economic Development Appropriation | 82.17 | 95.30 | 95.30 | 126.15 | 30.85 | PG 3 LN 1 |
| High Quality Jobs Creations Assistance | 12.96 | 19.50 | 19.50 | 0.00 | -19.50 | |
| Economic Dev Energy Projects Fund | 5.32 | 8.10 | 8.10 | 0.00 | -8.10 | |
| Iowa Ind. New Jobs Training (NJT) 260E Fund | 2.16 | 2.50 | 2.50 | 0.00 | -2.50 | |
| Wine And Beer Promotion Board | 0.00 | 0.50 | 0.50 | 0.00 | -0.50 | |
| Small Business Credit Initiative Fund | 0.32 | 0.25 | 0.25 | 0.00 | -0.25 | |
| Iowa Commission on Volunteer Service | 5.78 | 7.00 | 7.00 | 7.00 | 0.00 | PG 5 LN 32 |
| Total Economic Development Authority | 108.70 | 133.15 | 133.15 | 133.15 | 0.00 | |
| <u>Public Employment Relations Board</u> | | | | | | |
| Public Employment Relations | | | | | | |
| General Office | 10.04 | 10.00 | 10.00 | 11.00 | 1.00 | PG 9 LN 1 |
| Total Public Employment Relations Board | 10.04 | 10.00 | 10.00 | 11.00 | 1.00 | |
| <u>Workforce Development, Department of</u> | | | | | | |
| Iowa Workforce Development | | | | | | |
| Labor Services Division | 51.85 | 57.90 | 57.90 | 57.90 | 0.00 | PG 9 LN 26 |
| Workers' Compensation Division | 26.24 | 27.00 | 27.00 | 27.00 | 0.00 | PG 10 LN 3 |
| Field Office Operating Fund | 166.40 | 184.18 | 183.78 | 183.78 | -0.40 | PG 10 LN 26 |
| Offender Reentry Program | 3.10 | 4.00 | 4.00 | 5.00 | 1.00 | PG 10 LN 34 |
| Employee Misclassification Program | 4.10 | 4.50 | 4.50 | 4.50 | 0.00 | PG 12 LN 2 |
| Total Workforce Development, Department of | 251.68 | 277.58 | 277.18 | 278.18 | 0.60 | |

Economic Development

FTE Positions

| | Actual FY 2017 (1) | Estimated Net FY 2018 (2) | Gov Rec FY 2019 (3) | House Action FY 2019 (4) | House Action vs. Est Net 2018 (5) | Page and Line # (6) |
|---|--------------------------|---------------------------------|---------------------------|--------------------------------|---|---------------------------|
| <u>Regents, Board of</u> | | | | | | |
| Regents, Board of | | | | | | |
| ISU - Economic Development - SWJCF | 20.93 | 56.63 | 56.63 | 56.63 | 0.00 | PG 14 LN 26 |
| UI - Economic Development - SWJCF | 1.85 | 6.00 | 6.00 | 6.00 | 0.00 | PG 15 LN 34 |
| UI - Entrepreneur and Econ Growth - SWJCF | 8.00 | 8.00 | 5.28 | 8.00 | 0.00 | PG 16 LN 13 |
| UNI - Economic Development - SWJCF | 8.25 | 8.12 | 8.12 | 8.12 | 0.00 | PG 16 LN 20 |
| ISU - Small Business Development Centers | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total Regents, Board of | 40.03 | 78.75 | 76.03 | 78.75 | 0.00 | |
| Total Economic Development | 468.34 | 551.78 | 548.66 | 553.38 | 1.60 | |