Administration and Regulation Appropriations Bill
House Study Bill 699

Last Action:

House

Subcommittee

May 1, 2018

An Act relating to and making appropriations to certain state departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

FY 2019 General Fund: Appropriates a total of $48.0 million from the General Fund and authorizes 1,144.3 full-time equivalent (FTE) positions for FY 2019. This is an increase in funding of $925,000 million and a net decrease of 9.0 FTE positions compared to estimated net FY 2018.

FY 2019 Other Funds: Appropriates a total of $55.0 million from other funds. This is a net decrease of $23,000 compared to estimated net FY 2018.

FY 2019 Standing Appropriations: In addition to the appropriations in this Bill, the attached tracking includes a standing limited appropriation of $17,525 for FY 2019 from the General Fund for the enforcement of Iowa Code chapter 453D (Tobacco Product Manufacturers – Enforcement of Financial Obligations). This is no change compared to estimated net FY 2018.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Administrative Services (DAS): Appropriates a total of $6.9 million from the General Fund to the DAS. This maintains the current level of funding and reflects an increase of 0.9 FTE positions compared to estimated net FY 2018. Page 1, Line 3

Auditor of State: Appropriates a total of $986,000 from the General Fund to the Auditor of State. This is an increase of $100,000 and reflects no change in FTE positions compared to estimated net FY 2018. Page 2, Line 9

Iowa Ethics and Campaign Disclosure Board: Appropriates a total of $598,000 from the General Fund to the Iowa Ethics and Campaign Disclosure Board. This is an increase of $50,000 and reflects no change in FTE positions compared to estimated net FY 2018. Page 3, Line 5

Department of Commerce: The appropriations from the General Fund to the Department of Commerce are specified as follows: Page 4, Line 10

- **Alcoholic Beverages Divison:** Appropriates a total of $1.0 million. This is an increase of $23,000 and reflects no change in FTE positions compared to estimated net FY 2018.
- **Professional Licensing and Regulation Bureau:** Appropriates a total of $370,000. Maintains the current level of funding and reflects no change in FTE positions compared to estimated net FY 2018.

Department of Commerce: The appropriations from the Department of Commerce Revolving Fund to the Page 4, Line 30

Department of Commerce are specified as follows:

- **Banking Division:** Appropriates a total of $11.1 million. Maintains the current level of funding and reflects no change in FTE positions compared to estimated net FY 2018.
- **Credit Union Division:** Appropriates a total of $2.2 million. This is an increase of $335,000 and 1.0 FTE positions compared to estimated net FY 2018.
- **Insurance Division:** Appropriates a total of $5.5 million. Maintains the current level of funding and reflects an increase of 2.0 FTE positions compared to estimated net FY 2018.
- **Utilities Division:** Appropriates a total of $8.5 million. This is a decrease of $537,000 and reflects a decrease of 0.5 FTE position compared to estimated net FY 2018. The decrease in funding is due to one-time research and development costs for large-scale energy security projects in FY 2018 and the loss of 0.5 FTE position.

Office of the Governor and Lieutenant Governor: Appropriates a total of $2.2 million from the General Fund to the Governor's Office. This is an increase of $50,000 and reflects no change in FTE positions compared to estimated net FY 2018. Page 7, Line 17

Governor's Office of Drug Control Policy (ODCP): Appropriates a total of $226,000 from the General Fund to the ODCP. This maintains the current level of funding and reflects a decrease of 0.5 FTE position compared to estimated net FY 2018. Page 8, Line 5

Department of Human Rights (DHR): Appropriates a total of $1.2 million from the General Fund to the DHR. This is a general increase of $11,000 and reflects no change in FTE positions compared to estimated net FY 2018. Page 8, Line 19

Department of Inspections and Appeals (DIA): Appropriates a total of $11.5 million from the General Fund to the DIA. This is a net increase of $275,000 and an increase of 0.5 FTE position compared to estimated net FY 2018. Page 9, Line 9

Racing and Gaming Commission: Appropriates a total of $6.4 million from the Gaming Regulatory Revolving Fund to the Racing and Gaming Commission. This is an increase of $225,000 and a decrease of 11.0 FTE positions compared to estimated net FY 2018. Page 14, Line 3

Department of Management (DOM): Appropriates a total of $2.5 million from the General Fund to the DOM. This is an increase of $40,000 and reflects no change in FTE positions compared to estimated net FY 2018. Page 15, Line 1

Iowa Public Information Board (IPIB): Appropriates a total of $339,000 from the General Fund to the IPIB. This is an increase of $16,000 and reflects no change in FTE positions compared to estimated net FY 2018, for the purpose of hiring in-house legal counsel for the Board. Page 15, Line 35

Department of Revenue (DOR): Appropriates a total of $15.5 million from the General Fund to the DOR. This is an increase of $310,000 and reflects no change in FTE positions compared to estimated net FY 2018. Page 16, Line 8

Secretary of State: Appropriates a total of $3.5 million from the General Fund to the Office of the Secretary of State. This is a general increase of $50,000 and a decrease of 1.2 FTE positions compared to estimated net FY 2018. The appropriation from the General Fund to the Secretary of State is allocated as follows: Page 17, Line 11

- **Administration and Elections:** Maintains the current level of funding and reflects a decrease of 1.1 FTE position compared to estimated net FY 2018.
- **Business Services:** An increase of $50,000 and a decrease of 0.1 FTE position compared to estimated net FY 2018.

Treasurer of State: Appropriates a total of $1.0 million from the General Fund to the Office of the Treasurer of State. Maintains the current level of funding and reflects a decrease of 0.2 FTE position compared to estimated net FY 2018. Page 18, Line 15

STUDIES AND INTENT

Permits any unobligated funds appropriated to the DAS from the General Fund for FY 2019 utility costs to carry forward to FY 2020. Page 1, Line 23

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs. Permits any funds remaining to carry forward to FY 2019 to be used for the payment of claims and administrative costs. Page 1, Line 32

Requires the Auditor of State to expend funds appropriated from the General Fund only on audit work related to the Comprehensive Annual Financial Report (CAFR) and other specified activities, until the Report is completed. Page 2, Line 32

Requires the DIA to coordinate with the Investigations Division and provide a report to the General Assembly by December 1, 2018, regarding the Division's investigatory efforts related to fraud in public assistance programs. Page 10, Line 2

Permits the Employment Appeal Board to expend funds that are billable to the Iowa Workforce Development Labor Services Division for hearings related to contractor registration, as necessary.	Page 11, Line 14
Requires the Department of Human Services (DHS), the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.	Page 11, Line 32
Requires the DIA to limit the administrative costs charged to the Child Advocacy Board to 4.0% ($103,000) of the total funds appropriated.	Page 12, Line 5
Requires the DOR to expend $400,000 of the General Fund appropriation to pay the direct costs of compliance related to the Local Option Sales and Services Tax.	Page 16, Line 21
Requires the DOR to prepare and issue a State Appraisal Manual at no cost to cities and counties.	Page 16, Line 26
Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.	Page 18, Line 27

SIGNIFICANT CODE CHANGES

Requires the award of contracts for the purchase of new State fleet passenger vehicles; light, medium-duty, and heavy-duty trucks; passenger and cargo vans; and sport utility vehicles to be based solely on bid price, with preference given to motor vehicle dealerships or bidders located in the state of Iowa.	Page 20, Line 3

House Study Bill 699 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
20	3	25	Amend	8A.311.20

1 1 DIVISION I
1 2 FY 2018-2019
1 3 Section 1. 2017 Iowa Acts, chapter 171, section 28, is
1 4 amended to read as follows:

1 5 SEC. 28. DEPARTMENT OF ADMINISTRATIVE SERVICES.
1 6 1. There is appropriated from the general fund of the state
1 7 to the department of administrative services for the fiscal
1 8 year beginning July 1, 2018, and ending June 30, 2019, the
1 9 following amounts, or so much thereof as is necessary, to be
1 10 used for the purposes designated:
1 11 a. For salaries, support, maintenance, and miscellaneous
1 12 purposes, and for not more than the following full-time
1 13 equivalent positions:
1 14 ~~..... $ 1,814,748~~
1 15 3,616,936
1 16 ~~..... FTEs 51.13~~
1 17 50.37

1 18 b. For the payment of utility costs, and for not more than
1 19 the following full-time equivalent positions:
1 20 ~~..... $ 1,223,680~~
1 21 2,899,231
1 22 ..... FTEs 1.00

1 23 Notwithstanding section 8.33, any excess moneys appropriated
1 24 for utility costs in this lettered paragraph shall not revert
1 25 to the general fund of the state at the end of the fiscal year
1 26 but shall remain available for expenditure for the purposes of
1 27 this lettered paragraph during the succeeding fiscal year.

General Fund appropriation to the Department of Administrative Services (DAS) for general operations.

DETAIL: This maintains the current level of funding and reflects an increase of 0.90 full-time equivalent (FTE) position compared to estimated net FY 2018. The General Fund appropriation primarily funds the State Accounting Enterprise (SAE) and the costs to maintain ceremonial space in the Capitol and the Ola Babcock Miller Building under the General Services Enterprise (GSE). The remaining DAS operating costs are generated from utility fees, marketplace fees, and other reimbursements. The approximate amount generated from fees is $70,400,000 (FY 2018).

General Fund appropriation to the DAS for utility costs at the Capitol Complex and at the Ankeny Lab Facilities.

DETAIL: Maintains the current level of funding and reflects no change in FTE positions compared to estimated net FY 2018.

NOTE: Senate File 2117 (FY 2018 Budget Adjustment Act) provided the the DAS with supplemental funding totaling $451,871 for FY 2018 to cover a budget shortfall resulting from increased utility costs (electricity, water, and natural gas) on the Capitol Complex and Ankeny Lab Facilities.

CODE: Permits any unobligated funds appropriated from the General Fund for FY 2019 utility costs to carry forward to FY 2020.

DETAIL: The amount of funds, if any, that will be carried forward varies annually. The amount of carryforward from previous fiscal years includes the following:

- FY 2017 to FY 2018: $154,374.
- FY 2016 to FY 2017: $198,397.
- FY 2015 to FY 2016: $3,792.
- FY 2014 to FY 2015: $249,858.
- FY 2013 to FY 2014: $335,330.
- FY 2012 to FY 2013: $450,832.
- FY 2011 to FY 2012: $594,968.
- FY 2010 to FY 2011: $432,298.
- FY 2009 to FY 2010: $386,040.

1 28 c. For Terrace Hill operations, and for not more than the
1 29 following full-time equivalent positions:
1 30 ~~..... $ 193,330~~
1 31 386,660
1 32 ..... FTEs 5.07

General Fund appropriation to the DAS for Terrace Hill operations.

DETAIL: Maintains the current level of funding and reflects no change in FTE positions. The appropriation supports the normal upkeep and routine maintenance of Terrace Hill buildings and grounds.

1 33 2. Any moneys and premiums collected by the department
1 34 for workers' compensation shall be segregated into a separate
1 35 workers' compensation fund in the state treasury to be used
2 1 for payment of state employees' workers' compensation claims
2 2 and administrative costs. Notwithstanding section 8.33,
2 3 unencumbered or unobligated moneys remaining in this workers'
2 4 compensation fund at the end of the fiscal year shall not
2 5 revert but shall be available for expenditure for purposes of
2 6 the fund for subsequent fiscal years.

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs.

CODE: Permits excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs in FY 2020.

DETAIL: The current estimated amount of carryforward from FY 2018 into FY 2019 totals approximately $4,033,040. The average annual carryforward from FY 2015 through FY 2017 is $32,186,021.

2 7 Sec. 2. 2017 Iowa Acts, chapter 171, section 31, is amended
2 8 to read as follows:

2 9 SEC. 31. AUDITOR OF STATE.
2 10 1. There is appropriated from the general fund of the state
2 11 to the office of the auditor of state for the fiscal year
2 12 beginning July 1, 2018, and ending June 30, 2019, the following
2 13 amounts, or so much thereof as is necessary, to be used for the
2 14 purposes designated:
2 15 For salaries, support, maintenance, and miscellaneous
2 16 purposes, and for not more than the following full-time
2 17 equivalent positions:
2 18 ~~..... $ 447,128~~
2 19 986,193
2 20 ..... FTEs 103.00

General Fund appropriation to the Auditor of State.

DETAIL: This is a general increase of $100,000 for operations and reflects no change in FTE positions compared to estimated net FY 2018.

2 21 2. The auditor of state may retain additional full-time
2 22 equivalent positions as is reasonable and necessary to
2 23 perform governmental subdivision audits which are reimbursable
2 24 pursuant to section 11.20 or 11.21, to perform audits which are
2 25 requested by and reimbursable from the federal government, and
2 26 to perform work requested by and reimbursable from departments
2 27 or agencies pursuant to section 11.5A or 11.5B. The auditor
2 28 of state shall notify the department of management, the
2 29 legislative fiscal committee, and the legislative services
2 30 agency of the additional full-time equivalent positions
2 31 retained.

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

DETAIL: Local governments can choose to use a private certified public accounting firm in lieu of the State Auditor's Office for their auditing purposes. This language provides the State Auditor's Office with flexibility in hiring additional staff, if needed, to complete the reimbursable work for local governments.

2 32 3. The auditor of state shall allocate moneys from the
2 33 appropriation in this section solely for audit work related to
2 34 the comprehensive annual financial report, federally required
2 35 audits, and investigations of embezzlement, theft, or other
3 1 significant financial irregularities until the audit of the
3 2 comprehensive annual financial report is complete.

Requires the Auditor of State to expend the funds appropriated from the General Fund only on specified work until the audit of the Comprehensive Annual Financial Report (CAFR) is completed.

3 3 Sec. 3. 2017 Iowa Acts, chapter 171, section 32, is amended
3 4 to read as follows:

3 5 SEC. 32. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
3 6 is appropriated from the general fund of the state to the
3 7 Iowa ethics and campaign disclosure board for the fiscal year
3 8 beginning July 1, 2018, and ending June 30, 2019, the following
3 9 amount, or so much thereof as is necessary, to be used for the
3 10 purposes designated:
3 11 For salaries, support, maintenance, and miscellaneous
3 12 purposes, and for not more than the following full-time
3 13 equivalent positions:
3 14 ~~..... $ 273,751~~
3 15 597,501
3 16 ..... FTEs 6.00

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is a general increase of $50,000 to restore the Board's staffing level to 6.00 FTE positions and reflects no change in FTE positions compared to estimated net FY 2018.

3 17 Sec. 4. 2017 Iowa Acts, chapter 171, section 33, is amended
3 18 to read as follows:

3 19 SEC. 33. OFFICE OF THE CHIEF INFORMATION OFFICER —— INTERNAL
3 20 SERVICE FUNDS —— IOWACCESS.
3 21 1. There is appropriated to the office of the chief
3 22 information officer for the fiscal year beginning July 1, 2018,
3 23 and ending June 30, 2019, from the revolving funds designated
3 24 in chapter 8B and from internal service funds created by the
3 25 office such amounts as the office deems necessary for the
3 26 operation of the office consistent with the requirements of
3 27 chapter 8B.

Appropriates internal service funds and revolving funds to the Office of the Chief Information Officer (OCIO) in an amount necessary to operate the Office.

DETAIL: Iowa Code section 8B.13 permits the OCIO to establish and maintain internal service funds in accordance with generally accepted accounting principles. Internal service funds are primarily funded from billings to governmental entities for services rendered by the Office. Billings may include direct, indirect, and developmental costs that have not been funded by an appropriation to the Office. The funds may also include gifts, loans, donations, grants, and contributions.

3 28 2. a. Notwithstanding section 321A.3, subsection 1, for
3 29 the fiscal year beginning July 1, 2018, and ending June 30,
3 30 2019, the first ~~$375,000~~ $750,000 collected ~~by the department~~
3 31 ~~of transportation~~ and transferred to the treasurer of state
3 32 with respect to the fees for transactions involving the
3 33 furnishing of a certified abstract of a vehicle operating
3 34 record under section 321A.3, subsection 1, shall be transferred
3 35 to the IowAccess revolving fund created in section 8B.33 for
4 1 the purposes of developing, implementing, maintaining, and

Requires the first $750,000 electronically collected from the sale of certified drivers' records to be transferred to the IowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

4 2 expanding electronic access to government records as provided
4 3 by law.

4 4 b. All fees collected with respect to transactions
4 5 involving IowAccess shall be deposited in the IowAccess
4 6 revolving fund created under section 8B.33 and shall be used
4 7 only for the support of IowAccess projects.

Requires all fees related to transactions involving IowAccess to be deposited in the IowAccess Revolving Fund and used for IowAccess projects.

4 8 Sec. 5. 2017 Iowa Acts, chapter 171, section 34, is amended
4 9 to read as follows:

4 10 SEC. 34. DEPARTMENT OF COMMERCE.
4 11 1. There is appropriated from the general fund of the state
4 12 to the department of commerce for the fiscal year beginning
4 13 July 1, 2018, and ending June 30, 2019, the following amounts,
4 14 or so much thereof as is necessary, to be used for the purposes
4 15 designated:

General Fund appropriations to the Department of Commerce.

4 16 a. ALCOHOLIC BEVERAGES DIVISION
4 17 For salaries, support, maintenance, and miscellaneous
4 18 purposes, and for not more than the following full-time
4 19 equivalent positions:
4 20 ~~..... $ 502,731~~
4 21 1,019,556
4 22 ..... FTEs 16.90

General Fund appropriation to the Alcoholic Beverages Division.

DETAIL: This is a general increase of $23,165 and reflects no change in FTE positions compared to estimated net FY 2018.

4 23 b. PROFESSIONAL LICENSING AND REGULATION BUREAU
4 24 For salaries, support, maintenance, and miscellaneous
4 25 purposes, and for not more than the following full-time
4 26 equivalent positions:
4 27 ~~..... $ 186,813~~
4 28 370,263
4 29 ..... FTEs 10.00

General Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding and reflects no change in FTE positions compared to estimated net FY 2018.

4 30 2. There is appropriated from the department of commerce
4 31 revolving fund created in section 546.12 to the department of
4 32 commerce for the fiscal year beginning July 1, 2018, and ending
4 33 June 30, 2019, the following amounts, or so much thereof as is
4 34 necessary, to be used for the purposes designated:

Department of Commerce Revolving Fund appropriations.

4 35 a. BANKING DIVISION
5 1 For salaries, support, maintenance, and miscellaneous
5 2 purposes, and for not more than the following full-time
5 3 equivalent positions:
5 4 ~~..... $ 5,409,895~~
5 5 11,145,778
5 6 ..... FTEs 80.00

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and reflects no change in FTE positions compared to estimated net FY 2018.

5 7 b. CREDIT UNION DIVISION

Department of Commerce Revolving Fund appropriation to the Credit

5 8 For salaries, support, maintenance, and miscellaneous
5 9 purposes, and for not more than the following full-time
5 10 equivalent positions:
5 11 ~~..... $ 934,628~~
5 12 2,204,256
5 13 ~~..... FTEs 14.00~~
5 14 15.00

Union Division of the Department of Commerce.

DETAIL: This is an increase of $335,000 and 1.00 FTE position compared to estimated net FY 2018, for the following changes:

- $80,000 to fund 1.00 FTE position at the Credit Union Examiner classification.
- $255,000 for the first phase of a mainframe system upgrade.

5 15 c. INSURANCE DIVISION
5 16 (1) For salaries, support, maintenance, and miscellaneous
5 17 purposes, and for not more than the following full-time
5 18 equivalent positions:
5 19 ~~..... $ 2,742,945~~
5 20 5,485,889
5 21 ~~..... FTEs 115.75~~
5 22 116.85

Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and reflects an increase of 2.00 FTE positions compared to estimated net FY 2018.

5 23 (2) The insurance division may reallocate authorized
5 24 full-time equivalent positions as necessary to respond to
5 25 accreditation recommendations or requirements.

Permits the Insurance Division to reallocate FTE positions as needed to respond to accreditation recommendations or requirements.

5 26 (3) The insurance division expenditures for examination
5 27 purposes may exceed the projected receipts, refunds, and
5 28 reimbursements, estimated pursuant to section 505.7, subsection
5 29 7, including the expenditures for retention of additional
5 30 personnel, if the expenditures are fully reimbursable and the
5 31 division first does both of the following:
5 32 (a) Notifies the department of management, the legislative
5 33 services agency, and the legislative fiscal committee of the
5 34 need for the expenditures.
5 35 (b) Files with each of the entities named in subparagraph
6 1 division (a) the legislative and regulatory justification for
6 2 the expenditures, along with an estimate of the expenditures.

Permits examination expenditures of the Insurance Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues, and is required to provide justification and an estimate of the excess expenditures.

6 3 d. UTILITIES DIVISION
6 4 (1) For salaries, support, maintenance, and miscellaneous
6 5 purposes, and for not more than the following full-time
6 6 equivalent positions:
6 7 ~~..... $ 4,520,203~~
6 8 8,503,174
6 9 ~~..... FTEs 67.75~~
6 10 67.00

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: This is a decrease of $537,231 due to one-time research and development costs associated with large-scale energy security projects in FY 2018 and the loss of 0.50 FTE position, and reflects a decrease of 0.5 FTE position compared to estimated net FY 2018.

6 11 (2) In addition to the moneys appropriated and full-time
6 12 equivalent positions authorized in subparagraph (1), and
6 13 contingent on the enactment of 2018 Iowa Acts, Senate File
6 14 2311, the utilities division is appropriated an additional

Specifies an additional $228,924 is to be appropriated from the Department of Commerce Revolving Fund for the purpose of salaries and benefits for 2.00 FTE positions if Senate File 2311 (Energy Utilities Bill) is enacted.

6 15 $228,924 and is authorized an additional 2.00 full-time
6 16 equivalent positions to assist in implementing the provisions
6 17 of 2018 Iowa Acts, Senate File 2311, if enacted.

DETAIL: Senate File 2311 (Energy Utilities Bill) modifies various provisions relating to public utilities. A Senior Utility Analyst and Utility Analyst 2 will be hired to perform the duties as specified by the modified provisions.

6 18 ~~(2)~~ (3) The utilities division may expend additional
6 19 moneys, including moneys for additional personnel, if those
6 20 additional expenditures are actual expenses which exceed the
6 21 moneys budgeted for utility regulation and the expenditures are
6 22 fully reimbursable. Before the division expends or encumbers
6 23 an amount in excess of the moneys budgeted for regulation, the
6 24 division shall first do both of the following:
6 25 (a) Notify the department of management, the legislative
6 26 services agency, and the legislative fiscal committee of the
6 27 need for the expenditures.
6 28 (b) File with each of the entities named in subparagraph
6 29 division (a) the legislative and regulatory justification for
6 30 the expenditures, along with an estimate of the expenditures.

Permits the Utilities Division to expend additional funds, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

6 31 3. CHARGES. Each division and the office of consumer
6 32 advocate shall include in its charges assessed or revenues
6 33 generated an amount sufficient to cover the amount stated
6 34 in its appropriation and any state-assessed indirect costs
6 35 determined by the department of administrative services.
7 1 Sec. 6. 2017 Iowa Acts, chapter 171, section 35, is amended
7 2 to read as follows:

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate (OCA) to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

7 3 SEC. 35. DEPARTMENT OF COMMERCE —— PROFESSIONAL LICENSING
7 4 AND REGULATION BUREAU. There is appropriated from the housing
7 5 trust fund created pursuant to section 16.181, to the bureau of
7 6 professional licensing and regulation of the banking division
7 7 of the department of commerce for the fiscal year beginning
7 8 July 1, 2018, and ending June 30, 2019, the following amounts,
7 9 or so much thereof as is necessary, to be used for the purposes
7 10 designated:
7 11 For salaries, support, maintenance, and miscellaneous
7 12 purposes:
7 13 ~~..... $ 31,159~~
7 14 62,317

Housing Trust Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding. These funds are utilized by the Bureau to conduct audits of real estate broker trust funds.

7 15 Sec. 7. 2017 Iowa Acts, chapter 171, section 36, is amended
7 16 to read as follows:

7 17 SEC. 36. GOVERNOR AND LIEUTENANT GOVERNOR. There is
7 18 appropriated from the general fund of the state to the offices
7 19 of the governor and the lieutenant governor for the fiscal year
7 20 beginning July 1, 2018, and ending June 30, 2019, the following

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: This is a general increase of $50,000 for operations and

7 21 amounts, or so much thereof as is necessary, to be used for the
7 22 purposes designated:
7 23 1. GENERAL OFFICE
7 24 For salaries, support, maintenance, and miscellaneous
7 25 purposes, and for not more than the following full-time
7 26 equivalent positions:
7 27 ~~..... $ 1,037,421~~
7 28 2,103,954
7 29 ~~..... FTEs 22.00~~
7 30 20.55

reflects no change in FTE positions compared to estimated net FY 2018.

7 31 2. TERRACE HILL QUARTERS
7 32 For the governor's quarters at Terrace Hill, including
7 33 salaries, support, maintenance, and miscellaneous purposes, and
7 34 for not more than the following full-time equivalent positions:
7 35 ~~..... $ 46,035~~
8 1 92,070
8 2 ..... FTEs 1.93

General Fund appropriation for the Terrace Hill Quarters.

DETAIL: Maintains the current level of funding and reflects no change in FTE positions compared to estimated net FY 2018.

8 3 Sec. 8. 2017 Iowa Acts, chapter 171, section 37, is amended
8 4 to read as follows:

8 5 SEC. 37. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
8 6 is appropriated from the general fund of the state to the
8 7 governor's office of drug control policy for the fiscal year
8 8 beginning July 1, 2018, and ending June 30, 2019, the following
8 9 amount, or so much thereof as is necessary, to be used for the
8 10 purposes designated:
8 11 For salaries, support, maintenance, and miscellaneous
8 12 purposes, including statewide coordination of the drug abuse
8 13 resistance education (D.A.R.E.) programs or similar programs,
8 14 and for not more than the following full-time equivalent
8 15 positions:
8 16 ~~..... $ 114,153~~
8 17 226,247
8 18 ..... FTEs 4.00

General Fund appropriation to the Governor's Office of Drug Control Policy (ODCP).

DETAIL: Maintains the current level of funding and reflects a decrease of 0.50 FTE position compared to estimated net FY 2018.

8 19 Sec. 9. 2017 Iowa Acts, chapter 171, section 38, is amended
8 20 to read as follows:

8 21 SEC. 38. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
8 22 from the general fund of the state to the department of human
8 23 rights for the fiscal year beginning July 1, 2018, and ending
8 24 June 30, 2019, the following amounts, or so much thereof as is
8 25 necessary, to be used for the purposes designated:

8 26 1. CENTRAL ADMINISTRATION DIVISION
8 27 For salaries, support, maintenance, and miscellaneous
8 28 purposes, and for not more than the following full-time

General Fund appropriation to the Central Administration Division of the Department of Human Rights (DHR).

8 29 equivalent positions:
8 30 ~~..... $ 100,617~~
8 31 210,075
8 32 ~~..... FTEs 5.65~~
8 33 5.51

DETAIL: This is a general increase of $10,690 for operations and reflects no change in FTE positions compared to estimated net FY 2018.

NOTE: The Criminal and Juvenile Justice Planning Division (CJJP) is funded through the Justice System Appropriations Subcommittee; however, it remains under the purview of the DHR.

8 34 2. COMMUNITY ADVOCACY AND SERVICES DIVISION
8 35 For salaries, support, maintenance, and miscellaneous
9 1 purposes, and for not more than the following full-time
9 2 equivalent positions:
9 3 ~~..... $ 482,792~~
9 4 956,894
9 5 ~~..... FTEs 7.81~~
9 6 6.49

General Fund appropriation to the Community Advocacy and Services Division of the DHR.

DETAIL: This maintains the current level of funding and reflects no change in FTE positions compared to estimated net FY 2018. The Community Advocacy and Services Division is comprised of seven offices that promote self-sufficiency for their respective constituency populations by providing training, developing partnerships, and advocating on their behalf. The seven offices include:

- Office on the Status of African Americans.
- Office of Asian and Pacific Islander Affairs.
- Office on the Status of Women.
- Office of Latino Affairs.
- Office of Persons with Disabilities.
- Office of Deaf Services.
- Office of Native American Affairs.

9 7 Sec. 10. 2017 Iowa Acts, chapter 171, section 39, is amended
9 8 to read as follows:

9 9 SEC. 39. DEPARTMENT OF INSPECTIONS AND APPEALS. There
9 10 is appropriated from the general fund of the state to the
9 11 department of inspections and appeals for the fiscal year
9 12 beginning July 1, 2018, and ending June 30, 2019, the following
9 13 amounts, or so much thereof as is necessary, to be used for the
9 14 purposes designated:
9 15 1. ADMINISTRATION DIVISION
9 16 For salaries, support, maintenance, and miscellaneous
9 17 purposes, and for not more than the following full-time
9 18 equivalent positions:
9 19 ~~..... $ 258,117~~
9 20 511,580
9 21 ..... FTEs 13.65

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: Maintains the current level of funding for operations and reflects no change in FTE positions compared to estimated net FY 2018.

9 22 2. ADMINISTRATIVE HEARINGS DIVISION
9 23 For salaries, support, maintenance, and miscellaneous
9 24 purposes, and for not more than the following full-time
9 25 equivalent positions:

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding and reflects no change

9 26 ~~..... $ 321,410~~
9 27 625,827
9 28 ..... FTEs 23.00

in FTE positions compared to estimated net FY 2018.

NOTE: The Administrative Hearings Division conducts contested case hearings involving Iowans who claim to have been affected by an action taken by a State agency. The majority of cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Human Services (DHS). Other cases involve driver's license suspensions and revocations by the DOT.

9 29 3. INVESTIGATIONS DIVISION
9 30 a. For salaries, support, maintenance, and miscellaneous
9 31 purposes, and for not more than the following full-time
9 32 equivalent positions:
9 33 ~~..... $ 1,218,096~~
9 34 2,471,791
9 35 ~~..... FTEs 53.50~~
10 1 53.00

General Fund appropriation to the Investigations Division of the DIA.

DETAIL: This is a general increase of $100,000 for operations and reflects no change in FTE positions compared to estimated net FY 2018.

NOTE: The Investigations Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

10 2 b. By December 1, 2018, the department, in coordination
10 3 with the investigations division, shall submit a report to the
10 4 general assembly concerning the division's activities relative
10 5 to fraud in public assistance programs for the fiscal year
10 6 beginning July 1, 2017, and ending June 30, 2018. The report
10 7 shall include but is not limited to a summary of the number
10 8 of cases investigated, case outcomes, overpayment dollars
10 9 identified, amount of cost avoidance, and actual dollars
10 10 recovered.

Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2018, regarding the Division's investigations into fraud in public assistance programs. The DIA is to report on the number of cases investigated, outcomes, and fiscal impacts.

10 11 4. HEALTH FACILITIES DIVISION
10 12 a. For salaries, support, maintenance, and miscellaneous
10 13 purposes, and for not more than the following full-time
10 14 equivalent positions:
10 15 ~~..... $ 2,410,560~~
10 16 4,734,682
10 17 ~~..... FTEs 117.00~~
10 18 109.50

General Fund appropriation to the Health Facilities Division of the DIA.

DETAIL: This is a general increase of $50,000 for operations and reflects an increase of 0.50 FTE position compared to estimated net FY 2018.

NOTE: The Health Facilities Division is responsible for inspecting and licensing (or certifying) various health care entities, as well as health care providers and suppliers operating in Iowa.

10 19 b. The department shall, in coordination with the health
10 20 facilities division, make the following information available
10 21 to the public as part of the department's development efforts
10 22 to revise the department's internet site:
10 23 (1) The number of inspections conducted by the division
10 24 annually by type of service provider and type of inspection.

Requires the DIA to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions. Also requires the DIA to continuously solicit input from facilities regulated by the DIA and to report on the following:

- The number of inspections for each type of service provider and

10 25 (2) The total annual operations budget for the division,
10 26 including general fund appropriations and federal contract
10 27 dollars received by type of service provider inspected.
10 28 (3) The total number of full-time equivalent positions in
10 29 the division, to include the number of full-time equivalent
10 30 positions serving in a supervisory capacity, and serving as
10 31 surveyors, inspectors, or monitors in the field by type of
10 32 service provider inspected.
10 33 (4) Identification of state and federal survey trends,
10 34 cited regulations, the scope and severity of deficiencies
10 35 identified, and federal and state fines assessed and collected
11 1 concerning nursing and assisted living facilities and programs.
11 2 c. It is the intent of the general assembly that the
11 3 department and division continuously solicit input from
11 4 facilities regulated by the division to assess and improve
11 5 the division's level of collaboration and to identify new
11 6 opportunities for cooperation.

type of inspection.
- The annual operations budget.
- The number of inspectors by type of service provider inspected.
- The survey trends, regulations cited, deficiencies, and State and federal fines.

11 7 5. EMPLOYMENT APPEAL BOARD
11 8 a. For salaries, support, maintenance, and miscellaneous
11 9 purposes, and for not more than the following full-time
11 10 equivalent positions:
11 11 ~~..... $ 19,985~~
11 12 38,912
11 13 ..... FTEs 11.00

General Fund appropriation to the Employment Appeal Board.

DETAIL: Maintains the current level of funding and reflects no change in FTE positions compared to estimated net FY 2018.

NOTE: The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the Occupational Safety and Health Administration (OSHA) and rulings on State employee job classifications.

11 14 b. The employment appeal board shall be reimbursed by
11 15 the labor services division of the department of workforce
11 16 development for all costs associated with hearings conducted
11 17 under chapter 91C, related to contractor registration. The
11 18 board may expend, in addition to the amount appropriated under
11 19 this subsection, additional amounts as are directly billable
11 20 to the labor services division under this subsection and to
11 21 retain the additional full-time equivalent positions as needed
11 22 to conduct hearings required pursuant to chapter 91C.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

11 23 6. CHILD ADVOCACY BOARD
11 24 a. For foster care review and the court appointed special
11 25 advocate program, including salaries, support, maintenance, and
11 26 miscellaneous purposes, and for not more than the following
11 27 full-time equivalent positions:
11 28 ~~..... $ 1,268,845~~
11 29 2,570,605
11 30 ~~..... FTEs 32.25~~

General Fund appropriation to the Child Advocacy Board.

DETAIL: This is a general increase of $100,000 for operations and reflects no change in FTE positions compared to estimated net FY 2018.

NOTE: The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court Appointed Special Advocate

11 31 27.38

(CASA) Program. These programs recruit, train, and support community volunteers throughout the State to represent the interests of abused and neglected children.

11 32 b. The department of human services, in coordination with
11 33 the child advocacy board and the department of inspections and
11 34 appeals, shall submit an application for funding available
11 35 pursuant to Tit.IV-E of the federal Social Security Act for
12 1 claims for child advocacy board administrative review costs.

Requires the DHS, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

12 2 c. The court appointed special advocate program shall
12 3 investigate and develop opportunities for expanding
12 4 fund-raising for the program.

Requires the CASA Program to seek additional donations and grants.

12 5 d. Administrative costs charged by the department of
12 6 inspections and appeals for items funded under this subsection
12 7 shall not exceed 4 percent of the amount appropriated in this
12 8 subsection.

Limits the administrative costs the DIA can charge the Child Advocacy Board to 4.00% ($102,824) of the funds appropriated.

12 9 7. FOOD AND CONSUMER SAFETY
12 10 For salaries, support, maintenance, and miscellaneous
12 11 purposes, and for not more than the following full-time
12 12 equivalent positions:
12 13 ~~..... $ 282,374~~
12 14 574,819
12 15 ..... FTEs 28.50

General Fund appropriation to the Food and Consumer Safety Division of the DIA.

DETAIL: This is a general increase of $25,000 and no change in FTE positions compared to estimated net FY 2018.

NOTE: The Food and Consumer Safety Division is responsible for conducting food safety inspections at food establishments such as grocery stores, restaurants, convenience stores, and food processing plants. The Division is tasked with administering the Iowa Food Code pursuant to Iowa Code chapter 137F, and is directed to "safeguard the public health and provide to consumers food that is safe, unadulterated, and honestly prepared."

12 16 8. APPROPRIATION ~~REDUCTION~~ — REALLOCATION. ~~The department~~
12 17 ~~of inspections and appeals shall reduce appropriations made in~~
12 18 ~~this section by $101,591.~~ Notwithstanding section 8.39, the
12 19 department of inspections and appeals, in consultation with the
12 20 department of management, may reallocate moneys appropriated
12 21 in this section as necessary to best fulfill the needs of the
12 22 department provided for in the appropriation. However, the
12 23 department of inspections and appeals shall not reallocate
12 24 moneys appropriated to the ~~department~~ child advocacy board in
12 25 this section ~~unless notice of the reallocation is given to the~~
12 26 ~~legislative services agency prior to the effective date of the~~
12 27 ~~reallocation~~. ~~The notice shall include information regarding~~
12 28 ~~the rationale for reallocating the moneys. The department~~
12 29 ~~of inspections and appeals shall not reallocate moneys~~

Removes an obsolete requirement for FY 2018 for the Director of the DIA to reduce appropriations made to the DIA by an additional $101,591, and allows the DIA the flexibility to reallocate moneys between appropriations, with the exception of the appropriation made to the Child Advocacy Board.

12 30 ~~appropriated in this section for the purpose of eliminating any~~
12 31 ~~program.~~

12 32 Sec. 11. 2017 Iowa Acts, chapter 171, section 40, is amended
12 33 to read as follows:

12 34 SEC. 40. DEPARTMENT OF INSPECTIONS AND APPEALS —— LICENSE OR
12 35 REGISTRATION FEES.
13 1 1. For the fiscal year beginning July 1, 2018, and ending
13 2 June 30, 2019, the department of inspections and appeals
13 3 shall collect any license or registration fees or electronic
13 4 transaction fees generated during the fiscal year as a result
13 5 of licensing and registration activities under chapters 99B,
13 6 137C, 137D, and 137F.

Permits the DIA to retain license fees to cover the costs of local food inspections in FY 2019, with the exception of those fees collected by the Department on behalf of a municipal corporation.

13 7 2. From the fees collected by the department under this
13 8 section on behalf of a municipal corporation with which
13 9 the department has an agreement pursuant to section 137F.3,
13 10 through a statewide electronic licensing system operated by
13 11 the department, notwithstanding section 137F.6, subsection 3,
13 12 the department shall remit the amount of those fees to the
13 13 municipal corporation for whom the fees were collected less
13 14 any electronic transaction fees collected by the department to
13 15 enable electronic payment.

Requires the fees collected by the DIA on behalf of municipal corporations to be remitted back to the municipal corporation via an electronic funds transfer (EFT).

13 16 3. From the fees collected by the department under this
13 17 section, other than those fees described in subsection 2, the
13 18 department shall deposit the amount of ~~$400,000~~ $800,000 into
13 19 the general fund of the state prior to June 30, 2019.

Requires the DIA to retain fee revenue collected from local food inspections completed by the Department for FY 2019, with the exception of those fees collected on behalf of a municipal corporation. The Department is required to deposit $800,000 of collected food inspection fee revenue into the General Fund prior to June 30, 2019, and to retain the remainder in its operating budget.

DETAIL: This maintains the same amount of fees deposited in the General Fund in FY 2018.

13 20 4. From the fees collected by the department under this
13 21 section, other than those fees described in subsections 2 and
13 22 3, the department shall retain the remainder of the fees for
13 23 the purposes of enforcing the provisions of chapters 99B, 137C,
13 24 137D, and 137F. Notwithstanding section 8.33, moneys retained
13 25 by the department pursuant to this subsection that remain
13 26 unencumbered or unobligated at the end of the fiscal year
13 27 shall not revert but shall remain available for expenditure
13 28 for the purposes of enforcing the provisions of chapters 99B,
13 29 137C, 137D, and 137F during the succeeding fiscal year. The
13 30 department shall provide an annual report to the department of
13 31 management and the legislative services agency on fees billed
13 32 and collected and expenditures from the moneys retained by

Requires the DIA to retain any unobligated funds collected from local food inspections and carry forward any unobligated funds to FY 2020. Also requires the Department to annually submit a report on fees billed, collected, and expended from the moneys retained by the Department to the DOM and the LSA. The Department is also required to submit an annual report to the DOM and the LSA regarding fees billed, collected, and expended from the moneys retained by the Department in a format determined by the DOM, in consultation with the LSA.

13 33 the department in a format as determined by the department
13 34 of management in consultation with the legislative services
13 35 agency.

14 1 Sec. 12. 2017 Iowa Acts, chapter 171, section 41, is amended
14 2 to read as follows:

14 3 SEC. 41. RACING AND GAMING COMMISSION —— RACING AND GAMING
14 4 REGULATION. There is appropriated from the gaming regulatory
14 5 revolving fund established in section 99F.20 to the racing and
14 6 gaming commission of the department of inspections and appeals
14 7 for the fiscal year beginning July 1, 2018, and ending June 30,
14 8 2019, the following amount, or so much thereof as is necessary,
14 9 to be used for the purposes designated:
14 10 For salaries, support, maintenance, and miscellaneous
14 11 purposes for regulation, administration, and enforcement of
14 12 pari-mutuel racetracks, excursion boat gambling, and gambling
14 13 structure laws, and website construction and maintenance for
14 14 conducting regulation as required by 2018 Iowa Acts, House File
14 15 2349, and for not more than the following full-time equivalent
14 16 positions:
14 17 ~~..... $ 3,097,250~~
14 18 6,419,499
14 19 ~~..... FTEs 62.10~~
14 20 51.10

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of excursion gambling boats and pari-mutuel wagering facilities.

DETAIL: An increase of $225,000 for salaries and maintenance related to website construction and regulation pursuant to House File 2349 (Excluded Gamblers, Racing and Gaming Commission Regulation Act) and a decrease of 11.00 FTE positions compared to estimated net FY 2018.

NOTE: Enacted in 2018, HF 2349 requires the Racing and Gaming Commission to establish a process to allow an individual to be voluntarily excluded from gaming facilities; to disseminate information concerning such persons to all Iowa-licensed gambling facilities; and to provide such licensees electronic access to the names and Social Security numbers of voluntarily excluded persons through a secured, interactive Internet site to be developed by January 1, 2019.

14 21 Sec. 13. 2017 Iowa Acts, chapter 171, section 42, is amended
14 22 to read as follows:

14 23 SEC. 42. ROAD USE TAX FUND APPROPRIATION —— DEPARTMENT OF
14 24 INSPECTIONS AND APPEALS. There is appropriated from the road
14 25 use tax fund created in section 312.1 to the administrative
14 26 hearings division of the department of inspections and appeals
14 27 for the fiscal year beginning July 1, 2018, and ending June 30,
14 28 2019, the following amount, or so much thereof as is necessary,
14 29 to be used for the purposes designated:
14 30 For salaries, support, maintenance, and miscellaneous
14 31 purposes:
14 32 ~~..... $ 811,949~~
14 33 1,623,897

Road Use Tax Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding. These funds are used to cover costs associated with administrative hearings related to driver's license revocations.

14 34 Sec. 14. 2017 Iowa Acts, chapter 171, section 43, is amended
14 35 to read as follows:

15 1 SEC. 43. DEPARTMENT OF MANAGEMENT. There is appropriated
15 2 from the general fund of the state to the department of
15 3 management for the fiscal year beginning July 1, 2018, and
15 4 ending June 30, 2019, the following amounts, or so much thereof
15 5 as is necessary, to be used for the purposes designated:

General Fund appropriation to the DOM.

DETAIL: This is a general increase of $40,000 and reflects no change in FTE positions compared to estimated net FY 2018.

15 6 For enterprise resource planning, providing for a salary
15 7 model administrator, conducting performance audits, and the
15 8 department's LEAN process; for salaries, support, maintenance,
15 9 and miscellaneous purposes; and for not more than the following
15 10 full-time equivalent positions:
15 11 ~~..... $ 1,255,009~~
15 12 2,527,389
15 13 ~~..... FTEs 21.00~~
15 14 20.00

15 15 Sec. 15. 2017 Iowa Acts, chapter 171, section 44, is amended
15 16 to read as follows:

15 17 SEC. 44. ROAD USE TAX FUND APPROPRIATION —— DEPARTMENT OF
15 18 MANAGEMENT. There is appropriated from the road use tax fund
15 19 created in section 312.1 to the department of management for
15 20 the fiscal year beginning July 1, 2018, and ending June 30,
15 21 2019, the following amount, or so much thereof as is necessary,
15 22 to be used for the purposes designated:
15 23 For salaries, support, maintenance, and miscellaneous
15 24 purposes:
15 25 ~~..... $ 28,000~~
15 26 56,000

Road Use Tax Fund appropriation to the DOM.

DETAIL: Maintains the current level of funding. These funds are used for support and services provided to the DOT.

15 27 Sec. 16. 2017 Iowa Acts, chapter 171, section 45, is amended
15 28 to read as follows:

15 29 SEC. 45. IOWA PUBLIC INFORMATION BOARD. There is
15 30 appropriated from the general fund of the state to the Iowa
15 31 public information board for the fiscal year beginning July
15 32 1, 2018, and ending June 30, 2019, the following amounts, or
15 33 so much thereof as is necessary, to be used for the purposes
15 34 designated:
15 35 For salaries, support, maintenance, and miscellaneous
16 1 purposes and for not more than the following full-time
16 2 equivalent positions:
16 3 ~~..... $ 161,599~~
16 4 339,343
16 5 ..... FTEs 3.00
16 6 Sec. 17. 2017 Iowa Acts, chapter 171, section 46, is amended
16 7 to read as follows:

General Fund appropriation for the Iowa Public Information Board.

DETAIL: This is an increase of $16,145 and reflects no change in FTE positions compared to estimated net FY 2018. This increase in funding is for the purpose of hiring in-house legal counsel for the Board.

NOTE: The Iowa Public Information Board was established in 2013 to provide a free, efficient way for Iowans to receive information and resolve complaints related to Iowa Code chapters 21 and 22. The Board is required to "prepare and transmit to the Governor and to the General Assembly, at least annually, reports describing complaints received, Board proceedings, investigations, hearings conducted, decisions rendered, and other work performed."

16 8 SEC. 46. DEPARTMENT OF REVENUE.
16 9 1. There is appropriated from the general fund of the state
16 10 to the department of revenue for the fiscal year beginning July
16 11 1, 2018, and ending June 30, 2019, the following amounts, or
16 12 so much thereof as is necessary, to be used for the purposes
16 13 designated:

General Fund appropriation to the Department of Revenue.

DETAIL: This is a general increase of $310,000 and reflects no change in FTE positions compared to estimated net FY 2018.

16 14 For salaries, support, maintenance, and miscellaneous
16 15 purposes, and for not more than the following full-time
16 16 equivalent positions:
16 17 ~~..... $ 7,846,377~~
16 18 15,474,482
16 19 ~~..... FTEs 194.92~~
16 20 152.54

16 21 2. From the moneys appropriated in this section, the
16 22 department shall use ~~$200,000~~ $400,000 to pay the direct costs
16 23 of compliance related to the collection and distribution of
16 24 local sales and services taxes imposed pursuant to chapters
16 25 423B and 423E.

Requires up to $400,000 of the Department's General Fund appropriation to be used to pay the direct costs of compliance related to the Local Option Sales and Services Tax.

16 26 3. The director of revenue shall prepare and issue a state
16 27 appraisal manual and the revisions to the state appraisal
16 28 manual as provided in section 421.17, subsection 17, without
16 29 cost to a city or county.

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

16 30 Sec. 18. 2017 Iowa Acts, chapter 171, section 47, is amended
16 31 to read as follows:

16 32 SEC. 47. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There
16 33 is appropriated from the motor vehicle fuel tax fund created
16 34 pursuant to section 452A.77 to the department of revenue for
16 35 the fiscal year beginning July 1, 2018, and ending June 30,
17 1 2019, the following amount, or so much thereof as is necessary,
17 2 to be used for the purposes designated:
17 3 For salaries, support, maintenance, and miscellaneous
17 4 purposes, and for administration and enforcement of the
17 5 provisions of chapter 452A and the motor vehicle fuel tax
17 6 program:
17 7 ~~..... $ 652,888~~
17 8 1,305,775

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for the administration and enforcement of the Motor Vehicle Fuel Tax Program.

DETAIL: Maintains the current level of funding.

17 9 Sec. 19. 2017 Iowa Acts, chapter 171, section 48, is amended
17 10 to read as follows:

17 11 SEC. 48. SECRETARY OF STATE. There is appropriated from
17 12 the general fund of the state to the office of the secretary of
17 13 state for the fiscal year beginning July 1, 2018, and ending
17 14 June 30, 2019, the following amounts, or so much thereof as is
17 15 necessary, to be used for the purposes designated:

17 16 1. ADMINISTRATION AND ELECTIONS
17 17 For salaries, support, maintenance, and miscellaneous
17 18 purposes, and for not more than the following full-time

General Fund appropriation to the Office of the Secretary of State for administration and elections.

17 19 equivalent positions:
17 20 ~~..... $ 1,062,759~~
17 21 2,109,755
17 22 ~~..... FTEs 15.60~~
17 23 11.50

DETAIL: This maintains the current level of funding and reflects a decrease of 1.10 FTE positions compared to estimated net FY 2018.

17 24 The state department or agency that provides data processing
17 25 services to support voter registration file maintenance and
17 26 storage shall provide those services without charge.

Prohibits State agencies from charging the Office of the Secretary of State a fee to provide data processing services for voter registration file maintenance.

17 27 2. BUSINESS SERVICES
17 28 For salaries, support, maintenance, and miscellaneous
17 29 purposes, and for not more than the following full-time
17 30 equivalent positions:
17 31 ~~..... $ 685,646~~
17 32 1,405,530
17 33 ~~..... FTEs 15.60~~
17 34 13.50

General Fund appropriation to the Office of the Secretary of State for business services operations.

DETAIL: This is a general increase of $50,000 and a decrease of 0.10 FTE positions compared to estimated net FY 2018.

17 35 Sec. 20. 2017 Iowa Acts, chapter 171, section 49, is amended
18 1 to read as follows:

18 2 SEC. 49. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND
18 3 APPROPRIATION —— SECRETARY OF STATE. There is appropriated
18 4 from the address confidentiality program revolving fund created
18 5 in section 9.8 to the office of the secretary of state for the
18 6 fiscal year beginning July 1, 2018, and ending June 30, 2019,
18 7 the following amount, or so much thereof as is necessary, to be
18 8 used for the purposes designated:
18 9 For salaries, support, maintenance, and miscellaneous
18 10 purposes:
18 11 ~~..... $ 60,200~~
18 12 120,400

Provides for an appropriation of $120,400 in surcharge revenue for FY 2019 from the Address Confidentiality Program Revolving Fund to the Office of the Secretary of State.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018.

NOTE: House File 585 (Safe at Home Act) was enacted in 2015. This Act established the Address Confidentiality Program for victims of domestic abuse, domestic abuse assault, sexual abuse, stalking, and human trafficking. The Program is administered by the Office of the Secretary of State. This Act also created a surcharge of $100 for convictions or deferred judgments for the crimes of domestic abuse assault, sexual abuse, stalking, or human trafficking, and a surcharge of $50 for a contempt of court charge for violating a domestic abuse protective order. The funds collected from the imposition of surcharges are deposited by the State Court Administrator in the Address Confidentiality Program Revolving Fund and are subject to appropriation by the General Assembly. The total amount imposed between the two surcharges from July 1, 2015, through March 31, 2018, was $763,600, and the amount paid was $211,854. The collection rate is approximately 27.70%.

18 13 Sec. 21. 2017 Iowa Acts, chapter 171, section 51, is amended
18 14 to read as follows:

18 15 SEC. 51. TREASURER OF STATE.
18 16 1. There is appropriated from the general fund of the
18 17 state to the office of treasurer of state for the fiscal year
18 18 beginning July 1, 2018, and ending June 30, 2019, the following
18 19 amount, or so much thereof as is necessary, to be used for the
18 20 purposes designated:
18 21 For salaries, support, maintenance, and miscellaneous
18 22 purposes, and for not more than the following full-time
18 23 equivalent positions:
18 24 ~~..... $ 513,349~~
18 25 1,017,442
18 26 ..... FTEs 28.80

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of funding and reflects a decrease of 0.20 FTE position compared to estimated net FY 2018.

18 27 2. The office of treasurer of state shall supply
18 28 administrative support for the executive council.

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

18 29 Sec. 22. 2017 Iowa Acts, chapter 171, section 52, is amended
18 30 to read as follows:

18 31 SEC. 52. ROAD USE TAX FUND APPROPRIATION —— OFFICE OF
18 32 TREASURER OF STATE. There is appropriated from the road use
18 33 tax fund created in section 312.1 to the office of treasurer of
18 34 state for the fiscal year beginning July 1, 2018, and ending
18 35 June 30, 2019, the following amount, or so much thereof as is
19 1 necessary, to be used for the purposes designated:
19 2 For enterprise resource management costs related to the
19 3 distribution of road use tax funds:
19 4 ~~..... $ 46,574~~
19 5 93,148

Road Use Tax Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of funding. This appropriation is used to cover a portion of the fees assessed by the DAS for Integrated Information for Iowa (I/3) Budget System costs related to the administration of the Road Use Tax Fund.

19 6 Sec. 23. 2017 Iowa Acts, chapter 171, section 53, is amended
19 7 to read as follows:

19 8 SEC. 53. IPERS —— GENERAL OFFICE. There is appropriated
19 9 from the Iowa public employees' retirement fund created in
19 10 section 97B.7 to the Iowa public employees' retirement system
19 11 for the fiscal year beginning July 1, 2018, and ending June 30,
19 12 2019, the following amount, or so much thereof as is necessary,
19 13 to be used for the purposes designated:
19 14 For salaries, support, maintenance, and other operational
19 15 purposes to pay the costs of the Iowa public employees'
19 16 retirement system, and for not more than the following
19 17 full-time equivalent positions:
19 18 ~~..... $ 8,843,484~~
19 19 17,988,567
19 20 ..... FTEs 88.13

Iowa Public Employees' Retirement System (IPERS) Trust Fund appropriation to the IPERS for administration.

DETAIL: Maintains the current level of funding and reflects no change in FTE positions compared to estimated net FY 2018.

19 21 DIVISION II
19 22 STANDING APPROPRIATIONS —— LIMITATIONS

19 23 Sec. 24. 2017 Iowa Acts, chapter 171, section 56, is amended
19 24 to read as follows:

19 25 SEC. 56. LIMITATION OF STANDING APPROPRIATION —— FY
19 26 2018-2019. Notwithstanding the standing appropriation in the
19 27 following designated section for the fiscal year beginning July
19 28 1, 2018, and ending June 30, 2019, the amount appropriated from
19 29 the general fund of the state pursuant to this section for the
19 30 following designated purpose shall not exceed the following
19 31 amount:
19 32 For the enforcement of chapter 453D relating to tobacco
19 33 product manufacturers under section 453D.8:

19 34 ~~..... $ 8,763~~
19 35 17,525

General Fund appropriation to the Department of Revenue for FY 2019 tobacco reporting requirements.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. Iowa Code section 453D.8 provides a standing limited appropriation of $25,000 from the General Fund for the enforcement of Iowa Code chapter 453D (Tobacco Product Manufacturers – Enforcement of Financial Obligations).

20 1 DIVISION III
20 2 IOWA CODE CHANGES

20 3 Sec. 25. Section 8A.311, subsection 20, Code 2018, is
20 4 amended to read as follows:
20 5 20. Life cycle cost and energy efficiency shall be included
20 6 in the criteria used by the department, institutions under the
20 7 control of the state board of regents, the state department
20 8 of transportation, the department for the blind, and other
20 9 state agencies in developing standards and specifications for
20 10 purchasing energy-consuming products. ~~For purposes of this~~
20 11 ~~subsection, the life cycle costs of American motor vehicles~~
20 12 ~~shall be reduced by five percent in order to determine if the~~
20 13 ~~motor vehicle is comparable to foreign-made motor vehicles.~~
20 14 ~~"American motor vehicles" includes those vehicles manufactured~~
20 15 ~~in this state and those vehicles in which at least seventy~~
20 16 ~~percent of the value of the motor vehicle was manufactured~~
20 17 ~~in the United States or Canada and at least fifty percent of~~
20 18 ~~the motor vehicle sales of the manufacturer are in the United~~
20 19 ~~States or Canada. In determining the life cycle costs of a~~
20 20 ~~motor vehicle, the costs shall be determined on the basis of~~
20 21 ~~the bid price, the resale value, and the operating costs based~~
20 22 ~~upon a useable life of five years or seventy-five thousand~~
20 23 ~~miles, whichever occurs first.~~ However, for the purchase
20 24 of passenger vehicles, light, medium-duty, and heavy-duty
20 25 trucks, passenger and cargo vans, and sport utility vehicles, a
20 26 purchase contract shall be awarded to the lowest responsive and
20 27 responsible bidder based solely on bid price, with preference
20 28 given to motor vehicle dealerships or bidders located in this

Requires the DAS, institutions under control of the State Board of Regents, the Department of Transportation, the Department for the Blind, and other State agencies to include life cycle costs and energy efficiency in the criteria used in developing standards and specifications for the purchase of energy-consuming products. Passenger vehicles; light, medium-duty, and heavy-duty trucks; passenger and cargo vans; and sport utility vehicles are excluded from these requirements, as the award of contracts for purchases involving these energy-consuming products is to be based solely on bid price. Purchase preference is given to motor vehicle dealerships or bidders located in the State of Iowa.

20 29 state.

Summary Data

General Fund

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	House Subcom FY 2019 (4)	House Sub vs. Est Net 2018 (5)
Administration and Regulation	$ 48,666,729	$ 47,084,914	$ 47,486,595	$ 48,009,914	$ 925,000
Grand Total	$ 48,666,729	$ 47,084,914	$ 47,486,595	$ 48,009,914	$ 925,000

Administration and Regulation

General Fund

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	House Subcom FY 2019 (4)	House Sub vs. Est Net 2018 (5)	Page and Line # (6)
Administrative Services, Department of						
Administrative Services						
Operations	$ 3,872,647	$ 3,616,936	$ 3,566,936	$ 3,616,936	$ 0	PG 1 LN 5
Utilities	2,509,649	2,899,231	2,899,231	2,899,231	0	PG 1 LN 18
Terrace Hill Operations	385,933	386,660	386,660	386,660	0	PG 1 LN 28
Total Administrative Services, Department of	$ 6,768,229	$ 6,902,827	$ 6,852,827	$ 6,902,827	$ 0	
Auditor of State						
Auditor of State						
Auditor of State - General Office	$ 929,617	$ 886,193	$ 886,193	$ 986,193	$ 100,000	PG 2 LN 9
Total Auditor of State	$ 929,617	$ 886,193	$ 886,193	$ 986,193	$ 100,000	
Ethics and Campaign Disclosure Board, Iowa						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	$ 547,501	$ 547,501	$ 597,501	$ 597,501	$ 50,000	PG 3 LN 5
Total Ethics and Campaign Disclosure Board, Iow	$ 547,501	$ 547,501	$ 597,501	$ 597,501	$ 50,000	
Commerce, Department of						
Alcoholic Beverages						
Alcoholic Beverages Operations	$ 1,201,153	$ 996,391	$ 996,391	$ 1,019,556	$ 23,165	PG 4 LN 16
Professional Licensing and Reg.						
Professional Licensing Bureau	$ 443,655	$ 370,263	$ 370,263	$ 370,263	$ 0	PG 4 LN 23
Total Commerce, Department of	$ 1,644,808	$ 1,366,654	$ 1,366,654	$ 1,389,819	$ 23,165	
Governor/Lt. Governor's Office						
Governor's Office						
Presidential Electors	$ 651	$ 0	$ 0	$ 0	$ 0	
Governor's/Lt. Governor's Office	2,160,842	2,053,954	2,053,954	2,103,954	50,000	PG 7 LN 17
Terrace Hill Quarters	92,631	92,070	92,070	92,070	0	PG 7 LN 31
Total Governor/Lt. Governor's Office	$ 2,254,124	$ 2,146,024	$ 2,146,024	$ 2,196,024	$ 50,000	
Drug Control Policy, Governor's Office of						
Office of Drug Control Policy						
Operations	$ 237,333	$ 226,247	$ 226,247	$ 226,247	$ 0	PG 8 LN 5
Total Drug Control Policy, Governor's Office of	$ 237,333	$ 226,247	$ 226,247	$ 226,247	$ 0	

Administration and Regulation

General Fund

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	House Subcom FY 2019 (4)	House Sub vs. Est Net 2018 (5)	Page and Line # (6)
Human Rights, Department of						
Human Rights, Dept. of						
Central Administration	$ 211,824	$ 199,385	$ 199,418	$ 210,075	$ 10,690	PG 8 LN 26
Community Advocacy and Services	1,016,404	956,894	956,883	956,894	0	PG 8 LN 34
Total Human Rights, Department of	$ 1,228,228	$ 1,156,279	$ 1,156,301	$ 1,166,969	$ 10,690	
Inspections and Appeals, Department of						
Inspections and Appeals, Dept. of						
Administration Division	$ 524,632	$ 511,580	$ 511,559	$ 511,580	$ 0	PG 9 LN 9
Administrative Hearings Division	653,276	625,827	625,808	625,827	0	PG 9 LN 22
Investigations Division	2,475,820	2,371,791	2,371,799	2,471,791	100,000	PG 9 LN 29
Health Facilities Division	4,899,541	4,684,682	4,684,724	4,734,682	50,000	PG 10 LN 11
Employment Appeal Board	40,619	38,912	38,912	38,912	0	PG 11 LN 7
Child Advocacy Board	2,578,968	2,470,605	2,470,615	2,570,605	100,000	PG 11 LN 23
Food and Consumer Safety	573,934	549,819	549,799	574,819	25,000	PG 12 LN 9
Total Inspections and Appeals, Department of	$ 11,746,790	$ 11,253,216	$ 11,253,216	$ 11,528,216	$ 275,000	
Management, Department of						
Management, Dept. of						
Department Operations	$ 2,510,018	$ 2,487,389	$ 2,487,389	$ 2,527,389	$ 40,000	PG 15 LN 1
Total Management, Department of	$ 2,510,018	$ 2,487,389	$ 2,487,389	$ 2,527,389	$ 40,000	
Public Information Board						
Public Information Board						
Iowa Public Information Board	$ 273,198	$ 323,198	$ 339,343	$ 339,343	$ 16,145	PG 15 LN 29
Total Public Information Board	$ 273,198	$ 323,198	$ 339,343	$ 339,343	$ 16,145	
Revenue, Department of						
Revenue, Dept. of						
Printing Cigarette Stamps	$ 1,382	$ 124,652	$ 124,652	$ 124,652	$ 0	Standing
Operations	16,588,753	15,164,482	15,549,996	15,474,482	310,000	PG 16 LN 8
Tobacco Reporting Requirements	18,416	17,525	17,525	17,525	0	PG 19 LN 34
Total Revenue, Department of	$ 16,608,551	$ 15,306,659	$ 15,692,173	$ 15,616,659	$ 310,000	

Administration and Regulation

General Fund

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	House Subcom FY 2019 (4)	House Sub vs. Est Net 2018 (5)	Page and Line # (6)
Secretary of State, Office of the						
Secretary of State						
Administration and Elections	$ 1,425,518	$ 2,109,755	$ 2,125,518	$ 2,109,755	$ 0	PG 17 LN 16
Business Services	1,425,518	1,355,530	1,339,767	1,405,530	50,000	PG 17 LN 27
Total Secretary of State, Office of the	$ 2,851,036	$ 3,465,285	$ 3,465,285	$ 3,515,285	$ 50,000	
Treasurer of State, Office of						
Treasurer of State						
Treasurer - General Office	$ 1,067,296	$ 1,017,442	$ 1,017,442	$ 1,017,442	$ 0	PG 18 LN 15
Total Treasurer of State, Office of	$ 1,067,296	$ 1,017,442	$ 1,017,442	$ 1,017,442	$ 0	
Total Administration and Regulation	$ 48,666,729	$ 47,084,914	$ 47,486,595	$ 48,009,914	$ 925,000	

Summary Data

Other Funds

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	House Subcom FY 2019 (4)	House Sub vs. Est Net 2018 (5)
Administration and Regulation	$ 54,208,344	$ 54,985,931	$ 54,840,931	$ 55,008,700	$ 22,769
Grand Total	$ 54,208,344	$ 54,985,931	$ 54,840,931	$ 55,008,700	$ 22,769

Administration and Regulation

Other Funds

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	House Subcom FY 2019 (4)	House Sub vs. Est Net 2018 (5)	Page and Line # (6)
Commerce, Department of						
Banking Division						
Banking Division - CMRF	$ 10,499,790	$ 11,145,778	$ 11,145,778	$ 11,145,778	$ 0	PG 4 LN 35
Credit Union Division						
Credit Union Division - CMRF	$ 1,869,256	$ 1,869,256	$ 2,204,256	$ 2,204,256	$ 335,000	PG 5 LN 7
Insurance Division						
Insurance Division - CMRF	$ 5,485,889	$ 5,485,889	$ 5,485,889	$ 5,485,889	$ 0	PG 5 LN 15
Utilities Division						
Utilities Division - CMRF	$ 9,210,405	$ 9,040,405	$ 8,560,405	$ 8,503,174	$ -537,231	PG 6 LN 3
Professional Licensing and Reg.						
Field Auditor - Housing Trust Fund	$ 62,317	$ 62,317	$ 62,317	$ 62,317	$ 0	PG 7 LN 3
Total Commerce, Department of	$ 27,127,657	$ 27,603,645	$ 27,458,645	$ 27,401,414	$ -202,231	
Inspections and Appeals, Department of						
Inspections and Appeals, Dept. of						
DIA - RUTF	$ 1,623,897	$ 1,623,897	$ 1,623,897	$ 1,623,897	$ 0	PG 14 LN 23
Racing Commission						
Gaming Regulation (Riverboat) - GRF	$ 6,194,499	$ 6,194,499	$ 6,194,499	$ 6,419,499	$ 225,000	PG 14 LN 3
Total Inspections and Appeals, Department of	$ 7,818,396	$ 7,818,396	$ 7,818,396	$ 8,043,396	$ 225,000	
Management, Department of						
Management, Dept. of						
DOM Operations - RUTF	$ 56,000	$ 56,000	$ 56,000	$ 56,000	$ 0	PG 15 LN 17
Total Management, Department of	$ 56,000	$ 56,000	$ 56,000	$ 56,000	$ 0	
Revenue, Department of						
Revenue, Dept. of						
Motor Fuel Tax Admin - MVFT	$ 1,305,775	$ 1,305,775	$ 1,305,775	$ 1,305,775	$ 0	PG 16 LN 32
Total Revenue, Department of	$ 1,305,775	$ 1,305,775	$ 1,305,775	$ 1,305,775	$ 0	
Secretary of State, Office of the						
Secretary of State						
Address Confidentiality Program - ACRF	$ 120,400	$ 120,400	$ 120,400	$ 120,400	$ 0	PG 18 LN 2
Total Secretary of State, Office of the	$ 120,400	$ 120,400	$ 120,400	$ 120,400	$ 0	

Administration and Regulation

Other Funds

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	House Subcom FY 2019 (4)	House Sub vs. Est Net 2018 (5)	Page and Line # (6)
Treasurer of State, Office of						
Treasurer of State						
I-3 Expenses - RUTF	$ 93,148	$ 93,148	$ 93,148	$ 93,148	$ 0	PG 18 LN 31
Total Treasurer of State, Office of	$ 93,148	$ 93,148	$ 93,148	$ 93,148	$ 0	
Iowa Public Employees' Retirement System						
IPERS Administration						
Administration - IPERS	$ 17,686,968	$ 17,988,567	$ 17,988,567	$ 17,988,567	$ 0	PG 19 LN 8
Total Iowa Public Employees' Retirement System	$ 17,686,968	$ 17,988,567	$ 17,988,567	$ 17,988,567	$ 0	
Total Administration and Regulation	$ 54,208,344	$ 54,985,931	$ 54,840,931	$ 55,008,700	$ 22,769	

Summary Data

FTE Positions

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	House Subcom FY 2019 (4)	House Sub vs. Est Net 2018 (5)
Administration and Regulation	1,107.32	1,153.27	1,143.27	1,144.27	-9.00
Grand Total	1,107.32	1,153.27	1,143.27	1,144.27	-9.00

Administration and Regulation

FTE Positions

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	House Subcom FY 2019 (4)	House Sub vs. Est Net 2018 (5)	Page and Line # (6)
Administrative Services, Department of						
Administrative Services						
Operations	49.34	49.47	50.37	50.37	0.90	PG 1 LN 5
Utilities	1.00	1.00	1.00	1.00	0.00	PG 1 LN 18
Terrace Hill Operations	4.49	5.07	5.07	5.07	0.00	PG 1 LN 28
Total Administrative Services, Department of	54.83	55.54	56.44	56.44	0.90	
Auditor of State						
Auditor of State						
Auditor of State - General Office	104.63	103.00	103.00	103.00	0.00	PG 2 LN 9
Total Auditor of State	104.63	103.00	103.00	103.00	0.00	
Ethics and Campaign Disclosure Board, Iowa						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	6.02	6.00	6.00	6.00	0.00	PG 3 LN 5
Total Ethics and Campaign Disclosure Board, Iow	6.02	6.00	6.00	6.00	0.00	
Commerce, Department of						
Alcoholic Beverages						
Alcoholic Beverages Operations	16.34	16.90	16.90	16.90	0.00	PG 4 LN 16
Professional Licensing and Reg.						
Professional Licensing Bureau	10.17	10.00	10.00	10.00	0.00	PG 4 LN 23
Banking Division						
Banking Division - CMRF	73.07	80.00	80.00	80.00	0.00	PG 4 LN 35
Credit Union Division						
Credit Union Division - CMRF	12.40	14.00	15.00	15.00	1.00	PG 5 LN 7
Insurance Division						
Insurance Division - CMRF	94.72	114.85	116.85	116.85	2.00	PG 5 LN 15
Utilities Division						
Utilities Division - CMRF	56.72	67.50	67.50	67.00	-0.50	PG 6 LN 3
Total Commerce, Department of	263.42	303.25	306.25	305.75	2.50	

Administration and Regulation

FTE Positions

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	House Subcom FY 2019 (4)	House Sub vs. Est Net 2018 (5)	Page and Line # (6)
Governor/Lt. Governor's Office						
Governor's Office						
Governor's/Lt. Governor's Office	21.43	20.55	20.55	20.55	0.00	PG 7 LN 17
Terrace Hill Quarters	1.81	1.93	1.93	1.93	0.00	PG 7 LN 31
Total Governor/Lt. Governor's Office	23.24	22.48	22.48	22.48	0.00	
Drug Control Policy, Governor's Office of						
Office of Drug Control Policy						
Operations	4.01	4.50	4.00	4.00	-0.50	PG 8 LN 5
Total Drug Control Policy, Governor's Office of	4.01	4.50	4.00	4.00	-0.50	
Human Rights, Department of						
Human Rights, Dept. of						
Central Administration	5.35	5.51	5.51	5.51	0.00	PG 8 LN 26
Community Advocacy and Services	7.29	6.49	6.49	6.49	0.00	PG 8 LN 34
Total Human Rights, Department of	12.64	12.00	12.00	12.00	0.00	
Inspections and Appeals, Department of						
Inspections and Appeals, Dept. of						
Administration Division	13.48	13.65	13.65	13.65	0.00	PG 9 LN 9
Administrative Hearings Division	21.71	23.00	23.00	23.00	0.00	PG 9 LN 22
Investigations Division	46.04	53.00	53.00	53.00	0.00	PG 9 LN 29
Health Facilities Division	104.43	109.00	109.00	109.50	0.50	PG 10 LN 11
Employment Appeal Board	11.04	11.00	11.00	11.00	0.00	PG 11 LN 7
Child Advocacy Board	28.49	27.38	27.38	27.38	0.00	PG 11 LN 23
Food and Consumer Safety	28.00	28.50	28.50	28.50	0.00	PG 12 LN 9
Inspections and Appeals, Dept. of	253.20	265.53	265.53	266.03	0.50	
Racing Commission						
Gaming Regulation (Riverboat) - GRF	48.06	62.10	50.10	51.10	-11.00	PG 14 LN 3
Total Inspections and Appeals, Department of	301.26	327.63	315.63	317.13	-10.50	

Administration and Regulation

FTE Positions

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	House Subcom FY 2019 (4)	House Sub vs. Est Net 2018 (5)	Page and Line # (6)
Management, Department of						
Management, Dept. of						
Department Operations	20.66	20.00	20.00	20.00	0.00	PG 15 LN 1
Total Management, Department of	20.66	20.00	20.00	20.00	0.00	
Iowa Public Employees' Retirement System						
IPERS Administration						
Administration - IPERS	79.66	88.13	88.13	88.13	0.00	PG 19 LN 8
Total Iowa Public Employees' Retirement System	79.66	88.13	88.13	88.13	0.00	
Public Information Board						
Public Information Board						
Iowa Public Information Board	2.35	3.00	3.00	3.00	0.00	PG 15 LN 29
Total Public Information Board	2.35	3.00	3.00	3.00	0.00	
Revenue, Department of						
Revenue, Dept. of						
Operations	183.25	152.54	152.54	152.54	0.00	PG 16 LN 8
Total Revenue, Department of	183.25	152.54	152.54	152.54	0.00	
Secretary of State, Office of the						
Secretary of State						
Administration and Elections	12.60	12.60	11.50	11.50	-1.10	PG 17 LN 16
Business Services	13.77	13.60	13.50	13.50	-0.10	PG 17 LN 27
Total Secretary of State, Office of the	26.37	26.20	25.00	25.00	-1.20	
Treasurer of State, Office of						
Treasurer of State						
Treasurer - General Office	24.98	29.00	28.80	28.80	-0.20	PG 18 LN 15
Total Treasurer of State, Office of	24.98	29.00	28.80	28.80	-0.20	
Total Administration and Regulation	1,107.32	1,153.27	1,143.27	1,144.27	-9.00	