

Administration and Regulation Appropriations Act House File 640

Last Action:

ENACTED

No Vetoes

May 12, 2017

An Act relating to and making appropriations to certain state departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

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FUNDING SUMMARY

FY 2018: Appropriates a total of \$47.4 million from the General Fund and authorizes 1,220.0 FTE positions for FY 2018. This is a decrease in funding of \$1.4 million and an increase of 17.0 FTE positions compared to estimated net FY 2017.

Appropriates a total of \$54.4 million from other funds. This is an increase of \$150,000 compared to estimated net FY 2017.

FY 2019: Division II makes General Fund and other fund appropriations to State agencies for FY 2019 that equal 50.0% of the FY 2018 appropriations. The FTE positions for FY 2019 are authorized at the same level as FY 2018.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Administrative Services (DAS): Appropriates a total of \$6.5 million from the General Fund to the DAS. This is a general decrease of \$305,000 and no change in FTE positions.

Page 2, Line 3

Auditor of State: Appropriates a total of \$894,000 from the General Fund to the Auditor of State. This is a general decrease of \$35,000 and no change in FTE positions compared to estimated net FY 2017.

Page 3, Line 15

Department of Commerce, Alcoholic Beverages Division (IABD): Appropriates a total of \$1.0 million from the General Fund to the IABD. This is a general decrease of \$196,000 and no change in FTE positions compared to estimated net FY 2017.

Page 5, Line 14

Department of Commerce, Professional Licensing and Regulation Bureau (PLB): Appropriates a total of \$374,000 from the General Fund to the PLB. This is a general decrease of \$70,000 and 0.2 FTE position compared to estimated net FY 2017.

Page 5, Line 20

Department of Commerce: The appropriations from the Department of Commerce Revolving Fund to the Department of Commerce are increased as follows:

Page 5, Line 25

- **Banking Division** - An increase of \$320,000 to allow for the hiring, training, and salary of 5.0 additional Bank Examiner I FTE positions compared to estimated net FY 2017.
- **Credit Union Division** - Maintains the current level of funding and reflects an increase of 1.0 FTE position compared to estimated net FY 2017.
- **Insurance Division** - Maintains the current level of funding and reflects an increase of 4.3 FTE

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

positions compared to estimated net FY 2017.

- **Utilities Division** - A net decrease of \$170,000 and an increase of 2.1 FTE positions compared to estimated net FY 2017. The Board is requesting a spending authority increase of \$480,000 in FY 2018 to cover research and development costs related to large-scale energy security projects. This is \$170,000 less than the \$650,000 spending authority increase in FY 2017 for one-time projects.

Office of the Governor and Lieutenant Governor: Appropriates a total of \$2.2 million from the General Fund to the Governor's Office. This is a general decrease of \$88,000 and no change in FTE positions compared to estimated net FY 2017.

Page 7, Line 35

Department of Human Rights (DHR): Appropriates a total of \$1.2 million from the General Fund to the DHR. This is a general decrease of \$61,000 and 0.1 FTE position compared to estimated net FY 2017.

Page 8, Line 30

Department of Inspections and Appeals (DIA): Appropriates a total of \$11.4 million from the General Fund to the DIA. This is a general decrease of \$391,000 and no change in FTE positions compared to estimated net FY 2017.

Page 9, Line 6

Requires the Director of the DIA to reduce FY 2018 General Fund appropriations by an additional \$203,000.

Page 12, Line 3

Food Inspection Fees: Permits the DIA to retain fee revenue collected from local food inspections completed by the Department for FY 2018, with the exception of those fees collected on behalf of a municipal corporation. The Department is required to deposit \$800,000 of collected fees into the General Fund, and is permitted to retain the remainder in its operating budget.

Page 12, Line 18

Department of Management (DOM): Appropriates a total of \$2.5 million from the General Fund to the DOM. This maintains the current level of funding and reflects a decrease of 0.1 FTE position compared to estimated net FY 2017.

Page 14, Line 9

Department of Revenue (DOR): Appropriates a total of \$15.8 million from the General Fund to the DOR. This is a general decrease of \$897,000 and no change in FTE positions compared to estimated net FY 2017.

Page 15, Line 7

Secretary of State: Appropriates a total of \$3.5 million from the General Fund to the Office of the Secretary of State. This is a general increase of \$646,000 and 0.6 FTE position compared to estimated net FY 2017.

Page 16, Line 2

The appropriation changes from the General Fund to the Secretary of State are allocated as follows:

- **Administration and Elections:** A general increase of \$700,000 and an increase of 4.2 FTE positions compared to estimated net FY 2017.
- **Business Services:** A general decrease of \$54,000 and an increase of 1.0 FTE position compared to

estimated net FY 2017.

Treasurer of State: Appropriates a total of \$1.0 million from the General Fund to the Treasurer of State's Office. This is a general decrease of \$41,000 and 0.2 FTE position compared to estimated net FY 2017.

Page 17, Line 9

STUDIES AND INTENT

Permits any unobligated funds appropriated to the DAS for FY 2018 utility costs to carry forward to FY 2019.

Page 2, Line 18

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs. Permits any funds remaining to carry forward to FY 2019 to be used for the payment of claims and administrative costs.

Page 2, Line 27

Requires the Auditor of State to expend the funds appropriated from the General Fund only on audit work related to the Comprehensive Annual Financial Report (CAFR), until the report is completed.

Page 4, Line 1

Requires the DIA to coordinate with the Investigations Division and provide a report to the General Assembly by December 1, 2017, regarding the Division's investigatory efforts related to fraud in public assistance programs.

Page 9, Line 30

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration.

Page 11, Line 4

Permits the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing applications for federal funding for the Child Advocacy Board's administrative review costs.

Page 11, Line 20

Requires the DIA to limit the administrative costs charged to the Child Advocacy Board to 4.0% (\$102,000) of the total funds appropriated.

Page 11, Line 28

Requires the DOR to expend up to \$400,000 of the General Fund appropriation to pay the direct costs related to the Local Option Sales and Services Tax.

Page 15, Line 17

Requires the DOR to prepare and issue a State Appraisal Manual at no cost to cities and counties.

Page 15, Line 22

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

Page 17, Line 19

EFFECTIVE DATE

Specifies that Section 57 of the Act takes effect upon enactment. Section 57 permits the administrator of the Administrative Hearings Division of the DIA to serve as the Chief Administrative Law Judge of the Division.

Page 37, Line 3

ENACTMENT DATE

The Act was approved by the General Assembly on April 20, 2017, and was signed by the Governor on May 12, 2017.

Page 37, Line 5

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House File 640 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
35	18	57	Amend	10A.801.2
35	25	58	Amend	10A.801.3.a
36	4	59	Amend	10A.801.6
36	13	60	Amend	453A.13.2.c
36	24	61	Amend	453A.47A.6

2 1 DIVISION I
 2 2 FY 2017-2018

2 3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.
 2 4 1. There is appropriated from the general fund of the state
 2 5 to the department of administrative services for the fiscal
 2 6 year beginning July 1, 2017, and ending June 30, 2018, the
 2 7 following amounts, or so much thereof as is necessary, to be
 2 8 used for the purposes designated:
 2 9 a. For salaries, support, maintenance, and miscellaneous
 2 10 purposes, and for not more than the following full-time
 2 11 equivalent positions:
 2 12 \$ 3,629,496
 2 13 FTEs 51.13

General Fund appropriation to the Department of Administrative Services (DAS) for general operations.

DETAIL: This is a general decrease of \$243,151 and reflects no change in FTE positions compared to estimated net FY 2017. The General Fund appropriation primarily funds the State Accounting Enterprise (SAE) and the costs to maintain ceremonial space in the Capitol and the Ola Babcock Miller building under the General Services Enterprise (GSE). The remaining DAS operating costs are generated from utility fees, marketplace fees, and other reimbursements. The approximate amount generated from fees is \$68,400,000 (FY 2017).

2 14 b. For the payment of utility costs, and for not more than
 2 15 the following full-time equivalent positions:
 2 16 \$ 2,447,360
 2 17 FTEs 1.00

General Fund appropriation to the DAS for utility costs at the Capitol Complex and at the Ankeny Lab Facilities.

DETAIL: This is a general decrease of \$62,289 and reflects no change in FTE positions compared to estimated net FY 2017.

2 18 Notwithstanding section 8.33, any excess moneys appropriated
 2 19 for utility costs in this lettered paragraph shall not revert
 2 20 to the general fund of the state at the end of the fiscal year
 2 21 but shall remain available for expenditure for the purposes of
 2 22 this lettered paragraph during the succeeding fiscal year.

Permits any unobligated funds appropriated for FY 2018 utility costs to carry forward to FY 2019.

DETAIL: The amount of funds, if any, that will be carried forward varies annually. The amount of carryforward from previous fiscal years includes:

- FY 2009 to FY 2010: \$386,040
- FY 2010 to FY 2011: \$432,298
- FY 2011 to FY 2012: \$594,968
- FY 2012 to FY 2013: \$450,832
- FY 2013 to FY 2014: \$335,330
- FY 2014 to FY 2015: \$249,858
- FY 2015 to FY 2016: \$3,792
- FY 2016 to estimated net FY 2017: \$198,397
- In FY 2016, the DAS received a supplemental appropriation totaling \$450,000 (SF 2109, FY 2016 Supplemental Appropriations Act). On November 22, 2016, the DAS received \$185,919 from the Mid-American Franchise Fee Refund.
- The amount estimated to carry forward into FY 2018 is \$62,972.

2 23 c. For Terrace Hill operations, and for not more than the
 2 24 following full-time equivalent positions:

General Fund appropriation to the DAS for Terrace Hill operations.

2 25 \$ 386,660
 2 26 FTEs 5.07

DETAIL: This is a general increase of \$727 and reflects no change in FTE positions. The appropriation supports the normal upkeep and routine maintenance of Terrace Hill buildings and grounds.

2 27 2. Any moneys and premiums collected by the department
 2 28 for workers' compensation shall be segregated into a separate
 2 29 workers' compensation fund in the state treasury to be used
 2 30 for payment of state employees' workers' compensation claims
 2 31 and administrative costs. Notwithstanding section 8.33,
 2 32 unencumbered or unobligated moneys remaining in this workers'
 2 33 compensation fund at the end of the fiscal year shall not
 2 34 revert but shall be available for expenditure for purposes of
 2 35 the fund for subsequent fiscal years.

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs.

Permits excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs in FY 2019.

DETAIL: The current estimated amount of carryforward for FY 2017 is approximately \$4,761,957. The average annual carry forward from FY 2014 to FY 2016 is \$3,418,693.

3 1 Sec. 2. REVOLVING FUNDS. There is appropriated to the
 3 2 department of administrative services for the fiscal year
 3 3 beginning July 1, 2017, and ending June 30, 2018, from the
 3 4 revolving funds designated in chapter 8A and from internal
 3 5 service funds created by the department such amounts as the
 3 6 department deems necessary for the operation of the department
 3 7 consistent with the requirements of chapter 8A.

Appropriates a necessary amount from the DAS revolving funds and from the internal service funds created by the Department for operational purposes under the following enterprises:

- Core/Finance
- General Services Enterprise (GSE)
- Human Resources Enterprise (HRE)
- State Accounting Enterprise (SAE)
- Central Procurement and Fleet Services Enterprise (CPFSE)

3 8 Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 3 9 CHARGE. For the fiscal year beginning July 1, 2017, and ending
 3 10 June 30, 2018, the monthly per contract administrative charge
 3 11 which may be assessed by the department of administrative
 3 12 services shall be \$2 per contract on all health insurance plans
 3 13 administered by the department.

Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the DAS for FY 2018.

DETAIL: Maintains the fee at the FY 2015 amount. The funds are deposited in the Health Insurance Administration Fund and used by the DAS for administrative costs of the State Health Insurance Program.

3 14 Sec. 4. AUDITOR OF STATE.

General Fund appropriation to the Auditor of State.

3 15 1. There is appropriated from the general fund of the state
 3 16 to the office of the auditor of state for the fiscal year
 3 17 beginning July 1, 2017, and ending June 30, 2018, the following
 3 18 amount, or so much thereof as is necessary, to be used for the
 3 19 purposes designated:
 3 20 For salaries, support, maintenance, and miscellaneous
 3 21 purposes, and for not more than the following full-time
 3 22 equivalent positions:

DETAIL: A general decrease of \$35,362 for operations and no change in FTE positions compared to estimated net FY 2017.

3 23 \$ 894,255
 3 24 FTEs 103.00

3 25 2. The auditor of state may retain additional full-time
 3 26 equivalent positions as is reasonable and necessary to
 3 27 perform governmental subdivision audits which are reimbursable
 3 28 pursuant to section 11.20 or 11.21, to perform audits which are
 3 29 requested by and reimbursable from the federal government, and
 3 30 to perform work requested by and reimbursable from departments
 3 31 or agencies pursuant to section 11.5A or 11.5B. The auditor
 3 32 of state shall notify the department of management, the
 3 33 legislative fiscal committee, and the legislative services
 3 34 agency of the additional full-time equivalent positions
 3 35 retained.

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

DETAIL: Local governments can choose to use a private certified public accounting firm in lieu of the State Auditor's Office for their auditing purposes. This language provides the State Auditor's Office with flexibility in hiring additional staff, if needed, to complete the reimbursable work for local governments.

4 1 3. The auditor of state shall allocate moneys from the
 4 2 appropriation in this section solely for audit work related to
 4 3 the comprehensive annual financial report, federally required
 4 4 audits, and investigations of embezzlement, theft, or other
 4 5 significant financial irregularities until the audit of the
 4 6 comprehensive annual financial report is complete.

Requires the Auditor of State to expend the funds appropriated from the General Fund only on specified work until the audit of the Comprehensive Annual Financial Report (CAFR) is completed.

4 7 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 4 8 is appropriated from the general fund of the state to the
 4 9 Iowa ethics and campaign disclosure board for the fiscal year
 4 10 beginning July 1, 2017, and ending June 30, 2018, the following
 4 11 amount, or so much thereof as is necessary, to be used for the
 4 12 purposes designated:
 4 13 For salaries, support, maintenance, and miscellaneous
 4 14 purposes, and for not more than the following full-time
 4 15 equivalent positions:
 4 16 \$ 547,501
 4 17 FTEs 6.00

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: Maintains the current level of funding and reflects no change in FTE positions compared to estimated net FY 2017.

4 18 Sec. 6. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL
 4 19 SERVICE FUNDS — IOWACCESS.
 4 20 1. There is appropriated to the office of the chief
 4 21 information officer for the fiscal year beginning July 1, 2017,
 4 22 and ending June 30, 2018, from the revolving funds designated
 4 23 in chapter 8B and from internal service funds created by the
 4 24 office such amounts as the office deems necessary for the
 4 25 operation of the office consistent with the requirements of
 4 26 chapter 8B.

Appropriates internal service funds and revolving funds to the Office of the Chief Information Officer (OCIO) in an amount necessary to operate the Office.

DETAIL: Iowa Code section [8B.13](#) permits the OCIO to establish and maintain internal service funds in accordance with generally accepted accounting principles. Internal service funds are primarily funded from billings to governmental entities for services rendered by the Office. Billings may include direct, indirect, and developmental costs that have not been funded by an appropriation to the Office. The funds may also include gifts, loans, donations, grants, and contributions.

4 27 2. a. Notwithstanding section 321A.3, subsection 1,
 4 28 for the fiscal year beginning July 1, 2017, and ending June
 4 29 30, 2018, the first \$750,000 collected by the department of
 4 30 transportation and transferred to the treasurer of state

Requires the first \$750,000 collected by the Department of Transportation (DOT) from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to

4 31 with respect to the fees for transactions involving the
 4 32 furnishing of a certified abstract of a vehicle operating
 4 33 record under section 321A.3, subsection 1, shall be transferred
 4 34 to the lowAccess revolving fund created in section 8B.33 for
 4 35 the purposes of developing, implementing, maintaining, and
 5 1 expanding electronic access to government records as provided
 5 2 by law.

government records.

5 3 b. All fees collected with respect to transactions
 5 4 involving lowAccess shall be deposited in the lowAccess
 5 5 revolving fund created under section 8B.33 and shall be used
 5 6 only for the support of lowAccess projects.

Requires all fees related to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

5 7 Sec. 7. DEPARTMENT OF COMMERCE.

General Fund appropriations to the Department of Commerce.

5 8 1. There is appropriated from the general fund of the state
 5 9 to the department of commerce for the fiscal year beginning
 5 10 July 1, 2017, and ending June 30, 2018, the following amounts,
 5 11 or so much thereof as is necessary, to be used for the purposes
 5 12 designated:

5 13 a. ALCOHOLIC BEVERAGES DIVISION

General Fund appropriation to the Iowa Alcoholic Beverages Division (IABD) of the Department of Commerce.

5 14 For salaries, support, maintenance, and miscellaneous
 5 15 purposes, and for not more than the following full-time
 5 16 equivalent positions:
 5 17 \$ 1,005,461
 5 18 FTEs 16.90

DETAIL: This is a general decrease of \$195,692 for operations and reflects no change in FTE positions compared to estimated net FY 2017.

5 19 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

General Fund appropriation to the Professional Licensing and Regulation Bureau (PLB) of the Banking Division of the Department of Commerce.

5 20 For salaries, support, maintenance, and miscellaneous
 5 21 purposes, and for not more than the following full-time
 5 22 equivalent positions:
 5 23 \$ 373,626
 5 24 FTEs 10.00

DETAIL: This is a general decrease of \$70,029 for operations and 0.20 FTE position compared to estimated net FY 2017.

5 25 2. There is appropriated from the department of commerce
 5 26 revolving fund created in section 546.12 to the department of
 5 27 commerce for the fiscal year beginning July 1, 2017, and ending
 5 28 June 30, 2018, the following amounts, or so much thereof as is
 5 29 necessary, to be used for the purposes designated:

Department of Commerce Revolving Fund appropriations.

5 30 a. BANKING DIVISION

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.

5 31 For salaries, support, maintenance, and miscellaneous
 5 32 purposes, and for not more than the following full-time
 5 33 equivalent positions:
 5 34 \$ 10,819,790
 5 35 FTEs 80.00

DETAIL: This is an increase of \$320,000 and 5.00 FTE positions compared to estimated net FY 2017 to allow for the hiring and training of additional Bank Examiner I positions.

6 1 b. CREDIT UNION DIVISION
 6 2 For salaries, support, maintenance, and miscellaneous
 6 3 purposes, and for not more than the following full-time
 6 4 equivalent positions:
 6 5 \$ 1,869,256
 6 6 FTEs 14.00

Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and reflects an increase of 1.00 FTE position compared to estimated net FY 2017.

6 7 c. INSURANCE DIVISION
 6 8 (1) For salaries, support, maintenance, and miscellaneous
 6 9 purposes, and for not more than the following full-time
 6 10 equivalent positions:
 6 11 \$ 5,485,889
 6 12 FTEs 115.75

Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and reflects an increase of 4.25 FTE positions compared to estimated net FY 2017 to permit the filling of vacant funded positions within the Division.

6 13 (2) The insurance division may reallocate authorized
 6 14 full-time equivalent positions as necessary to respond to
 6 15 accreditation recommendations or requirements.

Permits the Insurance Division to reallocate FTE positions as needed to respond to accreditation recommendations or requirements.

6 16 (3) The insurance division expenditures for examination
 6 17 purposes may exceed the projected receipts, refunds, and
 6 18 reimbursements, estimated pursuant to section 505.7, subsection
 6 19 7, including the expenditures for retention of additional
 6 20 personnel, if the expenditures are fully reimbursable and the
 6 21 division first does both of the following:

Permits examination expenditures of the Insurance Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues, and is required to provide justification and an estimate of the excess expenditures.

6 22 (a) Notifies the department of management, the legislative
 6 23 services agency, and the legislative fiscal committee of the
 6 24 need for the expenditures.

6 25 (b) Files with each of the entities named in subparagraph
 6 26 division (a) the legislative and regulatory justification for
 6 27 the expenditures, along with an estimate of the expenditures.

6 28 d. UTILITIES DIVISION
 6 29 (1) For salaries, support, maintenance, and miscellaneous
 6 30 purposes, and for not more than the following full-time
 6 31 equivalent positions:
 6 32 \$ 9,040,405
 6 33 FTEs 67.75

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: This is a net decrease of \$170,000 and an increase of 2.10 FTE positions compared to estimated net FY 2017. The changes include:

- An increase of \$480,000 and 2.10 FTE positions for research and development costs related to large-scale energy security projects.
- A decrease of \$650,000 in one-time FY 2017 spending authority for building maintenance and updates to the hearing and board room, and to update the Iowa Utilities Board electronic filing system.

6 34 (2) The utilities division may expend additional moneys,
 6 35 including moneys for additional personnel, if those additional
 7 1 expenditures are actual expenses which exceed the moneys
 7 2 budgeted for utility regulation and the expenditures are fully
 7 3 reimbursable. Before the division expends or encumbers an
 7 4 amount in excess of the moneys budgeted for regulation, the
 7 5 division shall first do both of the following:
 7 6 (a) Notify the department of management, the legislative
 7 7 services agency, and the legislative fiscal committee of the
 7 8 need for the expenditures.
 7 9 (b) File with each of the entities named in subparagraph
 7 10 division (a) the legislative and regulatory justification for
 7 11 the expenditures, along with an estimate of the expenditures.

Permits the Utilities Division to expend additional funds, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

7 12 3. CHARGES. Each division and the office of consumer
 7 13 advocate shall include in its charges assessed or revenues
 7 14 generated an amount sufficient to cover the amount stated
 7 15 in its appropriation and any state-assessed indirect costs
 7 16 determined by the department of administrative services.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate (OCA) to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

7 17 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
 7 18 AND REGULATION BUREAU. There is appropriated from the housing
 7 19 trust fund created pursuant to section 16.181, to the bureau of
 7 20 professional licensing and regulation of the banking division
 7 21 of the department of commerce for the fiscal year beginning
 7 22 July 1, 2017, and ending June 30, 2018, the following amount,
 7 23 or so much thereof as is necessary, to be used for the purposes
 7 24 designated:
 7 25 For salaries, support, maintenance, and miscellaneous
 7 26 purposes:
 7 27 \$ 62,317

Housing Trust Fund appropriation to the PLB.

DETAIL: Maintains the current level of funding. These funds are utilized by the Bureau to conduct audits of real estate broker trust funds.

7 28 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 7 29 appropriated from the general fund of the state to the offices
 7 30 of the governor and the lieutenant governor for the fiscal year
 7 31 beginning July 1, 2017, and ending June 30, 2018, the following
 7 32 amounts, or so much thereof as is necessary, to be used for the
 7 33 purposes designated:

7 34 1. GENERAL OFFICE
 7 35 For salaries, support, maintenance, and miscellaneous
 8 1 purposes, and for not more than the following full-time
 8 2 equivalent positions:
 8 3 \$ 2,074,842
 8 4 FTEs 22.00

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: This is a general decrease of \$86,000 for operations and reflects no change in FTE positions compared to estimated net FY 2017.

NOTE: [Senate File 516](#) (FY 2018 Standings Appropriation Act) appropriated \$150,000 from the General Fund to the Governor's Office for expenses incurred during the gubernatorial transition.

8 5 2. TERRACE HILL QUARTERS
 8 6 For the governor's quarters at Terrace Hill, including
 8 7 salaries, support, maintenance, and miscellaneous purposes, and
 8 8 for not more than the following full-time equivalent positions:
 8 9 \$ 92,070
 8 10 FTEs 1.93

General Fund appropriation for the Terrace Hill Quarters.

DETAIL: This is a general decrease of \$561 for operations and reflects no change in FTE positions compared to estimated net FY 2017.

8 11 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
 8 12 is appropriated from the general fund of the state to the
 8 13 governor's office of drug control policy for the fiscal year
 8 14 beginning July 1, 2017, and ending June 30, 2018, the following
 8 15 amount, or so much thereof as is necessary, to be used for the
 8 16 purposes designated:
 8 17 For salaries, support, maintenance, and miscellaneous
 8 18 purposes, including statewide coordination of the drug abuse
 8 19 resistance education (D.A.R.E.) programs or similar programs,
 8 20 and for not more than the following full-time equivalent
 8 21 positions:
 8 22 \$ 228,305
 8 23 FTEs 4.00

General Fund appropriation to the Governor's Office of Drug Control Policy (ODCP).

DETAIL: This is a general decrease of \$9,028 for operations and reflects no change in FTE positions compared to estimated net FY 2017.

8 24 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
 8 25 from the general fund of the state to the department of human
 8 26 rights for the fiscal year beginning July 1, 2017, and ending
 8 27 June 30, 2018, the following amounts, or so much thereof as is
 8 28 necessary, to be used for the purposes designated:

8 29 1. CENTRAL ADMINISTRATION DIVISION
 8 30 For salaries, support, maintenance, and miscellaneous
 8 31 purposes, and for not more than the following full-time
 8 32 equivalent positions:
 8 33 \$ 201,233
 8 34 FTEs 5.65

General Fund appropriation to the Central Administration Division of the Department of Human Rights (DHR).

DETAIL: This is a general decrease of \$10,591 for operations and reflects no change in FTE positions compared to estimated net FY 2017.

NOTE: The Criminal and Juvenile Justice Planning Division (CJJP) is funded through the Justice System Appropriations Subcommittee; however, it remains under the purview of the DHR.

8 35 2. COMMUNITY ADVOCACY AND SERVICES DIVISION
 9 1 For salaries, support, maintenance, and miscellaneous
 9 2 purposes, and for not more than the following full-time
 9 3 equivalent positions:
 9 4 \$ 965,584

General Fund appropriation to the Community Advocacy and Services Division of the DHR.

DETAIL: This is a general decrease of \$50,820 for operations and reflects no change in FTE positions compared to estimated net FY

9 5 FTEs 7.81

2017.

The Community Advocacy and Services Division is comprised of seven offices that promote self-sufficiency for their respective constituency populations by providing training, developing partnerships, and advocating on their behalf. The seven offices include:

- Office on the Status of African Americans.
- Office of Asian and Pacific Islander Affairs.
- Office on the Status of Women.
- Office of Latino Affairs.
- Office of Persons with Disabilities.
- Office of Deaf Services.
- Office of Native American Affairs.

9 6 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There
 9 7 is appropriated from the general fund of the state to the
 9 8 department of inspections and appeals for the fiscal year
 9 9 beginning July 1, 2017, and ending June 30, 2018, the following
 9 10 amounts, or so much thereof as is necessary, to be used for the
 9 11 purposes designated:

9 12 1. ADMINISTRATION DIVISION

9 13 For salaries, support, maintenance, and miscellaneous
 9 14 purposes, and for not more than the following full-time
 9 15 equivalent positions:
 9 16 \$ 516,234
 9 17 FTEs 13.65

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: This is a general decrease of \$8,398 for operations and reflects no change in FTE positions compared to estimated net FY 2017.

9 18 2. ADMINISTRATIVE HEARINGS DIVISION

9 19 For salaries, support, maintenance, and miscellaneous
 9 20 purposes, and for not more than the following full-time
 9 21 equivalent positions:
 9 22 \$ 642,820
 9 23 FTEs 23.00

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: This is a general decrease of \$10,456 and reflects no change in FTE positions compared to estimated net FY 2017.

The Administrative Hearings Division conducts contested case hearings involving lowans who claim to have been affected by an action taken by a State agency. The majority of cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Human Services (DHS). Other cases involve driver's license suspensions and revocations by the DOT.

9 24 3. INVESTIGATIONS DIVISION

9 25 a. For salaries, support, maintenance, and miscellaneous
 9 26 purposes, and for not more than the following full-time
 9 27 equivalent positions:

General Fund appropriation to the Investigations Division of the DIA.

DETAIL: This is a general decrease of \$39,628 for operations and reflects no change in FTE positions compared to estimated net FY

9 28 \$ 2,436,192
 9 29 FTEs 53.50

2017.

The Investigations Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

9 30 b. By December 1, 2017, the department, in coordination
 9 31 with the investigations division, shall submit a report to the
 9 32 general assembly concerning the division's activities relative
 9 33 to fraud in public assistance programs for the fiscal year
 9 34 beginning July 1, 2016, and ending June 30, 2017. The report
 9 35 shall include but is not limited to a summary of the number
 10 1 of cases investigated, case outcomes, overpayment dollars
 10 2 identified, amount of cost avoidance, and actual dollars
 10 3 recovered.

Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2017, regarding the Division's investigations into fraud in public assistance programs. The DIA is to report on the number of cases investigated, outcomes, and fiscal impacts.

10 4 4. HEALTH FACILITIES DIVISION

General Fund appropriation to the Health Facilities Division of the DIA.

10 5 a. For salaries, support, maintenance, and miscellaneous
 10 6 purposes, and for not more than the following full-time
 10 7 equivalent positions:

DETAIL: This is a general decrease of \$78,422 for operations and reflects no change in FTE positions compared to estimated net FY 2017.

10 8 \$ 4,821,119
 10 9 FTEs 117.00

The Health Facilities Division is responsible for inspecting and licensing (or certifying) various health care entities, as well as health care providers and suppliers operating in Iowa.

10 10 b. The department shall, in coordination with the health
 10 11 facilities division, make the following information available
 10 12 to the public as part of the department's development efforts
 10 13 to revise the department's internet site:

Requires the DIA to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions. Also requires the DIA to continuously solicit input from facilities regulated by the DIA and to report on the following:

- 10 14 (1) The number of inspections conducted by the division
 10 15 annually by type of service provider and type of inspection.
- 10 16 (2) The total annual operations budget for the division,
 10 17 including general fund appropriations and federal contract
 10 18 dollars received by type of service provider inspected.
- 10 19 (3) The total number of full-time equivalent positions in
 10 20 the division, to include the number of full-time equivalent
 10 21 positions serving in a supervisory capacity, and serving as
 10 22 surveyors, inspectors, or monitors in the field by type of
 10 23 service provider inspected.
- 10 24 (4) Identification of state and federal survey trends,
 10 25 cited regulations, the scope and severity of deficiencies
 10 26 identified, and federal and state fines assessed and collected
 10 27 concerning nursing and assisted living facilities and programs.
- 10 28 c. It is the intent of the general assembly that the
 10 29 department and division continuously solicit input from

- The number of inspections for each type of service provider and type of inspection.
- The annual operations budget.
- The number of inspectors by type of service provider inspected.
- The survey trends, regulations cited, deficiencies, and State and federal fines.

10 30 facilities regulated by the division to assess and improve
 10 31 the division's level of collaboration and to identify new
 10 32 opportunities for cooperation.

10 33 5. EMPLOYMENT APPEAL BOARD

10 34 a. For salaries, support, maintenance, and miscellaneous
 10 35 purposes, and for not more than the following full-time
 11 1 equivalent positions:
 11 2 \$ 39,969
 11 3 FTEs 11.00

General Fund appropriation to the Employment Appeal Board.

DETAIL: This is a general decrease of \$650 and reflects no change in FTE positions compared to estimated net FY 2017.

The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the Occupational Safety and Health Administration (OSHA) and rulings on State employee job classifications.

11 4 b. The employment appeal board shall be reimbursed by
 11 5 the labor services division of the department of workforce
 11 6 development for all costs associated with hearings conducted
 11 7 under chapter 91C, related to contractor registration. The
 11 8 board may expend, in addition to the amount appropriated under
 11 9 this subsection, additional amounts as are directly billable
 11 10 to the labor services division under this subsection and to
 11 11 retain the additional full-time equivalent positions as needed
 11 12 to conduct hearings required pursuant to chapter 91C.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

11 13 6. CHILD ADVOCACY BOARD

11 14 a. For foster care review and the court appointed special
 11 15 advocate program, including salaries, support, maintenance, and
 11 16 miscellaneous purposes, and for not more than the following
 11 17 full-time equivalent positions:
 11 18 \$ 2,537,689
 11 19 FTEs 32.25

General Fund appropriation to the Child Advocacy Board.

DETAIL: This is a general decrease of \$41,279 for operations and reflects no change in FTE positions compared to estimated net FY 2017.

The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court Appointed Special Advocate (CASA) Program. These programs recruit, train, and support community volunteers throughout the State to represent the interests of abused and neglected children.

11 20 b. The department of human services, in coordination with
 11 21 the child advocacy board and the department of inspections and
 11 22 appeals, shall submit an application for funding available
 11 23 pursuant to Tit.IV-E of the federal Social Security Act for
 11 24 claims for child advocacy board administrative review costs.

Requires the DHS, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

11 25 c. The court appointed special advocate program shall
 11 26 investigate and develop opportunities for expanding
 11 27 fund-raising for the program.

Requires the CASA Program to seek additional donations and grants.

<p>11 28 d. Administrative costs charged by the department of 11 29 inspections and appeals for items funded under this subsection 11 30 shall not exceed 4 percent of the amount appropriated in this 11 31 subsection.</p>	<p>Limits the administrative costs the DIA can charge the Child Advocacy Board to 4.00% (\$101,508) of the funds appropriated.</p>
<p>11 32 7. FOOD AND CONSUMER SAFETY 11 33 For salaries, support, maintenance, and miscellaneous 11 34 purposes, and for not more than the following full-time 11 35 equivalent positions: 12 1 \$ 564,748 12 2 FTEs 28.50</p>	<p>General Fund appropriation to the Food and Consumer Safety Division of the DIA.</p> <p>DETAIL: A general decrease of \$9,186 and no change in FTE positions compared to estimated net FY 2017. The Food and Consumer Safety Division is responsible for conducting food safety inspections at food establishments such as grocery stores, restaurants, conveniences stores, and food processing plants. The Division is tasked with administering the Iowa Food Code pursuant to Iowa Code chapter 137E, to "safeguard the public health and provide to consumers food that is safe, unadulterated and honestly prepared."</p>
<p>12 3 8. APPROPRIATION REDUCTION — REALLOCATION. The department 12 4 of inspections and appeals shall reduce appropriations made in 12 5 this section by \$203,181. Notwithstanding section 8.39, the 12 6 department of inspections and appeals, in consultation with the 12 7 department of management, may reallocate moneys appropriated 12 8 in this section as necessary to best fulfill the needs of the 12 9 department provided for in the appropriation. However, the 12 10 department of inspections and appeals shall not reallocate 12 11 moneys appropriated to the department in this section unless 12 12 notice of the reallocation is given to the legislative services 12 13 agency prior to the effective date of the reallocation. The 12 14 notice shall include information regarding the rationale for 12 15 reallocating the moneys. The department of inspections and 12 16 appeals shall not reallocate moneys appropriated in this 12 17 section for the purpose of eliminating any program.</p>	<p>Requires the Director of the DIA to reduce appropriations made to the DIA by an additional \$203,181. The Director is required to notify the LSA and the DOM prior to the effective date of the reallocation.</p>
<p>12 18 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS — LICENSE OR 12 19 REGISTRATION FEES. 12 20 1. For the fiscal year beginning July 1, 2017, and ending 12 21 June 30, 2018, the department of inspections and appeals 12 22 shall collect any license or registration fees or electronic 12 23 transaction fees generated during the fiscal year as a result 12 24 of licensing and registration activities under chapters 99B, 12 25 137C, 137D, and 137F.</p>	<p>Permits the DIA to retain license fees to cover the costs of local food inspections in FY 2018, with the exception of those fees collected by the Department on behalf of a municipal corporation.</p>
<p>12 26 2. From the fees collected by the department under this 12 27 section on behalf of a municipal corporation with which 12 28 the department has an agreement pursuant to section 137F.3, 12 29 through a statewide electronic licensing system operated by 12 30 the department, notwithstanding section 137F.6, subsection 3,</p>	<p>Requires the fees collected by the DIA on behalf of municipal corporations to be remitted back to the municipal corporation via an electronic funds transfer (EFT).</p> <p>DETAIL: The DIA is currently working on choosing a vendor to provide</p>

12 31 the department shall remit the amount of those fees to the
 12 32 municipal corporation for whom the fees were collected less
 12 33 any electronic transaction fees collected by the department to
 12 34 enable electronic payment.

EFT services.

12 35 3. From the fees collected by the department under this
 13 1 section, other than those fees described in subsection 2,
 13 2 the department shall deposit the amount of \$800,000 into the
 13 3 general fund of the state prior to June 30, 2018.

Requires the Department to deposit \$800,000 of collected food inspection fee revenue in the General Fund prior to June 30, 2018.

13 4 4. From the fees collected by the department under this
 13 5 section, other than those fees described in subsections 2 and
 13 6 3, the department shall retain the remainder of the fees for
 13 7 the purposes of enforcing the provisions of chapters 99B, 137C,
 13 8 137D, and 137F. Notwithstanding section 8.33, moneys retained
 13 9 by the department pursuant to this subsection that remain
 13 10 unencumbered or unobligated at the end of the fiscal year
 13 11 shall not revert but shall remain available for expenditure
 13 12 for the purposes of enforcing the provisions of chapters 99B,
 13 13 137C, 137D, and 137F during the succeeding fiscal year. The
 13 14 department shall provide an annual report to the department of
 13 15 management and the legislative services agency on fees billed
 13 16 and collected and expenditures from the moneys retained by
 13 17 the department in a format as determined by the department
 13 18 of management in consultation with the legislative services
 13 19 agency.

Requires the DIA to retain any unobligated funds collected from local food inspections and carry forward any unobligated funds to FY 2019. Also requires the Department to annually submit a report on fees billed, collected, and expended from the moneys retained by the Department to the DOM and the LSA. The Department is also required to submit an annual report to the DOM and the LSA regarding fees billed, collected, and expended from the moneys retained by the Department in a format determined by the DOM, in consultation with the LSA.

13 20 Sec. 14. RACING AND GAMING COMMISSION — RACING AND GAMING
 13 21 REGULATION. There is appropriated from the gaming regulatory
 13 22 revolving fund established in section 99F.20 to the racing and
 13 23 gaming commission of the department of inspections and appeals
 13 24 for the fiscal year beginning July 1, 2017, and ending June 30,
 13 25 2018, the following amount, or so much thereof as is necessary,
 13 26 to be used for the purposes designated:

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of excursion gambling boats and pari-mutuel wagering facilities.

DETAIL: Maintains the current level of funding and reflects no change in FTE positions compared to estimated net FY 2017.

13 27 For salaries, support, maintenance, and miscellaneous
 13 28 purposes for regulation, administration, and enforcement of
 13 29 pari-mutuel racetracks, excursion boat gambling, and gambling
 13 30 structure laws and for not more than the following full-time
 13 31 equivalent positions:
 13 32 \$ 6,194,499
 13 33 FTEs 62.10

13 34 Sec. 15. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 13 35 INSPECTIONS AND APPEALS. There is appropriated from the road
 14 1 use tax fund created in section 312.1 to the administrative
 14 2 hearings division of the department of inspections and appeals
 14 3 for the fiscal year beginning July 1, 2017, and ending June 30,
 14 4 2018, the following amount, or so much thereof as is necessary,

Road Use Tax Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding. These funds are used to cover costs associated with administrative hearings related to driver's license revocations.

14 5 to be used for the purposes designated:
 14 6 For salaries, support, maintenance, and miscellaneous
 14 7 purposes:
 14 8 \$ 1,623,897

14 9 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated
 14 10 from the general fund of the state to the department of
 14 11 management for the fiscal year beginning July 1, 2017, and
 14 12 ending June 30, 2018, the following amounts, or so much thereof
 14 13 as is necessary, to be used for the purposes designated:
 14 14 For enterprise resource planning, providing for a salary
 14 15 model administrator, conducting performance audits, and the
 14 16 department's LEAN process; for salaries, support, maintenance,
 14 17 and miscellaneous purposes; and for not more than the following
 14 18 full-time equivalent positions:
 14 19 \$ 2,510,018
 14 20 FTEs 21.00

14 21 Sec. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 14 22 MANAGEMENT. There is appropriated from the road use tax fund
 14 23 created in section 312.1 to the department of management for
 14 24 the fiscal year beginning July 1, 2017, and ending June 30,
 14 25 2018, the following amount, or so much thereof as is necessary,
 14 26 to be used for the purposes designated:
 14 27 For salaries, support, maintenance, and miscellaneous
 14 28 purposes:
 14 29 \$ 56,000

14 30 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is
 14 31 appropriated from the general fund of the state to the Iowa
 14 32 public information board for the fiscal year beginning July
 14 33 1, 2017, and ending June 30, 2018, the following amounts, or
 14 34 so much thereof as is necessary, to be used for the purposes
 14 35 designated:
 15 1 For salaries, support, maintenance, and miscellaneous
 15 2 purposes and for not more than the following full-time
 15 3 equivalent positions:
 15 4 \$ 323,198
 15 5 FTEs 3.00

15 6 Sec. 19. DEPARTMENT OF REVENUE.
 15 7 1. There is appropriated from the general fund of the state
 15 8 to the department of revenue for the fiscal year beginning July
 15 9 1, 2017, and ending June 30, 2018, the following amounts, or
 15 10 so much thereof as is necessary, to be used for the purposes
 15 11 designated:
 15 12 For salaries, support, maintenance, and miscellaneous

General Fund appropriation to the DOM.

DETAIL: Maintains the current level of funding and a reflects a decrease of 0.07 FTE position compared to estimated net FY 2017.

Road Use Tax Fund appropriation to the DOM.

DETAIL: Maintains the current level of funding. These funds are used for support and services provided to the DOT.

General Fund appropriation for the Iowa Public Information Board.

DETAIL: This is an increase of \$50,000 and reflects no change in FTE positions compared to estimated net FY 2017. The Iowa Public Information Board was established in 2013 to provide a free, efficient way for Iowans to receive information and resolve complaints related to Iowa Code chapter 21 and 22. The Board is required to "prepare and transmit to the governor and to the General Assembly, at least annually, reports describing complaints received, board proceedings, investigations, hearings conducted, decisions rendered, and other work performed."

General Fund appropriation to the Department of Revenue.

DETAIL: This is a general decrease of \$896,000 and reflects no change in FTE positions compared to estimated net FY 2017.

15 13 purposes, and for not more than the following full-time
 15 14 equivalent positions:
 15 15 \$ 15,692,753
 15 16 FTEs 194.92

15 17 2. From the moneys appropriated in this section, the
 15 18 department shall use \$400,000 to pay the direct costs of
 15 19 compliance related to the collection and distribution of local
 15 20 sales and services taxes imposed pursuant to chapters 423B and
 15 21 423E.

Requires up to \$400,000 of the Department's General Fund appropriation to be used to pay the costs related to the Local Option Sales and Services Tax.

15 22 3. The director of revenue shall prepare and issue a state
 15 23 appraisal manual and the revisions to the state appraisal
 15 24 manual as provided in section 421.17, subsection 17, without
 15 25 cost to a city or county.

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

15 26 Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There
 15 27 is appropriated from the motor vehicle fuel tax fund created
 15 28 pursuant to section 452A.77 to the department of revenue for
 15 29 the fiscal year beginning July 1, 2017, and ending June 30,
 15 30 2018, the following amount, or so much thereof as is necessary,
 15 31 to be used for the purposes designated:

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for the administration and enforcement of the Motor Vehicle Fuel Tax Program.

DETAIL: Maintains the current level of funding.

15 32 For salaries, support, maintenance, and miscellaneous
 15 33 purposes, and for administration and enforcement of the
 15 34 provisions of chapter 452A and the motor vehicle fuel tax
 15 35 program:
 16 1 \$ 1,305,775

16 2 Sec. 21. SECRETARY OF STATE. There is appropriated from
 16 3 the general fund of the state to the office of the secretary of
 16 4 state for the fiscal year beginning July 1, 2017, and ending
 16 5 June 30, 2018, the following amounts, or so much thereof as is
 16 6 necessary, to be used for the purposes designated:

16 7 1. ADMINISTRATION AND ELECTIONS
 16 8 For salaries, support, maintenance, and miscellaneous
 16 9 purposes, and for not more than the following full-time
 16 10 equivalent positions:
 16 11 \$ 2,125,518
 16 12 FTEs 15.60

General Fund appropriation to the Office of the Secretary of State for administration and elections.

DETAIL: This is a general increase of \$700,000 and 4.20 FTE positions compared to estimated net FY 2017.

NOTE: Language in [SF 516](#) (FY 2018 Standing Appropriations Act) declares that the \$700,000 increase to the General Fund appropriation to the Secretary of State's Office is sufficient for the implementation of new Iowa Code section 48A.10A (voter identification cards) in [HF 516](#) (Secretary of State Election Integrity Act).

16 13 The state department or agency that provides data processing
 16 14 services to support voter registration file maintenance and
 16 15 storage shall provide those services without charge.

Prohibits State agencies from charging the Office of the Secretary of State a fee to provide data processing services for voter registration file maintenance.

16 16 2. BUSINESS SERVICES

General Fund appropriation to the Office of the Secretary of State for business services operations.

16 17 For salaries, support, maintenance, and miscellaneous
 16 18 purposes, and for not more than the following full-time
 16 19 equivalent positions:
 16 20 \$ 1,371,292
 16 21 FTEs 15.60

DETAIL: This is a decrease of \$54,226 and an increase of 1.00 FTE position compared to estimated net FY 2017.

NOTE: [Senate File 516](#) (FY 2018 Standing Appropriations Act) creates a Technology Modernization Fund under the control of the Office of the Secretary of State. Moneys in the Fund are appropriated to the Office for purposes of modernizing technology used by the Office to fulfill the duties of the Office. For each fiscal year, not more than \$2,000,000 from the increased fees can be credited to the Fund. The Fund is repealed on July 1, 2022.

16 22 Sec. 22. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND
 16 23 APPROPRIATION — SECRETARY OF STATE. There is appropriated
 16 24 from the address confidentiality program revolving fund created
 16 25 in section 9.8 to the office of the secretary of state for the
 16 26 fiscal year beginning July 1, 2017, and ending June 30, 2018,
 16 27 the following amount, or so much thereof as is necessary, to be
 16 28 used for the purposes designated:
 16 29 For salaries, support, maintenance, and miscellaneous
 16 30 purposes:
 16 31 \$ 120,400

Provides for an appropriation of \$120,400 in surcharge revenue for FY 2018 from the Address Confidentiality Program Revolving Fund to the Office of the Secretary of State.

NOTE: [House File 585](#) (Safe At Home Act) was enacted in 2015. This Act established the Address Confidentiality Program for victims of domestic abuse, domestic abuse assault, sexual abuse, stalking, and human trafficking. The Program is administered by the Office of the Secretary of State. This Act also created a surcharge of \$100 for convictions or deferred judgments for the crimes of domestic abuse assault, sexual abuse, stalking, or human trafficking, and a surcharge of \$50 for a contempt of court charge for violating a domestic abuse protective order. The funds collected from the imposition of surcharges are deposited by the State Court Administrator in the Address Confidentiality Program Revolving Fund and are subject to appropriation by the General Assembly. The total amount imposed between the two surcharges from July 1, 2015 through April 30, 2017, was \$456,750, and the amount paid was \$110,521. The collection rate is approximately 24.20%.

16 32 Sec. 23. SECRETARY OF STATE FILING FEES REFUND.
 16 33 Notwithstanding the obligation to collect fees pursuant to the
 16 34 provisions of section 489.117, subsection 1, paragraphs "a" and
 16 35 "o", section 490.122, subsection 1, paragraphs "a" and "s",
 17 1 and section 504.113, subsection 1, paragraphs "a", "c", "d",
 17 2 "j", "k", "l", and "m", for the fiscal year beginning July 1,
 17 3 2017, the secretary of state may refund these fees to the filer

Permits the Secretary of State the discretion to refund certain business services fees. The decision to issue the refund is at the discretion of the Secretary of State and is not subject to administrative review.

DETAIL: This includes various record, filing, and copying fees for business corporations, nonprofits, and limited liability corporations. For FY 2016, there were approximately 712 refunds issued by the

17 4 pursuant to rules established by the secretary of state. The Secretary of State's Office.
 17 5 decision of the secretary of state not to issue a refund under
 17 6 rules established by the secretary of state is final and not
 17 7 subject to review pursuant to chapter 17A.

17 8 Sec. 24. TREASURER OF STATE. General Fund appropriation to the Office of the Treasurer of State.
 17 9 1. There is appropriated from the general fund of the
 17 10 state to the office of treasurer of state for the fiscal year
 17 11 beginning July 1, 2017, and ending June 30, 2018, the following
 17 12 amount, or so much thereof as is necessary, to be used for the
 17 13 purposes designated:
 17 14 For salaries, support, maintenance, and miscellaneous
 17 15 purposes, and for not more than the following full-time
 17 16 equivalent positions:
 17 17 \$ 1,026,698
 17 18 FTEs 28.80

17 19 2. The office of treasurer of state shall supply
 17 20 administrative support for the executive council. Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

17 21 Sec. 25. ROAD USE TAX FUND APPROPRIATION — OFFICE OF
 17 22 TREASURER OF STATE. There is appropriated from the road use
 17 23 tax fund created in section 312.1 to the office of treasurer of
 17 24 state for the fiscal year beginning July 1, 2017, and ending
 17 25 June 30, 2018, the following amount, or so much thereof as is
 17 26 necessary, to be used for the purposes designated:
 17 27 For enterprise resource management costs related to the
 17 28 distribution of road use tax funds:
 17 29 \$ 93,148

17 30 Sec. 26. IPERS — GENERAL OFFICE. There is appropriated
 17 31 from the Iowa public employees' retirement fund created in
 17 32 section 97B.7 to the Iowa public employees' retirement system
 17 33 for the fiscal year beginning July 1, 2017, and ending June 30,
 17 34 2018, the following amount, or so much thereof as is necessary,
 17 35 to be used for the purposes designated:
 18 1 For salaries, support, maintenance, and other operational
 18 2 purposes to pay the costs of the Iowa public employees'
 18 3 retirement system, and for not more than the following
 18 4 full-time equivalent positions:
 18 5 \$ 17,686,968
 18 6 FTEs 88.13

18 7 Sec. 27. IOWA PRODUCTS. As a condition of receiving an
 18 8 appropriation, any agency appropriated moneys pursuant to this
 18 9 2017 Act shall give first preference when purchasing a product
 18 10 to an Iowa product or a product produced by an Iowa-based
 18 11 business. Second preference shall be given to a United States
 product or product produced by a business based in the United States.

18 12 product or a product produced by a business based in the United
 18 13 States.

18 14 DIVISION II
 18 15 FY 2018-2019

Division II provides appropriations to State agencies for FY 2019 at 50.00% of the amount appropriated for FY 2018. The FTE positions for FY 2019 are authorized at the same level as FY 2018.

18 16 Sec. 28. DEPARTMENT OF ADMINISTRATIVE SERVICES.

18 17 1. There is appropriated from the general fund of the state
 18 18 to the department of administrative services for the fiscal
 18 19 year beginning July 1, 2018, and ending June 30, 2019, the
 18 20 following amounts, or so much thereof as is necessary, to be
 18 21 used for the purposes designated:

18 22 a. For salaries, support, maintenance, and miscellaneous
 18 23 purposes, and for not more than the following full-time
 18 24 equivalent positions:

18 25	.....	\$	1,814,748
18 26	.....	FTEs	51.13

18 27 b. For the payment of utility costs, and for not more than
 18 28 the following full-time equivalent positions:

18 29	.....	\$	1,223,680
18 30	.....	FTEs	1.00

18 31 Notwithstanding section 8.33, any excess moneys appropriated
 18 32 for utility costs in this lettered paragraph shall not revert
 18 33 to the general fund of the state at the end of the fiscal year
 18 34 but shall remain available for expenditure for the purposes of
 18 35 this lettered paragraph during the succeeding fiscal year.

19 1 c. For Terrace Hill operations, and for not more than the
 19 2 following full-time equivalent positions:

19 3	.....	\$	193,330
19 4	.....	FTEs	5.07

19 5 2. Any moneys and premiums collected by the department
 19 6 for workers' compensation shall be segregated into a separate
 19 7 workers' compensation fund in the state treasury to be used
 19 8 for payment of state employees' workers' compensation claims
 19 9 and administrative costs. Notwithstanding section 8.33,
 19 10 unencumbered or unobligated moneys remaining in this workers'
 19 11 compensation fund at the end of the fiscal year shall not
 19 12 revert but shall be available for expenditure for purposes of
 19 13 the fund for subsequent fiscal years.

19 14 Sec. 29. REVOLVING FUNDS. There is appropriated to the
 19 15 department of administrative services for the fiscal year
 19 16 beginning July 1, 2018, and ending June 30, 2019, from the
 19 17 revolving funds designated in chapter 8A and from internal
 19 18 service funds created by the department such amounts as the
 19 19 department deems necessary for the operation of the department
 19 20 consistent with the requirements of chapter 8A.

19 21 Sec. 30. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 19 22 CHARGE. For the fiscal year beginning July 1, 2018, and ending
 19 23 June 30, 2019, the monthly per contract administrative charge

19 24 which may be assessed by the department of administrative
19 25 services shall be \$2 per contract on all health insurance plans
19 26 administered by the department.

19 27 Sec. 31. AUDITOR OF STATE.

19 28 1. There is appropriated from the general fund of the state
19 29 to the office of the auditor of state for the fiscal year
19 30 beginning July 1, 2018, and ending June 30, 2019, the following
19 31 amounts, or so much thereof as is necessary, to be used for the
19 32 purposes designated:

19 33 For salaries, support, maintenance, and miscellaneous
19 34 purposes, and for not more than the following full-time
19 35 equivalent positions:

20 1	.....	\$	447,128
20 2	.....	FTEs	103.00

20 3 2. The auditor of state may retain additional full-time
20 4 equivalent positions as is reasonable and necessary to
20 5 perform governmental subdivision audits which are reimbursable
20 6 pursuant to section 11.20 or 11.21, to perform audits which are
20 7 requested by and reimbursable from the federal government, and
20 8 to perform work requested by and reimbursable from departments
20 9 or agencies pursuant to section 11.5A or 11.5B. The auditor
20 10 of state shall notify the department of management, the
20 11 legislative fiscal committee, and the legislative services
20 12 agency of the additional full-time equivalent positions
20 13 retained.

20 14 3. The auditor of state shall allocate moneys from the
20 15 appropriation in this section solely for audit work related to
20 16 the comprehensive annual financial report, federally required
20 17 audits, and investigations of embezzlement, theft, or other
20 18 significant financial irregularities until the audit of the
20 19 comprehensive annual financial report is complete.

20 20 Sec. 32. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
20 21 is appropriated from the general fund of the state to the
20 22 Iowa ethics and campaign disclosure board for the fiscal year
20 23 beginning July 1, 2018, and ending June 30, 2019, the following
20 24 amount, or so much thereof as is necessary, to be used for the
20 25 purposes designated:

20 26	For salaries, support, maintenance, and miscellaneous		
20 27	purposes, and for not more than the following full-time		
20 28	equivalent positions:		
20 29	.....	\$	273,751
20 30	.....	FTEs	6.00

20 31 Sec. 33. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL
20 32 SERVICE FUNDS — IOWACCESS.

20 33 1. There is appropriated to the office of the chief
20 34 information officer for the fiscal year beginning July 1, 2018,
20 35 and ending June 30, 2019, from the revolving funds designated
21 1 in chapter 8B and from internal service funds created by the

21 2 office such amounts as the office deems necessary for the
 21 3 operation of the office consistent with the requirements of
 21 4 chapter 8B.
 21 5 2. a. Notwithstanding section 321A.3, subsection 1,
 21 6 for the fiscal year beginning July 1, 2018, and ending June
 21 7 30, 2019, the first \$375,000 collected by the department of
 21 8 transportation and transferred to the treasurer of state
 21 9 with respect to the fees for transactions involving the
 21 10 furnishing of a certified abstract of a vehicle operating
 21 11 record under section 321A.3, subsection 1, shall be transferred
 21 12 to the lowAccess revolving fund created in section 8B.33 for
 21 13 the purposes of developing, implementing, maintaining, and
 21 14 expanding electronic access to government records as provided
 21 15 by law.

21 16 b. All fees collected with respect to transactions
 21 17 involving lowAccess shall be deposited in the lowAccess
 21 18 revolving fund created under section 8B.33 and shall be used
 21 19 only for the support of lowAccess projects.

21 20 Sec. 34. DEPARTMENT OF COMMERCE.

21 21 1. There is appropriated from the general fund of the state
 21 22 to the department of commerce for the fiscal year beginning
 21 23 July 1, 2018, and ending June 30, 2019, the following amounts,
 21 24 or so much thereof as is necessary, to be used for the purposes
 21 25 designated:

21 26 a. ALCOHOLIC BEVERAGES DIVISION

21 27 For salaries, support, maintenance, and miscellaneous
 21 28 purposes, and for not more than the following full-time
 21 29 equivalent positions:

21 30	.....	\$	502,731
21 31	.....	FTEs	16.90

21 32 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

21 33 For salaries, support, maintenance, and miscellaneous
 21 34 purposes, and for not more than the following full-time
 21 35 equivalent positions:

22 1	.....	\$	186,813
22 2	.....	FTEs	10.00

22 3 2. There is appropriated from the department of commerce
 22 4 revolving fund created in section 546.12 to the department of
 22 5 commerce for the fiscal year beginning July 1, 2018, and ending
 22 6 June 30, 2019, the following amounts, or so much thereof as is
 22 7 necessary, to be used for the purposes designated:

22 8 a. BANKING DIVISION

22 9 For salaries, support, maintenance, and miscellaneous
 22 10 purposes, and for not more than the following full-time
 22 11 equivalent positions:

22 12	.....	\$	5,409,895
22 13	.....	FTEs	80.00

22 14 b. CREDIT UNION DIVISION

22 15 For salaries, support, maintenance, and miscellaneous
 22 16 purposes, and for not more than the following full-time
 22 17 equivalent positions:
 22 18 \$ 934,628
 22 19 FTEs 14.00

22 20 c. INSURANCE DIVISION

22 21 (1) For salaries, support, maintenance, and miscellaneous
 22 22 purposes, and for not more than the following full-time
 22 23 equivalent positions:
 22 24 \$ 2,742,945
 22 25 FTEs 115.75

22 26 (2) The insurance division may reallocate authorized
 22 27 full-time equivalent positions as necessary to respond to
 22 28 accreditation recommendations or requirements.

22 29 (3) The insurance division expenditures for examination
 22 30 purposes may exceed the projected receipts, refunds, and
 22 31 reimbursements, estimated pursuant to section 505.7, subsection
 22 32 7, including the expenditures for retention of additional
 22 33 personnel, if the expenditures are fully reimbursable and the
 22 34 division first does both of the following:

23 35 (a) Notifies the department of management, the legislative
 23 1 services agency, and the legislative fiscal committee of the
 23 2 need for the expenditures.

23 3 (b) Files with each of the entities named in subparagraph
 23 4 division (a) the legislative and regulatory justification for
 23 5 the expenditures, along with an estimate of the expenditures.

23 6 d. UTILITIES DIVISION

23 7 (1) For salaries, support, maintenance, and miscellaneous
 23 8 purposes, and for not more than the following full-time
 23 9 equivalent positions:
 23 10 \$ 4,520,203
 23 11 FTEs 67.75

23 12 (2) The utilities division may expend additional moneys,
 23 13 including moneys for additional personnel, if those additional
 23 14 expenditures are actual expenses which exceed the moneys
 23 15 budgeted for utility regulation and the expenditures are fully
 23 16 reimbursable. Before the division expends or encumbers an
 23 17 amount in excess of the moneys budgeted for regulation, the
 23 18 division shall first do both of the following:

23 19 (a) Notify the department of management, the legislative
 23 20 services agency, and the legislative fiscal committee of the
 23 21 need for the expenditures.

23 22 (b) File with each of the entities named in subparagraph
 23 23 division (a) the legislative and regulatory justification for
 23 24 the expenditures, along with an estimate of the expenditures.

23 25 3. CHARGES. Each division and the office of consumer
 23 26 advocate shall include in its charges assessed or revenues
 23 27 generated an amount sufficient to cover the amount stated

23 28 in its appropriation and any state-assessed indirect costs
23 29 determined by the department of administrative services.
23 30 Sec. 35. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
23 31 AND REGULATION BUREAU. There is appropriated from the housing
23 32 trust fund created pursuant to section 16.181, to the bureau of
23 33 professional licensing and regulation of the banking division
23 34 of the department of commerce for the fiscal year beginning
23 35 July 1, 2018, and ending June 30, 2019, the following amounts,
24 1 or so much thereof as is necessary, to be used for the purposes
24 2 designated:
24 3 For salaries, support, maintenance, and miscellaneous
24 4 purposes:
24 5 \$ 31,159
24 6 Sec. 36. GOVERNOR AND LIEUTENANT GOVERNOR. There is
24 7 appropriated from the general fund of the state to the offices
24 8 of the governor and the lieutenant governor for the fiscal year
24 9 beginning July 1, 2018, and ending June 30, 2019, the following
24 10 amounts, or so much thereof as is necessary, to be used for the
24 11 purposes designated:
24 12 1. GENERAL OFFICE
24 13 For salaries, support, maintenance, and miscellaneous
24 14 purposes, and for not more than the following full-time
24 15 equivalent positions:
24 16 \$ 1,037,421
24 17 FTEs 22.00
24 18 2. TERRACE HILL QUARTERS
24 19 For the governor's quarters at Terrace Hill, including
24 20 salaries, support, maintenance, and miscellaneous purposes, and
24 21 for not more than the following full-time equivalent positions:
24 22 \$ 46,035
24 23 FTEs 1.93
24 24 Sec. 37. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
24 25 is appropriated from the general fund of the state to the
24 26 governor's office of drug control policy for the fiscal year
24 27 beginning July 1, 2018, and ending June 30, 2019, the following
24 28 amount, or so much thereof as is necessary, to be used for the
24 29 purposes designated:
24 30 For salaries, support, maintenance, and miscellaneous
24 31 purposes, including statewide coordination of the drug abuse
24 32 resistance education (D.A.R.E.) programs or similar programs,
24 33 and for not more than the following full-time equivalent
24 34 positions:
24 35 \$ 114,153
25 1 FTEs 4.00
25 2 Sec. 38. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
25 3 from the general fund of the state to the department of human
25 4 rights for the fiscal year beginning July 1, 2018, and ending
25 5 June 30, 2019, the following amounts, or so much thereof as is

25 6 necessary, to be used for the purposes designated:

25 7 1. CENTRAL ADMINISTRATION DIVISION

25 8 For salaries, support, maintenance, and miscellaneous

25 9 purposes, and for not more than the following full-time

25 10 equivalent positions:

25 11	.....	\$	100,617
25 12	.....	FTEs	5.65

25 13 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

25 14 For salaries, support, maintenance, and miscellaneous

25 15 purposes, and for not more than the following full-time

25 16 equivalent positions:

25 17	.....	\$	482,792
25 18	.....	FTEs	7.81

25 19 Sec. 39. DEPARTMENT OF INSPECTIONS AND APPEALS. There

25 20 is appropriated from the general fund of the state to the

25 21 department of inspections and appeals for the fiscal year

25 22 beginning July 1, 2018, and ending June 30, 2019, the following

25 23 amounts, or so much thereof as is necessary, to be used for the

25 24 purposes designated:

25 25 1. ADMINISTRATION DIVISION

25 26 For salaries, support, maintenance, and miscellaneous

25 27 purposes, and for not more than the following full-time

25 28 equivalent positions:

25 29	.....	\$	258,117
25 30	.....	FTEs	13.65

25 31 2. ADMINISTRATIVE HEARINGS DIVISION

25 32 For salaries, support, maintenance, and miscellaneous

25 33 purposes, and for not more than the following full-time

25 34 equivalent positions:

25 35	.....	\$	321,410
26 1	.....	FTEs	23.00

26 2 3. INVESTIGATIONS DIVISION

26 3 a. For salaries, support, maintenance, and miscellaneous

26 4 purposes, and for not more than the following full-time

26 5 equivalent positions:

26 6	.....	\$	1,218,096
26 7	.....	FTEs	53.50

26 8 b. By December 1, 2018, the department, in coordination

26 9 with the investigations division, shall submit a report to the

26 10 general assembly concerning the division's activities relative

26 11 to fraud in public assistance programs for the fiscal year

26 12 beginning July 1, 2017, and ending June 30, 2018. The report

26 13 shall include but is not limited to a summary of the number

26 14 of cases investigated, case outcomes, overpayment dollars

26 15 identified, amount of cost avoidance, and actual dollars

26 16 recovered.

26 17 4. HEALTH FACILITIES DIVISION

26 18 a. For salaries, support, maintenance, and miscellaneous

26 19 purposes, and for not more than the following full-time
 26 20 equivalent positions:
 26 21 \$ 2,410,560
 26 22 FTEs 117.00

26 23 b. The department shall, in coordination with the health
 26 24 facilities division, make the following information available
 26 25 to the public as part of the department's development efforts
 26 26 to revise the department's internet site:

26 27 (1) The number of inspections conducted by the division
 26 28 annually by type of service provider and type of inspection.

26 29 (2) The total annual operations budget for the division,
 26 30 including general fund appropriations and federal contract
 26 31 dollars received by type of service provider inspected.

26 32 (3) The total number of full-time equivalent positions in
 26 33 the division, to include the number of full-time equivalent
 26 34 positions serving in a supervisory capacity, and serving as
 26 35 surveyors, inspectors, or monitors in the field by type of
 27 1 service provider inspected.

27 2 (4) Identification of state and federal survey trends,
 27 3 cited regulations, the scope and severity of deficiencies
 27 4 identified, and federal and state fines assessed and collected
 27 5 concerning nursing and assisted living facilities and programs.

27 6 c. It is the intent of the general assembly that the
 27 7 department and division continuously solicit input from
 27 8 facilities regulated by the division to assess and improve
 27 9 the division's level of collaboration and to identify new
 27 10 opportunities for cooperation.

27 11 5. EMPLOYMENT APPEAL BOARD

27 12 a. For salaries, support, maintenance, and miscellaneous
 27 13 purposes, and for not more than the following full-time
 27 14 equivalent positions:

27 15 \$ 19,985
 27 16 FTEs 11.00

27 17 b. The employment appeal board shall be reimbursed by
 27 18 the labor services division of the department of workforce
 27 19 development for all costs associated with hearings conducted
 27 20 under chapter 91C, related to contractor registration. The
 27 21 board may expend, in addition to the amount appropriated under
 27 22 this subsection, additional amounts as are directly billable
 27 23 to the labor services division under this subsection and to
 27 24 retain the additional full-time equivalent positions as needed
 27 25 to conduct hearings required pursuant to chapter 91C.

27 26 6. CHILD ADVOCACY BOARD

27 27 a. For foster care review and the court appointed special
 27 28 advocate program, including salaries, support, maintenance, and
 27 29 miscellaneous purposes, and for not more than the following
 27 30 full-time equivalent positions:

27 31 \$ 1,268,845

27 32 FTEs 32.25

27 33 b. The department of human services, in coordination with
27 34 the child advocacy board and the department of inspections and
27 35 appeals, shall submit an application for funding available
28 1 pursuant to Tit.IV-E of the federal Social Security Act for
28 2 claims for child advocacy board administrative review costs.

28 3 c. The court appointed special advocate program shall
28 4 investigate and develop opportunities for expanding
28 5 fund-raising for the program.

28 6 d. Administrative costs charged by the department of
28 7 inspections and appeals for items funded under this subsection
28 8 shall not exceed 4 percent of the amount appropriated in this
28 9 subsection.

28 10 7. FOOD AND CONSUMER SAFETY

28 11 For salaries, support, maintenance, and miscellaneous
28 12 purposes, and for not more than the following full-time
28 13 equivalent positions:

28 14 \$ 282,374

28 15 FTEs 28.50

28 16 8. APPROPRIATION REDUCTION — REALLOCATION. The department

28 17 of inspections and appeals shall reduce appropriations made in
28 18 this section by \$101,591. Notwithstanding section 8.39, the
28 19 department of inspections and appeals, in consultation with the
28 20 department of management, may reallocate moneys appropriated
28 21 in this section as necessary to best fulfill the needs of the
28 22 department provided for in the appropriation. However, the
28 23 department of inspections and appeals shall not reallocate
28 24 moneys appropriated to the department in this section unless
28 25 notice of the reallocation is given to the legislative services
28 26 agency prior to the effective date of the reallocation. The
28 27 notice shall include information regarding the rationale for
28 28 reallocating the moneys. The department of inspections and
28 29 appeals shall not reallocate moneys appropriated in this
28 30 section for the purpose of eliminating any program.

28 31 Sec. 40. DEPARTMENT OF INSPECTIONS AND APPEALS — LICENSE OR
28 32 REGISTRATION FEES.

28 33 1. For the fiscal year beginning July 1, 2018, and ending
28 34 June 30, 2019, the department of inspections and appeals
28 35 shall collect any license or registration fees or electronic
29 1 transaction fees generated during the fiscal year as a result
29 2 of licensing and registration activities under chapters 99B,
29 3 137C, 137D, and 137F.

29 4 2. From the fees collected by the department under this
29 5 section on behalf of a municipal corporation with which
29 6 the department has an agreement pursuant to section 137F.3,
29 7 through a statewide electronic licensing system operated by
29 8 the department, notwithstanding section 137F.6, subsection 3,
29 9 the department shall remit the amount of those fees to the

29 10 municipal corporation for whom the fees were collected less
29 11 any electronic transaction fees collected by the department to
29 12 enable electronic payment.

29 13 3. From the fees collected by the department under this
29 14 section, other than those fees described in subsection 2,
29 15 the department shall deposit the amount of \$400,000 into the
29 16 general fund of the state prior to June 30, 2019.

29 17 4. From the fees collected by the department under this
29 18 section, other than those fees described in subsections 2 and
29 19 3, the department shall retain the remainder of the fees for
29 20 the purposes of enforcing the provisions of chapters 99B, 137C,
29 21 137D, and 137F. Notwithstanding section 8.33, moneys retained
29 22 by the department pursuant to this subsection that remain
29 23 unencumbered or unobligated at the end of the fiscal year
29 24 shall not revert but shall remain available for expenditure
29 25 for the purposes of enforcing the provisions of chapters 99B,
29 26 137C, 137D, and 137F during the succeeding fiscal year. The
29 27 department shall provide an annual report to the department of
29 28 management and the legislative services agency on fees billed
29 29 and collected and expenditures from the moneys retained by
29 30 the department in a format as determined by the department
29 31 of management in consultation with the legislative services
29 32 agency.

29 33 Sec. 41. RACING AND GAMING COMMISSION — RACING AND GAMING

29 34 REGULATION. There is appropriated from the gaming regulatory
29 35 revolving fund established in section 99F.20 to the racing and
30 1 gaming commission of the department of inspections and appeals
30 2 for the fiscal year beginning July 1, 2018, and ending June 30,
30 3 2019, the following amount, or so much thereof as is necessary,
30 4 to be used for the purposes designated:

30 5 For salaries, support, maintenance, and miscellaneous
30 6 purposes for regulation, administration, and enforcement of
30 7 pari-mutuel racetracks, excursion boat gambling, and gambling
30 8 structure laws and for not more than the following full-time
30 9 equivalent positions:

30 10	\$	3,097,250
30 11	FTEs	62.10

30 12 Sec. 42. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF

30 13 INSPECTIONS AND APPEALS. There is appropriated from the road
30 14 use tax fund created in section 312.1 to the administrative
30 15 hearings division of the department of inspections and appeals
30 16 for the fiscal year beginning July 1, 2018, and ending June 30,
30 17 2019, the following amount, or so much thereof as is necessary,
30 18 to be used for the purposes designated:

30 19 For salaries, support, maintenance, and miscellaneous
30 20 purposes:
30 21

30 21	\$	811,949
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30 22 Sec. 43. DEPARTMENT OF MANAGEMENT. There is appropriated

30 23 from the general fund of the state to the department of
 30 24 management for the fiscal year beginning July 1, 2018, and
 30 25 ending June 30, 2019, the following amounts, or so much thereof
 30 26 as is necessary, to be used for the purposes designated:

30 27 For enterprise resource planning, providing for a salary
 30 28 model administrator, conducting performance audits, and the
 30 29 department's LEAN process; for salaries, support, maintenance,
 30 30 and miscellaneous purposes; and for not more than the following
 30 31 full-time equivalent positions:

30 32	.....	\$	1,255,009
30 33	.....	FTEs	21.00

30 34 Sec. 44. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF

30 35 MANAGEMENT. There is appropriated from the road use tax fund
 31 1 created in section 312.1 to the department of management for
 31 2 the fiscal year beginning July 1, 2018, and ending June 30,
 31 3 2019, the following amount, or so much thereof as is necessary,
 31 4 to be used for the purposes designated:

31 5 For salaries, support, maintenance, and miscellaneous
 31 6 purposes:

31 7	\$	28,000
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31 8 Sec. 45. IOWA PUBLIC INFORMATION BOARD. There is
 31 9 appropriated from the general fund of the state to the Iowa
 31 10 public information board for the fiscal year beginning July
 31 11 1, 2018, and ending June 30, 2019, the following amounts, or
 31 12 so much thereof as is necessary, to be used for the purposes
 31 13 designated:

31 14 For salaries, support, maintenance, and miscellaneous
 31 15 purposes and for not more than the following full-time
 31 16 equivalent positions:

31 17	.....	\$	161,599
31 18	.....	FTEs	3.00

31 19 Sec. 46. DEPARTMENT OF REVENUE.

31 20 1. There is appropriated from the general fund of the state
 31 21 to the department of revenue for the fiscal year beginning July
 31 22 1, 2018, and ending June 30, 2019, the following amounts, or
 31 23 so much thereof as is necessary, to be used for the purposes
 31 24 designated:

31 25 For salaries, support, maintenance, and miscellaneous
 31 26 purposes, and for not more than the following full-time
 31 27 equivalent positions:

31 28	.....	\$	7,846,377
31 29	.....	FTEs	194.92

31 30 2. From the moneys appropriated in this section, the
 31 31 department shall use \$200,000 to pay the direct costs of
 31 32 compliance related to the collection and distribution of local
 31 33 sales and services taxes imposed pursuant to chapters 423B and
 31 34 423E.

31 35 3. The director of revenue shall prepare and issue a state

32 1 appraisal manual and the revisions to the state appraisal
32 2 manual as provided in section 421.17, subsection 17, without
32 3 cost to a city or county.

32 4 Sec. 47. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There
32 5 is appropriated from the motor vehicle fuel tax fund created
32 6 pursuant to section 452A.77 to the department of revenue for
32 7 the fiscal year beginning July 1, 2018, and ending June 30,
32 8 2019, the following amount, or so much thereof as is necessary,
32 9 to be used for the purposes designated:

32 10 For salaries, support, maintenance, and miscellaneous
32 11 purposes, and for administration and enforcement of the
32 12 provisions of chapter 452A and the motor vehicle fuel tax
32 13 program:

32 14	\$	652,888
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32 15 Sec. 48. SECRETARY OF STATE. There is appropriated from
32 16 the general fund of the state to the office of the secretary of
32 17 state for the fiscal year beginning July 1, 2018, and ending
32 18 June 30, 2019, the following amounts, or so much thereof as is
32 19 necessary, to be used for the purposes designated:

32 20 1. ADMINISTRATION AND ELECTIONS

32 21 For salaries, support, maintenance, and miscellaneous
32 22 purposes, and for not more than the following full-time
32 23 equivalent positions:

32 24	.....	\$	1,062,759
32 25	.....	FTEs	15.60

32 26 The state department or agency that provides data processing
32 27 services to support voter registration file maintenance and
32 28 storage shall provide those services without charge.

32 29 2. BUSINESS SERVICES

32 30 For salaries, support, maintenance, and miscellaneous
32 31 purposes, and for not more than the following full-time
32 32 equivalent positions:

32 33	.....	\$	685,646
32 34	.....	FTEs	15.60

32 35 Sec. 49. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND
33 1 APPROPRIATION — SECRETARY OF STATE. There is appropriated
33 2 from the address confidentiality program revolving fund created
33 3 in section 9.8 to the office of the secretary of state for the
33 4 fiscal year beginning July 1, 2018, and ending June 30, 2019,
33 5 the following amount, or so much thereof as is necessary, to be
33 6 used for the purposes designated:

33 7 For salaries, support, maintenance, and miscellaneous
33 8 purposes:

33 9	\$	60,200
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33 10 Sec. 50. SECRETARY OF STATE FILING FEES REFUND.
33 11 Notwithstanding the obligation to collect fees pursuant to the
33 12 provisions of section 489.117, subsection 1, paragraphs “a” and
33 13 “o”, section 490.122, subsection 1, paragraphs “a” and “s”,

33 14 and section 504.113, subsection 1, paragraphs “a”, “c”, “d”,
 33 15 “j”, “k”, “l”, and “m”, for the fiscal year beginning July 1,
 33 16 2017, the secretary of state may refund these fees to the filer
 33 17 pursuant to rules established by the secretary of state. The
 33 18 decision of the secretary of state not to issue a refund under
 33 19 rules established by the secretary of state is final and not
 33 20 subject to review pursuant to chapter 17A.

33 21 Sec. 51. TREASURER OF STATE.

33 22 1. There is appropriated from the general fund of the
 33 23 state to the office of treasurer of state for the fiscal year
 33 24 beginning July 1, 2018, and ending June 30, 2019, the following
 33 25 amount, or so much thereof as is necessary, to be used for the
 33 26 purposes designated:

33 27 For salaries, support, maintenance, and miscellaneous
 33 28 purposes, and for not more than the following full-time
 33 29 equivalent positions:

33 30	.....	\$	513,349
33 31	.....	FTEs	28.80

33 32 2. The office of treasurer of state shall supply
 33 33 administrative support for the executive council.

33 34 Sec. 52. ROAD USE TAX FUND APPROPRIATION — OFFICE OF
 33 35 TREASURER OF STATE. There is appropriated from the road use

34 1 tax fund created in section 312.1 to the office of treasurer of
 34 2 state for the fiscal year beginning July 1, 2018, and ending
 34 3 June 30, 2019, the following amount, or so much thereof as is
 34 4 necessary, to be used for the purposes designated:

34 5 For enterprise resource management costs related to the
 34 6 distribution of road use tax funds:

34 7	\$	46,574
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34 8 Sec. 53. IPERS — GENERAL OFFICE. There is appropriated
 34 9 from the Iowa public employees’ retirement fund created in
 34 10 section 97B.7 to the Iowa public employees’ retirement system
 34 11 for the fiscal year beginning July 1, 2018, and ending June 30,
 34 12 2019, the following amount, or so much thereof as is necessary,
 34 13 to be used for the purposes designated:

34 14 For salaries, support, maintenance, and other operational
 34 15 purposes to pay the costs of the Iowa public employees’
 34 16 retirement system, and for not more than the following
 34 17 full-time equivalent positions:

34 18	.....	\$	8,843,484
34 19	.....	FTEs	88.13

34 20 Sec. 54. IOWA PRODUCTS. As a condition of receiving an
 34 21 appropriation, any agency appropriated moneys pursuant to this
 34 22 2017 Act shall give first preference when purchasing a product
 34 23 to an Iowa product or a product produced by an Iowa-based
 34 24 business. Second preference shall be given to a United States
 34 25 product or a product produced by a business based in the United
 34 26 States.

34 27 DIVISION III
34 28 STANDING APPROPRIATIONS — LIMITATIONS

34 29 Sec. 55. LIMITATION OF STANDING APPROPRIATION — FY
34 30 2017-2018. Notwithstanding the standing appropriation in the
34 31 following designated section for the fiscal year beginning July
34 32 1, 2017, and ending June 30, 2018, the amount appropriated from
34 33 the general fund of the state pursuant to this section for the
34 34 following designated purpose shall not exceed the following
34 35 amount:
35 1 For the enforcement of chapter 453D relating to tobacco
35 2 product manufacturers under section 453D.8:
35 3 \$ 17,525

General Fund appropriation to the Department of Revenue for FY 2018 tobacco reporting requirements.

DETAIL: This is a decrease of \$891 compared to estimated net FY 2017. Iowa Code section [453D.8](#) provides a standing limited appropriation of \$25,000 from the General Fund for the enforcement of Iowa Code chapter [453D](#) (Tobacco Product Manufacturers – Enforcement of Financial Obligations). The FY 2016 and FY 2017 appropriations were \$18,416 annually.

35 4 Sec. 56. LIMITATION OF STANDING APPROPRIATION — FY
35 5 2018-2019. Notwithstanding the standing appropriation in the
35 6 following designated section for the fiscal year beginning July
35 7 1, 2018, and ending June 30, 2019, the amount appropriated from
35 8 the general fund of the state pursuant to this section for the
35 9 following designated purpose shall not exceed the following
35 10 amount:
35 11 For the enforcement of chapter 453D relating to tobacco
35 12 product manufacturers under section 453D.8:
35 13 \$ 8,763

General Fund appropriation to the Department of Revenue for FY 2019 for tobacco reporting requirements.

DETAIL: The FY 2019 appropriation is 50.00% of the amount appropriated for FY 2018.

35 14 DIVISION IV
35 15 MISCELLANEOUS STATUTORY CHANGES

35 16 DEPARTMENT OF INSPECTIONS AND APPEALS — ADMINISTRATIVE LAW
35 17 JUDGES

CODE: Permits the administrator of the Administrative Hearings Division of the DIA to serve as the Chief Administrative Law Judge of the Division and to conduct any proceeding for which the Division provides an administrative law judge. Prohibits the Chief Administrative Law Judge from being covered under the merit system provisions of Iowa Code chapter [8A](#).

35 18 Sec. 57. Section 10A.801, subsection 2, Code 2017, is
35 19 amended to read as follows:
35 20 2. The administrator shall coordinate the division's
35 21 conduct of appeals and administrative hearings as provided
35 22 by law, shall serve as chief administrative law judge of the
35 23 division, and may conduct any proceeding for which the division
35 24 provides an administrative law judge.
35 25 Sec. 58. Section 10A.801, subsection 3, paragraph a, Code
35 26 2017, is amended to read as follows:
35 27 a. The department shall employ a sufficient number of
35 28 administrative law judges to conduct proceedings for which
35 29 agencies are required, by section 17A.11 or any other provision
35 30 of law, to use an administrative law judge employed by the
35 31 division. An administrative law judge employed by the division
35 32 shall not perform duties inconsistent with the judge's duties
35 33 and responsibilities as an administrative law judge and shall
35 34 be located in an office that is separated from the offices of

35 35 the agencies for which that person acts as a presiding officer.
 36 1 Administrative law judges, ~~except the chief administrative~~
 36 2 ~~law judge~~, shall be covered by the merit system provisions of
 36 3 chapter 8A, subchapter IV.
 36 4 Sec. 59. Section 10A.801, subsection 6, Code 2017, is
 36 5 amended to read as follows:
 36 6 6. ~~After July 1, 1999, a~~ A person shall not be ~~newly~~
 36 7 employed by the division as the administrator or as an
 36 8 administrative law judge to preside over contested case
 36 9 proceedings unless that person has a license to practice law
 36 10 in this state.

36 11 CIGARETTES, CIGARS, OTHER TOBACCO PRODUCTS, AND ALTERNATIVE
 36 12 NICOTINE PRODUCTS AND VAPOR PRODUCTS — PERMITS

36 13 Sec. 60. Section 453A.13, subsection 2, paragraph c, Code
 36 14 2017, is amended to read as follows:
 36 15 c. The department, or a city or county, shall submit a
 36 16 duplicate of any application for a retail permit ~~and any~~
 36 17 ~~retail permit issued by the entity under this subsection~~ to
 36 18 the alcoholic beverages division of the department of commerce
 36 19 within thirty days of the issuance. The alcoholic beverages
 36 20 division of the department of commerce shall submit the current
 36 21 list of all retail permits issued to the Iowa department of
 36 22 public health by the ~~first last~~ day of each quarter of a state
 36 23 fiscal year.

36 24 Sec. 61. Section 453A.47A, subsection 6, Code 2017, is
 36 25 amended to read as follows:
 36 26 6. ISSUANCE. Cities shall issue retail permits to retailers
 36 27 within their respective limits. County boards of supervisors
 36 28 shall issue retail permits to retailers in their respective
 36 29 counties, outside of the corporate limits of cities. The city
 36 30 or county shall submit a duplicate of any application for
 36 31 a retail permit ~~and any retail permit issued by the entity~~
 36 32 ~~under this section~~ to the alcoholic beverages division of the
 36 33 department of commerce within thirty days of issuance. The
 36 34 alcoholic beverages division of the department of commerce
 36 35 shall submit the current list of all retail permits issued to
 37 1 the Iowa department of public health by the ~~first last~~ day of
 37 2 each quarter of a state fiscal year.

37 3 DIVISION V
 37 4 EFFECTIVE DATE PROVISIONS

37 5 Sec. 62. EFFECTIVE UPON ENACTMENT. The following
 37 6 provision or provisions of this Act, being deemed of immediate
 37 7 importance, take effect upon enactment:
 37 8 1. The sections of this Act amending section 10A.801.

CODE: Requires a duplicate of any applications for a retail permit to be submitted to the IABD of the Department of Commerce by the last day of the quarter of the State fiscal year, but eliminates the requirement for additional retail permits to be continually resubmitted throughout the quarter.

Specifies that Section 57 of the Act takes effect upon enactment. Section 57 permits the administrator of the Administrative Hearings Division in the DIA to serve as the Chief Administrative Law Judge of the Division.

Summary Data

General Fund

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)
Administration and Regulation	\$ 52,382,694	\$ 48,790,348	\$ 48,717,077	\$ 47,393,637	\$ -1,396,711	\$ 23,696,823
Grand Total	\$ 52,382,694	\$ 48,790,348	\$ 48,717,077	\$ 47,393,637	\$ -1,396,711	\$ 23,696,823

Administration and Regulation

General Fund

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)	Page and Line # (7)
<u>Administrative Services, Department of</u>							
Administrative Services							
Operations	\$ 4,067,924	\$ 3,872,647	\$ 3,851,496	\$ 3,629,496	\$ -243,151	\$ 1,814,748	PG 2 LN 3
Utilities	3,018,909	2,509,649	2,447,360	2,447,360	-62,289	1,223,680	PG 2 LN 14
Terrace Hill Operations	405,914	385,933	386,660	386,660	727	193,330	PG 2 LN 23
Total Administrative Services, Department of	\$ 7,492,747	\$ 6,768,229	\$ 6,685,516	\$ 6,463,516	\$ -304,713	\$ 3,231,758	
<u>Auditor of State</u>							
Auditor of State							
Auditor of State - General Office	\$ 944,506	\$ 929,617	\$ 894,255	\$ 894,255	\$ -35,362	\$ 447,128	PG 3 LN 14
Total Auditor of State	\$ 944,506	\$ 929,617	\$ 894,255	\$ 894,255	\$ -35,362	\$ 447,128	
<u>Ethics and Campaign Disclosure Board, Iowa</u>							
Campaign Finance Disclosure							
Ethics & Campaign Disclosure Board	\$ 550,335	\$ 547,501	\$ 607,501	\$ 547,501	\$ 0	\$ 273,751	PG 4 LN 7
Total Ethics and Campaign Disclosure Board, Iowa	\$ 550,335	\$ 547,501	\$ 607,501	\$ 547,501	\$ 0	\$ 273,751	
<u>Commerce, Department of</u>							
Alcoholic Beverages							
Alcoholic Beverages Operations	\$ 1,220,391	\$ 1,201,153	\$ 1,155,461	\$ 1,005,461	\$ -195,692	\$ 502,731	PG 5 LN 13
Professional Licensing and Reg.							
Professional Licensing Bureau	\$ 601,537	\$ 443,655	\$ 426,777	\$ 373,626	\$ -70,029	\$ 186,813	PG 5 LN 19
Total Commerce, Department of	\$ 1,821,928	\$ 1,644,808	\$ 1,582,238	\$ 1,379,087	\$ -265,721	\$ 689,544	
<u>Governor/Lt. Governor's Office</u>							
Governor's Office							
Presidential Electors	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ -1,000	\$ 0	
Governor/Lt. Governor's Office	2,196,455	2,160,842	2,171,901	2,074,842	-86,000	1,037,421	PG 7 LN 34
Terrace Hill Quarters	93,111	92,631	92,070	92,070	-561	46,035	PG 8 LN 5
Total Governor/Lt. Governor's Office	\$ 2,289,566	\$ 2,254,473	\$ 2,263,971	\$ 2,166,912	\$ -87,561	\$ 1,083,456	
<u>Drug Control Policy, Governor's Office of</u>							
Office of Drug Control Policy							
Operations	\$ 241,134	\$ 237,333	\$ 228,305	\$ 228,305	\$ -9,028	\$ 114,153	PG 8 LN 11
Total Drug Control Policy, Governor's Office of	\$ 241,134	\$ 237,333	\$ 228,305	\$ 228,305	\$ -9,028	\$ 114,153	

Administration and Regulation General Fund

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)	Page and Line # (7)
<u>Human Rights, Department of</u>							
Human Rights, Dept. of							
Central Administration	\$ 224,184	\$ 211,824	\$ 212,256	\$ 201,233	\$ -10,591	\$ 100,617	PG 8 LN 29
Community Advocacy and Services	1,028,077	1,016,404	973,380	965,584	-50,820	482,792	PG 8 LN 35
Total Human Rights, Department of	\$ 1,252,261	\$ 1,228,228	\$ 1,185,636	\$ 1,166,817	\$ -61,411	\$ 583,409	
<u>Inspections and Appeals, Department of</u>							
Inspections and Appeals, Dept. of							
Administration Division	\$ 545,242	\$ 524,632	\$ 516,234	\$ 516,234	\$ -8,398	\$ 258,117	PG 9 LN 12
Administrative Hearings Division	678,942	653,276	642,820	642,820	-10,456	321,410	PG 9 LN 18
Investigations Division	2,573,089	2,475,820	2,436,192	2,436,192	-39,628	1,218,096	PG 9 LN 24
Health Facilities Division	5,092,033	4,899,541	4,821,119	4,821,119	-78,422	2,410,560	PG 10 LN 4
Employment Appeal Board	42,215	40,619	39,969	39,969	-650	19,985	PG 10 LN 33
Child Advocacy Board	2,680,290	2,578,968	2,537,689	2,537,689	-41,279	1,268,845	PG 11 LN 13
Food and Consumer Safety	1,279,331	573,934	564,748	564,748	-9,186	282,374	PG 11 LN 32
Budget Reduction	0	0	0	-203,181	-203,181	-101,591	PG 12 LN 3
Total Inspections and Appeals, Department of	\$ 12,891,142	\$ 11,746,790	\$ 11,558,771	\$ 11,355,590	\$ -391,200	\$ 5,677,796	
<u>Management, Department of</u>							
Management, Dept. of							
Department Operations	\$ 2,550,220	\$ 2,510,018	\$ 2,521,712	\$ 2,510,018	\$ 0	\$ 1,255,009	PG 14 LN 9
Total Management, Department of	\$ 2,550,220	\$ 2,510,018	\$ 2,521,712	\$ 2,510,018	\$ 0	\$ 1,255,009	
<u>Public Information Board</u>							
Public Information Board							
Iowa Public Information Board	\$ 350,000	\$ 273,198	\$ 348,198	\$ 323,198	\$ 50,000	\$ 161,599	PG 14 LN 30
Total Public Information Board	\$ 350,000	\$ 273,198	\$ 348,198	\$ 323,198	\$ 50,000	\$ 161,599	

Administration and Regulation General Fund

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)	Page and Line # (7)
Revenue, Department of							
Revenue, Dept. of							
Printing Cigarette Stamps	\$ 118,509	\$ 124,652	\$ 124,652	\$ 124,652	\$ 0	\$ 62,326	
Operations	17,880,839	16,588,753	16,929,515	15,692,753	-896,000	7,846,377	PG 15 LN 6
Tobacco Reporting Requirements	18,416	18,416	17,525	17,525	-891	8,763	PG 34 LN 29
Total Revenue, Department of	\$ 18,017,764	\$ 16,731,821	\$ 17,071,692	\$ 15,834,930	\$ -896,891	\$ 7,917,466	
Secretary of State, Office of the							
Secretary of State							
Administration and Elections	\$ 0	\$ 1,425,518	\$ 1,371,292	\$ 2,125,518	\$ 700,000	\$ 1,062,759	PG 16 LN 7
Business Services	2,896,699	1,425,518	1,371,292	1,371,292	-54,226	685,646	PG 16 LN 16
Total Secretary of State, Office of the	\$ 2,896,699	\$ 2,851,036	\$ 2,742,584	\$ 3,496,810	\$ 645,774	\$ 1,748,405	
Treasurer of State, Office of							
Treasurer of State							
Treasurer - General Office	\$ 1,084,392	\$ 1,067,296	\$ 1,026,698	\$ 1,026,698	\$ -40,598	\$ 513,349	PG 17 LN 8
Total Treasurer of State, Office of	\$ 1,084,392	\$ 1,067,296	\$ 1,026,698	\$ 1,026,698	\$ -40,598	\$ 513,349	
Total Administration and Regulation	\$ 52,382,694	\$ 48,790,348	\$ 48,717,077	\$ 47,393,637	\$ -1,396,711	\$ 23,696,823	

Summary Data

Other Funds

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)
Administration and Regulation	\$ 52,589,989	\$ 54,208,344	\$ 54,358,344	\$ 54,358,344	\$ 150,000	\$ 27,179,175
Grand Total	\$ 52,589,989	\$ 54,208,344	\$ 54,358,344	\$ 54,358,344	\$ 150,000	\$ 27,179,175

Administration and Regulation

Other Funds

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)	Page and Line # (7)
Commerce, Department of							
Banking Division							
Banking Division - CMRF	\$ 9,667,235	\$ 10,499,790	\$ 10,819,790	\$ 10,819,790	\$ 320,000	\$ 5,409,895	PG 5 LN 30
Credit Union Division							
Credit Union Division - CMRF	\$ 1,869,256	\$ 1,869,256	\$ 1,869,256	\$ 1,869,256	\$ 0	\$ 934,628	PG 6 LN 1
Insurance Division							
Insurance Division - CMRF	\$ 5,325,889	\$ 5,485,889	\$ 5,485,889	\$ 5,485,889	\$ 0	\$ 2,742,945	PG 6 LN 7
Utilities Division							
Utilities Division - CMRF	\$ 8,560,405	\$ 9,210,405	\$ 9,040,405	\$ 9,040,405	\$ -170,000	\$ 4,520,203	PG 6 LN 28
Professional Licensing and Reg.							
Field Auditor - Housing Trust Fund	\$ 62,317	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	\$ 31,159	PG 7 LN 17
Total Commerce, Department of	\$ 25,485,102	\$ 27,127,657	\$ 27,277,657	\$ 27,277,657	\$ 150,000	\$ 13,638,830	
Inspections and Appeals, Department of							
Inspections and Appeals, Dept. of							
DIA - RUTF	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0	\$ 811,949	PG 13 LN 34
Racing Commission							
Gaming Regulation (Riverboat) - GRF	\$ 6,194,499	\$ 6,194,499	\$ 6,194,499	\$ 6,194,499	\$ 0	\$ 3,097,250	PG 13 LN 20
Exchange Wagering Study - GRF	50,000	0	0	0	0	0	
Racing Commission	\$ 6,244,499	\$ 6,194,499	\$ 6,194,499	\$ 6,194,499	\$ 0	\$ 3,097,250	
Total Inspections and Appeals, Department of	\$ 7,868,396	\$ 7,818,396	\$ 7,818,396	\$ 7,818,396	\$ 0	\$ 3,909,199	
Management, Department of							
Management, Dept. of							
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	\$ 28,000	PG 14 LN 21
Total Management, Department of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	\$ 28,000	
Revenue, Department of							
Revenue, Dept. of							
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 652,888	PG 15 LN 26
Total Revenue, Department of	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 652,888	

Administration and Regulation

Other Funds

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)	Page and Line # (7)
<u>Secretary of State, Office of the</u>							
Secretary of State							
Address Confidentiality Program - ACRF	\$ 94,600	\$ 120,400	\$ 120,400	\$ 120,400	\$ 0	\$ 60,200	PG 16 LN 22
Total Secretary of State, Office of the	\$ 94,600	\$ 120,400	\$ 120,400	\$ 120,400	\$ 0	\$ 60,200	
<u>Treasurer of State, Office of</u>							
Treasurer of State							
1/3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	\$ 46,574	PG 17 LN 21
Total Treasurer of State, Office of	\$ 93,148	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	\$ 46,574	
<u>Iowa Public Employees' Retirement System</u>							
IPERS Administration							
Administration - IPERS	\$ 17,686,968	\$ 17,686,968	\$ 17,686,968	\$ 17,686,968	\$ 0	\$ 8,843,484	PG 17 LN 30
Total Iowa Public Employees' Retirement System	\$ 17,686,968	\$ 17,686,968	\$ 17,686,968	\$ 17,686,968	\$ 0	\$ 8,843,484	
Total Administration and Regulation	\$ 52,589,989	\$ 54,208,344	\$ 54,358,344	\$ 54,358,344	\$ 150,000	\$ 27,179,175	

Summary Data

FTE Positions

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)
Administration and Regulation	1,144.11	1,203.06	1,212.44	1,220.04	16.98	1,220.04
Grand Total	1,144.11	1,203.06	1,212.44	1,220.04	16.98	1,220.04

Administration and Regulation

FTE Positions

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)	Page and Line # (7)
<u>Administrative Services, Department of</u>							
Administrative Services							
Operations	50.26	51.13	51.13	51.13	0.00	51.13	PG 2 LN 3
Utilities	0.94	1.00	1.00	1.00	0.00	1.00	PG 2 LN 14
Terrace Hill Operations	4.09	5.07	5.07	5.07	0.00	5.07	PG 2 LN 23
Total Administrative Services, Department of	55.29	57.20	57.20	57.20	0.00	57.20	
<u>Auditor of State</u>							
Auditor of State							
Auditor of State - General Office	105.73	103.00	103.00	103.00	0.00	103.00	PG 3 LN 14
Total Auditor of State	105.73	103.00	103.00	103.00	0.00	103.00	
<u>Ethics and Campaign Disclosure Board, Iowa</u>							
Campaign Finance Disclosure							
Ethics & Campaign Disclosure Board	6.05	6.00	6.00	6.00	0.00	6.00	PG 4 LN 7
Total Ethics and Campaign Disclosure Board, Iowa	6.05	6.00	6.00	6.00	0.00	6.00	
<u>Commerce, Department of</u>							
Alcoholic Beverages							
Alcoholic Beverages Operations	13.04	16.90	16.90	16.90	0.00	16.90	PG 5 LN 13
Professional Licensing and Reg.							
Professional Licensing Bureau	10.48	10.20	9.00	10.00	-0.20	10.00	PG 5 LN 19
Banking Division							
Banking Division - CMRF	69.19	75.00	79.00	80.00	5.00	80.00	PG 5 LN 30
Credit Union Division							
Credit Union Division - CMRF	13.17	13.00	13.00	14.00	1.00	14.00	PG 6 LN 1
Insurance Division							
Insurance Division - CMRF	90.07	111.50	115.75	115.75	4.25	115.75	PG 6 LN 7
Utilities Division							
Utilities Division - CMRF	61.37	65.65	67.75	67.75	2.10	67.75	PG 6 LN 28
Total Commerce, Department of	257.33	292.25	301.40	304.40	12.15	304.40	

Administration and Regulation

FTE Positions

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)	Page and Line # (7)
<u>Governor/Lt. Governor's Office</u>							
Governor's Office							
Governor/Lt. Governor's Office	20.41	22.00	22.00	22.00	0.00	22.00	PG 7 LN 34
Terrace Hill Quarters	1.83	1.93	1.93	1.93	0.00	1.93	PG 8 LN 5
Total Governor/Lt. Governor's Office	22.23	23.93	23.93	23.93	0.00	23.93	
<u>Drug Control Policy, Governor's Office of</u>							
Office of Drug Control Policy							
Operations	4.03	4.00	4.00	4.00	0.00	4.00	PG 8 LN 11
Total Drug Control Policy, Governor's Office of	4.03	4.00	4.00	4.00	0.00	4.00	
<u>Human Rights, Department of</u>							
Human Rights, Dept. of							
Central Administration	5.50	5.65	5.65	5.65	0.00	5.65	PG 8 LN 29
Community Advocacy and Services	7.56	7.91	7.81	7.81	-0.10	7.81	PG 8 LN 35
Total Human Rights, Department of	13.07	13.56	13.46	13.46	-0.10	13.46	
<u>Inspections and Appeals, Department of</u>							
Inspections and Appeals, Dept. of							
Administration Division	13.34	13.65	13.65	13.65	0.00	13.65	PG 9 LN 12
Administrative Hearings Division	22.17	23.00	23.00	23.00	0.00	23.00	PG 9 LN 18
Investigations Division	49.74	53.50	53.50	53.50	0.00	53.50	PG 9 LN 24
Health Facilities Division	112.46	117.00	117.00	117.00	0.00	117.00	PG 10 LN 4
Employment Appeal Board	11.06	11.00	11.00	11.00	0.00	11.00	PG 10 LN 33
Child Advocacy Board	31.40	32.25	32.25	32.25	0.00	32.25	PG 11 LN 13
Food and Consumer Safety	26.63	28.50	28.50	28.50	0.00	28.50	PG 11 LN 32
Inspections and Appeals, Dept. of	266.82	278.90	278.90	278.90	0.00	278.90	
Racing Commission							
Gaming Regulation (Riverboat) - GRF	52.49	62.10	62.10	62.10	0.00	62.10	PG 13 LN 20
Total Inspections and Appeals, Department of	319.31	341.00	341.00	341.00	0.00	341.00	

Administration and Regulation

FTE Positions

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)	Page and Line # (7)
<u>Management, Department of</u>							
Management, Dept. of							
Department Operations	21.16	21.07	21.00	21.00	-0.07	21.00	PG 14 LN 9
Total Management, Department of	21.16	21.07	21.00	21.00	-0.07	21.00	
<u>Public Information Board</u>							
Public Information Board							
Iowa Public Information Board	3.03	3.00	3.00	3.00	0.00	3.00	PG 14 LN 30
Total Public Information Board	3.03	3.00	3.00	3.00	0.00	3.00	
<u>Revenue, Department of</u>							
Revenue, Dept. of							
Operations	204.66	194.92	194.92	194.92	0.00	194.92	PG 15 LN 6
Total Revenue, Department of	204.66	194.92	194.92	194.92	0.00	194.92	
<u>Secretary of State, Office of the</u>							
Secretary of State							
Administration and Elections	0.00	11.40	11.50	15.60	4.20	15.60	PG 16 LN 7
Business Services	27.21	14.60	15.10	15.60	1.00	15.60	PG 16 LN 16
Total Secretary of State, Office of the	27.21	26.00	26.60	31.20	5.20	31.20	
<u>Treasurer of State, Office of</u>							
Treasurer of State							
Treasurer - General Office	25.22	29.00	28.80	28.80	-0.20	28.80	PG 17 LN 8
Total Treasurer of State, Office of	25.22	29.00	28.80	28.80	-0.20	28.80	
<u>Iowa Public Employees' Retirement System</u>							
IPERS Administration							
Administration - IPERS	79.78	88.13	88.13	88.13	0.00	88.13	PG 17 LN 30
Total Iowa Public Employees' Retirement System	79.78	88.13	88.13	88.13	0.00	88.13	
Total Administration and Regulation	1,144.11	1,203.06	1,212.44	1,220.04	16.98	1,220.04	