Transportation Appropriations Bill
House Study Bill 695

Last Action:

House Appropriations Subcommittee

April 16, 2018

An Act relating to transportation and other infrastructure-related appropriations to the Department of Transportation, including allocation and use of moneys from the Road Use Tax Fund and the Primary Road Fund.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

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EXECUTIVE SUMMARY
TRANSPORTATION APPROPRIATIONS BILL

HOUSE STUDY BILL 695

FUNDING SUMMARY

FY 2019: Appropriates a total of $380.8 million for FY 2019 to the Department of Transportation (DOT). This includes $51.0 million from the Road Use Tax Fund (RUTF) and $329.8 million from the Primary Road Fund (PRF). The appropriations represent a decrease of $5.8 million compared to estimated net FY 2018.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Appropriates a total of $47.7 million for administrative services. This is a decrease of $770,000 compared to estimated net FY 2018.	Page 1, Line 20
Appropriates a total of $9.0 million to the Planning, Programming, and Modal Division. This is a decrease of $113,000 compared to estimated net FY 2018.	Page 1, Line 23
Appropriates a total of $27.0 million to the Motor Vehicle Division. This is a decrease of $10.7 million compared to estimated net FY 2018.	Page 1, Line 26
Appropriates a total of $4.8 million to the Strategic Performance Division. This is an increase of $882,000 compared to estimated net FY 2018.	Page 1, Line 29
Appropriates a total of $258.1 million to the Highway Division. This is an increase of $11.6 million compared to estimated net FY 2018.	Page 1, Line 32
Appropriates a total of $3.6 million for the Statewide Interoperable Communications System. This is a new appropriation for FY 2019.	Page 3, Line 12
Appropriates $242,000 to fund the production and printing of paper transportation maps. This is an increase of $242,000 compared to estimated net FY 2018.	Page 5, Line 5
Appropriates $10.5 million for inventory and equipment replacement. This is a decrease of $70,000 compared to estimated net FY 2018.	Page 5, Line 8
Appropriates $1.8 million to fund the renovations to the Waterloo maintenance garage. This is a new appropriation for FY 2019.	Page 6, Line 2

Section 1. 2017 Iowa Acts, chapter 164, section 3, is amended to read as follows:

SEC. 3. ROAD USE TAX FUND. There is appropriated from the road use tax fund created in section 312.1 to the department of transportation for the fiscal year beginning July 1, 2018, and ending June 30, 2019, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

Section 1 of this Bill provides Road Use Tax Fund (RUTF) appropriations to the Department of Transportation (DOT) for FY 2019.

1. For the payment of costs associated with the production of driver's licenses, as defined in section 321.1, subsection 20A:

~~..... $ 1,938,000~~
3,876,000

Road Use Tax Fund appropriation to the DOT for costs associated with the production of driver's licenses.

DETAIL: Maintains the current funding level compared to estimated net FY 2018. The appropriation will provide for electronic processing (use of debit or credit cards) for payment of driver's licenses, nonoperator identification cards, and civil penalties. The appropriation includes costs for the lease of the Driver's License Digitized Photo Imaging System.

Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes specified in this subsection until the close of the succeeding fiscal year.

CODE: Permits any unexpended funds remaining at the close of FY 2019 to remain available for expenditure through FY 2020.

2. For salaries, support, maintenance, and miscellaneous purposes:

NOTE: Senate File 516 (FY 2018 Standing Appropriations Act) permits salary adjustments to be funded from unappropriated moneys remaining in the RUTF and the Primary Road Fund (PRF) for FY 2019.

a. ~~Operations~~ Administrative services:

~~..... $ 3,350,073~~
6,677,758

Road Use Tax Fund appropriation to the DOT for administrative services including funding for the Administrative Services Division and the Information and Technology Division.

DETAIL: This is a decrease of $107,779 compared to estimated net FY 2018. Administrative services also receive an appropriation of $41,020,512 from the PRF in this Bill, for a total appropriation of $47,698,270. The total appropriation is a combined decrease of $769,854 compared to estimated net FY 2018. The decrease is due to the transfer of 6.00 full-time equivalent (FTE) positions and associated salaries from the Administrative Services Division to the Strategic Performance Division.

NOTE: Administrative services include the Administrative Services Division, Information Technology Division, Office of the Director, Transportation Commission, and General Counsel.

1 23 b. Planning:
1 24 ~~..... $ 224,770~~
1 25 447,822

Road Use Tax Fund appropriation to the DOT for the Planning, Programming, and Modal Division.

DETAIL: This is a decrease of $5,638 compared to estimated net FY 2018. The Planning, Programming, and Modal Division also receives an appropriation of $8,508,616 from the PRF in this Bill, for a total appropriation of $8,956,438. The combined funding is a decrease of $112,757. The decrease is due to the transfer of 1.00 FTE position and associated salary to the Strategic Performance Division.

NOTE: The Planning, Programming, and Modal Division includes the Offices of Aviation, Rail Transportation, Program Management, Systems Planning, Public Transit, and Transportation Data.

1 26 c. Motor vehicles:
1 27 ~~..... $ 18,005,103~~
1 28 25,962,748

Road Use Tax Fund appropriation to the DOT for the Motor Vehicle Division.

DETAIL: This is a decrease of $10,214,176 compared to estimated net FY 2018. The Motor Vehicle Division also receives an appropriation of $1,081,781 from the PRF in this Bill, for a total appropriation of $27,044,529. This combined funding is a decrease of $10,659,556 compared to estimated net FY 2018. The combined funding decrease is due to the transfer of the Office of Motor Vehicle Enforcement from the Motor Vehicle Division to the Highway Division.

NOTE: The Division is responsible for administering and enforcing federal and State motor vehicle laws and regulations, including testing, licensing, and sanctioning of all drivers. The Division maintains and oversees driver- and vehicle-related functions, including all driver history files, central issuance of driver licenses, crash reports, vehicle titles, vehicle registrations, driver offenses, permits, county-based registrations, issuance of special plates, and driver safety and education.

1 29 d. ~~Performance and technology~~ Strategic performance:
1 30 ~~..... $ 262,670~~
1 31 671,369

Road Use Tax Fund appropriation to the DOT for the Strategic Performance Division.

DETAIL: This is an increase of $123,041 compared to estimated net FY 2018. The Strategic Performance Division also receives an appropriation of $4,124,123 from the PRF in this Bill, for a total appropriation of $4,795,492. The combined funding is an increase of $882,311 compared to estimated net FY 2018. This increase will fund the transfer of the Office of Policy and Legislative Services from the Administrative Services Division; which includes the salaries of 7.00 FTE positions along with the administrative costs of the office.

NOTE: The Division facilitates the coordination and management of

departmental research activities in collaboration with others; facilitates research needs identification, research program development, implementation, and related funding, and is responsible for guiding the process improvement and strategic planning initiatives. This division was formerly known as the Performance and Technology Division.

1 32 e. Highways:
1 33 ..... $ 10,233,174

Road Use Tax Fund appropriation to the DOT for the Highway Division. DETAIL: This is an increase of $10,233,174 compared to estimated net FY 2018. The Highway Division also receives an appropriation of $247,828,001 from the PRF in this Bill, for a total appropriation of $258,061,175. The combined funding is an increase of $11,569,556 compared to estimated net FY 2018.

The changes in funding to the RUTF appropriation includes:

- An increase of $10,214,176 from the RUTF for the transfer of the Office of Motor Vehicle Enforcement from the Motor Vehicle Division to the Highway Division, which includes the salaries of 107.00 FTE positions, vehicle depreciation, and administrative costs.
- An increase of $18,998 from the RUTF for increased equipment depreciation costs as medium and heavy-duty equipment replacement changes from a 15-year cycle to a 12-year cycle.

NOTE: The Highway Division develops, designs, constructs, and maintains the State's Primary Road System, including primary roadways and bridges. The Division oversees maintenance projects on highways and bridges, the Adopt-a-Highway Program, roadside management, rest area administration, road weather information systems, traffic safety, safety management systems, snow and ice control, and the general operation and preservation of the highway system. The Division also includes the Office of Motor Vehicle Enforcement, which enforces commercial vehicle laws.

1 34 3. For payments to the department of administrative
1 35 services for utility services:
2 1 ..... $ ~~129,780~~
2 2 259,560

Road Use Tax Fund appropriation to the DOT for payment to the Department of Administrative Services (DAS) for personnel and utility services.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. The Department also receives an appropriation from the PRF of $1,594,440 for DAS utility services in this Bill, for a total appropriation of $1,854,000. This combined funding represents no change compared to estimated net FY 2018.

NOTE: State departments are required to purchase utility services (personnel and other services) through the DAS. Utility services include: human resources, general services such as the DOT office

space in the Lucas State Office Building, and information technology services such as directory service, the Information Security Office, and user authentication and authorization. Utility costs also include funding for use of the I/3 Budget System and marketplace services offered by the DAS.

2 3 4. For unemployment compensation:
2 4 ~~..... $ 3,500~~
2 5 7,000

Road Use Tax Fund appropriation to the DOT for the payment of unemployment compensation costs.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. The Department also receives an appropriation of $138,000 for unemployment compensation from the PRF in this Bill, for a total appropriation of $145,000. This combined funding represents no change compared to estimated net FY 2018.

2 6 5. For payments to the department of administrative
2 7 services for paying workers' compensation claims under chapter
2 8 85 on behalf of employees of the department of transportation:
2 9 ~~..... $ 87,740~~
2 10 175,748

Road Use Tax Fund appropriation to the DOT for the payment of workers' compensation costs.

DETAIL: This is an increase of $268 compared to estimated net FY 2018. The Department also receives an appropriation of $4,217,954 for workers' compensation costs from the PRF in this Bill, for a total appropriation of $4,393,702. This combined funding is an increase of $6,698 compared to estimated net FY 2018.

2 11 6. For payment to the general fund of the state for indirect
2 12 cost recoveries:
2 13 ~~..... $ 45,000~~
2 14 90,000

Road Use Tax Fund appropriation to the DOT for payment of indirect cost recoveries to the General Fund.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. The Department also receives an appropriation of $660,000 for indirect cost recoveries from the PRF in this Bill, for a total appropriation of $750,000. This combined funding represents no change compared to estimated net FY 2018.

NOTE: Iowa Code section 8A.505 requires all agencies funded by resources other than the State General Fund to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies that receive funding from the General Fund, such as services from the Treasurer of State for cash receipt collection and warrant redemption.

2 15 7. For reimbursement to the auditor of state for audit
2 16 expenses as provided in section 11.5B:
2 17 ~~..... $ 43,659~~
2 18 87,318

Road Use Tax Fund appropriation to the DOT for State Auditor reimbursement.

DETAIL: This is an increase of $2,436 compared to estimated net FY 2018. The Department also receives an appropriation of $536,382 for State Auditor expenses from the PRF in this Bill, for a total

appropriation of $623,700. This combined funding is an increase of $17,400 compared to estimated net FY 2018.

8. For automation, telecommunications, and related costs associated with the county issuance of driver's licenses and vehicle registrations and titles:
~~.....~~ ~~$ 703,000~~
1,406,000

Road Use Tax Fund appropriation to the DOT to support the issuance of driver's licenses, vehicle registrations, and titles at county treasurer offices throughout the State.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. The appropriation is used for electronic processing of debit and credit cards for payment of driver's license fees, nonoperator identification card fees, and civil penalties at county treasurer sites.

NOTE: In addition to this appropriation, and in accordance with Iowa Code section 312.2, the Department receives an annual RUTF standing appropriation of $650,000 for the purchase of automation and telecommunications equipment, and to fund support for issuing vehicle registrations, titles, and driver's licenses at county treasurer offices.

9. For costs associated with the participation in the Mississippi river parkway commission:
~~.....~~ ~~$ 20,000~~
40,000

Road Use Tax Fund appropriation to the DOT for the Mississippi River Parkway Commission.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. This appropriation will fund annual organization dues and operational costs of the Commission.

NOTE: The Mississippi River Parkway Commission (MRPC) is a multistate organization that is comprised of the states bordering the Mississippi River. Each state has its own individual commission. There is one representative from each member state appointed by the governor of that state, each serving four-year terms. In addition to those members appointed by state governors, there are seven advisory, ex-officio members of the MRPC. The MRPC meets quarterly.

10. For costs associated with the traffic and criminal software program and the mobile architecture and communications handling program:
~~.....~~ ~~$ 150,000~~
300,000

Road Use Tax Fund appropriation to the DOT for the maintenance of the Traffic and Criminal Software (TraCS) and Mobile Architecture and Communications Handling (MACH) systems.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. This appropriation will support program administration and future project enhancements.

NOTE: The TraCS system collects vehicle collision data from law enforcement agencies and provides an electronic platform for citations. The MACH system enables the sharing of information among public safety agencies. The systems provide enhanced dispatch features and

other communications features.

11. For motor vehicle division field facility maintenance projects at various locations:
~~..... $ 150,000~~
300,000

Road Use Tax Fund appropriation to the DOT for Motor Vehicle Division field facility maintenance projects at various locations throughout the State.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. Funds are used to maintain weigh scales and driver's license stations.

For purposes of section 8.33, unless specifically provided otherwise, moneys appropriated in subsection 11 that remain unencumbered or unobligated shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that ends three years after the end of the fiscal year for which the appropriation was made. However, if the projects for which the appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.

CODE: Permits any unexpended funds for motor vehicle field facility maintenance at the close of FY 2019 to be available for expenditure through FY 2022.

12. For costs associated with the statewide interoperability network:
..... $ 497,191

Road Use Tax Fund appropriation for the Statewide Interoperable Communications System.

DETAIL: This is a new appropriation from the RUTF. This appropriation will support the DOT's portion of the lease payment and maintenance of the system along with tower rental payments to Iowa Public Television (IPTV). The Department also receives an appropriation from the PRF of $3,054,172 in this Bill, for a total appropriation of $3,551,363.

NOTE: This is the first year this payment has been recommended to be funded by the RUTF and the PRF. Previous payments have been funded by the Rebuild Iowa Infrastructure Fund (RIIF) and the E911 Fund.

Sec. 2. 2017 Iowa Acts, chapter 164, section 4, is amended to read as follows:
SEC. 4. PRIMARY ROAD FUND. There is appropriated from the primary road fund created in section 313.3 to the department of transportation for the fiscal year beginning July 1, 2018, and ending June 30, 2019, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

Section 2 of this Bill provides PRF appropriations to the DOT for FY 2019.

1. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time

NOTE: Senate File 516 (FY 2018 Standing Appropriations Act) permits salary adjustments to be funded from unappropriated moneys

equivalent positions:

a. ~~Operations~~ Administrative services:
..... ~~$~~ ~~20,579,021~~
41,020,512
..... ~~FTEs~~ ~~259.00~~
..... FTEs 250.00

Primary Road Fund appropriation to the DOT for administrative services, including funding for the Administrative Services Division and the Information and Technology Division.

DETAIL: This is a decrease of $662,075 and a decrease of 6.00 FTE positions compared to estimated net FY 2018. Administrative services also receive an appropriation of $6,677,758 from the RUTF in this Bill, for a total appropriation of $47,698,270. This combined funding is a decrease of $769,854 compared to estimated net FY 2018. The decrease is due to the transfer of 6.00 FTE positions and associated salaries from the Administrative Services Division to the Strategic Performance Division.

NOTE: Administrative services include the Administrative Services Division, Information Technology Division, Office of the Director, Transportation Commission, and General Counsel.

b. Planning:
..... ~~$~~ ~~4,270,616~~
8,508,616
..... ~~FTEs~~ ~~97.00~~
..... FTEs 94.00

Primary Road Fund appropriation to the DOT for the Planning, Programming, and Modal Division.

DETAIL: This is a decrease of $107,119 compared to estimated net FY 2018. The Planning, Programming, and Modal Division also receives an appropriation of $447,822 from the RUTF in this Bill, for a total appropriation of $8,956,438. The combined funding is a decrease of $112,757. The decrease is due to the transfer of 1.00 FTE position and associated salary to the Strategic Performance Division.

NOTE: The Planning, Programming, and Modal Division includes the Offices of Aviation, Rail Transportation, Program Management, Systems Planning, Public Transit, and Transportation Data.

c. Highways:
..... ~~$~~ ~~122,985,456~~
247,828,001
..... ~~FTEs~~ ~~1,962.00~~
..... FTEs 2,056.00

Primary Road Fund appropriation to the DOT for the Highway Division.

DETAIL: This is an increase of $1,336,382 and an increase of 107.00 FTE positions compared to estimated net FY 2018. The Highway Division also receives an appropriation of $10,233,174 from the RUTF for a total appropriation of $258,061,175. The combined funding is an increase of $11,569,556 compared to estimated net FY 2018.

The changes in funding to the PRF appropriation includes:

- An increase of $445,380 from the PRF for the transfer of the Office of Motor Vehicle Enforcement from the Motor Vehicle

Division, which includes the salaries of 107.00 FTE positions, vehicle depreciation, and administrative costs.

- An increase of $891,002 from the PRF for increased equipment depreciation costs as medium and heavy-duty equipment replacement changes from a 15-year cycle to a 12-year cycle.

NOTE: The Highway Division develops, designs, constructs, and maintains the State's Primary Road System, including primary roadways and bridges. The Division oversees maintenance projects on highways and bridges, the Adopt-A-Highway Program, roadside management, rest area administration, road weather information systems, traffic safety, safety management systems, snow and ice control, and the general operation and preservation of the highway system. The Division also includes the Office of Motor Vehicle Enforcement, which enforces commercial vehicle laws.

4 5 d. Motor vehicles:
4 6 ~~..... $ 750,213~~
4 7 1,081,781
4 8 ~~..... FTEs 395.00~~
4 9 ..... FTEs 281.00

Primary Road Fund appropriation to the DOT for the Motor Vehicle Division.

DETAIL: This is a decrease of $445,380 from the PRF and a decrease of 107.00 FTE positions compared to estimated net FY 2018. The Motor Vehicle Division also receives an appropriation of $25,962,748 from the RUTF in this Bill, for a total appropriation of $27,044,529. This combined funding is a decrease of $10,659,556 compared to estimated net FY 2018. The combined funding decrease is due to the transfer of the Office of Motor Vehicle Enforcement from the Motor Vehicle Division to the Highway Division.

NOTE: The Division is responsible for administering and enforcing federal and State motor vehicle laws and regulations, including testing, licensing, and sanctioning of all drivers. The Division maintains and oversees driver- and vehicle-related functions, including all driver history files, central issuance of driver licenses, crash reports, vehicle titles, vehicle registrations, driver offenses, permits, county-based registrations, issuance of special plates, and driver safety and education.

4 10 e. ~~Performance and technology~~ Strategic performance:
4 11 ~~..... $ 1,611,825~~
4 12 4,124,123
4 13 ~~..... FTEs 35.00~~
4 14 ..... FTEs 41.00

Primary Road Fund appropriation to the DOT for the Strategic Performance Division.

DETAIL: This is an increase of $759,270 and an increase of 7.00 FTE positions compared to estimated net FY 2018. The Strategic Performance Division also receives an appropriation of $671,369 from the RUTF in this Bill, for a total appropriation of $4,795,492. This combined funding is an increase of $882,311 compared to estimated net FY 2018. This increase will fund the transfer of the Office of Policy

and Legislative Services from the Administrative Services Division, which includes the salaries of 7.00 FTE positions along with the administrative costs of the office.

NOTE: The Strategic Performance Division facilitates the coordination and management of departmental research activities in collaboration with others; facilitates research needs identification, research program development, implementation, and related funding; and is responsible for guiding the process improvement and strategic planning initiatives. This division was formerly known as the Performance and Technology Division.

2. For payments to the department of administrative services for utility services:
~~..... $ 797,220~~
1,594,440

Primary Road Fund appropriation to the DOT for payment to the DAS for personnel and utility services.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. The Department also receives an appropriation from the RUTF of $259,560 in this Bill, for a total appropriation of $1,854,000. This combined funding represents no change compared to estimated net FY 2018.

NOTE: State departments are required to purchase utility services (personnel and other services) through the DAS. Utility services include: human resources, general services such as the DOT office space in the Lucas State Office Building, and information technology services such as directory service, the Information Security Office, and user authentication and authorization. Utility costs also include funding for use of the I/3 Budget System and marketplace services offered by the DAS.

3. For unemployment compensation:
~~..... $ 69,000~~
138,000

Primary Road Fund appropriation to the DOT for the payment of unemployment compensation costs.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. The Department also receives an appropriation of $7,000 for unemployment compensation from the RUTF in this Bill, for a total appropriation of $145,000. This combined funding represents no change compared to estimated net FY 2018.

4. For payments to the department of administrative services for paying workers' compensation claims under chapter 85 on behalf of the employees of the department of transportation:
~~..... $ 2,105,762~~
4,217,954

Primary Road Fund appropriation to the DOT for the payment of workers' compensation costs.

DETAIL: This is an increase of $6,430 compared to estimated net FY 2018. The Department also receives an appropriation of $175,748 for workers' compensation costs from the RUTF in this Bill, for a total appropriation of $4,393,702. This funding represents a combined

increase of $6,698 compared to estimated net FY 2018.

4 28 5. For disposal of hazardous wastes from field locations and
4 29 the central complex:
4 30 ~~..... $ 400,000~~
4 31 800,000

Primary Road Fund appropriation for costs associated with the disposal of hazardous wastes.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018.

NOTE: The appropriation is used for costs associated with hazardous waste resulting from the day-to-day operations of the Department, to comply with environmental regulations. The DOT contracts with private sector firms for hazardous waste disposal services.

4 32 6. For payment to the general fund of the state for indirect
4 33 cost recoveries:
4 34 ~~..... $ 330,000~~
4 35 660,000

Primary Road Fund appropriation to the DOT for payment of indirect cost recoveries to the General Fund.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. The Department also receives an appropriation of $90,000 from the RUTF for indirect cost recoveries in this Bill, for a total appropriation of $750,000. This combined funding represents no change compared to estimated net FY 2018.

NOTE: Iowa Code section 8A.505 requires the DOT to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies that receive funding from the General Fund, such as services from the Treasurer of State for cash receipt collection and warrant redemption.

5 1 7. For reimbursement to the auditor of state for audit
5 2 expenses as provided in section 11.5B:
5 3 ~~..... $ 268,191~~
5 4 536,382

Primary Road Fund appropriation to the DOT for State Auditor reimbursement.

DETAIL: This is an increase of $14,964 compared to estimated net FY 2018. The Department also receives an appropriation of $87,318 from the RUTF for State Auditor expenses in this Bill, for a total appropriation of $623,700. The combined funding is an increase of $17,400 compared to estimated net FY 2018.

5 5 8. For costs associated with producing transportation maps:
5 6 ~~..... $ 121,000~~
5 7 242,000

Primary Road Fund appropriation to the DOT to print paper transportation maps.

DETAIL: This appropriation is generally funded every other fiscal year and is estimated to fund production of 1,400,000 maps in FY 2019 and FY 2020.

5 8 9. For inventory and equipment replacement:

Primary Road Fund appropriation to the DOT for inventory and

PG LN		
5 9	..... $ 5,232,500	equipment replacement.
5 10	10,465,000	
		DETAIL: This is a decrease of $70,000 compared to estimated net FY 2018. The funds are deposited in the Materials and Equipment Revolving Fund, established in Iowa Code section 307.47. The Fund pays for materials and supplies, inventoried stock supplies, maintenance and operational costs of equipment, and equipment replacements.
5 11	9A. For costs associated with the statewide	Primary Road Fund appropriation for the Statewide Interoperable Communications System.
5 12	interoperability network:	
5 13	..... $ 3,054,172	DETAIL: This is a new appropriation from the PRF. This appropriation will help to support the DOT's portion of the lease payment and maintenance of the system along with tower rental payments to IPTV. The Department also receives an appropriation from the RUTF of $497,191 in this Bill, for a total appropriation of $3,551,363.
		NOTE: This is the first year this payment has been recommended to be funded by the PRF and RUTF. Previous payments have been funded by the RIIF and the E911 Fund.
5 14	10. For utility improvements at various locations:	Primary Road Fund appropriation to the DOT for utility improvements.
5 15	..... $ 200,000	
5 16	400,000	DETAIL: Maintains the current level of funding compared to estimated net FY 2018.
		NOTE: The funds are used for utility improvements at various locations throughout the State. The improvements include upgrading existing electrical systems that are being used beyond the original load design for the facilities. The existing electrical systems were not designed for the power requirements of new equipment and tools for processes like brine operations. The DOT typically tries to upgrade six facilities per year.
5 17	11. For roofing projects at various locations:	Primary Road Fund appropriation to the DOT for garage roofing projects.
5 18	..... $ 250,000	
5 19	500,000	DETAIL: Maintains the current funding level compared to estimated net FY 2018.
		NOTE: Funding is used for roofing improvements at various garage locations throughout the State. The appropriation is not sufficient to replace all roofs in need of replacement. The Department will prioritize and address those most in need of replacement.

12. For heating, cooling, and exhaust system improvements at various locations:
~~..... $ 350,000~~
700,000

Primary Road Fund appropriation to the DOT for heating, cooling, and exhaust system improvements.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018.

NOTE: These funds are used for heating, ventilation, and air conditioning (HVAC) improvements at various locations throughout the State.

13. For deferred maintenance projects at field facilities throughout the state:
~~..... $ 850,000~~
1,700,000

Primary Road Fund appropriation to the DOT for deferred maintenance projects at various field facilities statewide.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018.

NOTE: The appropriation provides funding for field facility maintenance needs, such as replacing windows, painting buildings, paving driveways, and other various repairs.

14. For maintenance projects at rest area facilities throughout the state:
~~..... $ 125,000~~
250,000

Primary Road Fund appropriation to the DOT for maintenance of rest area facilities.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018.

NOTE: Potential projects include HVAC systems, security cameras, and other modifications.

15. For improvements related to compliance with the federal Americans with Disabilities Act to facilities throughout the state:
~~..... $ 75,000~~
150,000

Primary Road Fund appropriation to the DOT for improvements to comply with the federal Americans with Disabilities Act (ADA).

DETAIL: Maintains the current level of funding compared to estimated net FY 2018.

NOTE: Potential improvements to DOT facilities include entrances, parking, sidewalks, restrooms, and public areas.

16. For renovations to the Waterloo maintenance garage:
~~..... $ 895,000~~
1,790,000

Primary Road Fund appropriation to the DOT for the upgrade of the Waterloo maintenance garage.

DETAIL: This is a new appropriation for FY 2019. The appropriation will upgrade the existing Waterloo maintenance garage to replace radiant heat, upgrade the electrical system, replace the garage roof, add a mechanics bay, improve drainage, and remodel for ADA compliance.

For purposes of section 8.33, unless specifically provided otherwise, moneys appropriated in subsections 10 through 16 that remain unencumbered or unobligated shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that ends three years after the end of the fiscal year for which the appropriation was made. However, if the project or projects for which such appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.

CODE: Permits any unexpended funds remaining at the close of FY 2019 to remain available for expenditure through FY 2022.

Transportation Appropriations Bill — HSB 695
FY 2019

	Actual FY 2017	Estimated Net FY 2018	HSB 695 FY 2019	HSB 695 vs. Est. Net FY 2018
Driver's License Equipment Lease/ Central Issuance				
Road Use Tax Fund	$ 3,876,000	$ 3,876,000	$ 3,876,000	$ 0
Administrative Services				
Road Use Tax Fund	$ 6,679,706	$ 6,785,537	$ 6,677,758	$ -107,779
Primary Road Fund	41,032,482	41,682,587	41,020,512	-662,075
Total Administrative Services	$ 47,712,188	$ 48,468,124	$ 47,698,270	$ -769,854
FTE Positions	233.1	256.0	250.0	-6.0
Planning & Programming				
Road Use Tax Fund	$ 446,789	$ 453,460	$ 447,822	$ -5,638
Primary Road Fund	8,488,981	8,615,735	8,508,616	-107,119
Total Planning & Programming	$ 8,935,770	$ 9,069,195	$ 8,956,438	$ -112,757
FTE Positions	82.1	95.0	94.0	-1.0
Motor Vehicles				
Road Use Tax Fund	$ 36,063,965	$ 36,176,924	$ 25,962,748	$ -10,214,176
Primary Road Fund	1,502,665	1,527,161	1,081,781	-445,380
Total Motor Vehicles	$ 37,566,630	$ 37,704,085	$ 27,044,529	$ -10,659,556
FTE Positions	366.7	388.0	281.0	-107.0
Strategic Performance				
Road Use Tax Fund	$ 513,720	$ 548,328	$ 671,369	$ 123,041
Primary Road Fund	3,155,710	3,364,853	4,124,123	759,270
Total Strategic Performance	$ 3,669,430	$ 3,913,181	$ 4,795,492	$ 882,311
FTE Positions	33.7	34.0	41.0	7.0
Highway				
Road Use Tax Fund	$ 0	$ 0	$ 10,233,174	$ 10,233,174
Primary Road Fund	244,749,911	246,491,619	247,828,001	1,336,382
Total Highway	$ 244,749,911	$ 246,491,619	$ 258,061,175	$ 11,569,556
FTE Positions	1,869.0	1,949.0	2,056.0	107.0
Dept. of Administrative Services				
Road Use Tax Fund	$ 259,560	$ 259,560	$ 259,560	$ 0
Primary Road Fund	1,594,440	1,594,440	1,594,440	0
Total DAS	$ 1,854,000	$ 1,854,000	$ 1,854,000	$ 0
Unemployment Compensation				
Road Use Tax Fund	$ 7,000	$ 7,000	$ 7,000	$ 0
Primary Road Fund	138,000	138,000	138,000	0
Total Unemployment Comp.	$ 145,000	$ 145,000	$ 145,000	$ 0
Workers' Compensation				
Road Use Tax Fund	$ 157,938	$ 175,480	$ 175,748	$ 268
Primary Road Fund	3,790,504	4,211,524	4,217,954	6,430
Total Workers' Comp.	$ 3,948,442	$ 4,387,004	$ 4,393,702	$ 6,698
Indirect Cost Recoveries				
Road Use Tax Fund	$ 90,000	$ 90,000	$ 90,000	$ 0
Primary Road Fund	660,000	660,000	660,000	0
Total Indirect Cost Recoveries	$ 750,000	$ 750,000	$ 750,000	$ 0
Auditor Reimbursement				
Road Use Tax Fund	$ 82,516	$ 84,882	$ 87,318	$ 2,436
Primary Road Fund	506,884	521,418	536,382	14,964
Total Auditor Reimbursement	$ 589,400	$ 606,300	$ 623,700	$ 17,400
County Treasurers Support				
Road Use Tax Fund	$ 1,406,000	$ 1,406,000	$ 1,406,000	$ 0
TraCS/MACH				
Road Use Tax Fund	$ 300,000	$ 300,000	$ 300,000	$ 0

Transportation Appropriations Bill — HSB 695
FY 2019

	Actual FY 2017	Estimated Net FY 2018	HSB 695 FY 2019	HSB 695 vs. Est. Net FY 2018
Mississippi River Parkway Commission				
Road Use Tax Fund	$ 40,000	$ 40,000	$ 40,000	$ 0
Statewide Interoperable Comm. System				
Road Use Tax Fund	$ 0	$ 0	$ 497,191	$ 497,191
Primary Road Fund	0	0	3,054,172	$ 3,054,172
Total Statewide Interoperable Comm. System	$ 0	$ 0	$ 3,551,363	$ 3,551,363
MVD Field Facility Maintenance				
Road Use Tax Fund	$ 300,000	$ 300,000	$ 300,000	$ 0
Garage Fuel & Waste Management				
Primary Road Fund	$ 800,000	$ 800,000	$ 800,000	$ 0
Transportation Maps				
Primary Road Fund	$ 242,000	$ 0	$ 242,000	$ 242,000
Inventory & Equipment Replacement				
Primary Road Fund	$ 5,366,000	$ 10,535,000	$ 10,465,000	$ -70,000
Utility Improvements				
Primary Road Fund	$ 400,000	$ 400,000	$ 400,000	$ 0
Garage Roofing Projects				
Primary Road Fund	$ 500,000	$ 500,000	$ 500,000	$ 0
HVAC Improvements				
Primary Road Fund	$ 700,000	$ 700,000	$ 700,000	$ 0
Field Facility Deferred Maintenance				
Primary Road Fund	$ 1,700,000	$ 1,700,000	$ 1,700,000	$ 0
ADA Improvements				
Primary Road Fund	$ 150,000	$ 150,000	$ 150,000	$ 0
Dubuque Garage Replacement				
Road Use Tax Fund	$ 0	$ 600,000	$ 0	$ -600,000
Primary Road Fund	0	10,200,000	0	-10,200,000
Total Dubuque Garage Replacement	$ 0	$ 10,800,000	$ 0	$ -10,800,000
Rest Area Facility Maintenance				
Primary Road Fund	$ 250,000	$ 250,000	$ 250,000	$ 0
Adair Garage Renovations				
Primary Road Fund	$ 0	$ 1,478,000	$ 0	$ -1,478,000
Waterloo Garage Renovations				
Primary Road Fund	$ 0	$ 0	$ 1,790,000	$ 1,790,000
Mount Pleasant/Fairfield Facility				
Primary Road Fund	$ 4,902,000	$ 0	$ 0	$ 0
Commercial Aviation Infrastructure Grants				
State Aviation Fund	$ 60,000	$ 0	$ 0	$ 0
General Aviation Infrastructure Grants				
State Aviation Fund	$ 750,000	$ 0	$ 0	$ 0
Grand Total	**$ 371,662,771**	**$ 386,623,508**	**$ 380,792,669**	**$ -5,830,839**
Total FTE Positions	**2,584.6**	**2,722.0**	**2,722.0**	**0.0**
Totals By Funding Source				
Road Use Tax Fund	$ 50,223,194	$ 51,103,171	$ 51,031,688	$ -71,483
Primary Road Fund	320,629,577	335,520,337	329,760,981	-5,759,356
State Aviation Fund	810,000	0	0	0
Total	**$ 371,662,771**	**$ 386,623,508**	**$ 380,792,669**	**$ -5,830,839**