

Justice System Appropriations Act Senate File 509

Last Action:

**ENACTED
No Vetoes**

May 12, 2017

An Act relating to appropriations to the justice system.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at <https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

LSA Contacts: Alice Fulk Wisner (515)281-6764 Laura Book (515)725-0509

FUNDING SUMMARY

General Fund FY 2018: Appropriates a total of \$559.0 million from the General Fund for FY 2018 to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, Public Safety, and Homeland Security and Emergency Management, the Iowa Law Enforcement Academy, the Board of Parole, and the Iowa Civil Rights Commission. This represents a decrease of \$2.9 million compared to estimated net FY 2017.

Other Funds FY 2018: Appropriates a total of \$15.5 million from other funds for FY 2018, a decrease of \$2.3 million compared to estimated net FY 2017.

Standing Appropriations FY 2018: In addition to the actual appropriations in this Act, the attached tracking includes the standing appropriation for State Cases Court Costs of \$10,000 that is automatically appropriated in statute.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Justice (DOJ): A decrease of \$2.5 million and no change in FTE positions compared to estimated net FY 2017. This includes a decrease of \$1.0 million for the Office of the Attorney General and a decrease of \$1.5 million for the Victim Assistance Grants Program.

Page 2, Line 10

Department of Corrections (DOC): A decrease of \$2.1 million for Department-wide duties in the DOC central office and no change in FTE positions compared to estimated net FY 2017. Department-wide duties was a new appropriation for FY 2017 in lieu of increases to the other administrative budget units.

Page 8, Line 15

Office of the State Public Defender: Transfers \$457,000 from the Indigent Defense Fund appropriation to the Office of the State Public Defender.

Page 13, Line 11

Department of Public Safety (DPS): An increase in funding of \$1.3 million and no change in FTE positions compared to estimated net FY 2017. This includes an increase of:

Page 15, Line 2

- \$182,000 for the Division of Narcotics Enforcement.
- \$108,000 for the State Fire Marshal Division.
- \$1.0 million for the Iowa State Patrol.

Department of Justice (DOJ): Appropriates \$1.0 million from the Consumer Education and Litigation Fund to the DOJ for criminal prosecutions, criminal appeals, and State tort claims in FY 2018.

Page 22, Line 13

SIGNIFICANT CODE CHANGES

Provides that the moneys appropriated to the Veterans Trust Fund established in Iowa Code section [35A.13](#) may be used for expenses related to survivor outreach supported by the Iowa Department of Public Defense. Page 20, Line 23

Allows the Iowa Law Enforcement Academy (ILEA) to establish an Academy Internal Training Fund Clearing Account for billings to governmental entities to pay for services rendered by the ILEA. Other funds which can be accepted by the ILEA include gifts, loans, donations, grants, and contributions that are obtained or designated to support the activities of the ILEA. The proceeds of the Account must be used by the ILEA and expended for its operations consistent with Iowa Code chapter [80B](#). Page 20, Line 28

Provides that an unsecured appearance bond for State or local traffic violations, and for scheduled violations under Iowa Code sections [805.8A](#), [805.8B](#), and [805.8C](#), shall equal one and one-half times the minimum fine and applicable surcharge, plus court costs. Page 21, Line 23

FISCAL IMPACT: This is estimated to generate an additional \$3.0 million in revenue annually to the General Fund.

Repeals provisions in Iowa Code chapter [904](#) requiring that: Page 22, Line 23

- The Rockwell City Correctional Institution be utilized as a medium security correctional facility for men.
- The Mount Pleasant Correctional Facility be utilized as a medium security facility for men primarily for treatment of inmates exhibiting treatable personality disorders, with or without accompanying history of drug or alcohol abuse.
- The Clarinda Correctional Facility be utilized as a secure men's correctional facility primarily for offenders with chemical dependence, an intellectual disability, or mental illness.
- The Newton Correctional Facility may include a minimum security facility and a violator facility.

This will update the Iowa Code to reflect the changes in how the correctional facilities are currently utilized. Iowa Code chapter section [904.102](#), which names all nine correctional facilities as being the responsibility of the DOC, remains unchanged.

ENACTMENT DATE

This Act was approved by the General Assembly on April 19, 2017, and signed by the Governor on May 12, 2017.

STAFF CONTACTS :

Laura Book (515-725-0509) laura.book@legis.iowa.gov

Alice Fulk Wisner (515-281-6764) alice.wisner@legis.iowa.gov

Senate File 509 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
20	23	21	Add	35A.13.6.n
20	28	22	New	80B.19
21	23	23	Amend	805.6.4.a,b,c
22	23	26	Repeal	904.203;904.204;904.205;904.206

2 1 DIVISION I
 2 2 FY 2017-2018
 2 3 APPROPRIATIONS

2 4 Section 1. DEPARTMENT OF JUSTICE.
 2 5 1. There is appropriated from the general fund of the state
 2 6 to the department of justice for the fiscal year beginning July
 2 7 1, 2017, and ending June 30, 2018, the following amounts, or
 2 8 so much thereof as is necessary, to be used for the purposes
 2 9 designated:

2 10 a. For the general office of attorney general for salaries,
 2 11 support, maintenance, and miscellaneous purposes, including
 2 12 the prosecuting attorneys training program, matching funds
 2 13 for federal violence against women grant programs, victim
 2 14 assistance grants, office of drug control policy prosecuting
 2 15 attorney program, and odometer fraud enforcement, and for not
 2 16 more than the following full-time equivalent positions:
 2 17 \$ 6,672,307
 2 18 FTEs 215.00

General Fund appropriation to the Department of Justice (DOJ) for the Office of the Attorney General for salaries, support, maintenance, and miscellaneous purposes.

DETAIL: This is a decrease of \$1,000,000 and no change in FTE positions compared to estimated net FY 2017.

2 19 As a condition of receiving the appropriation provided
 2 20 in this lettered paragraph, the department of justice shall
 2 21 maintain a record of the estimated time incurred representing
 2 22 each agency or department.

Specifies that it is the intent of the General Assembly that the DOJ maintain a record of the estimated time incurred to represent each agency or department.

2 23 b. For victim assistance grants:
 2 24 \$ 5,016,708

General Fund appropriation to the DOJ for the Victim Assistance Grants Program.

DETAIL: This is a decrease of \$1,450,000 compared to estimated net FY 2017.

2 25 The moneys appropriated in this lettered paragraph shall be
 2 26 used to provide grants to care providers providing services to
 2 27 crime victims of domestic abuse or to crime victims of rape and
 2 28 sexual assault.

Requires victim assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

2 29 The balance of the victim compensation fund established
 2 30 in section 915.94 may be used to provide salary and support
 2 31 of not more than 24.00 full-time equivalent positions and to
 2 32 provide maintenance for the victim compensation functions
 2 33 of the department of justice. In addition to the full-time
 2 34 equivalent positions authorized pursuant to this paragraph,
 2 35 5.00 full-time equivalent positions are authorized and shall
 3 1 be used by the department of justice to employ one accountant

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the DOJ. Authorizes an additional 5.00 FTE positions to be used by the DOJ to employ one accountant and four program planners. The DOJ may use the additional 5.00 FTE positions in excess of the number of FTE positions authorized only if the DOJ receives sufficient federal funding to maintain employment for the FTE positions during FY 2018 and succeeding fiscal years.

3 2 and four program planners. The department of justice may
 3 3 employ the additional 5.00 full-time equivalent positions
 3 4 authorized pursuant to this paragraph that are in excess of the
 3 5 number of full-time equivalent positions authorized only if
 3 6 the department of justice receives sufficient federal moneys
 3 7 to maintain employment for the additional full-time equivalent
 3 8 positions during the current fiscal year. The department
 3 9 of justice shall only employ the additional 5.00 full-time
 3 10 equivalent positions in succeeding fiscal years if sufficient
 3 11 federal moneys are received during each of those succeeding
 3 12 fiscal years.

DETAIL: This is no change in FTE positions compared to estimated net FY 2017. The Victim Compensation Fund will provide the support costs for these positions. The additional 5.00 FTE positions are federally funded from the federal Victims of Crime Act (VOCA) Assistance Grant. A percentage of the Grant may be used for the administration of the Grant. Currently, the Crime Victim Assistance Division (CVAD) uses up to 5.00% of the VOCA Assistance Grant for administration.

NOTE: The federal VOCA Assistance Grant for the current fiscal year is \$21,551,984. This award may be distributed over several years. Up to 5.00% of the grant may be used for administrative costs.

3 13 The department of justice shall transfer at least \$150,000
 3 14 from the victim compensation fund established in section 915.94
 3 15 to the victim assistance grant program.

Requires the DOJ to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grant Program in FY 2018.

3 16 Notwithstanding section 8.33, moneys appropriated in this
 3 17 paragraph "b" that remain unencumbered or unobligated at the
 3 18 close of the fiscal year shall not revert but shall remain
 3 19 available for expenditure for the purposes designated until the
 3 20 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the Victim Assistance Grant Program to remain available through the end of FY 2019 for the purposes designated.

3 21 c. For legal services for persons in poverty grants as
 3 22 provided in section 13.34:
 3 23 \$ 2,304,601

General Fund appropriation to the DOJ for the Legal Services Poverty Grants Program.

DETAIL: This is no change in funding compared to estimated net FY 2017. Iowa Code section [13.34](#) requires the Office of the Attorney General to contract with a nonprofit organization to provide legal counsel to indigent people in civil matters. The Attorney General's Office currently contracts with Iowa Legal Aid to provide those services.

3 24 2. a. The department of justice, in submitting budget
 3 25 estimates for the fiscal year commencing July 1, 2018, pursuant
 3 26 to section 8.23, shall include a report of funding from sources
 3 27 other than amounts appropriated directly from the general fund
 3 28 of the state to the department of justice or to the office of
 3 29 consumer advocate. These funding sources shall include but
 3 30 are not limited to reimbursements from other state agencies,
 3 31 commissions, boards, or similar entities, and reimbursements
 3 32 from special funds or internal accounts within the department
 3 33 of justice. The department of justice shall also report actual
 3 34 reimbursements for the fiscal year commencing July 1, 2017,
 3 35 and actual and expected reimbursements for the fiscal year
 4 1 commencing July 1, 2018.

Requires the DOJ to submit a report with the FY 2019 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to include actual FY 2018 and estimated FY 2019 reimbursements from other agencies and internal funds.

4 2 b. The department of justice shall include the report
 4 3 required under paragraph "a", as well as information regarding
 4 4 any revisions occurring as a result of reimbursements actually
 4 5 received or expected at a later date, in a report to the
 4 6 co-chairpersons and ranking members of the joint appropriations
 4 7 subcommittee on the justice system and the legislative services
 4 8 agency. The department of justice shall submit the report on
 4 9 or before January 15, 2018.

Requires the DOJ to submit the report required in paragraph (a) to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2018.

4 10 3. a. The department of justice shall reimburse the
 4 11 costs and necessary related expenses incurred by the Iowa
 4 12 law enforcement academy to employ one additional instructor
 4 13 position who shall provide training for domestic abuse and
 4 14 human trafficking-related issues throughout the state.

Requires the DOJ to reimburse the costs incurred by the Iowa Law Enforcement Academy (ILEA) to employ an additional instructor to provide training on domestic abuse and human trafficking-related issues throughout the State.

4 15 b. The department of justice shall obtain the moneys
 4 16 necessary to reimburse the Iowa law enforcement academy to
 4 17 employ such an instructor from unrestricted moneys from either
 4 18 the victim compensation fund established in section 915.94, the
 4 19 human trafficking victim fund established in section 915.95, or
 4 20 the human trafficking enforcement fund established in 2015 Iowa
 4 21 Acts, chapter 138, section 141.

Requires the DOJ to reimburse the ILEA with unrestricted moneys from either the Victim Compensation Fund, the Human Trafficking Victim Fund, or the Human Trafficking Enforcement Fund.

4 22 Sec. 2. CONSUMER EDUCATION AND LITIGATION — FARM
 4 23 MEDIATION. Notwithstanding section 714.16C, there is
 4 24 appropriated from the consumer education and litigation fund to
 4 25 the department of justice for the fiscal year beginning July
 4 26 1, 2017, and ending June 30, 2018, the following amount, or
 4 27 so much thereof as is necessary, to be used for the purposes
 4 28 designated:
 4 29 For farm mediation services as specified in section 13.13,
 4 30 subsection 2:
 4 31 \$ 300,000

CODE: Appropriation from the Consumer Education and Litigation Fund to the DOJ for FY 2018 for farm mediation services. This is no change in funding compared to estimated net FY 2017.

DETAIL: Iowa Code section [13.13](#) requires the Attorney General to contract with a nonprofit organization to provide farm mediation services. Currently, the Attorney General contracts with Iowa Mediation Services to provide farm mediation services for the State.

4 32 Sec. 3. OFFICE OF CONSUMER ADVOCATE. There is appropriated
 4 33 from the department of commerce revolving fund created in
 4 34 section 546.12 to the office of consumer advocate of the
 4 35 department of justice for the fiscal year beginning July 1,
 5 1 2017, and ending June 30, 2018, the following amount, or so
 5 2 much thereof as is necessary, to be used for the purposes
 5 3 designated:

5 4 For salaries, support, maintenance, and miscellaneous
 5 5 purposes, and for not more than the following full-time
 5 6 equivalent positions:
 5 7 \$ 3,137,588
 5 8 FTEs 22.00

Department of Commerce Revolving Fund appropriation to the DOJ for the Office of the Consumer Advocate.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

5 9 Sec. 4. DEPARTMENT OF CORRECTIONS — FACILITIES.
 5 10 1. There is appropriated from the general fund of the state
 5 11 to the department of corrections for the fiscal year beginning
 5 12 July 1, 2017, and ending June 30, 2018, the following amounts,
 5 13 or so much thereof as is necessary, to be used for the purposes
 5 14 designated:

5 15 a. For the operation of the Fort Madison correctional
 5 16 facility, including salaries, support, maintenance, and
 5 17 miscellaneous purposes:
 5 18 \$ 42,719,050

NOTE: The FTE positions for the DOC are not appropriated within this Act, but can be found within the FTE positions tracking spreadsheets attached to this document.

General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility.

DETAIL: This is no change in funding compared to estimated net FY 2017 and a decrease of 4.00 FTE positions. This reflects a move of Correctional Officer positions from the Iowa State Penitentiary at Fort Madison to the North Central Correctional Facility at Rockwell City to address safety and security issues.

5 19 b. For the operation of the Anamosa correctional facility,
 5 20 including salaries, support, maintenance, and miscellaneous
 5 21 purposes:
 5 22 \$ 32,827,163

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

5 23 c. For the operation of the Oakdale correctional facility,
 5 24 including salaries, support, maintenance, and miscellaneous
 5 25 purposes:
 5 26 \$ 59,491,533

General Fund appropriation to the DOC for the Oakdale Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

5 27 d. For the operation of the Newton correctional facility,
 5 28 including salaries, support, maintenance, and miscellaneous
 5 29 purposes:
 5 30 \$ 27,661,220

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

5 31 e. For the operation of the Mount Pleasant correctional
 5 32 facility, including salaries, support, maintenance, and
 5 33 miscellaneous purposes:
 5 34 \$ 24,676,413

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

5 35 f. For the operation of the Rockwell City correctional
 6 1 facility, including salaries, support, maintenance, and
 6 2 miscellaneous purposes:
 6 3 \$ 9,720,458

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL: This is no change in funding and an increase of 5.00 FTE

<p>6 4 g. For the operation of the Clarinda correctional facility, 6 5 including salaries, support, maintenance, and miscellaneous 6 6 purposes: 6 7</p>	<p style="text-align: right;">\$ 25,085,406</p>	<p>positions compared to estimated net FY 2017. This includes a move of 4.00 Correctional Officer FTE positions from the Iowa State Penitentiary at Fort Madison to address safety and security issues, and 1.00 FTE position for a Treatment Services Director to move from the Fort Dodge Correctional Facility to assist in meeting the growing treatment needs of the offender population.</p> <p>General Fund appropriation to the DOC for the Clarinda Correctional Facility.</p> <p>DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.</p>
<p>6 8 Moneys received by the department of corrections as 6 9 reimbursement for services provided to the Clarinda youth 6 10 corporation are appropriated to the department and shall be 6 11 used for the purpose of operating the Clarinda correctional 6 12 facility.</p>		<p>Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.</p> <p>DETAIL: The Clarinda Youth Academy's annual reimbursement to the Clarinda Correctional Facility is approximately \$1,300,000. The reimbursement amount is based on the monthly student count.</p>
<p>6 13 h. For the operation of the Mitchellville correctional 6 14 facility, including salaries, support, maintenance, and 6 15 miscellaneous purposes: 6 16</p>	<p style="text-align: right;">\$ 22,394,090</p>	<p>General Fund appropriation to the DOC for the Mitchellville Correctional Facility.</p> <p>DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.</p>
<p>6 17 i. For the operation of the Fort Dodge correctional 6 18 facility, including salaries, support, maintenance, and 6 19 miscellaneous purposes: 6 20</p>	<p style="text-align: right;">\$ 29,766,995</p>	<p>General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.</p> <p>DETAIL: This is no change in funding and a decrease of 1.00 FTE position compared to estimated net FY 2017. This reflects a move of a Treatment Services Director from the Fort Dodge Correctional Facility to the North Central Correctional Facility at Rockwell City to assist in meeting the growing treatment needs of the offender population.</p>
<p>6 21 j. For reimbursement of counties for temporary confinement 6 22 of prisoners, as provided in sections 901.7, 904.908, and 6 23 906.17, and for offenders confined pursuant to section 904.513: 6 24</p>	<p style="text-align: right;">\$ 1,575,092</p>	<p>General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.</p> <p>DETAIL: This is an increase of \$500,000 in funding compared to estimated net FY 2017. During FY 2016, the DOC reallocated \$633,700 to the County Confinement Account to cover a shortfall. This was the second year in a row that funds needed to be reallocated to</p>

the County Confinement Account.

6 25 k. For federal prison reimbursement, reimbursements for
 6 26 out-of-state placements, and miscellaneous contracts:
 6 27 \$ 484,411

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is no change in funding compared to estimated net FY 2017.

6 28 2. The department of corrections shall use moneys
 6 29 appropriated in subsection 1 to continue to contract for the
 6 30 services of a Muslim imam and a Native American spiritual
 6 31 leader.

Requires the DOC to contract with a Muslim imam and a Native American spiritual leader to provide religious services and religious counseling.

DETAIL: These contracts are required pursuant to federal court rulings.

6 32 Sec. 5. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.

6 33 There is appropriated from the general fund of the state to the
 6 34 department of corrections for the fiscal year beginning July
 6 35 1, 2017, and ending June 30, 2018, the following amounts, or
 7 1 so much thereof as is necessary, to be used for the purposes
 7 2 designated:

7 3 1. For general administration, including salaries, support,
 7 4 maintenance, employment of an education director to administer
 7 5 a centralized education program for the correctional system,
 7 6 and miscellaneous purposes:
 7 7 \$ 5,153,905

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

7 8 a. It is the intent of the general assembly that each
 7 9 lease negotiated by the department of corrections with a
 7 10 private corporation for the purpose of providing private
 7 11 industry employment of inmates in a correctional institution
 7 12 shall prohibit the private corporation from utilizing inmate
 7 13 labor for partisan political purposes for any person seeking
 7 14 election to public office in this state and that a violation
 7 15 of this requirement shall result in a termination of the lease
 7 16 agreement.

Specifies that it is the intent of the General Assembly that the DOC prohibit the use of offender labor for partisan political activities within Iowa when contracting for offender workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

7 17 b. It is the intent of the general assembly that as a
 7 18 condition of receiving the appropriation provided in this
 7 19 subsection the department of corrections shall not enter into
 7 20 a lease or contractual agreement pursuant to section 904.809
 7 21 with a private corporation for the use of building space for
 7 22 the purpose of providing inmate employment without providing
 7 23 that the terms of the lease or contract establish safeguards to
 7 24 restrict, to the greatest extent feasible, access by inmates

Specifies that it is the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, restrict offender access to personal identifying information of citizens when contracting with a private business for offender employment.

7 25 working for the private corporation to personal identifying
 7 26 information of citizens.

General Fund appropriation to the DOC for educational programs for inmates.

7 27 2. For educational programs for inmates at state penal
 7 28 institutions:
 7 29 \$ 2,608,109

DETAIL: This is no change in funding compared to estimated net FY 2017. The DOC contracts with local community colleges for education services for offenders.

7 30 a. To maximize the funding for educational programs,
 7 31 the department shall establish guidelines and procedures to
 7 32 prioritize the availability of educational and vocational
 7 33 training for inmates based upon the goal of facilitating an
 7 34 inmate's successful release from the correctional institution.

Requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational training for offenders.

7 35 b. The director of the department of corrections may
 8 1 transfer moneys from Iowa prison industries and the canteen
 8 2 operating funds established pursuant to section 904.310, for
 8 3 use in educational programs for inmates.

Permits the DOC to use funds from Iowa Prison Industries (IPI) and the Canteen Funds for educational programs.

8 4 c. Notwithstanding section 8.33, moneys appropriated in
 8 5 this subsection that remain unobligated or unexpended at the
 8 6 close of the fiscal year shall not revert but shall remain
 8 7 available to be used only for the purposes designated in this
 8 8 subsection until the close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for the Corrections Education Program through the end of FY 2019 for the purposes designated.

8 9 3. For the development of the Iowa corrections offender
 8 10 network (ICON) data system:
 8 11 \$ 2,000,000

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: No change in funding compared to estimated net FY 2017. The ICON is an electronic offender management system for staff in the corrections system. The DOC Central Office, institutions, and Community-Based Corrections (CBC) program staff members update offender information and retrieve data daily. The appropriated funds will be used for ongoing system maintenance, enhancements and upgrades, continued data exchanges with the Criminal Justice Information System, and additional modules to enhance offender management.

8 12 4. For offender mental health and substance abuse
 8 13 treatment:
 8 14 \$ 28,065

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is an increase of \$5,746 in funding compared to estimated net FY 2017.

8 15 5. For department-wide duties, including operations, costs,
 LSA: Fiscal Analysis

General Fund appropriation to the DOC for Department-wide duties.

8 16 and miscellaneous purposes:
 8 17 \$ 1,297,894

DETAIL: This is a decrease of \$2,109,914 compared to estimated net FY 2017. Department-wide duties was a new appropriation in FY 2017 to be distributed and used as determined by the DOC. This appropriation was in lieu of increases to the other administrative budget units.

8 18 Sec. 6. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
 8 19 SERVICES.

8 20 1. There is appropriated from the general fund of the state
 8 21 to the department of corrections for the fiscal year beginning
 8 22 July 1, 2017, and ending June 30, 2018, for salaries, support,
 8 23 maintenance, and miscellaneous purposes, the following amounts,
 8 24 or so much thereof as is necessary, to be used for the purposes
 8 25 designated:

8 26 a. For the first judicial district department of
 8 27 correctional services:
 8 28 \$ 14,636,766

General Fund appropriation to the DOC for the First Community-Based Corrections (CBC) District Department.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

8 29 It is the intent of the general assembly that the first
 8 30 judicial district department of correctional services maintain
 8 31 the drug courts operated by the district department.

Specifies that it is the intent of the General Assembly that the First CBC District Department maintain the drug court.

8 32 b. For the second judicial district department of
 8 33 correctional services:
 8 34 \$ 11,383,739

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

8 35 It is the intent of the general assembly that the second
 9 1 judicial district department of correctional services establish
 9 2 and maintain two drug courts to be operated by the district
 9 3 department.

Specifies that it is the intent of the General Assembly that the Second CBC District Department maintain two drug courts.

9 4 c. For the third judicial district department of
 9 5 correctional services:
 9 6 \$ 7,167,957

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

9 7 d. For the fourth judicial district department of
 9 8 correctional services:

General Fund appropriation to the DOC for the Fourth CBC District Department.

<p>9 9 \$ 5,579,922</p>	<p>DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.</p>
<p>9 10 e. For the fifth judicial district department of 9 11 correctional services, including funding for electronic 9 12 monitoring devices for use on a statewide basis: 9 13 \$ 20,857,940</p>	<p>General Fund appropriation to the DOC for the Fifth CBC District Department.</p> <p>DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.</p>
<p>9 14 It is the intent of the general assembly that the fifth 9 15 judicial district department of correctional services maintain 9 16 the drug court operated by the district department.</p>	<p>Specifies that it is the intent of the General Assembly that the Fifth CBC District Department maintain the drug court.</p>
<p>9 17 f. For the sixth judicial district department of 9 18 correctional services: 9 19 \$ 14,713,165</p>	<p>General Fund appropriation to the DOC for the Sixth CBC District Department.</p> <p>DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.</p>
<p>9 20 It is the intent of the general assembly that the sixth 9 21 judicial district department of correctional services maintain 9 22 the drug court operated by the district department.</p>	<p>Specifies that it is the intent of the General Assembly that the Sixth CBC District Department maintain the drug court.</p>
<p>9 23 g. For the seventh judicial district department of 9 24 correctional services: 9 25 \$ 7,777,341</p>	<p>General Fund appropriation to the DOC for the Seventh CBC District Department.</p> <p>DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.</p>
<p>9 26 It is the intent of the general assembly that the seventh 9 27 judicial district department of correctional services maintain 9 28 the drug court operated by the district department.</p>	<p>Specifies that it is the intent of the General Assembly that the Seventh CBC District Department maintain the drug court.</p>
<p>9 29 h. For the eighth judicial district department of 9 30 correctional services: 9 31 \$ 8,084,521</p>	<p>General Fund appropriation to the DOC for the Eighth CBC District Department.</p> <p>DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.</p>
<p>9 32 2. Each judicial district department of correctional 9 33 services, within the funding available, shall continue programs 9 34 and plans established within that district to provide for</p>	<p>Requires each CBC District Department, within available funding, to continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive</p>

<p>9 35 intensive supervision, sex offender treatment, diversion of 10 1 low-risk offenders to the least restrictive sanction available, 10 2 job development, and expanded use of intermediate criminal 10 3 sanctions.</p>	<p>sanction available, job development, and expanded use of intermediate sanctions.</p>
<p>10 4 3. Each judicial district department of correctional 10 5 services shall provide alternatives to prison consistent with 10 6 chapter 901B. The alternatives to prison shall ensure public 10 7 safety while providing maximum rehabilitation to the offender. 10 8 A judicial district department of correctional services may 10 9 also establish a day program.</p>	<p>Requires each CBC District Department to provide alternatives to prison consistent with Iowa Code chapter 901B.</p>
<p>10 10 4. The governor's office of drug control policy shall 10 11 consider federal grants made to the department of corrections 10 12 for the benefit of each of the eight judicial district 10 13 departments of correctional services as local government 10 14 grants, as defined pursuant to federal regulations.</p>	<p>Requires the Governor's Office of Drug Control Policy (ODCP) to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants as defined by federal regulations.</p>
<p>10 15 5. The department of corrections shall continue to contract 10 16 with a judicial district department of correctional services to 10 17 provide for the rental of electronic monitoring equipment which 10 18 shall be available statewide.</p>	<p>Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.</p> <p>DETAIL: The DOC contracts with the Fifth CBC District Department to provide electronic monitoring devices statewide.</p>
<p>10 19 Sec. 7. DEPARTMENT OF CORRECTIONS — REALLOCATION OF 10 20 APPROPRIATIONS. Notwithstanding section 8.39, within the 10 21 moneys appropriated in this division of this Act to the 10 22 department of corrections, the department may reallocate the 10 23 moneys appropriated and allocated as necessary to best fulfill 10 24 the needs of the correctional institutions, administration 10 25 of the department, and the judicial district departments of 10 26 correctional services. However, in addition to complying with 10 27 the requirements of sections 904.116 and 905.8 and providing 10 28 notice to the legislative services agency, the department 10 29 of corrections shall also provide notice to the department 10 30 of management, prior to the effective date of the revision 10 31 or reallocation of an appropriation made pursuant to this 10 32 section. The department of corrections shall not reallocate an 10 33 appropriation or allocation for the purpose of eliminating any 10 34 program.</p>	<p>CODE: Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the LSA and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.</p>
<p>10 35 Sec. 8. INTENT — REPORTS.</p>	
<p>11 1 1. The department of corrections in cooperation with 11 2 townships, the Iowa cemetery associations, and other nonprofit 11 3 or governmental entities may use inmate labor during the 11 4 fiscal year beginning July 1, 2017, to restore or preserve 11 5 rural cemeteries and historical landmarks. The department in</p>	<p>Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.</p>

11 6 cooperation with the counties may also use inmate labor to
 11 7 clean up roads, major water sources, and other water sources
 11 8 around the state.

11 9 2. On a quarterly basis the department shall provide a
 11 10 status report regarding private-sector employment to the
 11 11 legislative services agency beginning on July 1, 2017. The
 11 12 report shall include the number of offenders employed in the
 11 13 private sector, the combined number of hours worked by the
 11 14 offenders, the total amount of allowances, and the distribution
 11 15 of allowances pursuant to section 904.702, including any moneys
 11 16 deposited in the general fund of the state.

Requires the DOC to provide a quarterly status report to the LSA regarding private sector employment of inmates.

11 17 Sec. 9. ELECTRONIC MONITORING REPORT. The department of
 11 18 corrections shall submit a report on electronic monitoring to
 11 19 the general assembly, to the co-chairpersons and the ranking
 11 20 members of the joint appropriations subcommittee on the justice
 11 21 system, and to the legislative services agency by January
 11 22 15, 2018. The report shall specifically address the number
 11 23 of persons being electronically monitored and break down the
 11 24 number of persons being electronically monitored by offense
 11 25 committed. The report shall also include a comparison of any
 11 26 data from the prior fiscal year with the current year.

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly, the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2018.

11 27 Sec. 10. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

11 28 1. As used in this section, unless the context otherwise
 11 29 requires, "state agency" means the government of the state
 11 30 of Iowa, including but not limited to all executive branch
 11 31 departments, agencies, boards, bureaus, and commissions, the
 11 32 judicial branch, the general assembly and all legislative
 11 33 agencies, institutions within the purview of the state board of
 11 34 regents, and any corporation whose primary function is to act
 11 35 as an instrumentality of the state.

Encourages State agencies to buy products from IPI whenever possible. Requires State agencies to obtain a bid from IPI for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

12 1 2. State agencies are encouraged to purchase products from
 12 2 Iowa state industries, as defined in section 904.802, when
 12 3 purchases are required and the products are available from
 12 4 Iowa state industries. State agencies shall obtain bids from
 12 5 Iowa state industries for purchases of office furniture during
 12 6 the fiscal year beginning July 1, 2017, exceeding \$5,000 or
 12 7 in accordance with applicable administrative rules related to
 12 8 purchases for the agency.

12 9 Sec. 11. IOWA LAW ENFORCEMENT ACADEMY.

12 10 1. There is appropriated from the general fund of the
 12 11 state to the Iowa law enforcement academy for the fiscal year
 12 12 beginning July 1, 2017, and ending June 30, 2018, the following

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

12 13 amount, or so much thereof as is necessary, to be used for the
 12 14 purposes designated:
 12 15 For salaries, support, maintenance, and miscellaneous
 12 16 purposes, including jailer training and technical assistance,
 12 17 and for not more than the following full-time equivalent
 12 18 positions:
 12 19 \$ 954,756
 12 20 FTEs 25.00

DETAIL: This is a decrease of \$37,755 and an increase of 1.00 FTE position compared to estimated net FY 2017. The additional FTE position would provide additional specialty training classes to law enforcement agencies and revenues from those classes would cover the cost of the FTE position.

12 21 The Iowa law enforcement academy may temporarily exceed and
 12 22 draw more than the amount appropriated in this subsection and
 12 23 incur a negative cash balance as long as there are receivables
 12 24 equal to or greater than the negative balance and the amount
 12 25 appropriated in this subsection is not exceeded at the close
 12 26 of the fiscal year.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables available to the Academy by the close of the fiscal year.

DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.

12 27 2. The Iowa law enforcement academy may select at least
 12 28 five automobiles of the department of public safety, division
 12 29 of state patrol, prior to turning over the automobiles to
 12 30 the department of administrative services to be disposed
 12 31 of by public auction, and the Iowa law enforcement academy
 12 32 may exchange any automobile owned by the academy for each
 12 33 automobile selected if the selected automobile is used in
 12 34 training law enforcement officers at the academy. However, any
 12 35 automobile exchanged by the academy shall be substituted for
 13 1 the selected vehicle of the department of public safety and
 13 2 sold by public auction with the receipts being deposited in the
 13 3 depreciation fund to the credit of the department of public
 13 4 safety, division of state patrol.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the DPS for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

13 5 3. The Iowa law enforcement academy shall provide training
 13 6 for domestic abuse and human trafficking-related issues
 13 7 throughout the state. The training shall be offered at no
 13 8 cost to the attendees and the training shall not replace any
 13 9 existing domestic abuse or human trafficking training offered
 13 10 by the academy.

Requires the ILEA to provide domestic abuse and human trafficking-related training throughout the State. This training is to be provided at no cost to the attendees. This training is not to replace any existing training related to domestic abuse and human trafficking currently offered by the ILEA.

13 11 Sec. 12. STATE PUBLIC DEFENDER. There is appropriated from
 13 12 the general fund of the state to the office of the state public
 13 13 defender of the department of inspections and appeals for the
 13 14 fiscal year beginning July 1, 2017, and ending June 30, 2018,
 13 15 the following amounts, or so much thereof as is necessary, to
 13 16 be used for the purposes designated:

13 17 1. For salaries, support, maintenance, and miscellaneous
 13 18 purposes, and for not more than the following full-time
 13 19 equivalent positions:
 13 20 \$ 26,182,243

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

DETAIL: This is an increase of \$457,481 compared to estimated net

13 21 FTEs 223.00

13 22 2. For payments on behalf of eligible adults and juveniles

13 23 from the indigent defense fund, in accordance with section

13 24 815.11:

13 25 \$ 33,444,448

FY 2017. The additional funding is transferred from the Indigent Defense Fund appropriation.

General Fund appropriation to the DIA for the Indigent Defense Fund.

DETAIL: This is a decrease of \$457,481 compared to estimated net FY 2017. The purpose of the decrease is to transfer money to the Office of the State Public Defender.

NOTE: [Senate File 130](#) (FY 2017 Budget Adjustment Act) provided a General Fund FY 2017 supplemental appropriation to the Office of the State Public Defender in the DIA for the Indigent Defense Fund in the amount of \$4,300,000.

13 26 Sec. 13. BOARD OF PAROLE. There is appropriated from the

13 27 general fund of the state to the board of parole for the fiscal

13 28 year beginning July 1, 2017, and ending June 30, 2018, the

13 29 following amount, or so much thereof as is necessary, to be

13 30 used for the purposes designated:

13 31 For salaries, support, maintenance, and miscellaneous

13 32 purposes, and for not more than the following full-time

13 33 equivalent positions:

13 34 \$ 1,191,731

13 35 FTEs 10.75

General Fund appropriation to the Board of Parole.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

14 1 Sec. 14. DEPARTMENT OF PUBLIC DEFENSE.

14 2 1. There is appropriated from the general fund of the

14 3 state to the department of public defense, for the fiscal year

14 4 beginning July 1, 2017, and ending June 30, 2018, the following

14 5 amounts, or so much thereof as is necessary, to be used for the

14 6 purposes designated:

14 7 For salaries, support, maintenance, and miscellaneous

14 8 purposes, and for not more than the following full-time

14 9 equivalent positions:

14 10 \$ 6,223,324

14 11 FTEs 248.00

General Fund appropriation to the Department of Public Defense (DPD).

DETAIL: This is a decrease of \$90,058 and no change in FTE positions compared to estimated net FY 2017.

14 12 2. The department of public defense may temporarily exceed

14 13 and draw more than the amount appropriated in this section and

14 14 incur a negative cash balance as long as there are receivables

14 15 of federal funds equal to or greater than the negative balance

14 16 and the amount appropriated in this section is not exceeded at

14 17 the close of the fiscal year.

Permits the DPD to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The DPD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses

until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department implemented the accounting procedure to use the new system.

14 18 Sec. 15. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 14 19 MANAGEMENT.

General Fund appropriation to the Homeland Security and Emergency Management Department (HSEMD).

14 20 1. There is appropriated from the general fund of the state
 14 21 to the department of homeland security and emergency management
 14 22 for the fiscal year beginning July 1, 2017, and ending June
 14 23 30, 2018, the following amounts, or so much thereof as is
 14 24 necessary, to be used for the purposes designated:
 14 25 For salaries, support, maintenance, and miscellaneous
 14 26 purposes, and for not more than the following full-time
 14 27 equivalent positions:
 14 28 \$ 2,121,927
 14 29 FTEs 33.87

DETAIL: This is a general decrease of \$83,909 and 5.81 FTE positions compared to estimated net FY 2017. The decrease in FTE positions is due to continuing decreases in federal funds related to fewer disaster proclamations in recent years.

14 30 2. The department of homeland security and emergency
 14 31 management may temporarily exceed and draw more than the amount
 14 32 appropriated in this section and incur a negative cash balance
 14 33 as long as there are receivables of federal funds equal to or
 14 34 greater than the negative balance and the amount appropriated
 14 35 in this section is not exceeded at the close of the fiscal
 15 1 year.

Permits the HSEMD to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The HSEMD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new system.

15 2 Sec. 16. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
 15 3 from the general fund of the state to the department of public
 15 4 safety for the fiscal year beginning July 1, 2017, and ending
 15 5 June 30, 2018, the following amounts, or so much thereof as is
 15 6 necessary, to be used for the purposes designated:

General Fund appropriation to the Department of Public Safety (DPS) for the Administrative Services Division.

15 7 1. For the department's administrative functions, including
 15 8 the criminal justice information system, and for not more than
 15 9 the following full-time equivalent positions:
 15 10 \$ 4,143,131
 15 11 FTEs 37.00

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

15 12 2. For the division of criminal investigation, including

General Fund appropriation to the DPS for the Division of Criminal

15 13 the state's contribution to the peace officers' retirement,
 15 14 accident, and disability system provided in chapter 97A in the
 15 15 amount of the state's normal contribution rate, as defined in
 15 16 section 97A.8, multiplied by the salaries for which the moneys
 15 17 are appropriated, to meet federal fund matching requirements,
 15 18 and for not more than the following full-time equivalent
 15 19 positions:
 15 20 \$ 13,590,544
 15 21 FTEs 160.00

Investigation (DCI).

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

15 22 The division of criminal investigation may employ two of
 15 23 the three additional full-time equivalent positions authorized
 15 24 pursuant to this subsection that are in excess of the number
 15 25 of full-time equivalent positions authorized for the previous
 15 26 fiscal year only if the division of criminal investigation
 15 27 receives sufficient federal moneys to maintain employment for
 15 28 the additional 2.00 full-time equivalent positions during the
 15 29 current fiscal year. The division of criminal investigation
 15 30 shall only employ the additional 2.00 full-time equivalent
 15 31 positions in succeeding fiscal years if sufficient federal
 15 32 moneys are received during each of those succeeding fiscal
 15 33 years.

Permits the DCI to employ the additional 2.00 FTE positions authorized for FY 2017 into succeeding fiscal years only if sufficient federal funds are obtained to maintain employment. These additional FTE positions are for the Cooperative Disability Investigations Program, which is a partnership with the federal Social Security Administration Office of Inspector General to investigate disability fraud in Iowa.

15 34 3. For the criminalistics laboratory fund created in
 15 35 section 691.9:
 16 1 \$ 302,345

General Fund appropriation to the DPS for the Crime Laboratory Fund.

DETAIL: This is no change in funding compared to estimated net FY 2017.

16 2 4. a. For the division of narcotics enforcement, including
 16 3 the state's contribution to the peace officers' retirement,
 16 4 accident, and disability system provided in chapter 97A in the
 16 5 amount of the state's normal contribution rate, as defined in
 16 6 section 97A.8, multiplied by the salaries for which the moneys
 16 7 are appropriated, to meet federal fund matching requirements,
 16 8 and for not more than the following full-time equivalent
 16 9 positions:
 16 10 \$ 7,453,300
 16 11 FTEs 66.50

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is a general increase of \$182,261 in funding and no change in FTE positions compared to estimated net FY 2017.

16 12 The division of narcotics enforcement may employ an
 16 13 additional 1.00 full-time equivalent position authorized
 16 14 pursuant to this lettered paragraph that is in excess of
 16 15 the number of full-time equivalent positions authorized for
 16 16 the previous fiscal year only if the division of narcotics
 16 17 enforcement receives sufficient federal moneys to maintain
 16 18 employment for the additional full-time equivalent position

Permits the DNE to employ the additional 1.00 FTE position authorized for FY 2017 into succeeding fiscal years only if sufficient federal funds are obtained to maintain employment. The additional FTE position is for the Cooperative Disability Investigations Program.

16 19 during the current fiscal year. The division of narcotics
 16 20 enforcement shall only employ the additional full-time
 16 21 equivalent position in succeeding fiscal years if sufficient
 16 22 federal moneys are received during each of those succeeding
 16 23 fiscal years.

16 24 b. For the division of narcotics enforcement for undercover
 16 25 purchases:
 16 26 \$ 109,042

General Fund appropriation to the DPS for DNE undercover purchases.

DETAIL: This is no change in funding compared to estimated net FY 2017.

16 27 5. For the division of state fire marshal, for fire
 16 28 protection services as provided through the state fire service
 16 29 and emergency response council as created in the department,
 16 30 and for the state's contribution to the peace officers'
 16 31 retirement, accident, and disability system provided in chapter
 16 32 97A in the amount of the state's normal contribution rate,
 16 33 as defined in section 97A.8, multiplied by the salaries for
 16 34 which the moneys are appropriated, and for not more than the
 16 35 following full-time equivalent positions:

17 1 \$ 4,686,714
 17 2 FTEs 53.00

General Fund appropriation to the DPS for the State Fire Marshal's Office.

DETAIL: This is a general increase of \$107,704 and no change in FTE positions compared to estimated net FY 2017.

17 3 6. For the division of state patrol, for salaries, support,
 17 4 maintenance, workers' compensation costs, and miscellaneous
 17 5 purposes, including the state's contribution to the peace
 17 6 officers' retirement, accident, and disability system provided
 17 7 in chapter 97A in the amount of the state's normal contribution
 17 8 rate, as defined in section 97A.8, multiplied by the salaries
 17 9 for which the moneys are appropriated, and for not more than
 17 10 the following full-time equivalent positions:

17 11 \$ 61,366,340
 17 12 FTEs 511.40

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of \$1,044,765 and no change in FTE positions compared to estimated net FY 2017. The increase in funding is intended to support DPS Academy training for new troopers.

17 13 It is the intent of the general assembly that members of the
 17 14 state patrol be assigned to patrol the highways and roads in
 17 15 lieu of assignments for inspecting school buses for the school
 17 16 districts.

Specifies it is the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

17 17 7. For deposit in the sick leave benefits fund established
 17 18 under section 80.42 for all departmental employees eligible to
 17 19 receive benefits for accrued sick leave under the collective
 17 20 bargaining agreement:

17 21 \$ 279,517

General Fund appropriation for the nonreversionary fund in the DPS to be used for sick leave payout.

DETAIL: This is no change compared to estimated net FY 2017. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement or pursuant to Iowa Code section [70A.23](#).

17 22 8. For costs associated with the training and equipment
 17 23 needs of volunteer fire fighters:
 17 24 \$ 825,520

General Fund appropriation to the DPS for volunteer fire fighter training.

 DETAIL: This is no change compared to estimated net FY 2017.

17 25 a. Notwithstanding section 8.33, moneys appropriated in
 17 26 this subsection that remain unencumbered or unobligated at the
 17 27 close of the fiscal year shall not revert but shall remain
 17 28 available for expenditure only for the purpose designated in
 17 29 this subsection until the close of the succeeding fiscal year.

CODE: Requires nonreversion of appropriated funds for fire fighter training and equipment needs through the end of FY 2019.

17 30 b. Notwithstanding section 8.39, the department of public
 17 31 safety may reallocate moneys appropriated in this section
 17 32 as necessary to best fulfill the needs provided for in the
 17 33 appropriation. However, the department shall not reallocate
 17 34 moneys appropriated to the department in this section unless
 17 35 notice of the reallocation is given to the legislative services
 18 1 agency and the department of management prior to the effective
 18 2 date of the reallocation. The notice shall include information
 18 3 regarding the rationale for reallocating the moneys. The
 18 4 department shall not reallocate moneys appropriated in this
 18 5 section for the purpose of eliminating any program.

CODE: Permits funds appropriated to the DPS to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, the LSA, and the DOM prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

18 6 9. For the public safety interoperable and broadband
 18 7 communications fund established in section 80.44:
 18 8 \$ 115,661

General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.

 DETAIL: This is no change compared to estimated net FY 2017. The funds will be used for the broadband planning grant and outreach.

18 9 10. For the office to combat human trafficking established
 18 10 pursuant to section 80.45, as enacted by 2016 Iowa Acts,
 18 11 chapter 1077, section 1, including salaries, support,
 18 12 maintenance, miscellaneous purposes, and for not more than the
 18 13 following full-time equivalent positions:
 18 14 \$ 150,000
 18 15 FTEs 2.00

General Fund appropriation to the DPS to combat human trafficking.

 DETAIL: This is no change in funding or FTE positions compared to estimated net 2017. [House File 2459](#) (FY 2017 Standing Appropriations Act) appropriated \$200,000 and 2.0 FTE positions to the DPS to fund a Human Trafficking Office.

18 16 11. For department-wide duties, including operations,
 18 17 costs, and miscellaneous purposes:
 18 18 \$ 1,834,973

General Fund appropriation to the DPS for Department-wide duties.

 DETAIL: This is no change in funding compared to estimated net FY 2017. Department-wide duties was a new appropriation of \$1,834,973 for FY 2017 to be distributed and used as determined by the DPS. This appropriation was in lieu of increases to the other administrative budget units.

18 19 Sec. 17. GAMING ENFORCEMENT.

18 20 1. There is appropriated from the gaming enforcement
18 21 revolving fund created in section 80.43 to the department of
18 22 public safety for the fiscal year beginning July 1, 2017, and
18 23 ending June 30, 2018, the following amount, or so much thereof
18 24 as is necessary, to be used for the purposes designated:

18 25 For any direct support costs for agents and officers of
18 26 the division of criminal investigation's excursion gambling
18 27 boat, gambling structure, and racetrack enclosure enforcement
18 28 activities, including salaries, support, maintenance, and
18 29 miscellaneous purposes, and for not more than the following
18 30 full-time equivalent positions:
18 31 \$ 10,841,272
18 32 FTEs 73.00

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers involved in gaming enforcement.

DETAIL: This is an increase of \$1,096,000 and no change in FTE positions compared to estimated net FY 2017. This increase is for the purchase of radios for Gaming Enforcement Special Agents.

18 33 2. For each additional license to conduct gambling games on
18 34 an excursion gambling boat, gambling structure, or racetrack
18 35 enclosure issued during the fiscal year beginning July 1, 2017,
19 1 there is appropriated from the gaming enforcement fund to the
19 2 department of public safety for the fiscal year beginning July
19 3 1, 2017, and ending June 30, 2018, an additional amount of not
19 4 more than \$300,000 to be used for not more than 3.00 additional
19 5 full-time equivalent positions.

If additional gambling licenses are granted in FY 2017, an additional \$300,000 and 3.00 FTE positions may be expended from the Gaming Enforcement Fund for each license issued.

19 6 3. The department of public safety, with the approval of the
19 7 department of management, may employ no more than three special
19 8 agents for each additional riverboat or gambling structure
19 9 regulated after July 1, 2017, and three special agents for
19 10 each racing facility which becomes operational during the
19 11 fiscal year which begins July 1, 2017. Positions authorized
19 12 in this subsection are in addition to the full-time equivalent
19 13 positions otherwise authorized in this section.

Permits the DPS, if approved by the DOM, to employ a maximum of 3.00 Special Agents for each riverboat or gambling structure licensed after July 1, 2017, and 3.00 Special Agents for each racetrack that begins operations during FY 2018.

19 14 Sec. 18. CIVIL RIGHTS COMMISSION.

19 15 1. There is appropriated from the general fund of the state
19 16 to the Iowa state civil rights commission for the fiscal year
19 17 beginning July 1, 2017, and ending June 30, 2018, the following
19 18 amount, or so much thereof as is necessary, to be used for the
19 19 purposes designated:

19 20 For salaries, support, maintenance, and miscellaneous
19 21 purposes, and for not more than the following full-time
19 22 equivalent positions:
19 23 \$ 1,157,062
19 24 FTEs 30.00

General Fund appropriation to the Civil Rights Commission.

DETAIL: This is no change in funding and no change in FTE positions compared to estimated net FY 2017.

19 25 2. The Iowa state civil rights commission may enter into

Permits the Iowa Civil Rights Commission to contract with a nonprofit

19 26	a contract with a nonprofit organization to provide legal	organization to provide legal assistance to resolve civil rights
19 27	assistance to resolve civil rights complaints.	complaints.

19 28 Sec. 19. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

19 29 1. There is appropriated from the general fund of the state
 19 30 to the criminal and juvenile justice planning division of the
 19 31 department of human rights for the fiscal year beginning July
 19 32 1, 2017, and ending June 30, 2018, the following amount, or
 19 33 so much thereof as is necessary, to be used for the purposes
 19 34 designated:

19 35	For salaries, support, maintenance, and miscellaneous	
20 1	purposes, and for not more than the following full-time	General Fund appropriation to the Criminal and Juvenile Justice
20 2	equivalent positions:	Planning Division.
20 3	..... \$ 1,187,833	DETAIL: This is no change in funding and an increase of 0.55 FTE
20 4	..... FTEs 9.56	position compared to estimated net FY 2017.

20 5 2. The criminal and juvenile justice planning advisory
 20 6 council and the juvenile justice advisory council shall
 20 7 coordinate their efforts in carrying out their respective
 20 8 duties relative to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate their efforts.

20 9 Sec. 20. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY

20 10 MANAGEMENT. There is appropriated from the E911 emergency
 20 11 communications fund created in section 34A.7A to the department
 20 12 of homeland security and emergency management for the fiscal
 20 13 year beginning July 1, 2017, and ending June 30, 2018, the
 20 14 following amount, or so much thereof as is necessary, to be
 20 15 used for the purposes designated:

20 16	For implementation, support, and maintenance of the	
20 17	functions of the administrator and program manager under	E911 Emergency Communications Fund appropriation for the E911
20 18	chapter 34A and to employ the auditor of the state to perform	Program Manager in the HSEMD for FY 2018.
20 19	an annual audit of the E911 emergency communications fund:	DETAIL: This is no change in funding and FTE positions compared to
20 20	..... \$ 250,000	estimated net FY 2017. Permits continued funding. The Department

receives up to \$250,000 and 2.00 FTE positions for the administration of the E911 service and to employ the State Auditor to perform an annual audit on the Fund.

20 21 DIVISION II
 20 22 MISCELLANEOUS CHANGES

20 23 Sec. 21. Section 35A.13, subsection 6, Code 2017, is amended
 20 24 by adding the following new paragraph:
 20 25 NEW PARAGRAPH n. Expenses related to survivor outreach
 20 26 activities supported by the department of public defense

CODE: Provides that moneys appropriated to the Veterans Trust Fund established in Iowa Code section [35A.13](#) may be used, upon a majority vote of the Commission of Veterans Affairs, for expenses related to survivor outreach supported by the DPD.

20 27 established in section 29.1.

DETAIL: Survivor outreach activities supported by this new provision includes the annual Survivor Retreat hosted by the DPD for family members of fallen Veterans. Due to the reduction in alternative funding to support these programs, resources from the Veterans Trust Fund are necessary to supplement the funding.

20 28 Sec. 22. NEW SECTION 80B.19 ACADEMY INTERNAL TRAINING FUND
20 29 CLEARING ACCOUNT.

CODE: Allows the ILEA to establish an Academy Internal Training Fund Clearing Account for billings to governmental entities to pay for services rendered by the ILEA. Other funds which can be accepted by the ILEA include gifts, loans, donations, grants, and contributions that are obtained or designated to support the activities of the ILEA. The proceeds of the Account shall be used by the ILEA and expended for its operations consistent with Iowa Code chapter [80B](#).

20 30 1. Activities of the academy shall be accounted for within
20 31 the general fund of the state, except the academy may establish
20 32 and maintain an internal training clearing fund in accordance
20 33 with generally accepted accounting principles, as defined in
20 34 section 8.57, subsection 4, for activities of the academy
20 35 which are primarily from billings to governmental entities for
21 1 services rendered by the academy.

21 2 2. Internal training funds in the internal training
21 3 clearing fund shall be administered by the academy and shall
21 4 consist of moneys collected by the academy from billings issued
21 5 in accordance with chapter 80B, and any other moneys obtained
21 6 or accepted by the academy, including but not limited to gifts,
21 7 loans, donations, grants, and contributions, which are obtained
21 8 or designated to support the activities of the academy.

21 9 3. The proceeds of an internal training clearing fund
21 10 established pursuant to this section shall be used by the
21 11 academy and expended through the appropriated account of the
21 12 academy for the operations of the academy consistent with this
21 13 chapter. However, this usage requirement shall not limit or
21 14 restrict the academy from using proceeds from gifts, loans,
21 15 donations, grants, and contributions in conformance with any
21 16 conditions, directions, limitations, or instructions attached
21 17 or related thereto.

21 18 4. Section 8.33 does not apply to any moneys in the internal
21 19 training clearing fund established pursuant to this section.
21 20 Notwithstanding section 12C.7, subsection 2, interest or
21 21 earnings on moneys deposited in the fund shall be credited to
21 22 the fund.

21 23 Sec. 23. Section 805.6, subsection 4, paragraphs a, b, and
21 24 c, Code 2017, are amended to read as follows:

CODE: Provides that an unsecured appearance bond for State or local traffic violations, and for scheduled violations under Iowa Code sections [805.8A](#), [805.8B](#), and [805.8C](#), shall equal one and one-half times the minimum fine and applicable surcharge, plus court costs.

21 25 a. If the offense is one to which an assessment of a minimum
21 26 fine is applicable and the entry is otherwise not prohibited
21 27 by this section, an amount equal to one and one-half times the
21 28 minimum fine and applicable surcharge assessed pursuant to
21 29 chapter 911, plus court costs.

DETAIL: An unsecured appearance bond is an agreement by the defendant that if the defendant fails to appear in person or by counsel to defend against a charge, the court is authorized to enter a conviction and render judgment against the defendant for the amount of the

21 30 b. If the offense is one to which a scheduled fine is
21 31 applicable, an amount equal to one and one-half times the

21 32 scheduled fine and applicable surcharge assessed pursuant to
 21 33 chapter 911, plus court costs.
 21 34 c. If the violation is for any offense for which a court
 21 35 appearance is mandatory, and an assessment of a minimum fine
 22 1 is not applicable, the amount of one hundred dollars and
 22 2 applicable surcharge assessed pursuant to chapter 911, plus
 22 3 court costs.

appearance bond in satisfaction of the penalty, plus court costs. When the court imposes a fine for a violation of State law, the Clerk of Court imposes an additional penalty in the form of a criminal penalty surcharge equal to 35.00% of the fine imposed by the Court. Current law provides that the unsecured appearance bond shall equal one and one-half times the minimum fine, plus court costs. The amendment includes the criminal surcharge in the calculation of the unsecured appearance bond by taking one and one-half times the fine and the criminal surcharge, plus court costs.

FISCAL IMPACT: The estimated increase in revenue to the General Fund in FY 2018 and subsequent years is \$3,000,000. All fines, court costs, surcharges, penalties, and fees related to a criminal conviction are deposited in the State General Fund, unless otherwise specified in statute. Fine and surcharge revenue allocated to local governments, the Victim Compensation Fund, and the Department of Transportation, as specified by the Iowa Code, is also estimated to increase.

22 4 Sec. 24. 2014 Iowa Acts, chapter 1138, section 21, as
 22 5 amended by 2016 Iowa Acts, chapter 1137, section 18, is amended
 22 6 to read as follows:

22 7 SEC. 21. CONSUMER EDUCATION AND LITIGATION FUND.
 22 8 Notwithstanding section 714.16C, for each fiscal year of the
 22 9 period beginning July 1, 2014, and ending June 30, ~~2018~~ 2019,
 22 10 the annual appropriations in section 714.16C, are increased
 22 11 from \$1,125,000 to \$1,875,000, and \$75,000 to \$125,000
 22 12 respectively.

CODE: Extends the annual appropriation increases of \$1,125,000 to \$1,875,000 and \$75,000 to \$125,000, respectively, to the Consumer Education and Litigation Fund until the end of FY 2019.

22 13 Sec. 25. CONSUMER EDUCATION AND LITIGATION FUND ———
 22 14 CRIMINAL PROSECUTION, CRIMINAL APPEALS, AND STATE TORT
 22 15 CLAIMS. Notwithstanding section 714.16C, for the fiscal
 22 16 year beginning July 1, 2017, and ending June 30, 2018,
 22 17 not more than one million dollars is appropriated from the
 22 18 consumer education and litigation fund established in section
 22 19 714.16C, to the department of justice to be used for salaries,
 22 20 support, maintenance, and miscellaneous purposes for criminal
 22 21 prosecutions, criminal appeals, and performing duties pursuant
 22 22 to Code chapter 669.

Appropriates up to \$1,000,000 from the Consumer Education and Litigation Fund to the DOJ for salaries, support, maintenance, and miscellaneous purposes for criminal prosecutions, criminal appeals, and State tort claims in FY 2018.

DETAIL: As of May 25, 2017, the FY 2017 balance of the Consumer Education and Litigation Fund is \$5,077,878. Receipts to the Fund include amounts received from State or federal consumer fraud judgments or settlements, civil penalties, costs, or attorney fees, amounts specifically directed to the Fund by judgments or settlements, and amounts that are designated by the judgments or settlements for use by the Attorney General for consumer litigation or education purposes. Receipts to the fund vary significantly from year to year, ranging from a low of \$1,100,000 in FY 2011 to \$12,670,628 in FY 2015. The balance brought forward from FY 2016 was \$6,549,554. Expenditures from the fund in FY 2017 include a \$300,000 appropriation for farm mediation services, a \$1,875,000 appropriation to the Office of the Attorney General for public education and

enforcement related to consumer fraud, and a \$125,000 appropriation to the Office of the Attorney General for investigation, prosecution, and consumer education related to consumer and criminal fraud committed against older lowans.

CODE: This repeals provisions in Iowa Code chapter [904](#) requiring that:

- The Rockwell City Correctional Institution be utilized as a medium security correctional facility for men.
- The Mount Pleasant Correctional Facility be utilized as a medium security facility for men primarily for treatment of inmates exhibiting treatable personality disorders, with or without accompanying history of drug or alcohol abuse.
- The Clarinda Correctional Facility be utilized as a secure men's correctional facility primarily for offenders with chemical dependence, an intellectual disability, or mental illness.
- The Newton Correctional Facility may include a minimum security facility and a violator facility.

DETAIL: This would update the Iowa Code to reflect the changes in how the correctional facilities are currently utilized. Iowa Code chapter section [904.102](#), which names all nine correctional facilities as being the responsibility of the DOC, remains unchanged.

Division III makes General Fund and other fund appropriations to the Justice System for FY 2019 that equal 50.00% of FY 2018 appropriations.

22 23 Sec. 26. REPEAL. Sections 904.203, 904.204, 904.205, and
22 24 904.206, Code 2017, are repealed.

22 25 DIVISION III
 22 26 FY 2018-2019
 22 27 APPROPRIATIONS
 22 28 Sec. 27. DEPARTMENT OF JUSTICE.
 22 29 1. There is appropriated from the general fund of the state
 22 30 to the department of justice for the fiscal year beginning July
 22 31 1, 2018, and ending June 30, 2019, the following amounts, or
 22 32 so much thereof as is necessary, to be used for the purposes
 22 33 designated:
 22 34 a. For the general office of attorney general for salaries,
 22 35 support, maintenance, and miscellaneous purposes, including
 23 1 the prosecuting attorneys training program, matching funds
 23 2 for federal violence against women grant programs, victim
 23 3 assistance grants, office of drug control policy prosecuting
 23 4 attorney program, and odometer fraud enforcement, and for not
 23 5 more than the following full-time equivalent positions:
 23 6 \$ 3,336,154
 23 7 FTEs 215.00
 23 8 As a condition of receiving the appropriation provided
 23 9 in this lettered paragraph, the department of justice shall
 23 10 maintain a record of the estimated time incurred representing
 23 11 each agency or department.

23 12 b. For victim assistance grants:
 23 13 \$ 2,508,354

23 14 The moneys appropriated in this lettered paragraph shall be
 23 15 used to provide grants to care providers providing services to
 23 16 crime victims of domestic abuse or to crime victims of rape and
 23 17 sexual assault.

23 18 The balance of the victim compensation fund established
 23 19 in section 915.94 may be used to provide salary and support
 23 20 of not more than 24.00 full-time equivalent positions and to
 23 21 provide maintenance for the victim compensation functions
 23 22 of the department of justice. In addition to the full-time
 23 23 equivalent positions authorized pursuant to this paragraph,
 23 24 5.00 full-time equivalent positions are authorized and shall
 23 25 be used by the department of justice to employ one accountant
 23 26 and four program planners. The department of justice may
 23 27 employ the additional 5.00 full-time equivalent positions
 23 28 authorized pursuant to this paragraph that are in excess of the
 23 29 number of full-time equivalent positions authorized only if
 23 30 the department of justice receives sufficient federal moneys
 23 31 to maintain employment for the additional full-time equivalent
 23 32 positions during the current fiscal year. The department
 23 33 of justice shall only employ the additional 5.00 full-time
 23 34 equivalent positions in succeeding fiscal years if sufficient
 23 35 federal moneys are received during each of those succeeding
 24 1 fiscal years.

24 2 The department of justice shall transfer at least \$150,000
 24 3 from the victim compensation fund established in section 915.94
 24 4 to the victim assistance grant program.

24 5 Notwithstanding section 8.33, moneys appropriated in this
 24 6 paragraph "b" that remain unencumbered or unobligated at the
 24 7 close of the fiscal year shall not revert but shall remain
 24 8 available for expenditure for the purposes designated until the
 24 9 close of the succeeding fiscal year.

24 10 c. For legal services for persons in poverty grants as
 24 11 provided in section 13.34:

24 12 \$ 1,152,301

24 13 2. a. The department of justice, in submitting budget
 24 14 estimates for the fiscal year commencing July 1, 2019, pursuant
 24 15 to section 8.23, shall include a report of funding from sources
 24 16 other than amounts appropriated directly from the general fund
 24 17 of the state to the department of justice or to the office of
 24 18 consumer advocate. These funding sources shall include but
 24 19 are not limited to reimbursements from other state agencies,
 24 20 commissions, boards, or similar entities, and reimbursements
 24 21 from special funds or internal accounts within the department
 24 22 of justice. The department of justice shall also report actual
 24 23 reimbursements for the fiscal year commencing July 1, 2017,
 24 24 and actual and expected reimbursements for the fiscal year

24 25 commencing July 1, 2018.
 24 26 b. The department of justice shall include the report
 24 27 required under paragraph "a", as well as information regarding
 24 28 any revisions occurring as a result of reimbursements actually
 24 29 received or expected at a later date, in a report to the
 24 30 co-chairpersons and ranking members of the joint appropriations
 24 31 subcommittee on the justice system and the legislative services
 24 32 agency. The department of justice shall submit the report on
 24 33 or before January 15, 2019.

24 34 3. a. The department of justice shall reimburse the
 24 35 costs and necessary related expenses incurred by the Iowa
 25 1 law enforcement academy to employ one additional instructor
 25 2 position who shall provide training for domestic abuse and
 25 3 human trafficking-related issues throughout the state.

25 4 b. The department of justice shall obtain the moneys
 25 5 necessary to reimburse the Iowa law enforcement academy to
 25 6 employ such an instructor from unrestricted moneys from either
 25 7 the victim compensation fund established in section 915.94, the
 25 8 human trafficking victim fund established in section 915.95, or
 25 9 the human trafficking enforcement fund established in 2015 Iowa
 25 10 Acts, chapter 138, section 141.

25 11 Sec. 28. OFFICE OF CONSUMER ADVOCATE. There is appropriated
 25 12 from the department of commerce revolving fund created in
 25 13 section 546.12 to the office of consumer advocate of the
 25 14 department of justice for the fiscal year beginning July 1,
 25 15 2018, and ending June 30, 2019, the following amount, or so
 25 16 much thereof as is necessary, to be used for the purposes
 25 17 designated:

25 18 For salaries, support, maintenance, and miscellaneous
 25 19 purposes, and for not more than the following full-time
 25 20 equivalent positions:
 25 21 \$ 1,568,794
 25 22 FTEs 22.00

25 23 Sec. 29. DEPARTMENT OF CORRECTIONS — FACILITIES.

25 24 1. There is appropriated from the general fund of the state
 25 25 to the department of corrections for the fiscal year beginning
 25 26 July 1, 2018, and ending June 30, 2019, the following amounts,
 25 27 or so much thereof as is necessary, to be used for the purposes
 25 28 designated:

25 29 a. For the operation of the Fort Madison correctional
 25 30 facility, including salaries, support, maintenance, and
 25 31 miscellaneous purposes:
 25 32 \$ 21,359,525

25 33 b. For the operation of the Anamosa correctional facility,
 25 34 including salaries, support, maintenance, and miscellaneous
 25 35 purposes:
 26 1 \$ 16,413,582

26 2 c. For the operation of the Oakdale correctional facility,

26 3 including salaries, support, maintenance, and miscellaneous
26 4 purposes:
26 5 \$ 29,745,767
26 6 d. For the operation of the Newton correctional facility,
26 7 including salaries, support, maintenance, and miscellaneous
26 8 purposes:
26 9 \$ 13,830,610
26 10 e. For the operation of the Mount Pleasant correctional
26 11 facility, including salaries, support, maintenance, and
26 12 miscellaneous purposes:
26 13 \$ 12,338,207
26 14 f. For the operation of the Rockwell City correctional
26 15 facility, including salaries, support, maintenance, and
26 16 miscellaneous purposes:
26 17 \$ 4,860,229
26 18 g. For the operation of the Clarinda correctional facility,
26 19 including salaries, support, maintenance, and miscellaneous
26 20 purposes:
26 21 \$ 12,542,703
26 22 Moneys received by the department of corrections as
26 23 reimbursement for services provided to the Clarinda youth
26 24 corporation are appropriated to the department and shall be
26 25 used for the purpose of operating the Clarinda correctional
26 26 facility.
26 27 h. For the operation of the Mitchellville correctional
26 28 facility, including salaries, support, maintenance, and
26 29 miscellaneous purposes:
26 30 \$ 11,197,045
26 31 i. For the operation of the Fort Dodge correctional
26 32 facility, including salaries, support, maintenance, and
26 33 miscellaneous purposes:
26 34 \$ 14,883,498
26 35 j. For reimbursement of counties for temporary confinement
27 1 of prisoners, as provided in sections 901.7, 904.908, and
27 2 906.17, and for offenders confined pursuant to section 904.513:
27 3 \$ 787,546
27 4 k. For federal prison reimbursement, reimbursements for
27 5 out-of-state placements, and miscellaneous contracts:
27 6 \$ 242,206
27 7 2. The department of corrections shall use moneys
27 8 appropriated in subsection 1 to continue to contract for the
27 9 services of a Muslim imam and a Native American spiritual
27 10 leader.
27 11 Sec. 30. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.
27 12 There is appropriated from the general fund of the state to the
27 13 department of corrections for the fiscal year beginning July
27 14 1, 2018, and ending June 30, 2019, the following amounts, or
27 15 so much thereof as is necessary, to be used for the purposes

27 16 designated:

27 17 1. For general administration, including salaries, support,

27 18 maintenance, employment of an education director to administer

27 19 a centralized education program for the correctional system,

27 20 and miscellaneous purposes:

27 21 \$ 2,576,953

27 22 a. It is the intent of the general assembly that each

27 23 lease negotiated by the department of corrections with a

27 24 private corporation for the purpose of providing private

27 25 industry employment of inmates in a correctional institution

27 26 shall prohibit the private corporation from utilizing inmate

27 27 labor for partisan political purposes for any person seeking

27 28 election to public office in this state and that a violation

27 29 of this requirement shall result in a termination of the lease

27 30 agreement.

27 31 b. It is the intent of the general assembly that as a

27 32 condition of receiving the appropriation provided in this

27 33 subsection the department of corrections shall not enter into

27 34 a lease or contractual agreement pursuant to section 904.809

27 35 with a private corporation for the use of building space for

28 1 the purpose of providing inmate employment without providing

28 2 that the terms of the lease or contract establish safeguards to

28 3 restrict, to the greatest extent feasible, access by inmates

28 4 working for the private corporation to personal identifying

28 5 information of citizens.

28 6 2. For educational programs for inmates at state penal

28 7 institutions:

28 8 \$ 1,304,055

28 9 a. To maximize the funding for educational programs,

28 10 the department shall establish guidelines and procedures to

28 11 prioritize the availability of educational and vocational

28 12 training for inmates based upon the goal of facilitating an

28 13 inmate's successful release from the correctional institution.

28 14 b. The director of the department of corrections may

28 15 transfer moneys from Iowa prison industries and the canteen

28 16 operating funds established pursuant to section 904.310, for

28 17 use in educational programs for inmates.

28 18 c. Notwithstanding section 8.33, moneys appropriated in

28 19 this subsection that remain unobligated or unexpended at the

28 20 close of the fiscal year shall not revert but shall remain

28 21 available to be used only for the purposes designated in this

28 22 subsection until the close of the succeeding fiscal year.

28 23 3. For the development of the Iowa corrections offender

28 24 network (ICON) data system:

28 25 \$ 1,000,000

28 26 4. For offender mental health and substance abuse

28 27 treatment:

28 28 \$ 14,033

28 29 5. For department-wide duties, including operations, costs,
 28 30 and miscellaneous purposes:
 28 31 \$ 648,947
 28 32 Sec. 31. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
 28 33 SERVICES.
 28 34 1. There is appropriated from the general fund of the state
 28 35 to the department of corrections for the fiscal year beginning
 29 1 July 1, 2018, and ending June 30, 2019, for salaries, support,
 29 2 maintenance, and miscellaneous purposes, the following amounts,
 29 3 or so much thereof as is necessary, to be used for the purposes
 29 4 designated:
 29 5 a. For the first judicial district department of
 29 6 correctional services:
 29 7 \$ 7,318,383
 29 8 It is the intent of the general assembly that the first
 29 9 judicial district department of correctional services maintain
 29 10 the drug courts operated by the district department.
 29 11 b. For the second judicial district department of
 29 12 correctional services:
 29 13 \$ 5,691,870
 29 14 It is the intent of the general assembly that the second
 29 15 judicial district department of correctional services establish
 29 16 and maintain two drug courts to be operated by the district
 29 17 department.
 29 18 c. For the third judicial district department of
 29 19 correctional services:
 29 20 \$ 3,583,979
 29 21 d. For the fourth judicial district department of
 29 22 correctional services:
 29 23 \$ 2,789,961
 29 24 e. For the fifth judicial district department of
 29 25 correctional services, including funding for electronic
 29 26 monitoring devices for use on a statewide basis:
 29 27 \$ 10,428,970
 29 28 It is the intent of the general assembly that the fifth
 29 29 judicial district department of correctional services maintain
 29 30 the drug court operated by the district department.
 29 31 f. For the sixth judicial district department of
 29 32 correctional services:
 29 33 \$ 7,356,583
 29 34 It is the intent of the general assembly that the sixth
 29 35 judicial district department of correctional services maintain
 30 1 the drug court operated by the district department.
 30 2 g. For the seventh judicial district department of
 30 3 correctional services:
 30 4 \$ 3,888,671
 30 5 It is the intent of the general assembly that the seventh
 30 6 judicial district department of correctional services maintain

30 7 the drug court operated by the district department.
 30 8 h. For the eighth judicial district department of
 30 9 correctional services:
 30 10 \$ 4,042,261

30 11 2. Each judicial district department of correctional
 30 12 services, within the funding available, shall continue programs
 30 13 and plans established within that district to provide for
 30 14 intensive supervision, sex offender treatment, diversion of
 30 15 low-risk offenders to the least restrictive sanction available,
 30 16 job development, and expanded use of intermediate criminal
 30 17 sanctions.

30 18 3. Each judicial district department of correctional
 30 19 services shall provide alternatives to prison consistent with
 30 20 chapter 901B. The alternatives to prison shall ensure public
 30 21 safety while providing maximum rehabilitation to the offender.
 30 22 A judicial district department of correctional services may
 30 23 also establish a day program.

30 24 4. The governor's office of drug control policy shall
 30 25 consider federal grants made to the department of corrections
 30 26 for the benefit of each of the eight judicial district
 30 27 departments of correctional services as local government
 30 28 grants, as defined pursuant to federal regulations.

30 29 5. The department of corrections shall continue to contract
 30 30 with a judicial district department of correctional services to
 30 31 provide for the rental of electronic monitoring equipment which
 30 32 shall be available statewide.

30 33 Sec. 32. DEPARTMENT OF CORRECTIONS — REALLOCATION OF
 30 34 APPROPRIATIONS. Notwithstanding section 8.39, within the
 30 35 moneys appropriated in this division of this Act to the
 31 1 department of corrections, the department may reallocate the
 31 2 moneys appropriated and allocated as necessary to best fulfill
 31 3 the needs of the correctional institutions, administration
 31 4 of the department, and the judicial district departments of
 31 5 correctional services. However, in addition to complying with
 31 6 the requirements of sections 904.116 and 905.8 and providing
 31 7 notice to the legislative services agency, the department
 31 8 of corrections shall also provide notice to the department
 31 9 of management, prior to the effective date of the revision
 31 10 or reallocation of an appropriation made pursuant to this
 31 11 section. The department of corrections shall not reallocate an
 31 12 appropriation or allocation for the purpose of eliminating any
 31 13 program.

31 14 Sec. 33. INTENT — REPORTS.

31 15 1. The department of corrections in cooperation with
 31 16 townships, the Iowa cemetery associations, and other nonprofit
 31 17 or governmental entities may use inmate labor during the
 31 18 fiscal year beginning July 1, 2018, to restore or preserve
 31 19 rural cemeteries and historical landmarks. The department in

31 20 cooperation with the counties may also use inmate labor to
31 21 clean up roads, major water sources, and other water sources
31 22 around the state.

31 23 2. On a quarterly basis the department shall provide a
31 24 status report regarding private-sector employment to the
31 25 legislative services agency beginning on July 1, 2018. The
31 26 report shall include the number of offenders employed in the
31 27 private sector, the combined number of hours worked by the
31 28 offenders, the total amount of allowances, and the distribution
31 29 of allowances pursuant to section 904.702, including any moneys
31 30 deposited in the general fund of the state.

31 31 Sec. 34. ELECTRONIC MONITORING REPORT. The department of
31 32 corrections shall submit a report on electronic monitoring to
31 33 the general assembly, to the co-chairpersons and the ranking
31 34 members of the joint appropriations subcommittee on the justice
31 35 system, and to the legislative services agency by January
32 1 15, 2019. The report shall specifically address the number
32 2 of persons being electronically monitored and break down the
32 3 number of persons being electronically monitored by offense
32 4 committed. The report shall also include a comparison of any
32 5 data from the prior fiscal year with the current year.

32 6 Sec. 35. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

32 7 1. As used in this section, unless the context otherwise
32 8 requires, "state agency" means the government of the state
32 9 of Iowa, including but not limited to all executive branch
32 10 departments, agencies, boards, bureaus, and commissions, the
32 11 judicial branch, the general assembly and all legislative
32 12 agencies, institutions within the purview of the state board of
32 13 regents, and any corporation whose primary function is to act
32 14 as an instrumentality of the state.

32 15 2. State agencies are encouraged to purchase products from
32 16 Iowa state industries, as defined in section 904.802, when
32 17 purchases are required and the products are available from
32 18 Iowa state industries. State agencies shall obtain bids from
32 19 Iowa state industries for purchases of office furniture during
32 20 the fiscal year beginning July 1, 2018, exceeding \$5,000 or
32 21 in accordance with applicable administrative rules related to
32 22 purchases for the agency.

32 23 Sec. 36. IOWA LAW ENFORCEMENT ACADEMY.

32 24 1. There is appropriated from the general fund of the
32 25 state to the Iowa law enforcement academy for the fiscal year
32 26 beginning July 1, 2018, and ending June 30, 2019, the following
32 27 amount, or so much thereof as is necessary, to be used for the
32 28 purposes designated:

32 29 For salaries, support, maintenance, and miscellaneous
32 30 purposes, including jailer training and technical assistance,
32 31 and for not more than the following full-time equivalent
32 32 positions:

32 33 \$ 477,378

32 34 FTEs 25.00

32 35 The Iowa law enforcement academy may temporarily exceed and
33 1 draw more than the amount appropriated in this subsection and
33 2 incur a negative cash balance as long as there are receivables
33 3 equal to or greater than the negative balance and the amount
33 4 appropriated in this subsection is not exceeded at the close
33 5 of the fiscal year.

33 6 2. The Iowa law enforcement academy may select at least
33 7 five automobiles of the department of public safety, division
33 8 of state patrol, prior to turning over the automobiles to
33 9 the department of administrative services to be disposed
33 10 of by public auction, and the Iowa law enforcement academy
33 11 may exchange any automobile owned by the academy for each
33 12 automobile selected if the selected automobile is used in
33 13 training law enforcement officers at the academy. However, any
33 14 automobile exchanged by the academy shall be substituted for
33 15 the selected vehicle of the department of public safety and
33 16 sold by public auction with the receipts being deposited in the
33 17 depreciation fund to the credit of the department of public
33 18 safety, division of state patrol.

33 19 3. The Iowa law enforcement academy shall provide training
33 20 for domestic abuse and human trafficking-related issues
33 21 throughout the state. The training shall be offered at no
33 22 cost to the attendees and the training shall not replace any
33 23 existing domestic abuse or human trafficking training offered
33 24 by the academy.

33 25 Sec. 37. STATE PUBLIC DEFENDER. There is appropriated from
33 26 the general fund of the state to the office of the state public
33 27 defender of the department of inspections and appeals for the
33 28 fiscal year beginning July 1, 2018, and ending June 30, 2019,
33 29 the following amounts, or so much thereof as is necessary, to
33 30 be used for the purposes designated:

33 31 1. For salaries, support, maintenance, and miscellaneous
33 32 purposes, and for not more than the following full-time
33 33 equivalent positions:

33 34 \$ 13,091,122

33 35 FTEs 223.00

34 1 2. For payments on behalf of eligible adults and juveniles
34 2 from the indigent defense fund, in accordance with section
34 3 815.11:

34 4 \$ 16,722,224

34 5 Sec. 38. BOARD OF PAROLE. There is appropriated from the
34 6 general fund of the state to the board of parole for the fiscal
34 7 year beginning July 1, 2018, and ending June 30, 2019, the
34 8 following amount, or so much thereof as is necessary, to be
34 9 used for the purposes designated:

34 10 For salaries, support, maintenance, and miscellaneous

34 11 purposes, and for not more than the following full-time
 34 12 equivalent positions:
 34 13 \$ 595,866
 34 14 FTEs 10.75

34 15 Sec. 39. DEPARTMENT OF PUBLIC DEFENSE.

34 16 1. There is appropriated from the general fund of the
 34 17 state to the department of public defense, for the fiscal year
 34 18 beginning July 1, 2018, and ending June 30, 2019, the following
 34 19 amounts, or so much thereof as is necessary, to be used for the
 34 20 purposes designated:

34 21 For salaries, support, maintenance, and miscellaneous
 34 22 purposes, and for not more than the following full-time
 34 23 equivalent positions:
 34 24 \$ 3,111,662
 34 25 FTEs 248.00

34 26 2. The department of public defense may temporarily exceed
 34 27 and draw more than the amount appropriated in this section and
 34 28 incur a negative cash balance as long as there are receivables
 34 29 of federal funds equal to or greater than the negative balance
 34 30 and the amount appropriated in this section is not exceeded at
 34 31 the close of the fiscal year.

34 32 Sec. 40. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
34 33 MANAGEMENT.

34 34 1. There is appropriated from the general fund of the state
 34 35 to the department of homeland security and emergency management
 35 1 for the fiscal year beginning July 1, 2018, and ending June
 35 2 30, 2019, the following amounts, or so much thereof as is
 35 3 necessary, to be used for the purposes designated:

35 4 For salaries, support, maintenance, and miscellaneous
 35 5 purposes, and for not more than the following full-time
 35 6 equivalent positions:
 35 7 \$ 1,060,964
 35 8 FTEs 33.87

35 9 2. The department of homeland security and emergency
 35 10 management may temporarily exceed and draw more than the amount
 35 11 appropriated in this section and incur a negative cash balance
 35 12 as long as there are receivables of federal funds equal to or
 35 13 greater than the negative balance and the amount appropriated
 35 14 in this section is not exceeded at the close of the fiscal
 35 15 year.

35 16 Sec. 41. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
 35 17 from the general fund of the state to the department of public
 35 18 safety for the fiscal year beginning July 1, 2018, and ending
 35 19 June 30, 2019, the following amounts, or so much thereof as is
 35 20 necessary, to be used for the purposes designated:

35 21 1. For the department's administrative functions, including
 35 22 the criminal justice information system, and for not more than
 35 23 the following full-time equivalent positions:

35 24 \$ 2,071,566

35 25 FTEs 37.00

35 26 2. For the division of criminal investigation, including
35 27 the state's contribution to the peace officers' retirement,
35 28 accident, and disability system provided in chapter 97A in the
35 29 amount of the state's normal contribution rate, as defined in
35 30 section 97A.8, multiplied by the salaries for which the moneys
35 31 are appropriated, to meet federal fund matching requirements,
35 32 and for not more than the following full-time equivalent
35 33 positions:

35 34 \$ 6,795,272

35 35 FTEs 160.00

36 1 The division of criminal investigation may employ two of
36 2 the three additional full-time equivalent positions authorized
36 3 pursuant to this subsection that are in excess of the number
36 4 of full-time equivalent positions authorized for the previous
36 5 fiscal year only if the division of criminal investigation
36 6 receives sufficient federal moneys to maintain employment for
36 7 the additional 2.00 full-time equivalent positions during the
36 8 current fiscal year. The division of criminal investigation
36 9 shall only employ the additional 2.00 full-time equivalent
36 10 positions in succeeding fiscal years if sufficient federal
36 11 moneys are received during each of those succeeding fiscal
36 12 years.

36 13 3. For the criminalistics laboratory fund created in
36 14 section 691.9:

36 15 \$ 151,173

36 16 4. a. For the division of narcotics enforcement, including
36 17 the state's contribution to the peace officers' retirement,
36 18 accident, and disability system provided in chapter 97A in the
36 19 amount of the state's normal contribution rate, as defined in
36 20 section 97A.8, multiplied by the salaries for which the moneys
36 21 are appropriated, to meet federal fund matching requirements,
36 22 and for not more than the following full-time equivalent
36 23 positions:

36 24 \$ 3,726,650

36 25 FTEs 66.50

36 26 The division of narcotics enforcement may employ an
36 27 additional 1.00 full-time equivalent position authorized
36 28 pursuant to this lettered paragraph that is in excess of
36 29 the number of full-time equivalent positions authorized for
36 30 the previous fiscal year only if the division of narcotics
36 31 enforcement receives sufficient federal moneys to maintain
36 32 employment for the additional full-time equivalent position
36 33 during the current fiscal year. The division of narcotics
36 34 enforcement shall only employ the additional full-time
36 35 equivalent position in succeeding fiscal years if sufficient
37 1 federal moneys are received during each of those succeeding

37 2 fiscal years.

37 3 b. For the division of narcotics enforcement for undercover

37 4 purchases:

37 5 \$ 54,521

37 6 5. For the division of state fire marshal, for fire

37 7 protection services as provided through the state fire service

37 8 and emergency response council as created in the department,

37 9 and for the state's contribution to the peace officers'

37 10 retirement, accident, and disability system provided in chapter

37 11 97A in the amount of the state's normal contribution rate,

37 12 as defined in section 97A.8, multiplied by the salaries for

37 13 which the moneys are appropriated, and for not more than the

37 14 following full-time equivalent positions:

37 15 \$ 2,343,357

37 16 FTEs 53.00

37 17 6. For the division of state patrol, for salaries, support,

37 18 maintenance, workers' compensation costs, and miscellaneous

37 19 purposes, including the state's contribution to the peace

37 20 officers' retirement, accident, and disability system provided

37 21 in chapter 97A in the amount of the state's normal contribution

37 22 rate, as defined in section 97A.8, multiplied by the salaries

37 23 for which the moneys are appropriated, and for not more than

37 24 the following full-time equivalent positions:

37 25 \$ 30,683,170

37 26 FTEs 511.40

37 27 It is the intent of the general assembly that members of the

37 28 state patrol be assigned to patrol the highways and roads in

37 29 lieu of assignments for inspecting school buses for the school

37 30 districts.

37 31 7. For deposit in the sick leave benefits fund established

37 32 under section 80.42 for all departmental employees eligible to

37 33 receive benefits for accrued sick leave under the collective

37 34 bargaining agreement:

37 35 \$ 139,759

38 1 8. For costs associated with the training and equipment

38 2 needs of volunteer fire fighters:

38 3 \$ 412,760

38 4 a. Notwithstanding section 8.33, moneys appropriated in

38 5 this subsection that remain unencumbered or unobligated at the

38 6 close of the fiscal year shall not revert but shall remain

38 7 available for expenditure only for the purpose designated in

38 8 this subsection until the close of the succeeding fiscal year.

38 9 b. Notwithstanding section 8.39, the department of public

38 10 safety may reallocate moneys appropriated in this section

38 11 as necessary to best fulfill the needs provided for in the

38 12 appropriation. However, the department shall not reallocate

38 13 moneys appropriated to the department in this section unless

38 14 notice of the reallocation is given to the legislative services

38 15 agency and the department of management prior to the effective
 38 16 date of the reallocation. The notice shall include information
 38 17 regarding the rationale for reallocating the moneys. The
 38 18 department shall not reallocate moneys appropriated in this
 38 19 section for the purpose of eliminating any program.

38 20 9. For the public safety interoperable and broadband
 38 21 communications fund established in section 80.44:
 38 22 \$ 57,831

38 23 10. For the office to combat human trafficking established
 38 24 pursuant to section 80.45 as enacted by 2016 Iowa Acts, chapter
 38 25 1077, section 1, including salaries, support, maintenance,
 38 26 miscellaneous purposes, and for not more than the following
 38 27 full-time equivalent positions:

38 28 \$ 75,000
 38 29 FTEs 2.00

38 30 11. For department-wide duties, including operations,
 38 31 costs, and miscellaneous purposes:
 38 32 \$ 917,487

38 33 Sec. 42. GAMING ENFORCEMENT.

38 34 1. There is appropriated from the gaming enforcement
 38 35 revolving fund created in section 80.43 to the department of
 39 1 public safety for the fiscal year beginning July 1, 2018, and
 39 2 ending June 30, 2019, the following amount, or so much thereof
 39 3 as is necessary, to be used for the purposes designated:

39 4 For any direct support costs for agents and officers of
 39 5 the division of criminal investigation's excursion gambling
 39 6 boat, gambling structure, and racetrack enclosure enforcement
 39 7 activities, including salaries, support, maintenance, and
 39 8 miscellaneous purposes, and for not more than the following
 39 9 full-time equivalent positions:

39 10 \$ 4,872,636
 39 11 FTEs 73.00

39 12 2. For each additional license to conduct gambling games on
 39 13 an excursion gambling boat, gambling structure, or racetrack
 39 14 enclosure issued during the fiscal year beginning July 1, 2018,
 39 15 there is appropriated from the gaming enforcement fund to the
 39 16 department of public safety for the fiscal year beginning July
 39 17 1, 2018, and ending June 30, 2019, an additional amount of not
 39 18 more than \$300,000 to be used for not more than 3.00 additional
 39 19 full-time equivalent positions.

39 20 3. The department of public safety, with the approval of the
 39 21 department of management, may employ no more than three special
 39 22 agents for each additional riverboat or gambling structure
 39 23 regulated after July 1, 2018, and three special agents for
 39 24 each racing facility which becomes operational during the
 39 25 fiscal year which begins July 1, 2018. Positions authorized
 39 26 in this subsection are in addition to the full-time equivalent
 39 27 positions otherwise authorized in this section.

39 28 Sec. 43. CIVIL RIGHTS COMMISSION.

39 29 1. There is appropriated from the general fund of the state

39 30 to the Iowa state civil rights commission for the fiscal year

39 31 beginning July 1, 2018, and ending June 30, 2019, the following

39 32 amount, or so much thereof as is necessary, to be used for the

39 33 purposes designated:

39 34 For salaries, support, maintenance, and miscellaneous

39 35 purposes, and for not more than the following full-time

40 1 equivalent positions:

40 2	.....	\$	578,531
40 3	.....	FTEs	30.00

40 4 2. The Iowa state civil rights commission may enter into

40 5 a contract with a nonprofit organization to provide legal

40 6 assistance to resolve civil rights complaints.

40 7 Sec. 44. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

40 8 1. There is appropriated from the general fund of the state

40 9 to the criminal and juvenile justice planning division of the

40 10 department of human rights for the fiscal year beginning July

40 11 1, 2018, and ending June 30, 2019, the following amount or

40 12 so much thereof as is necessary, to be used for the purposes

40 13 designated:

40 14 For salaries, support, maintenance, and miscellaneous

40 15 purposes, and for not more than the following full-time

40 16 equivalent positions:

40 17	.....	\$	593,917
40 18	.....	FTEs	9.56

40 19 2. The criminal and juvenile justice planning advisory

40 20 council and the juvenile justice advisory council shall

40 21 coordinate their efforts in carrying out their respective

40 22 duties relative to juvenile justice.

40 23 Sec. 45. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY

40 24 MANAGEMENT. There is appropriated from the E911 emergency

40 25 communications fund created in section 34A.7A to the department

40 26 of homeland security and emergency management for the fiscal

40 27 year beginning July 1, 2018, and ending June 30, 2019, the

40 28 following amount, or so much thereof as is necessary, to be

40 29 used for the purposes designated:

40 30 For implementation, support, and maintenance of the

40 31 functions of the administrator and program manager under

40 32 chapter 34A and to employ the auditor of the state to perform

40 33 an annual audit of the E911 emergency communications fund:

40 34	\$	125,000
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Summary Data

General Fund

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)
Justice System	\$ 566,104,919	\$ 561,946,342	\$ 562,885,383	\$ 559,015,182	\$ -2,931,160	\$ 279,507,603
Grand Total	\$ 566,104,919	\$ 561,946,342	\$ 562,885,383	\$ 559,015,182	\$ -2,931,160	\$ 279,507,603

Justice System

General Fund

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)	Page and Line # (7)
Attorney General							
Justice, Dept. of							
General Office AG	\$ 7,989,905	\$ 7,672,307	\$ 7,603,974	\$ 6,672,307	\$ -1,000,000	\$ 3,336,154	PG 2 LN 10
Victim Assistance Grants	6,734,400	6,466,708	6,448,188	5,016,708	-1,450,000	2,508,354	PG 2 LN 23
Legal Services Poverty Grants	2,400,000	2,304,601	2,298,000	2,304,601	0	1,152,301	PG 3 LN 21
Total Attorney General	\$ 17,124,305	\$ 16,443,616	\$ 16,350,162	\$ 13,993,616	\$ -2,450,000	\$ 6,996,809	
Civil Rights Commission, Iowa							
Civil Rights Commission							
Civil Rights Commission	\$ 1,169,540	\$ 1,157,062	\$ 1,169,540	\$ 1,157,062	\$ 0	\$ 578,531	PG 19 LN 15
Total Civil Rights Commission, Iowa	\$ 1,169,540	\$ 1,157,062	\$ 1,169,540	\$ 1,157,062	\$ 0	\$ 578,531	
Corrections, Department of							
Central Office							
Corrections Administration	\$ 7,170,010	\$ 5,153,905	\$ 5,153,905	\$ 5,153,905	\$ 0	\$ 2,576,953	PG 7 LN 3
County Confinement	1,075,092	1,075,092	1,825,092	1,575,092	500,000	787,546	PG 6 LN 21
Federal Prisoners/Contractual	484,411	484,411	484,411	484,411	0	242,206	PG 6 LN 25
Corrections Education	2,608,109	2,608,109	2,608,109	2,608,109	0	1,304,055	PG 7 LN 27
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	2,000,000	0	1,000,000	PG 8 LN 9
Mental Health/Substance Abuse	22,319	22,319	22,319	28,065	5,746	14,033	PG 8 LN 12
DOC - Department Wide Duties	0	3,407,808	2,297,894	1,297,894	-2,109,914	648,947	PG 8 LN 15
State Cases Court Costs	0	10,000	10,000	10,000	0	5,000	
Central Office	\$ 13,359,941	\$ 14,761,644	\$ 14,401,730	\$ 13,157,476	\$ -1,604,168	\$ 6,578,740	
Fort Madison							
Ft. Madison Institution	\$ 43,771,602	\$ 42,719,050	\$ 41,097,531	\$ 42,719,050	\$ 0	\$ 21,359,525	PG 5 LN 15
Anamosa							
Anamosa Institution	\$ 33,668,253	\$ 32,827,163	\$ 31,907,400	\$ 32,827,163	\$ 0	\$ 16,413,582	PG 5 LN 19
Oakdale							
Oakdale Institution	\$ 60,158,092	\$ 59,491,533	\$ 59,791,533	\$ 59,491,533	\$ 0	\$ 29,745,767	PG 5 LN 23
Newton							
Newton Institution	\$ 27,572,108	\$ 27,661,220	\$ 28,061,220	\$ 27,661,220	\$ 0	\$ 13,830,610	PG 5 LN 27
Mount Pleasant							
Mount Pleasant Institution	\$ 25,360,135	\$ 24,676,413	\$ 25,276,413	\$ 24,676,413	\$ 0	\$ 12,338,207	PG 5 LN 31
Rockwell City							
Rockwell City Institution	\$ 9,836,353	\$ 9,720,458	\$ 10,395,858	\$ 9,720,458	\$ 0	\$ 4,860,229	PG 5 LN 35
Clarinda							

Justice System General Fund

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)	Page and Line # (7)
Clarinda Institution	\$ 25,933,430	\$ 25,085,406	\$ 25,585,406	\$ 25,085,406	\$ 0	\$ 12,542,703	PG 6 LN 4
Mitchellville							
Mitchellville Institution	\$ 22,645,970	\$ 22,394,090	\$ 21,453,350	\$ 22,394,090	\$ 0	\$ 11,197,045	PG 6 LN 13
Fort Dodge							
Fort Dodge Institution	\$ 30,097,648	\$ 29,766,995	\$ 29,660,231	\$ 29,766,995	\$ 0	\$ 14,883,498	PG 6 LN 17
CBC District 1							
CBC District I	\$ 14,787,977	\$ 14,636,766	\$ 14,786,766	\$ 14,636,766	\$ 0	\$ 7,318,383	PG 8 LN 26
CBC District 2							
CBC District II	\$ 11,500,661	\$ 11,383,739	\$ 11,433,739	\$ 11,383,739	\$ 0	\$ 5,691,870	PG 8 LN 32
CBC District 3							
CBC District III	\$ 7,241,257	\$ 7,167,957	\$ 6,391,257	\$ 7,167,957	\$ 0	\$ 3,583,979	PG 9 LN 4
CBC District 4							
CBC District IV	\$ 5,638,005	\$ 5,579,922	\$ 5,679,922	\$ 5,579,922	\$ 0	\$ 2,789,961	PG 9 LN 7
CBC District 5							
CBC District V	\$ 21,078,393	\$ 20,857,940	\$ 21,557,940	\$ 20,857,940	\$ 0	\$ 10,428,970	PG 9 LN 10
CBC District 6							
CBC District VI	\$ 14,863,623	\$ 14,713,165	\$ 14,713,165	\$ 14,713,165	\$ 0	\$ 7,356,583	PG 9 LN 17
CBC District 7							
CBC District VII	\$ 7,856,873	\$ 7,777,341	\$ 7,777,341	\$ 7,777,341	\$ 0	\$ 3,888,671	PG 9 LN 23
CBC District 8							
CBC District VIII	\$ 8,167,194	\$ 8,084,521	\$ 8,084,521	\$ 8,084,521	\$ 0	\$ 4,042,261	PG 9 LN 29
Total Corrections, Department of	<u>\$ 383,537,515</u>	<u>\$ 379,305,323</u>	<u>\$ 378,055,323</u>	<u>\$ 377,701,155</u>	<u>\$ -1,604,168</u>	<u>\$ 188,850,584</u>	

Justice System General Fund

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)	Page and Line # (7)
<u>Human Rights, Department of</u>							
Human Rights, Dept. of							
Criminal & Juvenile Justice	\$ 1,260,105	\$ 1,187,833	\$ 1,199,239	\$ 1,187,833	\$ 0	\$ 593,917	PG 19 LN 35
Total Human Rights, Department of	\$ 1,260,105	\$ 1,187,833	\$ 1,199,239	\$ 1,187,833	\$ 0	\$ 593,917	
<u>Inspections and Appeals, Department of</u>							
Public Defender							
Public Defender	\$ 26,032,243	\$ 25,724,762	\$ 26,182,243	\$ 26,182,243	\$ 457,481	\$ 13,091,122	PG 13 LN 17
Indigent Defense Appropriation	32,751,929	33,901,929	33,901,929	33,444,448	-457,481	16,722,224	PG 13 LN 22
Total Inspections and Appeals, Department of	\$ 58,784,172	\$ 59,626,691	\$ 60,084,172	\$ 59,626,691	\$ 0	\$ 29,813,346	
<u>Law Enforcement Academy</u>							
Iowa Law Enforcement Academy							
Law Enforcement Academy	\$ 1,003,214	\$ 992,511	\$ 954,756	\$ 954,756	\$ -37,755	\$ 477,378	PG 12 LN 10
Total Law Enforcement Academy	\$ 1,003,214	\$ 992,511	\$ 954,756	\$ 954,756	\$ -37,755	\$ 477,378	
<u>Parole, Board of</u>							
Parole Board							
Parole Board	\$ 1,204,583	\$ 1,191,731	\$ 1,204,583	\$ 1,191,731	\$ 0	\$ 595,866	PG 13 LN 31
Total Parole, Board of	\$ 1,204,583	\$ 1,191,731	\$ 1,204,583	\$ 1,191,731	\$ 0	\$ 595,866	
<u>Public Defense, Department of</u>							
Public Defense, Dept. of							
Public Defense, Department of	\$ 6,554,478	\$ 6,313,382	\$ 6,223,324	\$ 6,223,324	\$ -90,058	\$ 3,111,662	PG 14 LN 2
Total Public Defense, Department of	\$ 6,554,478	\$ 6,313,382	\$ 6,223,324	\$ 6,223,324	\$ -90,058	\$ 3,111,662	

Justice System General Fund

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)	Page and Line # (7)
Public Safety, Department of							
Public Safety, Dept. of							
Public Safety Administration	\$ 4,226,131	\$ 4,143,131	\$ 4,254,034	\$ 4,143,131	\$ 0	\$ 2,071,566	PG 15 LN 7
Public Safety DCI	13,796,544	13,590,544	13,979,884	13,590,544	0	6,795,272	PG 15 LN 12
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	302,345	0	151,173	PG 15 LN 34
Narcotics Enforcement	7,391,039	7,271,039	7,453,300	7,453,300	182,261	3,726,650	PG 16 LN 2
Public Safety Undercover Funds	109,042	109,042	109,042	109,042	0	54,521	PG 16 LN 24
DPS Fire Marshal	4,651,010	4,579,010	4,686,714	4,686,714	107,704	2,343,357	PG 16 LN 27
Iowa State Patrol	61,501,575	60,321,575	61,366,340	61,366,340	1,044,765	30,683,170	PG 17 LN 3
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517	0	139,759	PG 17 LN 17
Fire Fighter Training	825,520	825,520	825,520	825,520	0	412,760	PG 17 LN 22
Department-wide Duties	0	1,834,973	2,000,000	1,834,973	0	917,487	PG 18 LN 16
Human Trafficking Office	0	150,000	150,000	150,000	0	75,000	PG 18 LN 9
Interoperable Communications Sys Board	154,661	115,661	115,661	115,661	0	57,831	PG 18 LN 6
Total Public Safety, Department of	\$ 93,237,384	\$ 93,522,357	\$ 95,522,357	\$ 94,857,087	\$ 1,334,730	\$ 47,428,546	
Homeland Sec and Emergency Mgmt. Dept. of							
Homeland Security and Emergency Mgmt							
Homeland Security & Emer. Mgmt.	\$ 2,229,623	\$ 2,205,836	\$ 2,121,927	\$ 2,121,927	\$ -83,909	\$ 1,060,964	PG 14 LN 20
Total Homeland Sec and Emergency Mgmt	\$ 2,229,623	\$ 2,205,836	\$ 2,121,927	\$ 2,121,927	\$ -83,909	\$ 1,060,964	
Justice System	\$ 566,104,919	\$ 561,946,342	\$ 562,885,383	\$ 559,015,182	\$ -2,931,160	\$ 279,507,603	

Summary Data

Other Funds

	<u>Actual FY 2016 (1)</u>	<u>Estimated Net FY 2017 (2)</u>	<u>Rev Gov FY 2018 (3)</u>	<u>Final Action FY 2018 (4)</u>	<u>Final Action vs. Est Net 2017 (5)</u>	<u>Final Action Yr2 FY 2019 (6)</u>
Justice System	\$ 18,285,596	\$ 17,815,860	\$ 14,528,860	\$ 15,528,860	\$ -2,287,000	\$ 6,716,430
Grand Total	<u>\$ 18,285,596</u>	<u>\$ 17,815,860</u>	<u>\$ 14,528,860</u>	<u>\$ 15,528,860</u>	<u>\$ -2,287,000</u>	<u>\$ 6,716,430</u>

Justice System

Other Funds

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)	Page and Line # (7)
Attorney General							
Justice, Dept. of							
Farm Mediation Services - CEF	\$ 0	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	\$ 150,000	PG 4 LN 22
Criminal Prosecution - CEF	0	0	0	1,000,000	1,000,000	0	PG 22 LN 13
Justice, Dept. of	\$ 0	\$ 300,000	\$ 300,000	\$ 1,300,000	\$ 1,000,000	\$ 150,000	
Consumer Advocate							
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	\$ 1,568,794	PG 5 LN 4
Total Attorney General	\$ 3,137,588	\$ 3,437,588	\$ 3,437,588	\$ 4,437,588	\$ 1,000,000	\$ 1,718,794	
Public Safety, Department of							
Public Safety, Dept. of							
Radio Comm Platform Lease - E911 Surcharge	\$ 0	\$ 4,383,000	\$ 0	\$ 0	\$ -4,383,000	\$ 0	
DPS Gaming Enforcement - GEF	10,898,008	9,745,272	10,841,272	10,841,272	1,096,000	4,872,636	PG 18 LN 20
Total Public Safety, Department of	\$ 10,898,008	\$ 14,128,272	\$ 10,841,272	\$ 10,841,272	\$ -3,287,000	\$ 4,872,636	
Homeland Sec and Emergency Mgmt, Dept.							
Homeland Security and Emergency Mgmt							
E911 Emerg Comm Admin - E911 Surcharge	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 125,000	PG 20 LN 16
Radio Comm Platform Lease - E911 Surcharge	4,000,000	0	0	0	0	0	
Total Homeland Sec and Emergency Mgmt	\$ 4,250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 125,000	
Justice System	\$ 18,285,596	\$ 17,815,860	\$ 14,528,860	\$ 15,528,860	\$ -2,287,000	\$ 6,716,430	

Summary Data

FTE Positions

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)
Justice System	5,334.00	5,548.95	5,544.69	5,544.69	-4.26	5,544.69
Grand Total	5,334.00	5,548.95	5,544.69	5,544.69	-4.26	5,544.69

Justice System

FTE Positions

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)	Page and Line # (7)
<u>Attorney General</u>							
Justice, Dept. of							
General Office AG	203.82	215.00	215.00	215.00	0.00	215.00	PG 2 LN 10
Victim Compensation Fund	23.56	29.00	29.00	29.00	0.00	29.00	PG 2 LN 29
Justice, Dept. of	227.38	244.00	244.00	244.00	0.00	244.00	
Consumer Advocate							
Consumer Advocate - CMRF	16.42	22.00	22.00	22.00	0.00	22.00	PG 5 LN 4
Total Attorney General	243.80	266.00	266.00	266.00	0.00	266.00	
<u>Civil Rights Commission, Iowa</u>							
Civil Rights Commission							
Civil Rights Commission	25.90	30.00	30.00	30.00	0.00	30.00	PG 19 LN 15
Total Civil Rights Commission, Iowa	25.90	30.00	30.00	30.00	0.00	30.00	
<u>Corrections, Department of</u>							
Fort Madison							
Ft. Madison Institution	394.08	422.50	418.50	418.50	-4.00	418.50	PG 5 LN 15
Anamosa							
Anamosa Institution	307.88	321.00	321.00	321.00	0.00	321.00	PG 5 LN 19
Oakdale							
Oakdale Institution	501.31	512.00	512.00	512.00	0.00	512.00	PG 5 LN 23
Newton							
Newton Institution	246.68	265.00	265.00	265.00	0.00	265.00	PG 5 LN 27
Mount Pleasant							
Mount Pleasant Institution	248.07	250.00	250.00	250.00	0.00	250.00	PG 5 LN 31
Rockwell City							
Rockwell City Institution	90.32	93.00	98.00	98.00	5.00	98.00	PG 5 LN 35
Clarinda							
Clarinda Institution	253.22	261.00	261.00	261.00	0.00	261.00	PG 6 LN 4
Mitchellville							
Mitchellville Institution	222.00	225.00	225.00	225.00	0.00	225.00	PG 6 LN 13
Fort Dodge							
Fort Dodge Institution	275.86	279.00	278.00	278.00	-1.00	278.00	PG 6 LN 17
Central Office							
Corrections Administration	40.95	43.00	43.00	43.00	0.00	43.00	PG 7 LN 3
CBC District 1							

Justice System

FTE Positions

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)	Page and Line # (7)
CBC District I	189.38	189.38	189.38	189.38	0.00	189.38	PG 8 LN 26
CBC District 2							
CBC District II	134.25	134.25	134.25	134.25	0.00	134.25	PG 8 LN 32
CBC District 3							
CBC District III	85.59	86.59	86.59	86.59	0.00	86.59	PG 9 LN 4
CBC District 4							
CBC District IV	0.00	64.00	64.00	64.00	0.00	64.00	PG 9 LN 7
CBC District 5							
CBC District V	273.45	263.45	263.45	263.45	0.00	263.45	PG 9 LN 10
CBC District 6							
CBC District VI	183.91	182.94	182.94	182.94	0.00	182.94	PG 9 LN 17
CBC District 7							
CBC District VII	101.00	103.30	103.30	103.30	0.00	103.30	PG 9 LN 23
CBC District 8							
CBC District VIII	100.10	100.20	100.20	100.20	0.00	100.20	PG 9 LN 29
Total Corrections, Department of	<u>3,648.04</u>	<u>3,795.61</u>	<u>3,795.61</u>	<u>3,795.61</u>	<u>0.00</u>	<u>3,795.61</u>	

Justice System

FTE Positions

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)	Page and Line # (7)
<u>Inspections and Appeals, Department of</u>							
Public Defender							
Public Defender	215.04	223.00	223.00	223.00	0.00	223.00	PG 13 LN 17
Total Inspections and Appeals, Department of	215.04	223.00	223.00	223.00	0.00	223.00	
<u>Law Enforcement Academy</u>							
Iowa Law Enforcement Academy							
Law Enforcement Academy	22.49	24.00	25.00	25.00	1.00	25.00	PG 12 LN 10
Total Law Enforcement Academy	22.49	24.00	25.00	25.00	1.00	25.00	
<u>Parole, Board of</u>							
Parole Board							
Parole Board	9.51	10.75	10.75	10.75	0.00	10.75	PG 13 LN 31
Total Parole, Board of	9.51	10.75	10.75	10.75	0.00	10.75	
<u>Public Defense, Department of</u>							
Public Defense, Dept. of							
Public Defense, Department of	243.73	248.00	248.00	248.00	0.00	248.00	PG 14 LN 2
Total Public Defense, Department of	243.73	248.00	248.00	248.00	0.00	248.00	
<u>Public Safety, Department of</u>							
Public Safety, Dept. of							
Public Safety Administration	35.50	37.00	37.00	37.00	0.00	37.00	PG 15 LN 7
Public Safety DCI	149.84	160.00	160.00	160.00	0.00	160.00	PG 15 LN 12
Narcotics Enforcement	61.96	66.50	66.50	66.50	0.00	66.50	PG 16 LN 2
DPS Fire Marshal	46.29	53.00	53.00	53.00	0.00	53.00	PG 16 LN 27
Iowa State Patrol	467.41	511.40	511.40	511.40	0.00	511.40	PG 17 LN 3
DPS Gaming Enforcement - GEF	81.92	73.00	73.00	73.00	0.00	73.00	PG 18 LN 20
Human Trafficking Office	0.00	2.00	2.00	2.00	0.00	2.00	PG 18 LN 9
Total Public Safety, Department of	842.91	902.90	902.90	902.90	0.00	902.90	

Justice System

FTE Positions

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)	Page and Line # (7)
Human Rights, Department of							
Human Rights, Dept. of							
Criminal & Juvenile Justice	9.87	9.01	9.56	9.56	0.55	9.56	PG 19 LN 35
Total Human Rights, Department of	9.87	9.01	9.56	9.56	0.55	9.56	
Homeland Sec and Emergency Mgmt, Dept. of							
Homeland Security and Emergency Mgmt							
Homeland Security & Emer. Mgmt.	72.72	39.68	33.87	33.87	-5.81	33.87	PG 14 LN 20
Total Homeland Sec and Emergency Mgmt	72.72	39.68	33.87	33.87	-5.81	33.87	
Justice System	5,334.00	5,548.95	5,544.69	5,544.69	-4.26	5,544.69	