

# **Justice System Appropriations Bill Senate File 509**

Last Action:

**Final Action**

April 18, 2017

**An Act relating to appropriations to the justice system.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available online at <https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

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**FUNDING SUMMARY**

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**General Fund FY 2018:** Appropriates a total of \$559.0 million from the General Fund for FY 2018 to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, Public Safety, Homeland Security and Emergency Management, the Iowa Law Enforcement Academy, the Board of Parole, and the Iowa Civil Rights Commission. This represents a decrease of \$2.9 million compared to estimated net FY 2017.

**Other Funds FY 2018:** Appropriates a total of \$15.5 million from other funds for FY 2018, a decrease of \$2.3 million compared to estimated net FY 2017.

**Standing Appropriations FY 2018:** In addition to the actual appropriations in this Bill, the attached tracking includes the standing appropriation for State Cases Court Costs of \$10,000 that is automatically appropriated in statute.

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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**Department of Justice (DOJ):** A decrease of \$2.5 million and no change in FTE positions compared to estimated net FY 2017. This includes a decrease of \$1.0 million for the Office of the Attorney General and a decrease of \$1.5 million for the Victim Assistance Grants Program.

Page 2, Line 10

**Department of Corrections (DOC):** A decrease of \$2.1 million for Department-wide duties in the DOC central office and no change in FTE positions compared to estimated net FY 2017. Department-wide duties was a new appropriation for FY 2017 in lieu of increases to the other administrative budget units.

Page 8, Line 15

**Office of the State Public Defender:** Transfers \$457,000 from the Indigent Defense Fund appropriation to the Office of the State Public Defender.

Page 13, Line 11

**Department of Public Safety (DPS):** An increase in funding of \$1.3 million and no change in FTE positions compared to estimated net FY 2017. This includes an increase of:

Page 15, Line 2

- \$182,000 for the Division of Narcotics Enforcement.
- \$108,000 for the State Fire Marshal Division.
- \$1.0 million for the Iowa State Patrol.

**Department of Justice (DOJ):** Appropriates \$1.0 million from the Consumer Education and Litigation Fund to the DOJ for criminal prosecutions, criminal appeals, and State tort claims in FY 2018.

Page 22, Line 13

**STUDIES AND INTENT**

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Requires the DOJ to maintain a record of the estimated time incurred to represent each agency or department. Page 2, Line 19

Requires the DOJ to submit a report by January 15, 2018, as part of the FY 2019 budget estimate, that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to include actual FY 2018 and estimated FY 2019 reimbursements from other agencies and internal funds. Page 3, Line 24

Requires the DOC to prohibit the use of offender labor for partisan political activities within Iowa when contracting for offender work to be employed by a private business. Page 7, Line 8

Requires the DOC, as a condition of receiving appropriated funds, to restrict offender access to personal identifying information of citizens when they are contracting with a private business for offender employment. Page 7, Line 17

Requires the Iowa State Patrol to assign education officers to perform school bus inspections rather than having road troopers perform these inspections. Page 17, Line 13

**SIGNIFICANT CODE CHANGES**

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Provides that the moneys appropriated to the Veterans Trust Fund established in Iowa Code section [35A.13](#) may be used for expenses related to survivor outreach supported by the Iowa Department of Public Defense. Page 20, Line 23

Allows the Iowa Law Enforcement Academy (ILEA) to establish an Academy Internal Training Fund Clearing Account for billings to governmental entities to pay for services rendered by the ILEA. Other funds which can be accepted by the ILEA include gifts, loans, donations, grants, and contributions that are obtained or designated to support the activities of the ILEA. The proceeds of the Account must be used by the ILEA and expended for its operations consistent with Iowa Code chapter [80B](#). Page 20, Line 28

Provides that an unsecured appearance bond for State or local traffic violations, and for scheduled violations under Iowa Code sections [805.8A](#), [805.8B](#), and [805.8C](#), shall equal one and one-half times the minimum fine and applicable surcharge, plus court costs. Page 21, Line 23

**FISCAL IMPACT:** This is estimated to generate an additional \$3.0 million in revenue annually to the General Fund.

Repeals provisions in Iowa Code chapter [904](#) requiring that:

Page 22, Line 23

- The Rockwell City Correctional Institution be utilized as a medium security correctional facility for men.
- The Mount Pleasant Correctional Facility be utilized as a medium security facility for men primarily for treatment of inmates exhibiting treatable personality disorders, with or without accompanying history of drug or alcohol abuse.
- The Clarinda Correctional Facility be utilized as a secure men's correctional facility primarily for offenders with chemical dependence, an intellectual disability, or mental illness.
- The Newton Correctional Facility may include a minimum security facility and a violator facility.

This will update the Iowa Code to reflect the changes in how the correctional facilities are currently utilized. Iowa Code chapter section [904.102](#), which names all nine correctional facilities as being the responsibility of the DOC, remains unchanged.

Senate File 509 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>
20	23	21	Add	35A.13.6.n
20	28	22	New	80B.19
21	23	23	Amend	805.6.4.a,b,c
22	23	26	Repeal	904.203;904.204;904.205;904.206

2 1 DIVISION I  
 2 2 FY 2017-2018  
 2 3 APPROPRIATIONS

2 4 Section 1. DEPARTMENT OF JUSTICE.

2 5 1. There is appropriated from the general fund of the state  
 2 6 to the department of justice for the fiscal year beginning July  
 2 7 1, 2017, and ending June 30, 2018, the following amounts, or  
 2 8 so much thereof as is necessary, to be used for the purposes  
 2 9 designated:

2 10 a. For the general office of attorney general for salaries,  
 2 11 support, maintenance, and miscellaneous purposes, including  
 2 12 the prosecuting attorneys training program, matching funds  
 2 13 for federal violence against women grant programs, victim  
 2 14 assistance grants, office of drug control policy prosecuting  
 2 15 attorney program, and odometer fraud enforcement, and for not  
 2 16 more than the following full-time equivalent positions:  
 2 17 ..... \$ 6,672,307  
 2 18 ..... FTEs 215.00

General Fund appropriation to the Department of Justice (DOJ) for the Office of the Attorney General for salaries, support, maintenance, and miscellaneous purposes.

DETAIL: This is a decrease of \$1,000,000 (13.03%) and no change in FTE positions compared to estimated net FY 2017.

2 19 As a condition of receiving the appropriation provided  
 2 20 in this lettered paragraph, the department of justice shall  
 2 21 maintain a record of the estimated time incurred representing  
 2 22 each agency or department.

Specifies that it is the intent of the General Assembly that the DOJ maintain a record of the estimated time incurred to represent each agency or department.

2 23 b. For victim assistance grants:  
 2 24 ..... \$ 5,016,708

General Fund appropriation to the DOJ for the Victim Assistance Grants Program.

DETAIL: This is a decrease of \$1,450,000 (22.42%) compared to estimated net FY 2017.

2 25 The moneys appropriated in this lettered paragraph shall be  
 2 26 used to provide grants to care providers providing services to  
 2 27 crime victims of domestic abuse or to crime victims of rape and  
 2 28 sexual assault.

Requires victim assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

2 29 The balance of the victim compensation fund established  
 2 30 in section 915.94 may be used to provide salary and support  
 2 31 of not more than 24.00 full-time equivalent positions and to  
 2 32 provide maintenance for the victim compensation functions  
 2 33 of the department of justice. In addition to the full-time  
 2 34 equivalent positions authorized pursuant to this paragraph,  
 2 35 5.00 full-time equivalent positions are authorized and shall  
 3 1 be used by the department of justice to employ one accountant

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the DOJ. Authorizes an additional 5.00 FTE positions to be used by the DOJ to employ one accountant and four program planners. The DOJ may use the additional 5.00 FTE positions in excess of the number of FTE positions authorized only if the DOJ receives sufficient federal funding to maintain employment for the FTE positions during FY 2018 and succeeding fiscal years.

3 2 and four program planners. The department of justice may  
 3 3 employ the additional 5.00 full-time equivalent positions  
 3 4 authorized pursuant to this paragraph that are in excess of the  
 3 5 number of full-time equivalent positions authorized only if  
 3 6 the department of justice receives sufficient federal moneys  
 3 7 to maintain employment for the additional full-time equivalent  
 3 8 positions during the current fiscal year. The department  
 3 9 of justice shall only employ the additional 5.00 full-time  
 3 10 equivalent positions in succeeding fiscal years if sufficient  
 3 11 federal moneys are received during each of those succeeding  
 3 12 fiscal years.

DETAIL: This is no change in FTE positions compared to estimated net FY 2017. The Victim Compensation Fund will provide the support costs for these positions. The additional 5.00 FTE positions are federally funded from the federal Victims of Crime Act (VOCA) Assistance Grant. A percentage of the Grant may be used for the administration of the Grant. Currently, the Crime Victim Assistance Division (CVAD) uses up to 5.00% of the VOCA Assistance Grant for administration.

NOTE: The federal VOCA Assistance Grant for the current fiscal year is \$21,551,984. This award may be distributed over several years. Up to 5.00% of the grant may be used for administrative costs.

3 13 The department of justice shall transfer at least \$150,000  
 3 14 from the victim compensation fund established in section 915.94  
 3 15 to the victim assistance grant program.

Requires the DOJ to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grant Program in FY 2018.

3 16 Notwithstanding section 8.33, moneys appropriated in this  
 3 17 paragraph "b" that remain unencumbered or unobligated at the  
 3 18 close of the fiscal year shall not revert but shall remain  
 3 19 available for expenditure for the purposes designated until the  
 3 20 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the Victim Assistance Grant Program to remain available through the end of FY 2019 for the purposes designated.

3 21 c. For legal services for persons in poverty grants as  
 3 22 provided in section 13.34:  
 3 23 ..... \$ 2,304,601

General Fund appropriation to the DOJ for the Legal Services Poverty Grants Program.

DETAIL: This is no change in funding compared to estimated net FY 2017. Iowa Code section [13.34](#) requires the Office of the Attorney General to contract with a nonprofit organization to provide legal counsel to indigent people in civil matters. The Attorney General's Office currently contracts with Iowa Legal Aid to provide those services.

3 24 2. a. The department of justice, in submitting budget  
 3 25 estimates for the fiscal year commencing July 1, 2018, pursuant  
 3 26 to section 8.23, shall include a report of funding from sources  
 3 27 other than amounts appropriated directly from the general fund  
 3 28 of the state to the department of justice or to the office of  
 3 29 consumer advocate. These funding sources shall include but  
 3 30 are not limited to reimbursements from other state agencies,  
 3 31 commissions, boards, or similar entities, and reimbursements  
 3 32 from special funds or internal accounts within the department  
 3 33 of justice. The department of justice shall also report actual  
 3 34 reimbursements for the fiscal year commencing July 1, 2017,  
 3 35 and actual and expected reimbursements for the fiscal year  
 4 1 commencing July 1, 2018.

Requires the DOJ to submit a report with the FY 2019 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to include actual FY 2018 and estimated FY 2019 reimbursements from other agencies and internal funds.

4 2 b. The department of justice shall include the report  
 4 3 required under paragraph "a", as well as information regarding  
 4 4 any revisions occurring as a result of reimbursements actually  
 4 5 received or expected at a later date, in a report to the  
 4 6 co-chairpersons and ranking members of the joint appropriations  
 4 7 subcommittee on the justice system and the legislative services  
 4 8 agency. The department of justice shall submit the report on  
 4 9 or before January 15, 2018.

Requires the DOJ to submit the report required in paragraph (a) to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2018.

4 10 3. a. The department of justice shall reimburse the  
 4 11 costs and necessary related expenses incurred by the Iowa  
 4 12 law enforcement academy to employ one additional instructor  
 4 13 position who shall provide training for domestic abuse and  
 4 14 human trafficking-related issues throughout the state.

Requires the DOJ to reimburse the costs incurred by the Iowa Law Enforcement Academy (ILEA) to employ an additional instructor to provide training on domestic abuse and human trafficking-related issues throughout the State.

4 15 b. The department of justice shall obtain the moneys  
 4 16 necessary to reimburse the Iowa law enforcement academy to  
 4 17 employ such an instructor from unrestricted moneys from either  
 4 18 the victim compensation fund established in section 915.94, the  
 4 19 human trafficking victim fund established in section 915.95, or  
 4 20 the human trafficking enforcement fund established in 2015 Iowa  
 4 21 Acts, chapter 138, section 141.

Requires the DOJ to reimburse the ILEA with unrestricted moneys from either the Victim Compensation Fund, the Human Trafficking Victim Fund, or the Human Trafficking Enforcement Fund.

4 22 Sec. 2. CONSUMER EDUCATION AND LITIGATION — FARM  
 4 23 MEDIATION. Notwithstanding section 714.16C, there is  
 4 24 appropriated from the consumer education and litigation fund to  
 4 25 the department of justice for the fiscal year beginning July  
 4 26 1, 2017, and ending June 30, 2018, the following amount, or  
 4 27 so much thereof as is necessary, to be used for the purposes  
 4 28 designated:  
 4 29 For farm mediation services as specified in section 13.13,  
 4 30 subsection 2:  
 4 31 ..... \$ 300,000

CODE: Appropriation from the Consumer Education and Litigation Fund to the DOJ for FY 2018 for farm mediation services. This is no change in funding compared to estimated net FY 2017.

DETAIL: Iowa Code section [13.13](#) requires the Attorney General to contract with a nonprofit organization to provide farm mediation services. Currently, the Attorney General contracts with Iowa Mediation Services to provide farm mediation services for the State.

4 32 Sec. 3. OFFICE OF CONSUMER ADVOCATE. There is appropriated  
 4 33 from the department of commerce revolving fund created in  
 4 34 section 546.12 to the office of consumer advocate of the  
 4 35 department of justice for the fiscal year beginning July 1,  
 5 1 2017, and ending June 30, 2018, the following amount, or so  
 5 2 much thereof as is necessary, to be used for the purposes  
 5 3 designated:

5 4 For salaries, support, maintenance, and miscellaneous  
 5 5 purposes, and for not more than the following full-time  
 5 6 equivalent positions:  
 5 7 ..... \$ 3,137,588  
 5 8 ..... FTEs 22.00

Department of Commerce Revolving Fund appropriation to the DOJ for the Office of the Consumer Advocate.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.



5 9 Sec. 4. DEPARTMENT OF CORRECTIONS — FACILITIES.  
 5 10 1. There is appropriated from the general fund of the state  
 5 11 to the department of corrections for the fiscal year beginning  
 5 12 July 1, 2017, and ending June 30, 2018, the following amounts,  
 5 13 or so much thereof as is necessary, to be used for the purposes  
 5 14 designated:

5 15 a. For the operation of the Fort Madison correctional  
 5 16 facility, including salaries, support, maintenance, and  
 5 17 miscellaneous purposes:  
 5 18 ..... \$ 42,719,050

NOTE: The FTE positions for the DOC are not appropriated within this Bill, but can be found within the FTE positions tracking spreadsheets attached to this document.

General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility.

DETAIL: This is no change in funding compared to estimated net FY 2017 and a decrease of 4.00 FTE positions. This reflects a move of Correctional Officer positions from the Iowa State Penitentiary at Fort Madison to the North Central Correctional Facility at Rockwell City to address safety and security issues.

5 19 b. For the operation of the Anamosa correctional facility,  
 5 20 including salaries, support, maintenance, and miscellaneous  
 5 21 purposes:  
 5 22 ..... \$ 32,827,163

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

5 23 c. For the operation of the Oakdale correctional facility,  
 5 24 including salaries, support, maintenance, and miscellaneous  
 5 25 purposes:  
 5 26 ..... \$ 59,491,533

General Fund appropriation to the DOC for the Oakdale Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

5 27 d. For the operation of the Newton correctional facility,  
 5 28 including salaries, support, maintenance, and miscellaneous  
 5 29 purposes:  
 5 30 ..... \$ 27,661,220

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

5 31 e. For the operation of the Mount Pleasant correctional  
 5 32 facility, including salaries, support, maintenance, and  
 5 33 miscellaneous purposes:  
 5 34 ..... \$ 24,676,413

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is a no change in funding or FTE positions compared to estimated net FY 2017.

5 35 f. For the operation of the Rockwell City correctional  
 6 1 facility, including salaries, support, maintenance, and  
 6 2 miscellaneous purposes:  
 6 3 ..... \$ 9,720,458

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL: This is no change in funding and an increase of 5.00 FTE

positions compared to estimated net FY 2017. This includes a move of 4.00 Correctional Officer FTE positions from the Iowa State Penitentiary at Fort Madison to address safety and security issues, and 1.00 FTE position for a Treatment Services Director to move from the Fort Dodge Correctional Facility to assist in meeting the growing treatment needs of the offender population.

6 4 g. For the operation of the Clarinda correctional facility,  
6 5 including salaries, support, maintenance, and miscellaneous  
6 6 purposes:  
6 7 ..... \$ 25,085,406

General Fund appropriation to the DOC for the Clarinda Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

6 8 Moneys received by the department of corrections as  
6 9 reimbursement for services provided to the Clarinda youth  
6 10 corporation are appropriated to the department and shall be  
6 11 used for the purpose of operating the Clarinda correctional  
6 12 facility.

Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.

DETAIL: The Clarinda Youth Academy's annual reimbursement to the Clarinda Correctional Facility is approximately \$1,300,000. The reimbursement amount is based on the monthly student count.

6 13 h. For the operation of the Mitchellville correctional  
6 14 facility, including salaries, support, maintenance, and  
6 15 miscellaneous purposes:  
6 16 ..... \$ 22,394,090

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

6 17 i. For the operation of the Fort Dodge correctional  
6 18 facility, including salaries, support, maintenance, and  
6 19 miscellaneous purposes:  
6 20 ..... \$ 29,766,995

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is no change in funding and a decrease of 1.00 FTE position compared to estimated net FY 2017. This reflects a move of a Treatment Services Director from the Fort Dodge Correctional Facility to the North Central Correctional Facility at Rockwell City to assist in meeting the growing treatment needs of the offender population.

6 21 j. For reimbursement of counties for temporary confinement  
6 22 of prisoners, as provided in sections 901.7, 904.908, and  
6 23 906.17, and for offenders confined pursuant to section 904.513:  
6 24 ..... \$ 1,575,092

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This is an increase of \$500,000 (46.51%) in funding compared to estimated net FY 2017. During FY 2016, the DOC reallocated \$633,700 to the County Confinement Account to cover a shortfall. This was the second year in a row that funds needed to be

reallocated to the County Confinement Account.

6 25 k. For federal prison reimbursement, reimbursements for  
6 26 out-of-state placements, and miscellaneous contracts:  
6 27 ..... \$ 484,411

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is no change in funding compared to estimated net FY 2017.

6 28 2. The department of corrections shall use moneys  
6 29 appropriated in subsection 1 to continue to contract for the  
6 30 services of a Muslim imam and a Native American spiritual  
6 31 leader.

Requires the DOC to contract with a Muslim imam and a Native American spiritual leader to provide religious services and religious counseling.

DETAIL: These contracts are required pursuant to federal court rulings.

6 32 Sec. 5. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.

6 33 There is appropriated from the general fund of the state to the  
6 34 department of corrections for the fiscal year beginning July  
6 35 1, 2017, and ending June 30, 2018, the following amounts, or  
7 1 so much thereof as is necessary, to be used for the purposes  
7 2 designated:

7 3 1. For general administration, including salaries, support,  
7 4 maintenance, employment of an education director to administer  
7 5 a centralized education program for the correctional system,  
7 6 and miscellaneous purposes:  
7 7 ..... \$ 5,153,905

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

7 8 a. It is the intent of the general assembly that each  
7 9 lease negotiated by the department of corrections with a  
7 10 private corporation for the purpose of providing private  
7 11 industry employment of inmates in a correctional institution  
7 12 shall prohibit the private corporation from utilizing inmate  
7 13 labor for partisan political purposes for any person seeking  
7 14 election to public office in this state and that a violation  
7 15 of this requirement shall result in a termination of the lease  
7 16 agreement.

Specifies that it is the intent of the General Assembly that the DOC prohibit the use of offender labor for partisan political activities within Iowa when contracting for offender workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

7 17 b. It is the intent of the general assembly that as a  
7 18 condition of receiving the appropriation provided in this  
7 19 subsection the department of corrections shall not enter into  
7 20 a lease or contractual agreement pursuant to section 904.809  
7 21 with a private corporation for the use of building space for  
7 22 the purpose of providing inmate employment without providing  
7 23 that the terms of the lease or contract establish safeguards to  
7 24 restrict, to the greatest extent feasible, access by inmates

Specifies that it is the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, restrict offender access to personal identifying information of citizens when contracting with a private business for offender employment.

7 25 working for the private corporation to personal identifying  
 7 26 information of citizens.

General Fund appropriation to the DOC for educational programs for inmates.

7 27 2. For educational programs for inmates at state penal  
 7 28 institutions:  
 7 29 ..... \$ 2,608,109

DETAIL: This is no change in funding compared to estimated net FY 2017. The DOC contracts with local community colleges for education services for offenders.

7 30 a. To maximize the funding for educational programs,  
 7 31 the department shall establish guidelines and procedures to  
 7 32 prioritize the availability of educational and vocational  
 7 33 training for inmates based upon the goal of facilitating an  
 7 34 inmate's successful release from the correctional institution.

Requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational training for offenders.

7 35 b. The director of the department of corrections may  
 8 1 transfer moneys from Iowa prison industries and the canteen  
 8 2 operating funds established pursuant to section 904.310, for  
 8 3 use in educational programs for inmates.

Permits the DOC to use funds from Iowa Prison Industries (IPI) and the Canteen Funds for educational programs.

8 4 c. Notwithstanding section 8.33, moneys appropriated in  
 8 5 this subsection that remain unobligated or unexpended at the  
 8 6 close of the fiscal year shall not revert but shall remain  
 8 7 available to be used only for the purposes designated in this  
 8 8 subsection until the close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for the Corrections Education Program through the end of FY 2019 for the purposes designated.

8 9 3. For the development of the Iowa corrections offender  
 8 10 network (ICON) data system:  
 8 11 ..... \$ 2,000,000

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is no change in funding compared to estimated net FY 2017. The ICON is an electronic offender management system for staff in the corrections system. The DOC Central Office, institutions, and Community-Based Corrections (CBC) program staff members update offender information and retrieve data daily. The appropriated funds will be used for ongoing system maintenance, enhancements and upgrades, continued data exchanges with the Criminal Justice Information System, and additional modules to enhance offender management.

8 12 4. For offender mental health and substance abuse  
 8 13 treatment:  
 8 14 ..... \$ 28,065

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is an increase of \$5,746 (25.74%) in funding compared to estimated net FY 2017.

8 15 5. For department-wide duties, including operations, costs,

General Fund appropriation to the DOC for Department-wide duties.

8 16 and miscellaneous purposes:  
 8 17 ..... \$ 1,297,894

DETAIL: This is a decrease of \$2,109,914 (61.91%) compared to estimated net FY 2017. Department-wide duties was a new appropriation in FY 2017 to be distributed and used as determined by the DOC. This appropriation was in lieu of increases to the other administrative budget units.

8 18 Sec. 6. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL  
 8 19 SERVICES.

8 20 1. There is appropriated from the general fund of the state  
 8 21 to the department of corrections for the fiscal year beginning  
 8 22 July 1, 2017, and ending June 30, 2018, for salaries, support,  
 8 23 maintenance, and miscellaneous purposes, the following amounts,  
 8 24 or so much thereof as is necessary, to be used for the purposes  
 8 25 designated:

8 26 a. For the first judicial district department of  
 8 27 correctional services:  
 8 28 ..... \$ 14,636,766

General Fund appropriation to the DOC for the First Community-Based Corrections (CBC) District Department.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

8 29 It is the intent of the general assembly that the first  
 8 30 judicial district department of correctional services maintain  
 8 31 the drug courts operated by the district department.

Specifies that it is the intent of the General Assembly that the First CBC District Department maintain the drug court.

8 32 b. For the second judicial district department of  
 8 33 correctional services:  
 8 34 ..... \$ 11,383,739

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

8 35 It is the intent of the general assembly that the second  
 9 1 judicial district department of correctional services establish  
 9 2 and maintain two drug courts to be operated by the district  
 9 3 department.

Specifies that it is the intent of the General Assembly that the Second CBC District Department maintain two drug courts.

9 4 c. For the third judicial district department of  
 9 5 correctional services:  
 9 6 ..... \$ 7,167,957

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

9 7 d. For the fourth judicial district department of  
 9 8 correctional services:

General Fund appropriation to the DOC for the Fourth CBC District Department.

9 9 ..... \$ 5,579,922

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

9 10 e. For the fifth judicial district department of  
 9 11 correctional services, including funding for electronic  
 9 12 monitoring devices for use on a statewide basis:  
 9 13 ..... \$ 20,857,940

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

9 14 It is the intent of the general assembly that the fifth  
 9 15 judicial district department of correctional services maintain  
 9 16 the drug court operated by the district department.

Specifies that it is the intent of the General Assembly that the Fifth CBC District Department maintain the drug court.

9 17 f. For the sixth judicial district department of  
 9 18 correctional services:  
 9 19 ..... \$ 14,713,165

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

9 20 It is the intent of the general assembly that the sixth  
 9 21 judicial district department of correctional services maintain  
 9 22 the drug court operated by the district department.

Specifies that it is the intent of the General Assembly that the Sixth CBC District Department maintain the drug court.

9 23 g. For the seventh judicial district department of  
 9 24 correctional services:  
 9 25 ..... \$ 7,777,341

General Fund appropriation to the DOC for the Seventh CBC District Department.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

9 26 It is the intent of the general assembly that the seventh  
 9 27 judicial district department of correctional services maintain  
 9 28 the drug court operated by the district department.

Specifies that it is the intent of the General Assembly that the Seventh CBC District Department maintain the drug court.

9 29 h. For the eighth judicial district department of  
 9 30 correctional services:  
 9 31 ..... \$ 8,084,521

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

9 32 2. Each judicial district department of correctional  
 9 33 services, within the funding available, shall continue programs  
 9 34 and plans established within that district to provide for

Requires each CBC District Department, within available funding, to continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive

<p>9 35 intensive supervision, sex offender treatment, diversion of  10 1 low-risk offenders to the least restrictive sanction available,  10 2 job development, and expanded use of intermediate criminal  10 3 sanctions.</p>	<p>sanction available, job development, and expanded use of intermediate sanctions.</p>
<p>10 4 3. Each judicial district department of correctional  10 5 services shall provide alternatives to prison consistent with  10 6 chapter 901B. The alternatives to prison shall ensure public  10 7 safety while providing maximum rehabilitation to the offender.  10 8 A judicial district department of correctional services may  10 9 also establish a day program.</p>	<p>Requires each CBC District Department to provide alternatives to prison consistent with Iowa Code chapter <a href="#">901B</a>.</p>
<p>10 10 4. The governor's office of drug control policy shall  10 11 consider federal grants made to the department of corrections  10 12 for the benefit of each of the eight judicial district  10 13 departments of correctional services as local government  10 14 grants, as defined pursuant to federal regulations.</p>	<p>Requires the Governor's Office of Drug Control Policy (ODCP) to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants as defined by federal regulations.</p>
<p>10 15 5. The department of corrections shall continue to contract  10 16 with a judicial district department of correctional services to  10 17 provide for the rental of electronic monitoring equipment which  10 18 shall be available statewide.</p>	<p>Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.</p> <p>DETAIL: The DOC contracts with the Fifth CBC District Department to provide electronic monitoring devices statewide.</p>
<p>10 19 Sec. 7. DEPARTMENT OF CORRECTIONS — REALLOCATION OF  10 20 APPROPRIATIONS. Notwithstanding section 8.39, within the  10 21 moneys appropriated in this division of this Act to the  10 22 department of corrections, the department may reallocate the  10 23 moneys appropriated and allocated as necessary to best fulfill  10 24 the needs of the correctional institutions, administration  10 25 of the department, and the judicial district departments of  10 26 correctional services. However, in addition to complying with  10 27 the requirements of sections 904.116 and 905.8 and providing  10 28 notice to the legislative services agency, the department  10 29 of corrections shall also provide notice to the department  10 30 of management, prior to the effective date of the revision  10 31 or reallocation of an appropriation made pursuant to this  10 32 section. The department of corrections shall not reallocate an  10 33 appropriation or allocation for the purpose of eliminating any  10 34 program.</p>	<p>CODE: Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the LSA and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.</p>
<p>10 35 Sec. 8. INTENT — REPORTS.</p>	
<p>11 1 1. The department of corrections in cooperation with  11 2 townships, the Iowa cemetery associations, and other nonprofit  11 3 or governmental entities may use inmate labor during the  11 4 fiscal year beginning July 1, 2017, to restore or preserve  11 5 rural cemeteries and historical landmarks. The department in</p>	<p>Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.</p>

11 6 cooperation with the counties may also use inmate labor to  
 11 7 clean up roads, major water sources, and other water sources  
 11 8 around the state.

11 9 2. On a quarterly basis the department shall provide a  
 11 10 status report regarding private-sector employment to the  
 11 11 legislative services agency beginning on July 1, 2017. The  
 11 12 report shall include the number of offenders employed in the  
 11 13 private sector, the combined number of hours worked by the  
 11 14 offenders, the total amount of allowances, and the distribution  
 11 15 of allowances pursuant to section 904.702, including any moneys  
 11 16 deposited in the general fund of the state.

Requires the DOC to provide a quarterly status report to the LSA regarding private sector employment of inmates.

11 17 Sec. 9. ELECTRONIC MONITORING REPORT. The department of  
 11 18 corrections shall submit a report on electronic monitoring to  
 11 19 the general assembly, to the co-chairpersons and the ranking  
 11 20 members of the joint appropriations subcommittee on the justice  
 11 21 system, and to the legislative services agency by January  
 11 22 15, 2018. The report shall specifically address the number  
 11 23 of persons being electronically monitored and break down the  
 11 24 number of persons being electronically monitored by offense  
 11 25 committed. The report shall also include a comparison of any  
 11 26 data from the prior fiscal year with the current year.

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly, the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2018.

11 27 Sec. 10. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

11 28 1. As used in this section, unless the context otherwise  
 11 29 requires, "state agency" means the government of the state  
 11 30 of Iowa, including but not limited to all executive branch  
 11 31 departments, agencies, boards, bureaus, and commissions, the  
 11 32 judicial branch, the general assembly and all legislative  
 11 33 agencies, institutions within the purview of the state board of  
 11 34 regents, and any corporation whose primary function is to act  
 11 35 as an instrumentality of the state.

Encourages State agencies to buy products from IPI whenever possible. Requires State agencies to obtain a bid from IPI for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

12 1 2. State agencies are encouraged to purchase products from  
 12 2 Iowa state industries, as defined in section 904.802, when  
 12 3 purchases are required and the products are available from  
 12 4 Iowa state industries. State agencies shall obtain bids from  
 12 5 Iowa state industries for purchases of office furniture during  
 12 6 the fiscal year beginning July 1, 2017, exceeding \$5,000 or  
 12 7 in accordance with applicable administrative rules related to  
 12 8 purchases for the agency.

12 9 Sec. 11. IOWA LAW ENFORCEMENT ACADEMY.

12 10 1. There is appropriated from the general fund of the  
 12 11 state to the Iowa law enforcement academy for the fiscal year  
 12 12 beginning July 1, 2017, and ending June 30, 2018, the following

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).



12 13 amount, or so much thereof as is necessary, to be used for the  
 12 14 purposes designated:  
 12 15 For salaries, support, maintenance, and miscellaneous  
 12 16 purposes, including jailer training and technical assistance,  
 12 17 and for not more than the following full-time equivalent  
 12 18 positions:  
 12 19 ..... \$ 954,756  
 12 20 ..... FTEs 25.00

DETAIL: This is a decrease of \$37,755 (3.80%) and an increase of 1.00 FTE position compared to estimated net FY 2017. The additional FTE position would provide additional specialty training classes to law enforcement agencies and revenues from those classes would cover the additional cost of the FTE position.

12 21 The Iowa law enforcement academy may temporarily exceed and  
 12 22 draw more than the amount appropriated in this subsection and  
 12 23 incur a negative cash balance as long as there are receivables  
 12 24 equal to or greater than the negative balance and the amount  
 12 25 appropriated in this subsection is not exceeded at the close  
 12 26 of the fiscal year.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables available to the Academy by the close of the fiscal year.

DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.

12 27 2. The Iowa law enforcement academy may select at least  
 12 28 five automobiles of the department of public safety, division  
 12 29 of state patrol, prior to turning over the automobiles to  
 12 30 the department of administrative services to be disposed  
 12 31 of by public auction, and the Iowa law enforcement academy  
 12 32 may exchange any automobile owned by the academy for each  
 12 33 automobile selected if the selected automobile is used in  
 12 34 training law enforcement officers at the academy. However, any  
 12 35 automobile exchanged by the academy shall be substituted for  
 13 1 the selected vehicle of the department of public safety and  
 13 2 sold by public auction with the receipts being deposited in the  
 13 3 depreciation fund to the credit of the department of public  
 13 4 safety, division of state patrol.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the DPS for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

13 5 3. The Iowa law enforcement academy shall provide training  
 13 6 for domestic abuse and human trafficking-related issues  
 13 7 throughout the state. The training shall be offered at no  
 13 8 cost to the attendees and the training shall not replace any  
 13 9 existing domestic abuse or human trafficking training offered  
 13 10 by the academy.

Requires the ILEA to provide domestic abuse and human trafficking-related training throughout the State. This training is to be provided at no cost to the attendees. This training is not to replace any existing training related to domestic abuse and human trafficking currently offered by the ILEA.

13 11 Sec. 12. STATE PUBLIC DEFENDER. There is appropriated from  
 13 12 the general fund of the state to the office of the state public  
 13 13 defender of the department of inspections and appeals for the  
 13 14 fiscal year beginning July 1, 2017, and ending June 30, 2018,  
 13 15 the following amounts, or so much thereof as is necessary, to  
 13 16 be used for the purposes designated:

13 17 1. For salaries, support, maintenance, and miscellaneous  
 13 18 purposes, and for not more than the following full-time  
 13 19 equivalent positions:  
 13 20 ..... \$ 26,182,243

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

DETAIL: This is an increase of \$457,481 (1.78%) compared to

13 21 ..... FTEs 223.00

estimated net FY 2017. The additional funding is transferred from the Indigent Defense Fund appropriation.

13 22 2. For payments on behalf of eligible adults and juveniles  
13 23 from the indigent defense fund, in accordance with section  
13 24 815.11:  
13 25 ..... \$ 33,444,448

General Fund appropriation to the DIA for the Indigent Defense Fund.  
  
DETAIL: This is a decrease of \$457,481 (1.35%) compared to estimated net FY 2017. The purpose of the decrease is to transfer money to the Office of the State Public Defender.

13 26 Sec. 13. BOARD OF PAROLE. There is appropriated from the  
13 27 general fund of the state to the board of parole for the fiscal  
13 28 year beginning July 1, 2017, and ending June 30, 2018, the  
13 29 following amount, or so much thereof as is necessary, to be  
13 30 used for the purposes designated:

General Fund appropriation to the Board of Parole.

13 31 For salaries, support, maintenance, and miscellaneous  
13 32 purposes, and for not more than the following full-time  
13 33 equivalent positions:  
13 34 ..... \$ 1,191,731  
13 35 ..... FTEs 10.75

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

14 1 Sec. 14. DEPARTMENT OF PUBLIC DEFENSE.

14 2 1. There is appropriated from the general fund of the  
14 3 state to the department of public defense, for the fiscal year  
14 4 beginning July 1, 2017, and ending June 30, 2018, the following  
14 5 amounts, or so much thereof as is necessary, to be used for the  
14 6 purposes designated:

General Fund appropriation to the Department of Public Defense (DPD).

14 7 For salaries, support, maintenance, and miscellaneous  
14 8 purposes, and for not more than the following full-time  
14 9 equivalent positions:  
14 10 ..... \$ 6,223,324  
14 11 ..... FTEs 248.00

DETAIL: This is a decrease of \$90,058 (1.43%) and no change in FTE positions compared to estimated net FY 2017.

14 12 2. The department of public defense may temporarily exceed  
14 13 and draw more than the amount appropriated in this section and  
14 14 incur a negative cash balance as long as there are receivables  
14 15 of federal funds equal to or greater than the negative balance  
14 16 and the amount appropriated in this section is not exceeded at  
14 17 the close of the fiscal year.

Permits the DPD to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The DPD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department implemented the accounting procedure to use the new system.

14 18 Sec. 15. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY  
14 19 MANAGEMENT.

14 20 1. There is appropriated from the general fund of the state  
14 21 to the department of homeland security and emergency management  
14 22 for the fiscal year beginning July 1, 2017, and ending June  
14 23 30, 2018, the following amounts, or so much thereof as is  
14 24 necessary, to be used for the purposes designated:  
14 25 For salaries, support, maintenance, and miscellaneous  
14 26 purposes, and for not more than the following full-time  
14 27 equivalent positions:

14 28	.....	\$	2,121,927
14 29	.....	FTEs	33.87

14 30 2. The department of homeland security and emergency  
14 31 management may temporarily exceed and draw more than the amount  
14 32 appropriated in this section and incur a negative cash balance  
14 33 as long as there are receivables of federal funds equal to or  
14 34 greater than the negative balance and the amount appropriated  
14 35 in this section is not exceeded at the close of the fiscal  
15 1 year.

15 2 Sec. 16. DEPARTMENT OF PUBLIC SAFETY. There is appropriated  
15 3 from the general fund of the state to the department of public  
15 4 safety for the fiscal year beginning July 1, 2017, and ending  
15 5 June 30, 2018, the following amounts, or so much thereof as is  
15 6 necessary, to be used for the purposes designated:

15 7	1. For the department's administrative functions, including		
15 8	the criminal justice information system, and for not more than		
15 9	the following full-time equivalent positions:		
15 10	.....	\$	4,143,131
15 11	.....	FTEs	37.00

15 12 2. For the division of criminal investigation, including  
15 13 the state's contribution to the peace officers' retirement,  
15 14 accident, and disability system provided in chapter 97A in the  
15 15 amount of the state's normal contribution rate, as defined in  
15 16 section 97A.8, multiplied by the salaries for which the moneys  
15 17 are appropriated, to meet federal fund matching requirements,  
15 18 and for not more than the following full-time equivalent

General Fund appropriation to the Homeland Security and Emergency Management Department (HSEMD).

DETAIL: This is a general decrease of \$83,909 (3.80%) and 5.81 FTE positions compared to estimated net FY 2017. The decrease in FTE positions is due to continuing decreases in federal funds related to fewer disaster proclamations in recent years.

Permits the HSEMD to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The HSEMD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new system.

General Fund appropriation to the Department of Public Safety (DPS) for the Administrative Services Division.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

15 19 positions:  
 15 20 ..... \$ 13,590,544  
 15 21 ..... FTEs 160.00

15 22 The division of criminal investigation may employ two of  
 15 23 the three additional full-time equivalent positions authorized  
 15 24 pursuant to this subsection that are in excess of the number  
 15 25 of full-time equivalent positions authorized for the previous  
 15 26 fiscal year only if the division of criminal investigation  
 15 27 receives sufficient federal moneys to maintain employment for  
 15 28 the additional 2.00 full-time equivalent positions during the  
 15 29 current fiscal year. The division of criminal investigation  
 15 30 shall only employ the additional 2.00 full-time equivalent  
 15 31 positions in succeeding fiscal years if sufficient federal  
 15 32 moneys are received during each of those succeeding fiscal  
 15 33 years.

Permits the DCI to employ the additional 2.00 FTE positions authorized for FY 2017 into succeeding fiscal years only if sufficient federal funds are obtained to maintain employment. These additional FTE positions are for the Cooperative Disability Investigations Program, which is a partnership with the federal Social Security Administration Office of Inspector General to investigate disability fraud in Iowa.

15 34 3. For the criminalistics laboratory fund created in  
 15 35 section 691.9:  
 16 1 ..... \$ 302,345

General Fund appropriation to the DPS for the Crime Laboratory Fund.

DETAIL: This is no change in funding compared to estimated net FY 2017.

16 2 4. a. For the division of narcotics enforcement, including  
 16 3 the state's contribution to the peace officers' retirement,  
 16 4 accident, and disability system provided in chapter 97A in the  
 16 5 amount of the state's normal contribution rate, as defined in  
 16 6 section 97A.8, multiplied by the salaries for which the moneys  
 16 7 are appropriated, to meet federal fund matching requirements,  
 16 8 and for not more than the following full-time equivalent  
 16 9 positions:

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is a general increase of \$182,261 (2.51%) in funding and no change in FTE positions compared to estimated net FY 2017.

16 10 ..... \$ 7,453,300  
 16 11 ..... FTEs 66.50

16 12 The division of narcotics enforcement may employ an  
 16 13 additional 1.00 full-time equivalent position authorized  
 16 14 pursuant to this lettered paragraph that is in excess of  
 16 15 the number of full-time equivalent positions authorized for  
 16 16 the previous fiscal year only if the division of narcotics  
 16 17 enforcement receives sufficient federal moneys to maintain  
 16 18 employment for the additional full-time equivalent position  
 16 19 during the current fiscal year. The division of narcotics  
 16 20 enforcement shall only employ the additional full-time  
 16 21 equivalent position in succeeding fiscal years if sufficient  
 16 22 federal moneys are received during each of those succeeding  
 16 23 fiscal years.

Permits the DNE to employ the additional 1.00 FTE position authorized for FY 2017 into succeeding fiscal years only if sufficient federal funds are obtained to maintain employment. The additional FTE position is for the Cooperative Disability Investigations Program.

16 24 b. For the division of narcotics enforcement for undercover

General Fund appropriation to the DPS for DNE undercover

16 25 purchases:  
 16 26 ..... \$ 109,042

purchases.

DETAIL: This is no change in funding compared to estimated net FY 2017.

16 27 5. For the division of state fire marshal, for fire  
 16 28 protection services as provided through the state fire service  
 16 29 and emergency response council as created in the department,  
 16 30 and for the state's contribution to the peace officers'  
 16 31 retirement, accident, and disability system provided in chapter  
 16 32 97A in the amount of the state's normal contribution rate,  
 16 33 as defined in section 97A.8, multiplied by the salaries for  
 16 34 which the moneys are appropriated, and for not more than the  
 16 35 following full-time equivalent positions:

General Fund appropriation to the DPS for the State Fire Marshal's Office.

DETAIL: This is a general increase of \$107,704 (2.35%) and no change in FTE positions compared to estimated net FY 2017.

17 1 ..... \$ 4,686,714  
 17 2 ..... FTEs 53.00

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of \$1,044,765 (1.73%) and no change in FTE positions compared to estimated net FY 2017. The increase in funding is intended to support DPS Academy training for new troopers.

17 3 6. For the division of state patrol, for salaries, support,  
 17 4 maintenance, workers' compensation costs, and miscellaneous  
 17 5 purposes, including the state's contribution to the peace  
 17 6 officers' retirement, accident, and disability system provided  
 17 7 in chapter 97A in the amount of the state's normal contribution  
 17 8 rate, as defined in section 97A.8, multiplied by the salaries  
 17 9 for which the moneys are appropriated, and for not more than  
 17 10 the following full-time equivalent positions:

17 11 ..... \$ 61,366,340  
 17 12 ..... FTEs 511.40

Specifies it is the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

17 13 It is the intent of the general assembly that members of the  
 17 14 state patrol be assigned to patrol the highways and roads in  
 17 15 lieu of assignments for inspecting school buses for the school  
 17 16 districts.

General Fund appropriation for the nonreversionary fund in the DPS to be used for sick leave payout.

DETAIL: This is no change compared to estimated net FY 2017. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement or pursuant to Iowa Code section 70A.23.

17 17 7. For deposit in the sick leave benefits fund established  
 17 18 under section 80.42 for all departmental employees eligible to  
 17 19 receive benefits for accrued sick leave under the collective  
 17 20 bargaining agreement:  
 17 21 ..... \$ 279,517

17 22 8. For costs associated with the training and equipment  
 17 23 needs of volunteer fire fighters:  
 17 24 ..... \$ 825,520

General Fund appropriation to the DPS for volunteer fire fighter training.

DETAIL: This is no change compared to estimated net FY 2017.

17 25 a. Notwithstanding section 8.33, moneys appropriated in  
 17 26 this subsection that remain unencumbered or unobligated at the  
 17 27 close of the fiscal year shall not revert but shall remain  
 17 28 available for expenditure only for the purpose designated in  
 17 29 this subsection until the close of the succeeding fiscal year.

CODE: Requires nonreversion of appropriated funds for fire fighter training and equipment needs through the end of FY 2019.

17 30 b. Notwithstanding section 8.39, the department of public  
 17 31 safety may reallocate moneys appropriated in this section  
 17 32 as necessary to best fulfill the needs provided for in the  
 17 33 appropriation. However, the department shall not reallocate  
 17 34 moneys appropriated to the department in this section unless  
 17 35 notice of the reallocation is given to the legislative services  
 18 1 agency and the department of management prior to the effective  
 18 2 date of the reallocation. The notice shall include information  
 18 3 regarding the rationale for reallocating the moneys. The  
 18 4 department shall not reallocate moneys appropriated in this  
 18 5 section for the purpose of eliminating any program.

CODE: Permits funds appropriated to the DPS to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, the LSA, and the DOM prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

18 6 9. For the public safety interoperable and broadband  
 18 7 communications fund established in section 80.44:  
 18 8 ..... \$ 115,661

General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.

DETAIL: This is no change compared to estimated net FY 2017. The funds will be used for the broadband planning grant and outreach.

18 9 10. For the office to combat human trafficking established  
 18 10 pursuant to section 80.45, as enacted by 2016 Iowa Acts,  
 18 11 chapter 1077, section 1, including salaries, support,  
 18 12 maintenance, miscellaneous purposes, and for not more than the  
 18 13 following full-time equivalent positions:  
 18 14 ..... \$ 150,000  
 18 15 ..... FTEs 2.00

General Fund appropriation to the DPS to combat human trafficking.

DETAIL: This is no change in funding or FTE positions compared to estimated net 2017. [House File 2459](#) (FY 2017 Standing Appropriations Act) appropriated \$200,000 and 2.0 FTE positions to the DPS to fund a Human Trafficking Office.

18 16 11. For department-wide duties, including operations,  
 18 17 costs, and miscellaneous purposes:  
 18 18 ..... \$ 1,834,973

General Fund appropriation to the DPS for Department-wide duties.

DETAIL: This is no change in funding compared to estimated net FY 2017. Department-wide duties was a new appropriation of \$1,834,973 for FY 2017 to be distributed and used as determined by the DPS. This appropriation was in lieu of increases to the other administrative budget units.

18 19 Sec. 17. GAMING ENFORCEMENT.

18 20 1. There is appropriated from the gaming enforcement  
 18 21 revolving fund created in section 80.43 to the department of  
 18 22 public safety for the fiscal year beginning July 1, 2017, and  
 18 23 ending June 30, 2018, the following amount, or so much thereof

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers involved in gaming enforcement.

18 24 as is necessary, to be used for the purposes designated:  
 18 25 For any direct support costs for agents and officers of  
 18 26 the division of criminal investigation's excursion gambling  
 18 27 boat, gambling structure, and racetrack enclosure enforcement  
 18 28 activities, including salaries, support, maintenance, and  
 18 29 miscellaneous purposes, and for not more than the following  
 18 30 full-time equivalent positions:  
 18 31 ..... \$ 10,841,272  
 18 32 ..... FTEs 73.00

DETAIL: This is an increase of \$1,096,000 and no change in FTE positions compared to estimated net FY 2017. This increase is for the purchase of radios for Gaming Enforcement Special Agents.

18 33 2. For each additional license to conduct gambling games on  
 18 34 an excursion gambling boat, gambling structure, or racetrack  
 18 35 enclosure issued during the fiscal year beginning July 1, 2017,  
 19 1 there is appropriated from the gaming enforcement fund to the  
 19 2 department of public safety for the fiscal year beginning July  
 19 3 1, 2017, and ending June 30, 2018, an additional amount of not  
 19 4 more than \$300,000 to be used for not more than 3.00 additional  
 19 5 full-time equivalent positions.

If additional gambling licenses are granted in FY 2017, an additional \$300,000 and 3.00 FTE positions may be expended from the Gaming Enforcement Fund for each license issued.

19 6 3. The department of public safety, with the approval of the  
 19 7 department of management, may employ no more than three special  
 19 8 agents for each additional riverboat or gambling structure  
 19 9 regulated after July 1, 2017, and three special agents for  
 19 10 each racing facility which becomes operational during the  
 19 11 fiscal year which begins July 1, 2017. Positions authorized  
 19 12 in this subsection are in addition to the full-time equivalent  
 19 13 positions otherwise authorized in this section.

Permits the DPS, if approved by the DOM, to employ a maximum of 3.00 Special Agents for each riverboat or gambling structure licensed after July 1, 2017, and 3.00 Special Agents for each racetrack that begins operations during FY 2018.

19 14 Sec. 18. CIVIL RIGHTS COMMISSION.

19 15 1. There is appropriated from the general fund of the state  
 19 16 to the Iowa state civil rights commission for the fiscal year  
 19 17 beginning July 1, 2017, and ending June 30, 2018, the following  
 19 18 amount, or so much thereof as is necessary, to be used for the  
 19 19 purposes designated:

General Fund appropriation to the Civil Rights Commission.

19 20 For salaries, support, maintenance, and miscellaneous  
 19 21 purposes, and for not more than the following full-time  
 19 22 equivalent positions:  
 19 23 ..... \$ 1,157,062  
 19 24 ..... FTEs 30.00

DETAIL: This is no change in funding and no change in FTE positions compared to estimated net FY 2017.

19 25 2. The Iowa state civil rights commission may enter into  
 19 26 a contract with a nonprofit organization to provide legal  
 19 27 assistance to resolve civil rights complaints.

Permits the Iowa Civil Rights Commission to contract with a nonprofit organization to resolve civil rights complaints.

19 28 Sec. 19. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

19 29 1. There is appropriated from the general fund of the state  
 19 30 to the criminal and juvenile justice planning division of the

19 31 department of human rights for the fiscal year beginning July  
 19 32 1, 2017, and ending June 30, 2018, the following amount, or  
 19 33 so much thereof as is necessary, to be used for the purposes  
 19 34 designated:

19 35 For salaries, support, maintenance, and miscellaneous  
 20 1 purposes, and for not more than the following full-time  
 20 2 equivalent positions:  
 20 3 ..... \$ 1,187,833  
 20 4 ..... FTEs 9.56

General Fund appropriation to the Criminal and Juvenile Justice Planning Division.

DETAIL: This is no change in funding and an increase of 0.55 FTE position compared to estimated net FY 2017.

20 5 2. The criminal and juvenile justice planning advisory  
 20 6 council and the juvenile justice advisory council shall  
 20 7 coordinate their efforts in carrying out their respective  
 20 8 duties relative to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate their efforts.

20 9 Sec. 20. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY  
 20 10 MANAGEMENT. There is appropriated from the E911 emergency  
 20 11 communications fund created in section 34A.7A to the department  
 20 12 of homeland security and emergency management for the fiscal  
 20 13 year beginning July 1, 2017, and ending June 30, 2018, the  
 20 14 following amount, or so much thereof as is necessary, to be  
 20 15 used for the purposes designated:

20 16 For implementation, support, and maintenance of the  
 20 17 functions of the administrator and program manager under  
 20 18 chapter 34A and to employ the auditor of the state to perform  
 20 19 an annual audit of the E911 emergency communications fund:  
 20 20 ..... \$ 250,000

E911 Emergency Communications Fund appropriation for the E911 Program Manager in the HSEMD for FY 2018.

DETAIL: This is no change in funding and FTE positions compared to estimated net FY 2017. Permits continued funding. The Department receives up to \$250,000 and 2.00 FTE positions for the administration of the E911 service and to employ the State Auditor to perform an annual audit on the Fund.

20 21 DIVISION II  
 20 22 MISCELLANEOUS CHANGES

20 23 Sec. 21. Section 35A.13, subsection 6, Code 2017, is amended  
 20 24 by adding the following new paragraph:  
 20 25 NEW PARAGRAPH n. Expenses related to survivor outreach  
 20 26 activities supported by the department of public defense  
 20 27 established in section 29.1.

CODE: Provides that moneys appropriated to the Veterans Trust Fund established in Iowa Code section [35A.13](#) may be used, upon a majority vote of the Commission of Veterans Affairs, for expenses related to survivor outreach supported by the DPD.

DETAIL: Survivor outreach activities supported by this new provision includes the annual Survivor Retreat hosted by the DPD for family members of fallen Veterans. Due to the reduction in alternative funding to support these programs, resources from the Veterans Trust Fund are necessary to supplement the funding.



20 28 Sec. 22. NEW SECTION 80B.19 ACADEMY INTERNAL TRAINING FUND  
20 29 CLEARING ACCOUNT.

20 30 1. Activities of the academy shall be accounted for within  
20 31 the general fund of the state, except the academy may establish  
20 32 and maintain an internal training clearing fund in accordance  
20 33 with generally accepted accounting principles, as defined in  
20 34 section 8.57, subsection 4, for activities of the academy  
20 35 which are primarily from billings to governmental entities for  
21 1 services rendered by the academy.

21 2 2. Internal training funds in the internal training  
21 3 clearing fund shall be administered by the academy and shall  
21 4 consist of moneys collected by the academy from billings issued  
21 5 in accordance with chapter 80B, and any other moneys obtained  
21 6 or accepted by the academy, including but not limited to gifts,  
21 7 loans, donations, grants, and contributions, which are obtained  
21 8 or designated to support the activities of the academy.

21 9 3. The proceeds of an internal training clearing fund  
21 10 established pursuant to this section shall be used by the  
21 11 academy and expended through the appropriated account of the  
21 12 academy for the operations of the academy consistent with this  
21 13 chapter. However, this usage requirement shall not limit or  
21 14 restrict the academy from using proceeds from gifts, loans,  
21 15 donations, grants, and contributions in conformance with any  
21 16 conditions, directions, limitations, or instructions attached  
21 17 or related thereto.

21 18 4. Section 8.33 does not apply to any moneys in the internal  
21 19 training clearing fund established pursuant to this section.  
21 20 Notwithstanding section 12C.7, subsection 2, interest or  
21 21 earnings on moneys deposited in the fund shall be credited to  
21 22 the fund.

21 23 Sec. 23. Section 805.6, subsection 4, paragraphs a, b, and  
21 24 c, Code 2017, are amended to read as follows:

21 25 a. If the offense is one to which an assessment of a minimum  
21 26 fine is applicable and the entry is otherwise not prohibited  
21 27 by this section, an amount equal to one and one-half times the  
21 28 minimum fine and applicable surcharge assessed pursuant to  
21 29 chapter 911, plus court costs.

21 30 b. If the offense is one to which a scheduled fine is  
21 31 applicable, an amount equal to one and one-half times the  
21 32 scheduled fine and applicable surcharge assessed pursuant to  
21 33 chapter 911, plus court costs.

21 34 c. If the violation is for any offense for which a court  
21 35 appearance is mandatory, and an assessment of a minimum fine  
22 1 is not applicable, the amount of one hundred dollars and  
22 2 applicable surcharge assessed pursuant to chapter 911, plus  
22 3 court costs.

CODE: Allows the ILEA to establish an Academy Internal Training Fund Clearing Account for billings to governmental entities to pay for services rendered by the ILEA. Other funds which can be accepted by the ILEA include gifts, loans, donations, grants, and contributions that are obtained or designated to support the activities of the ILEA. The proceeds of the Account shall be used by the ILEA and expended for its operations consistent with Iowa Code chapter [80B](#).

CODE: Provides that an unsecured appearance bond for State or local traffic violations, and for scheduled violations under Iowa Code sections [805.8A](#), [805.8B](#), and [805.8C](#), shall equal one and one-half times the minimum fine and applicable surcharge, plus court costs.

DETAIL: An unsecured appearance bond is an agreement by the defendant that if the defendant fails to appear in person or by counsel to defend against a charge, the court is authorized to enter a conviction and render judgment against the defendant for the amount of the appearance bond in satisfaction of the penalty, plus court costs. When the court imposes a fine for a violation of State law, the Clerk of Court imposes an additional penalty in the form of a criminal penalty surcharge equal to 35.00% of the fine imposed by the Court. Current law provides that the unsecured appearance bond shall equal one and one-half times the minimum fine, plus court costs. The amendment includes the criminal surcharge in the calculation of the unsecured

22 4 Sec. 24. 2014 Iowa Acts, chapter 1138, section 21, as  
 22 5 amended by 2016 Iowa Acts, chapter 1137, section 18, is amended  
 22 6 to read as follows:

appearance bond by taking one and one-half times the fine and the criminal surcharge, plus court costs.

FISCAL IMPACT: The estimated increase in revenue to the General Fund in FY 2018 and subsequent years is \$3,000,000. All fines, court costs, surcharges, penalties, and fees related to a criminal conviction are deposited in the State General Fund, unless otherwise specified in statute. Fine and surcharge revenue allocated to local governments, the Victim Compensation Fund, and the Department of Transportation, as specified by the Iowa Code, is also estimated to increase.

22 7 SEC. 21. CONSUMER EDUCATION AND LITIGATION FUND.  
 22 8 Notwithstanding section 714.16C, for each fiscal year of the  
 22 9 period beginning July 1, 2014, and ending June 30, ~~2018~~ 2019,  
 22 10 the annual appropriations in section 714.16C, are increased  
 22 11 from \$1,125,000 to \$1,875,000, and \$75,000 to \$125,000  
 22 12 respectively.

CODE: Extends the annual appropriation increases of \$1,125,000 to \$1,875,000 and \$75,000 to \$125,000, respectively, to the Consumer Education and Litigation Fund until the end of FY 2019.

22 13 Sec. 25. CONSUMER EDUCATION AND LITIGATION FUND ———  
 22 14 CRIMINAL PROSECUTION, CRIMINAL APPEALS, AND STATE TORT  
 22 15 CLAIMS. Notwithstanding section 714.16C, for the fiscal  
 22 16 year beginning July 1, 2017, and ending June 30, 2018,  
 22 17 not more than one million dollars is appropriated from the  
 22 18 consumer education and litigation fund established in section  
 22 19 714.16C, to the department of justice to be used for salaries,  
 22 20 support, maintenance, and miscellaneous purposes for criminal  
 22 21 prosecutions, criminal appeals, and performing duties pursuant  
 22 22 to Code chapter 669.

Appropriates up to \$1,000,000 from the Consumer Education and Litigation Fund to the DOJ for salaries, support, maintenance, and miscellaneous purposes for criminal prosecutions, criminal appeals, and State tort claims in FY 2018.

DETAIL: The current FY 2017 balance of the Consumer Education and Litigation Fund is \$6,200,165. Receipts to the Fund include amounts received from State or federal consumer fraud judgments or settlements, civil penalties, costs, or attorney fees, and amounts specifically directed to the Fund by judgments or settlements, and amounts that are designated by the judgments or settlements for use by the Attorney General for consumer litigation or education purposes. Receipts to the fund vary significantly from year to year, ranging from a low of \$1,100,000 in FY 2011 to \$12,670,628 in FY 2015. The balance brought forward from FY 2016 was \$6,549,554. Expenditures from the fund in FY 2017 include a \$300,000 appropriation for farm mediation services, a \$1,875,000 appropriation to the Office of the Attorney General for public education and enforcement related to consumer fraud, and a \$125,000 appropriation to the Office of the Attorney General for investigation prosecution, and consumer education related to consumer and criminal fraud committed against older Iowans.

22 23 Sec. 26. REPEAL. Sections 904.203, 904.204, 904.205, and  
 22 24 904.206, Code 2017, are repealed.

CODE: This repeals provisions in Iowa Code chapter [904](#) requiring that:

- The Rockwell City Correctional Institution be utilized as a medium security correctional facility for men.
- The Mount Pleasant Correctional Facility be utilized as a medium security facility for men primarily for treatment of

- inmates exhibiting treatable personality disorders, with or without accompanying history of drug or alcohol abuse.
- The Clarinda Correctional Facility be utilized as a secure men's correctional facility primarily for offenders with chemical dependence, an intellectual disability, or mental illness.
- The Newton Correctional Facility may include a minimum security facility and a violator facility.

DETAIL: This would update the Iowa Code to reflect the changes in how the correctional facilities are currently utilized. Iowa Code chapter section [904.102](#), which names all nine correctional facilities as being the responsibility of the DOC, remains unchanged.

Division III makes General Fund and other fund appropriations to the Justice System for FY 2019 that equal 50.00% of FY 2018 appropriations.

22 25 DIVISION III  
 22 26 FY 2018-2019  
 22 27 APPROPRIATIONS  
 22 28 Sec. 27. DEPARTMENT OF JUSTICE.  
 22 29 1. There is appropriated from the general fund of the state  
 22 30 to the department of justice for the fiscal year beginning July  
 22 31 1, 2018, and ending June 30, 2019, the following amounts, or  
 22 32 so much thereof as is necessary, to be used for the purposes  
 22 33 designated:  
 22 34 a. For the general office of attorney general for salaries,  
 22 35 support, maintenance, and miscellaneous purposes, including  
 23 1 the prosecuting attorneys training program, matching funds  
 23 2 for federal violence against women grant programs, victim  
 23 3 assistance grants, office of drug control policy prosecuting  
 23 4 attorney program, and odometer fraud enforcement, and for not  
 23 5 more than the following full-time equivalent positions:  
 23 6 ..... \$ 3,336,154  
 23 7 ..... FTEs 215.00  
 23 8 As a condition of receiving the appropriation provided  
 23 9 in this lettered paragraph, the department of justice shall  
 23 10 maintain a record of the estimated time incurred representing  
 23 11 each agency or department.  
 23 12 b. For victim assistance grants:  
 23 13 ..... \$ 2,508,354  
 23 14 The moneys appropriated in this lettered paragraph shall be  
 23 15 used to provide grants to care providers providing services to  
 23 16 crime victims of domestic abuse or to crime victims of rape and  
 23 17 sexual assault.  
 23 18 The balance of the victim compensation fund established  
 23 19 in section 915.94 may be used to provide salary and support  
 23 20 of not more than 24.00 full-time equivalent positions and to  
 23 21 provide maintenance for the victim compensation functions  
 23 22 of the department of justice. In addition to the full-time  
 23 23 equivalent positions authorized pursuant to this paragraph,

23 24 5.00 full-time equivalent positions are authorized and shall  
 23 25 be used by the department of justice to employ one accountant  
 23 26 and four program planners. The department of justice may  
 23 27 employ the additional 5.00 full-time equivalent positions  
 23 28 authorized pursuant to this paragraph that are in excess of the  
 23 29 number of full-time equivalent positions authorized only if  
 23 30 the department of justice receives sufficient federal moneys  
 23 31 to maintain employment for the additional full-time equivalent  
 23 32 positions during the current fiscal year. The department  
 23 33 of justice shall only employ the additional 5.00 full-time  
 23 34 equivalent positions in succeeding fiscal years if sufficient  
 23 35 federal moneys are received during each of those succeeding  
 24 1 fiscal years.

24 2 The department of justice shall transfer at least \$150,000  
 24 3 from the victim compensation fund established in section 915.94  
 24 4 to the victim assistance grant program.

24 5 Notwithstanding section 8.33, moneys appropriated in this  
 24 6 paragraph "b" that remain unencumbered or unobligated at the  
 24 7 close of the fiscal year shall not revert but shall remain  
 24 8 available for expenditure for the purposes designated until the  
 24 9 close of the succeeding fiscal year.

24 10 c. For legal services for persons in poverty grants as  
 24 11 provided in section 13.34:

24 12 ..... \$ 1,152,301

24 13 2. a. The department of justice, in submitting budget  
 24 14 estimates for the fiscal year commencing July 1, 2019, pursuant  
 24 15 to section 8.23, shall include a report of funding from sources  
 24 16 other than amounts appropriated directly from the general fund  
 24 17 of the state to the department of justice or to the office of  
 24 18 consumer advocate. These funding sources shall include but  
 24 19 are not limited to reimbursements from other state agencies,  
 24 20 commissions, boards, or similar entities, and reimbursements  
 24 21 from special funds or internal accounts within the department  
 24 22 of justice. The department of justice shall also report actual  
 24 23 reimbursements for the fiscal year commencing July 1, 2017,  
 24 24 and actual and expected reimbursements for the fiscal year  
 24 25 commencing July 1, 2018.

24 26 b. The department of justice shall include the report  
 24 27 required under paragraph "a", as well as information regarding  
 24 28 any revisions occurring as a result of reimbursements actually  
 24 29 received or expected at a later date, in a report to the  
 24 30 co-chairpersons and ranking members of the joint appropriations  
 24 31 subcommittee on the justice system and the legislative services  
 24 32 agency. The department of justice shall submit the report on  
 24 33 or before January 15, 2019.

24 34 3. a. The department of justice shall reimburse the  
 24 35 costs and necessary related expenses incurred by the Iowa  
 25 1 law enforcement academy to employ one additional instructor

25 2 position who shall provide training for domestic abuse and  
 25 3 human trafficking-related issues throughout the state.  
 25 4 b. The department of justice shall obtain the moneys  
 25 5 necessary to reimburse the Iowa law enforcement academy to  
 25 6 employ such an instructor from unrestricted moneys from either  
 25 7 the victim compensation fund established in section 915.94, the  
 25 8 human trafficking victim fund established in section 915.95, or  
 25 9 the human trafficking enforcement fund established in 2015 Iowa  
 25 10 Acts, chapter 138, section 141.

25 11 Sec. 28. OFFICE OF CONSUMER ADVOCATE. There is appropriated  
 25 12 from the department of commerce revolving fund created in  
 25 13 section 546.12 to the office of consumer advocate of the  
 25 14 department of justice for the fiscal year beginning July 1,  
 25 15 2018, and ending June 30, 2019, the following amount, or so  
 25 16 much thereof as is necessary, to be used for the purposes  
 25 17 designated:

25 18 For salaries, support, maintenance, and miscellaneous  
 25 19 purposes, and for not more than the following full-time  
 25 20 equivalent positions:  
 25 21 ..... \$ 1,568,794  
 25 22 ..... FTEs 22.00

25 23 Sec. 29. DEPARTMENT OF CORRECTIONS — FACILITIES.

25 24 1. There is appropriated from the general fund of the state  
 25 25 to the department of corrections for the fiscal year beginning  
 25 26 July 1, 2018, and ending June 30, 2019, the following amounts,  
 25 27 or so much thereof as is necessary, to be used for the purposes  
 25 28 designated:

25 29 a. For the operation of the Fort Madison correctional  
 25 30 facility, including salaries, support, maintenance, and  
 25 31 miscellaneous purposes:

25 32 ..... \$ 21,359,525

25 33 b. For the operation of the Anamosa correctional facility,  
 25 34 including salaries, support, maintenance, and miscellaneous  
 25 35 purposes:

26 1 ..... \$ 16,413,582

26 2 c. For the operation of the Oakdale correctional facility,  
 26 3 including salaries, support, maintenance, and miscellaneous  
 26 4 purposes:

26 5 ..... \$ 29,745,767

26 6 d. For the operation of the Newton correctional facility,  
 26 7 including salaries, support, maintenance, and miscellaneous  
 26 8 purposes:

26 9 ..... \$ 13,830,610

26 10 e. For the operation of the Mount Pleasant correctional  
 26 11 facility, including salaries, support, maintenance, and  
 26 12 miscellaneous purposes:

26 13 ..... \$ 12,338,207

26 14 f. For the operation of the Rockwell City correctional

26 15 facility, including salaries, support, maintenance, and  
 26 16 miscellaneous purposes:  
 26 17 ..... \$ 4,860,229  
 26 18 g. For the operation of the Clarinda correctional facility,  
 26 19 including salaries, support, maintenance, and miscellaneous  
 26 20 purposes:

26 21 ..... \$ 12,542,703  
 26 22 Moneys received by the department of corrections as  
 26 23 reimbursement for services provided to the Clarinda youth  
 26 24 corporation are appropriated to the department and shall be  
 26 25 used for the purpose of operating the Clarinda correctional  
 26 26 facility.

26 27 h. For the operation of the Mitchellville correctional  
 26 28 facility, including salaries, support, maintenance, and  
 26 29 miscellaneous purposes:  
 26 30 ..... \$ 11,197,045

26 31 i. For the operation of the Fort Dodge correctional  
 26 32 facility, including salaries, support, maintenance, and  
 26 33 miscellaneous purposes:  
 26 34 ..... \$ 14,883,498

26 35 j. For reimbursement of counties for temporary confinement  
 27 1 of prisoners, as provided in sections 901.7, 904.908, and  
 27 2 906.17, and for offenders confined pursuant to section 904.513:  
 27 3 ..... \$ 787,546

27 4 k. For federal prison reimbursement, reimbursements for  
 27 5 out-of-state placements, and miscellaneous contracts:  
 27 6 ..... \$ 242,206  
 27 7 2. The department of corrections shall use moneys  
 27 8 appropriated in subsection 1 to continue to contract for the  
 27 9 services of a Muslim imam and a Native American spiritual  
 27 10 leader.

27 11 Sec. 30. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.

27 12 There is appropriated from the general fund of the state to the  
 27 13 department of corrections for the fiscal year beginning July  
 27 14 1, 2018, and ending June 30, 2019, the following amounts, or  
 27 15 so much thereof as is necessary, to be used for the purposes  
 27 16 designated:

27 17 1. For general administration, including salaries, support,  
 27 18 maintenance, employment of an education director to administer  
 27 19 a centralized education program for the correctional system,  
 27 20 and miscellaneous purposes:  
 27 21 ..... \$ 2,576,953

27 22 a. It is the intent of the general assembly that each  
 27 23 lease negotiated by the department of corrections with a  
 27 24 private corporation for the purpose of providing private  
 27 25 industry employment of inmates in a correctional institution  
 27 26 shall prohibit the private corporation from utilizing inmate  
 27 27 labor for partisan political purposes for any person seeking

27 28 election to public office in this state and that a violation  
27 29 of this requirement shall result in a termination of the lease  
27 30 agreement.

27 31 b. It is the intent of the general assembly that as a  
27 32 condition of receiving the appropriation provided in this  
27 33 subsection the department of corrections shall not enter into  
27 34 a lease or contractual agreement pursuant to section 904.809  
27 35 with a private corporation for the use of building space for  
28 1 the purpose of providing inmate employment without providing  
28 2 that the terms of the lease or contract establish safeguards to  
28 3 restrict, to the greatest extent feasible, access by inmates  
28 4 working for the private corporation to personal identifying  
28 5 information of citizens.

28 6 2. For educational programs for inmates at state penal  
28 7 institutions:

28 8 ..... \$ 1,304,055

28 9 a. To maximize the funding for educational programs,  
28 10 the department shall establish guidelines and procedures to  
28 11 prioritize the availability of educational and vocational  
28 12 training for inmates based upon the goal of facilitating an  
28 13 inmate's successful release from the correctional institution.

28 14 b. The director of the department of corrections may  
28 15 transfer moneys from Iowa prison industries and the canteen  
28 16 operating funds established pursuant to section 904.310, for  
28 17 use in educational programs for inmates.

28 18 c. Notwithstanding section 8.33, moneys appropriated in  
28 19 this subsection that remain unobligated or unexpended at the  
28 20 close of the fiscal year shall not revert but shall remain  
28 21 available to be used only for the purposes designated in this  
28 22 subsection until the close of the succeeding fiscal year.

28 23 3. For the development of the Iowa corrections offender  
28 24 network (ICON) data system:

28 25 ..... \$ 1,000,000

28 26 4. For offender mental health and substance abuse  
28 27 treatment:

28 28 ..... \$ 14,033

28 29 5. For department-wide duties, including operations, costs,  
28 30 and miscellaneous purposes:

28 31 ..... \$ 648,947

28 32 Sec. 31. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL  
28 33 SERVICES.

28 34 1. There is appropriated from the general fund of the state  
28 35 to the department of corrections for the fiscal year beginning  
29 1 July 1, 2018, and ending June 30, 2019, for salaries, support,  
29 2 maintenance, and miscellaneous purposes, the following amounts,  
29 3 or so much thereof as is necessary, to be used for the purposes  
29 4 designated:

29 5 a. For the first judicial district department of

29 6 correctional services:  
29 7 ..... \$ 7,318,383  
29 8 It is the intent of the general assembly that the first  
29 9 judicial district department of correctional services maintain  
29 10 the drug courts operated by the district department.  
29 11 b. For the second judicial district department of  
29 12 correctional services:  
29 13 ..... \$ 5,691,870  
29 14 It is the intent of the general assembly that the second  
29 15 judicial district department of correctional services establish  
29 16 and maintain two drug courts to be operated by the district  
29 17 department.  
29 18 c. For the third judicial district department of  
29 19 correctional services:  
29 20 ..... \$ 3,583,979  
29 21 d. For the fourth judicial district department of  
29 22 correctional services:  
29 23 ..... \$ 2,789,961  
29 24 e. For the fifth judicial district department of  
29 25 correctional services, including funding for electronic  
29 26 monitoring devices for use on a statewide basis:  
29 27 ..... \$ 10,428,970  
29 28 It is the intent of the general assembly that the fifth  
29 29 judicial district department of correctional services maintain  
29 30 the drug court operated by the district department.  
29 31 f. For the sixth judicial district department of  
29 32 correctional services:  
29 33 ..... \$ 7,356,583  
29 34 It is the intent of the general assembly that the sixth  
29 35 judicial district department of correctional services maintain  
30 1 the drug court operated by the district department.  
30 2 g. For the seventh judicial district department of  
30 3 correctional services:  
30 4 ..... \$ 3,888,671  
30 5 It is the intent of the general assembly that the seventh  
30 6 judicial district department of correctional services maintain  
30 7 the drug court operated by the district department.  
30 8 h. For the eighth judicial district department of  
30 9 correctional services:  
30 10 ..... \$ 4,042,261  
30 11 2. Each judicial district department of correctional  
30 12 services, within the funding available, shall continue programs  
30 13 and plans established within that district to provide for  
30 14 intensive supervision, sex offender treatment, diversion of  
30 15 low-risk offenders to the least restrictive sanction available,  
30 16 job development, and expanded use of intermediate criminal  
30 17 sanctions.  
30 18 3. Each judicial district department of correctional



30 19 services shall provide alternatives to prison consistent with  
30 20 chapter 901B. The alternatives to prison shall ensure public  
30 21 safety while providing maximum rehabilitation to the offender.  
30 22 A judicial district department of correctional services may  
30 23 also establish a day program.

30 24 4. The governor's office of drug control policy shall  
30 25 consider federal grants made to the department of corrections  
30 26 for the benefit of each of the eight judicial district  
30 27 departments of correctional services as local government  
30 28 grants, as defined pursuant to federal regulations.

30 29 5. The department of corrections shall continue to contract  
30 30 with a judicial district department of correctional services to  
30 31 provide for the rental of electronic monitoring equipment which  
30 32 shall be available statewide.

30 33 Sec. 32. DEPARTMENT OF CORRECTIONS — REALLOCATION OF  
30 34 APPROPRIATIONS. Notwithstanding section 8.39, within the  
30 35 moneys appropriated in this division of this Act to the  
31 1 department of corrections, the department may reallocate the  
31 2 moneys appropriated and allocated as necessary to best fulfill  
31 3 the needs of the correctional institutions, administration  
31 4 of the department, and the judicial district departments of  
31 5 correctional services. However, in addition to complying with  
31 6 the requirements of sections 904.116 and 905.8 and providing  
31 7 notice to the legislative services agency, the department  
31 8 of corrections shall also provide notice to the department  
31 9 of management, prior to the effective date of the revision  
31 10 or reallocation of an appropriation made pursuant to this  
31 11 section. The department of corrections shall not reallocate an  
31 12 appropriation or allocation for the purpose of eliminating any  
31 13 program.

31 14 Sec. 33. INTENT — REPORTS.

31 15 1. The department of corrections in cooperation with  
31 16 townships, the Iowa cemetery associations, and other nonprofit  
31 17 or governmental entities may use inmate labor during the  
31 18 fiscal year beginning July 1, 2018, to restore or preserve  
31 19 rural cemeteries and historical landmarks. The department in  
31 20 cooperation with the counties may also use inmate labor to  
31 21 clean up roads, major water sources, and other water sources  
31 22 around the state.

31 23 2. On a quarterly basis the department shall provide a  
31 24 status report regarding private-sector employment to the  
31 25 legislative services agency beginning on July 1, 2018. The  
31 26 report shall include the number of offenders employed in the  
31 27 private sector, the combined number of hours worked by the  
31 28 offenders, the total amount of allowances, and the distribution  
31 29 of allowances pursuant to section 904.702, including any moneys  
31 30 deposited in the general fund of the state.

31 31 Sec. 34. ELECTRONIC MONITORING REPORT. The department of

31 32 corrections shall submit a report on electronic monitoring to  
 31 33 the general assembly, to the co-chairpersons and the ranking  
 31 34 members of the joint appropriations subcommittee on the justice  
 31 35 system, and to the legislative services agency by January  
 32 1 15, 2019. The report shall specifically address the number  
 32 2 of persons being electronically monitored and break down the  
 32 3 number of persons being electronically monitored by offense  
 32 4 committed. The report shall also include a comparison of any  
 32 5 data from the prior fiscal year with the current year.

32 6 Sec. 35. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

32 7 1. As used in this section, unless the context otherwise  
 32 8 requires, "state agency" means the government of the state  
 32 9 of Iowa, including but not limited to all executive branch  
 32 10 departments, agencies, boards, bureaus, and commissions, the  
 32 11 judicial branch, the general assembly and all legislative  
 32 12 agencies, institutions within the purview of the state board of  
 32 13 regents, and any corporation whose primary function is to act  
 32 14 as an instrumentality of the state.

32 15 2. State agencies are encouraged to purchase products from  
 32 16 Iowa state industries, as defined in section 904.802, when  
 32 17 purchases are required and the products are available from  
 32 18 Iowa state industries. State agencies shall obtain bids from  
 32 19 Iowa state industries for purchases of office furniture during  
 32 20 the fiscal year beginning July 1, 2018, exceeding \$5,000 or  
 32 21 in accordance with applicable administrative rules related to  
 32 22 purchases for the agency.

32 23 Sec. 36. IOWA LAW ENFORCEMENT ACADEMY.

32 24 1. There is appropriated from the general fund of the  
 32 25 state to the Iowa law enforcement academy for the fiscal year  
 32 26 beginning July 1, 2018, and ending June 30, 2019, the following  
 32 27 amount, or so much thereof as is necessary, to be used for the  
 32 28 purposes designated:

32 29 For salaries, support, maintenance, and miscellaneous  
 32 30 purposes, including jailer training and technical assistance,  
 32 31 and for not more than the following full-time equivalent  
 32 32 positions:

32 33 .....	\$	477,378
32 34 .....	FTEs	25.00

32 35 The Iowa law enforcement academy may temporarily exceed and  
 33 1 draw more than the amount appropriated in this subsection and  
 33 2 incur a negative cash balance as long as there are receivables  
 33 3 equal to or greater than the negative balance and the amount  
 33 4 appropriated in this subsection is not exceeded at the close  
 33 5 of the fiscal year.

33 6 2. The Iowa law enforcement academy may select at least  
 33 7 five automobiles of the department of public safety, division  
 33 8 of state patrol, prior to turning over the automobiles to  
 33 9 the department of administrative services to be disposed

33 10 of by public auction, and the Iowa law enforcement academy  
 33 11 may exchange any automobile owned by the academy for each  
 33 12 automobile selected if the selected automobile is used in  
 33 13 training law enforcement officers at the academy. However, any  
 33 14 automobile exchanged by the academy shall be substituted for  
 33 15 the selected vehicle of the department of public safety and  
 33 16 sold by public auction with the receipts being deposited in the  
 33 17 depreciation fund to the credit of the department of public  
 33 18 safety, division of state patrol.

33 19 3. The Iowa law enforcement academy shall provide training  
 33 20 for domestic abuse and human trafficking-related issues  
 33 21 throughout the state. The training shall be offered at no  
 33 22 cost to the attendees and the training shall not replace any  
 33 23 existing domestic abuse or human trafficking training offered  
 33 24 by the academy.

33 25 Sec. 37. STATE PUBLIC DEFENDER. There is appropriated from  
 33 26 the general fund of the state to the office of the state public  
 33 27 defender of the department of inspections and appeals for the  
 33 28 fiscal year beginning July 1, 2018, and ending June 30, 2019,  
 33 29 the following amounts, or so much thereof as is necessary, to  
 33 30 be used for the purposes designated:

33 31 1. For salaries, support, maintenance, and miscellaneous  
 33 32 purposes, and for not more than the following full-time  
 33 33 equivalent positions:  
 33 34 ..... \$ 13,091,122  
 33 35 ..... FTEs 223.00

34 1 2. For payments on behalf of eligible adults and juveniles  
 34 2 from the indigent defense fund, in accordance with section  
 34 3 815.11:  
 34 4 ..... \$ 16,722,224

34 5 Sec. 38. BOARD OF PAROLE. There is appropriated from the  
 34 6 general fund of the state to the board of parole for the fiscal  
 34 7 year beginning July 1, 2018, and ending June 30, 2019, the  
 34 8 following amount, or so much thereof as is necessary, to be  
 34 9 used for the purposes designated:

34 10 For salaries, support, maintenance, and miscellaneous  
 34 11 purposes, and for not more than the following full-time  
 34 12 equivalent positions:  
 34 13 ..... \$ 595,866  
 34 14 ..... FTEs 10.75

34 15 Sec. 39. DEPARTMENT OF PUBLIC DEFENSE.  
 34 16 1. There is appropriated from the general fund of the  
 34 17 state to the department of public defense, for the fiscal year  
 34 18 beginning July 1, 2018, and ending June 30, 2019, the following  
 34 19 amounts, or so much thereof as is necessary, to be used for the  
 34 20 purposes designated:

34 21 For salaries, support, maintenance, and miscellaneous  
 34 22 purposes, and for not more than the following full-time

34 23 equivalent positions:

34 24 ..... \$ 3,111,662

34 25 ..... FTEs 248.00

34 26 2. The department of public defense may temporarily exceed  
34 27 and draw more than the amount appropriated in this section and  
34 28 incur a negative cash balance as long as there are receivables  
34 29 of federal funds equal to or greater than the negative balance  
34 30 and the amount appropriated in this section is not exceeded at  
34 31 the close of the fiscal year.

34 32 Sec. 40. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY  
34 33 MANAGEMENT.

34 34 1. There is appropriated from the general fund of the state  
34 35 to the department of homeland security and emergency management  
35 1 for the fiscal year beginning July 1, 2018, and ending June  
35 2 30, 2019, the following amounts, or so much thereof as is  
35 3 necessary, to be used for the purposes designated:

35 4 For salaries, support, maintenance, and miscellaneous  
35 5 purposes, and for not more than the following full-time  
35 6 equivalent positions:

35 7 ..... \$ 1,060,964

35 8 ..... FTEs 33.87

35 9 2. The department of homeland security and emergency  
35 10 management may temporarily exceed and draw more than the amount  
35 11 appropriated in this section and incur a negative cash balance  
35 12 as long as there are receivables of federal funds equal to or  
35 13 greater than the negative balance and the amount appropriated  
35 14 in this section is not exceeded at the close of the fiscal  
35 15 year.

35 16 Sec. 41. DEPARTMENT OF PUBLIC SAFETY. There is appropriated  
35 17 from the general fund of the state to the department of public  
35 18 safety for the fiscal year beginning July 1, 2018, and ending  
35 19 June 30, 2019, the following amounts, or so much thereof as is  
35 20 necessary, to be used for the purposes designated:

35 21 1. For the department's administrative functions, including  
35 22 the criminal justice information system, and for not more than  
35 23 the following full-time equivalent positions:

35 24 ..... \$ 2,071,566

35 25 ..... FTEs 37.00

35 26 2. For the division of criminal investigation, including  
35 27 the state's contribution to the peace officers' retirement,  
35 28 accident, and disability system provided in chapter 97A in the  
35 29 amount of the state's normal contribution rate, as defined in  
35 30 section 97A.8, multiplied by the salaries for which the moneys  
35 31 are appropriated, to meet federal fund matching requirements,  
35 32 and for not more than the following full-time equivalent  
35 33 positions:

35 34 ..... \$ 6,795,272

35 35 ..... FTEs 160.00

36 1 The division of criminal investigation may employ two of  
 36 2 the three additional full-time equivalent positions authorized  
 36 3 pursuant to this subsection that are in excess of the number  
 36 4 of full-time equivalent positions authorized for the previous  
 36 5 fiscal year only if the division of criminal investigation  
 36 6 receives sufficient federal moneys to maintain employment for  
 36 7 the additional 2.00 full-time equivalent positions during the  
 36 8 current fiscal year. The division of criminal investigation  
 36 9 shall only employ the additional 2.00 full-time equivalent  
 36 10 positions in succeeding fiscal years if sufficient federal  
 36 11 moneys are received during each of those succeeding fiscal  
 36 12 years.

36 13 3. For the criminalistics laboratory fund created in  
 36 14 section 691.9:

36 15 ..... \$ 151,173

36 16 4. a. For the division of narcotics enforcement, including  
 36 17 the state's contribution to the peace officers' retirement,  
 36 18 accident, and disability system provided in chapter 97A in the  
 36 19 amount of the state's normal contribution rate, as defined in  
 36 20 section 97A.8, multiplied by the salaries for which the moneys  
 36 21 are appropriated, to meet federal fund matching requirements,  
 36 22 and for not more than the following full-time equivalent  
 36 23 positions:

36 24 ..... \$ 3,726,650

36 25 ..... FTEs 66.50

36 26 The division of narcotics enforcement may employ an  
 36 27 additional 1.00 full-time equivalent position authorized  
 36 28 pursuant to this lettered paragraph that is in excess of  
 36 29 the number of full-time equivalent positions authorized for  
 36 30 the previous fiscal year only if the division of narcotics  
 36 31 enforcement receives sufficient federal moneys to maintain  
 36 32 employment for the additional full-time equivalent position  
 36 33 during the current fiscal year. The division of narcotics  
 36 34 enforcement shall only employ the additional full-time  
 36 35 equivalent position in succeeding fiscal years if sufficient  
 37 1 federal moneys are received during each of those succeeding  
 37 2 fiscal years.

37 3 b. For the division of narcotics enforcement for undercover  
 37 4 purchases:

37 5 ..... \$ 54,521

37 6 5. For the division of state fire marshal, for fire  
 37 7 protection services as provided through the state fire service  
 37 8 and emergency response council as created in the department,  
 37 9 and for the state's contribution to the peace officers'  
 37 10 retirement, accident, and disability system provided in chapter  
 37 11 97A in the amount of the state's normal contribution rate,  
 37 12 as defined in section 97A.8, multiplied by the salaries for  
 37 13 which the moneys are appropriated, and for not more than the

37 14 following full-time equivalent positions:  
 37 15 ..... \$ 2,343,357  
 37 16 ..... FTEs 53.00

37 17 6. For the division of state patrol, for salaries, support,  
 37 18 maintenance, workers' compensation costs, and miscellaneous  
 37 19 purposes, including the state's contribution to the peace  
 37 20 officers' retirement, accident, and disability system provided  
 37 21 in chapter 97A in the amount of the state's normal contribution  
 37 22 rate, as defined in section 97A.8, multiplied by the salaries  
 37 23 for which the moneys are appropriated, and for not more than  
 37 24 the following full-time equivalent positions:

37 25 ..... \$ 30,683,170  
 37 26 ..... FTEs 511.40

37 27 It is the intent of the general assembly that members of the  
 37 28 state patrol be assigned to patrol the highways and roads in  
 37 29 lieu of assignments for inspecting school buses for the school  
 37 30 districts.

37 31 7. For deposit in the sick leave benefits fund established  
 37 32 under section 80.42 for all departmental employees eligible to  
 37 33 receive benefits for accrued sick leave under the collective  
 37 34 bargaining agreement:

37 35 ..... \$ 139,759

38 1 8. For costs associated with the training and equipment  
 38 2 needs of volunteer fire fighters:

38 3 ..... \$ 412,760

38 4 a. Notwithstanding section 8.33, moneys appropriated in  
 38 5 this subsection that remain unencumbered or unobligated at the  
 38 6 close of the fiscal year shall not revert but shall remain  
 38 7 available for expenditure only for the purpose designated in  
 38 8 this subsection until the close of the succeeding fiscal year.

38 9 b. Notwithstanding section 8.39, the department of public  
 38 10 safety may reallocate moneys appropriated in this section  
 38 11 as necessary to best fulfill the needs provided for in the  
 38 12 appropriation. However, the department shall not reallocate  
 38 13 moneys appropriated to the department in this section unless  
 38 14 notice of the reallocation is given to the legislative services  
 38 15 agency and the department of management prior to the effective  
 38 16 date of the reallocation. The notice shall include information  
 38 17 regarding the rationale for reallocating the moneys. The  
 38 18 department shall not reallocate moneys appropriated in this  
 38 19 section for the purpose of eliminating any program.

38 20 9. For the public safety interoperable and broadband  
 38 21 communications fund established in section 80.44:

38 22 ..... \$ 57,831

38 23 10. For the office to combat human trafficking established  
 38 24 pursuant to section 80.45 as enacted by 2016 Iowa Acts, chapter  
 38 25 1077, section 1, including salaries, support, maintenance,  
 38 26 miscellaneous purposes, and for not more than the following

38 27 full-time equivalent positions:  
 38 28 ..... \$ 75,000  
 38 29 ..... FTEs 2.00

38 30 11. For department-wide duties, including operations,  
 38 31 costs, and miscellaneous purposes:  
 38 32 ..... \$ 917,487

38 33 Sec. 42. GAMING ENFORCEMENT.

38 34 1. There is appropriated from the gaming enforcement  
 38 35 revolving fund created in section 80.43 to the department of  
 39 1 public safety for the fiscal year beginning July 1, 2018, and  
 39 2 ending June 30, 2019, the following amount, or so much thereof  
 39 3 as is necessary, to be used for the purposes designated:

39 4 For any direct support costs for agents and officers of  
 39 5 the division of criminal investigation's excursion gambling  
 39 6 boat, gambling structure, and racetrack enclosure enforcement  
 39 7 activities, including salaries, support, maintenance, and  
 39 8 miscellaneous purposes, and for not more than the following  
 39 9 full-time equivalent positions:

39 10 ..... \$ 4,872,636  
 39 11 ..... FTEs 73.00

39 12 2. For each additional license to conduct gambling games on  
 39 13 an excursion gambling boat, gambling structure, or racetrack  
 39 14 enclosure issued during the fiscal year beginning July 1, 2018,  
 39 15 there is appropriated from the gaming enforcement fund to the  
 39 16 department of public safety for the fiscal year beginning July  
 39 17 1, 2018, and ending June 30, 2019, an additional amount of not  
 39 18 more than \$300,000 to be used for not more than 3.00 additional  
 39 19 full-time equivalent positions.

39 20 3. The department of public safety, with the approval of the  
 39 21 department of management, may employ no more than three special  
 39 22 agents for each additional riverboat or gambling structure  
 39 23 regulated after July 1, 2018, and three special agents for  
 39 24 each racing facility which becomes operational during the  
 39 25 fiscal year which begins July 1, 2018. Positions authorized  
 39 26 in this subsection are in addition to the full-time equivalent  
 39 27 positions otherwise authorized in this section.

39 28 Sec. 43. CIVIL RIGHTS COMMISSION.

39 29 1. There is appropriated from the general fund of the state  
 39 30 to the Iowa state civil rights commission for the fiscal year  
 39 31 beginning July 1, 2018, and ending June 30, 2019, the following  
 39 32 amount, or so much thereof as is necessary, to be used for the  
 39 33 purposes designated:

39 34 For salaries, support, maintenance, and miscellaneous  
 39 35 purposes, and for not more than the following full-time  
 40 1 equivalent positions:

40 2 ..... \$ 578,531  
 40 3 ..... FTEs 30.00

40 4 2. The Iowa state civil rights commission may enter into

40 5 a contract with a nonprofit organization to provide legal  
 40 6 assistance to resolve civil rights complaints.  
 40 7 Sec. 44. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

40 8 1. There is appropriated from the general fund of the state  
 40 9 to the criminal and juvenile justice planning division of the  
 40 10 department of human rights for the fiscal year beginning July  
 40 11 1, 2018, and ending June 30, 2019, the following amount or  
 40 12 so much thereof as is necessary, to be used for the purposes  
 40 13 designated:

40 14 For salaries, support, maintenance, and miscellaneous  
 40 15 purposes, and for not more than the following full-time  
 40 16 equivalent positions:

40 17 .....	\$	593,917
40 18 .....	FTEs	9.56

40 19 2. The criminal and juvenile justice planning advisory  
 40 20 council and the juvenile justice advisory council shall  
 40 21 coordinate their efforts in carrying out their respective  
 40 22 duties relative to juvenile justice.

40 23 Sec. 45. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY

40 24 MANAGEMENT. There is appropriated from the E911 emergency  
 40 25 communications fund created in section 34A.7A to the department  
 40 26 of homeland security and emergency management for the fiscal  
 40 27 year beginning July 1, 2018, and ending June 30, 2019, the  
 40 28 following amount, or so much thereof as is necessary, to be  
 40 29 used for the purposes designated:

40 30 For implementation, support, and maintenance of the  
 40 31 functions of the administrator and program manager under  
 40 32 chapter 34A and to employ the auditor of the state to perform  
 40 33 an annual audit of the E911 emergency communications fund:

40 34 .....	\$	125,000
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## Summary Data

### General Fund

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)
Justice System	\$ 566,104,919	\$ 561,946,342	\$ 562,885,383	\$ 559,015,182	\$ -2,931,160	\$ 279,507,603
<b>Grand Total</b>	<b>\$ 566,104,919</b>	<b>\$ 561,946,342</b>	<b>\$ 562,885,383</b>	<b>\$ 559,015,182</b>	<b>\$ -2,931,160</b>	<b>\$ 279,507,603</b>

## Justice System General Fund

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)	Page and Line # (7)
<b>Attorney General</b>							
<b>Justice, Dept. of</b>							
General Office AG	\$ 7,989,905	\$ 7,672,307	\$ 7,603,974	\$ 6,672,307	\$ -1,000,000	\$ 3,336,154	PG 2 LN 10
Victim Assistance Grants	6,734,400	6,466,708	6,448,188	5,016,708	-1,450,000	2,508,354	PG 2 LN 23
Legal Services Poverty Grants	2,400,000	2,304,601	2,298,000	2,304,601	0	1,152,301	PG 3 LN 21
<b>Total Attorney General</b>	<b>\$ 17,124,305</b>	<b>\$ 16,443,616</b>	<b>\$ 16,350,162</b>	<b>\$ 13,993,616</b>	<b>\$ -2,450,000</b>	<b>\$ 6,996,809</b>	
<b>Civil Rights Commission, Iowa</b>							
<b>Civil Rights Commission</b>							
Civil Rights Commission	\$ 1,169,540	\$ 1,157,062	\$ 1,169,540	\$ 1,157,062	\$ 0	\$ 578,531	PG 19 LN 15
<b>Total Civil Rights Commission, Iowa</b>	<b>\$ 1,169,540</b>	<b>\$ 1,157,062</b>	<b>\$ 1,169,540</b>	<b>\$ 1,157,062</b>	<b>\$ 0</b>	<b>\$ 578,531</b>	
<b>Corrections, Department of</b>							
<b>Central Office</b>							
County Confinement	1,075,092	1,075,092	1,825,092	1,575,092	500,000	787,546	PG 6 LN 21
Federal Prisoners/Contractual	484,411	484,411	484,411	484,411	0	242,206	PG 6 LN 25
Corrections Administration	\$ 7,170,010	\$ 5,153,905	\$ 5,153,905	\$ 5,153,905	\$ 0	\$ 2,576,953	PG 7 LN 3
Corrections Education	2,608,109	2,608,109	2,608,109	2,608,109	0	1,304,055	PG 7 LN 27
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	2,000,000	0	1,000,000	PG 8 LN 9
Mental Health/Substance Abuse	22,319	22,319	22,319	28,065	5,746	14,033	PG 8 LN 12
DOC - Department Wide Duties	0	3,407,808	2,297,894	1,297,894	-2,109,914	648,947	PG 8 LN 15
State Cases Court Costs	0	10,000	10,000	10,000	0	5,000	
<b>Central Office</b>	<b>\$ 13,359,941</b>	<b>\$ 14,761,644</b>	<b>\$ 14,401,730</b>	<b>\$ 13,157,476</b>	<b>\$ -1,604,168</b>	<b>\$ 6,578,740</b>	
<b>Fort Madison</b>							
Ft. Madison Institution	\$ 43,771,602	\$ 42,719,050	\$ 41,097,531	\$ 42,719,050	\$ 0	\$ 21,359,525	PG 5 LN 15
<b>Anamosa</b>							
Anamosa Institution	\$ 33,668,253	\$ 32,827,163	\$ 31,907,400	\$ 32,827,163	\$ 0	\$ 16,413,582	PG 5 LN 19
<b>Oakdale</b>							
Oakdale Institution	\$ 60,158,092	\$ 59,491,533	\$ 59,791,533	\$ 59,491,533	\$ 0	\$ 29,745,767	PG 5 LN 23
<b>Newton</b>							
Newton Institution	\$ 27,572,108	\$ 27,661,220	\$ 28,061,220	\$ 27,661,220	\$ 0	\$ 13,830,610	PG 5 LN 27
<b>Mount Pleasant</b>							
Mount Pleasant Institution	\$ 25,360,135	\$ 24,676,413	\$ 25,276,413	\$ 24,676,413	\$ 0	\$ 12,338,207	PG 5 LN 31
<b>Rockwell City</b>							
Rockwell City Institution	\$ 9,836,353	\$ 9,720,458	\$ 10,395,858	\$ 9,720,458	\$ 0	\$ 4,860,229	PG 5 LN 35
<b>Clarinda</b>							

## Justice System General Fund

	Actual FY 2016 <u>(1)</u>	Estimated Net FY 2017 <u>(2)</u>	Rev Gov FY 2018 <u>(3)</u>	Final Action FY 2018 <u>(4)</u>	Final Action vs. Est Net 2017 <u>(5)</u>	Final Action Yr2 FY 2019 <u>(6)</u>	Page and Line # <u>(7)</u>
Clarinda Institution	\$ 25,933,430	\$ 25,085,406	\$ 25,585,406	\$ 25,085,406	\$ 0	\$ 12,542,703	PG 6 LN 4
<b>Mitchellville</b>							
Mitchellville Institution	\$ 22,645,970	\$ 22,394,090	\$ 21,453,350	\$ 22,394,090	\$ 0	\$ 11,197,045	PG 6 LN 13
<b>Fort Dodge</b>							
Fort Dodge Institution	\$ 30,097,648	\$ 29,766,995	\$ 29,660,231	\$ 29,766,995	\$ 0	\$ 14,883,498	PG 6 LN 17
<b>CBC District 1</b>							
CBC District I	\$ 14,787,977	\$ 14,636,766	\$ 14,786,766	\$ 14,636,766	\$ 0	\$ 7,318,383	PG 8 LN 26
<b>CBC District 2</b>							
CBC District II	\$ 11,500,661	\$ 11,383,739	\$ 11,433,739	\$ 11,383,739	\$ 0	\$ 5,691,870	PG 8 LN 32
<b>CBC District 3</b>							
CBC District III	\$ 7,241,257	\$ 7,167,957	\$ 6,391,257	\$ 7,167,957	\$ 0	\$ 3,583,979	PG 9 LN 4
<b>CBC District 4</b>							
CBC District IV	\$ 5,638,005	\$ 5,579,922	\$ 5,679,922	\$ 5,579,922	\$ 0	\$ 2,789,961	PG 9 LN 7
<b>CBC District 5</b>							
CBC District V	\$ 21,078,393	\$ 20,857,940	\$ 21,557,940	\$ 20,857,940	\$ 0	\$ 10,428,970	PG 9 LN 10
<b>CBC District 6</b>							
CBC District VI	\$ 14,863,623	\$ 14,713,165	\$ 14,713,165	\$ 14,713,165	\$ 0	\$ 7,356,583	PG 9 LN 17
<b>CBC District 7</b>							
CBC District VII	\$ 7,856,873	\$ 7,777,341	\$ 7,777,341	\$ 7,777,341	\$ 0	\$ 3,888,671	PG 9 LN 23
<b>CBC District 8</b>							
CBC District VIII	\$ 8,167,194	\$ 8,084,521	\$ 8,084,521	\$ 8,084,521	\$ 0	\$ 4,042,261	PG 9 LN 29
<b>Total Corrections, Department of</b>	<u>\$ 383,537,515</u>	<u>\$ 379,305,323</u>	<u>\$ 378,055,323</u>	<u>\$ 377,701,155</u>	<u>\$ -1,604,168</u>	<u>\$ 188,850,584</u>	

## Justice System General Fund

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)	Page and Line # (7)
<b><u>Human Rights, Department of</u></b>							
<b>Human Rights, Dept. of</b>							
Criminal & Juvenile Justice	\$ 1,260,105	\$ 1,187,833	\$ 1,199,239	\$ 1,187,833	\$ 0	\$ 593,917	PG 19 LN 35
<b>Total Human Rights, Department of</b>	<b>\$ 1,260,105</b>	<b>\$ 1,187,833</b>	<b>\$ 1,199,239</b>	<b>\$ 1,187,833</b>	<b>\$ 0</b>	<b>\$ 593,917</b>	
<b><u>Inspections and Appeals, Department of</u></b>							
<b>Public Defender</b>							
Public Defender	\$ 26,032,243	\$ 25,724,762	\$ 26,182,243	\$ 26,182,243	\$ 457,481	\$ 13,091,122	PG 13 LN 17
Indigent Defense Appropriation	32,751,929	33,901,929	33,901,929	33,444,448	-457,481	16,722,224	PG 13 LN 22
<b>Total Inspections and Appeals, Department of</b>	<b>\$ 58,784,172</b>	<b>\$ 59,626,691</b>	<b>\$ 60,084,172</b>	<b>\$ 59,626,691</b>	<b>\$ 0</b>	<b>\$ 29,813,346</b>	
<b><u>Law Enforcement Academy</u></b>							
<b>Iowa Law Enforcement Academy</b>							
Law Enforcement Academy	\$ 1,003,214	\$ 992,511	\$ 954,756	\$ 954,756	\$ -37,755	\$ 477,378	PG 12 LN 10
<b>Total Law Enforcement Academy</b>	<b>\$ 1,003,214</b>	<b>\$ 992,511</b>	<b>\$ 954,756</b>	<b>\$ 954,756</b>	<b>\$ -37,755</b>	<b>\$ 477,378</b>	
<b><u>Parole, Board of</u></b>							
<b>Parole Board</b>							
Parole Board	\$ 1,204,583	\$ 1,191,731	\$ 1,204,583	\$ 1,191,731	\$ 0	\$ 595,866	PG 13 LN 31
<b>Total Parole, Board of</b>	<b>\$ 1,204,583</b>	<b>\$ 1,191,731</b>	<b>\$ 1,204,583</b>	<b>\$ 1,191,731</b>	<b>\$ 0</b>	<b>\$ 595,866</b>	
<b><u>Public Defense, Department of</u></b>							
<b>Public Defense, Dept. of</b>							
Public Defense, Department of	\$ 6,554,478	\$ 6,313,382	\$ 6,223,324	\$ 6,223,324	\$ -90,058	\$ 3,111,662	PG 14 LN 2
<b>Total Public Defense, Department of</b>	<b>\$ 6,554,478</b>	<b>\$ 6,313,382</b>	<b>\$ 6,223,324</b>	<b>\$ 6,223,324</b>	<b>\$ -90,058</b>	<b>\$ 3,111,662</b>	

## Justice System General Fund

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)	Page and Line # (7)
<b>Public Safety, Department of</b>							
<b>Public Safety, Dept. of</b>							
Public Safety Administration	\$ 4,226,131	\$ 4,143,131	\$ 4,254,034	\$ 4,143,131	\$ 0	\$ 2,071,566	PG 15 LN 7
Public Safety DCI	13,796,544	13,590,544	13,979,884	13,590,544	0	6,795,272	PG 15 LN 12
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	302,345	0	151,173	PG 15 LN 34
Narcotics Enforcement	7,391,039	7,271,039	7,453,300	7,453,300	182,261	3,726,650	PG 16 LN 2
Public Safety Undercover Funds	109,042	109,042	109,042	109,042	0	54,521	PG 16 LN 24
DPS Fire Marshal	4,651,010	4,579,010	4,686,714	4,686,714	107,704	2,343,357	PG 16 LN 27
Iowa State Patrol	61,501,575	60,321,575	61,366,340	61,366,340	1,044,765	30,683,170	PG 17 LN 3
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517	0	139,759	PG 17 LN 17
Fire Fighter Training	825,520	825,520	825,520	825,520	0	412,760	PG 17 LN 22
Interoperable Communications Sys Board	154,661	115,661	115,661	115,661	0	57,831	PG 18 LN 6
Human Trafficking Office	0	150,000	150,000	150,000	0	75,000	PG 18 LN 9
Department-wide Duties	0	1,834,973	2,000,000	1,834,973	0	917,487	PG 18 LN 16
<b>Total Public Safety, Department of</b>	<b>\$ 93,237,384</b>	<b>\$ 93,522,357</b>	<b>\$ 95,522,357</b>	<b>\$ 94,857,087</b>	<b>\$ 1,334,730</b>	<b>\$ 47,428,546</b>	
<b>Homeland Security and Emergency Mgmt, Dept. o</b>							
<b>Homeland Security and Emergency Mgmt</b>							
Homeland Security & Emer. Mgmt.	\$ 2,229,623	\$ 2,205,836	\$ 2,121,927	\$ 2,121,927	\$ -83,909	\$ 1,060,964	PG 14 LN 20
<b>Total Homeland Security and Emergency Mgmt, D</b>	<b>\$ 2,229,623</b>	<b>\$ 2,205,836</b>	<b>\$ 2,121,927</b>	<b>\$ 2,121,927</b>	<b>\$ -83,909</b>	<b>\$ 1,060,964</b>	
<b>Justice System</b>	<b>\$ 566,104,919</b>	<b>\$ 561,946,342</b>	<b>\$ 562,885,383</b>	<b>\$ 559,015,182</b>	<b>\$ -2,931,160</b>	<b>\$ 279,507,603</b>	

# Summary Data

## Other Funds

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)
Justice System	\$ 18,285,596	\$ 17,815,860	\$ 14,528,860	\$ 15,528,860	\$ -2,287,000	\$ 6,716,430
<b>Grand Total</b>	<b>\$ 18,285,596</b>	<b>\$ 17,815,860</b>	<b>\$ 14,528,860</b>	<b>\$ 15,528,860</b>	<b>\$ -2,287,000</b>	<b>\$ 6,716,430</b>

## Justice System Other Funds

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)	Page and Line # (7)
<b>Attorney General</b>							
<b>Justice, Dept. of</b>							
Farm Mediation Services - CEF	\$ 0	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	\$ 150,000	PG 4 LN 22
Criminal Prosecution - CEF	0	0	0	1,000,000	1,000,000	0	PG 22 LN 13
<b>Justice, Dept. of</b>	<b>\$ 0</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 1,300,000</b>	<b>\$ 1,000,000</b>	<b>\$ 150,000</b>	
<b>Consumer Advocate</b>							
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	\$ 1,568,794	PG 5 LN 4
<b>Total Attorney General</b>	<b>\$ 3,137,588</b>	<b>\$ 3,437,588</b>	<b>\$ 3,437,588</b>	<b>\$ 4,437,588</b>	<b>\$ 1,000,000</b>	<b>\$ 1,718,794</b>	
<b>Public Safety, Department of</b>							
<b>Public Safety, Dept. of</b>							
Radio Comm Platform Lease - E911 Surcharge	\$ 0	\$ 4,383,000	\$ 0	\$ 0	\$ -4,383,000	\$ 0	
DPS Gaming Enforcement - GEF	10,898,008	9,745,272	10,841,272	10,841,272	1,096,000	4,872,636	PG 18 LN 20
<b>Total Public Safety, Department of</b>	<b>\$ 10,898,008</b>	<b>\$ 14,128,272</b>	<b>\$ 10,841,272</b>	<b>\$ 10,841,272</b>	<b>\$ -3,287,000</b>	<b>\$ 4,872,636</b>	
<b>Homeland Security and Emergency Mgmt, Dept. o</b>							
<b>Homeland Security and Emergency Mgmt</b>							
E911 Emerg Comm Admin - E911 Surcharge	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 125,000	PG 20 LN 16
Radio Comm Platform Lease - E911 Surcharge	4,000,000	0	0	0	0	0	
<b>Total Homeland Security and Emergency Mgmt, D</b>	<b>\$ 4,250,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 0</b>	<b>\$ 125,000</b>	
<b>Justice System</b>	<b>\$ 18,285,596</b>	<b>\$ 17,815,860</b>	<b>\$ 14,528,860</b>	<b>\$ 15,528,860</b>	<b>\$ -2,287,000</b>	<b>\$ 6,716,430</b>	

# Summary Data

## FTE Positions

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)
Justice System	5,334.00	5,548.95	5,544.69	5,544.69	-4.26	5,544.69
<b>Grand Total</b>	<b>5,334.00</b>	<b>5,548.95</b>	<b>5,544.69</b>	<b>5,544.69</b>	<b>-4.26</b>	<b>5,544.69</b>



# Justice System

## FTE Positions

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)	Page and Line # (7)
<b>Attorney General</b>							
<b>Justice, Dept. of</b>							
General Office AG	203.82	215.00	215.00	215.00	0.00	215.00	PG 2 LN 10
Victim Compensation Fund	23.56	29.00	29.00	29.00	0.00	29.00	PG 2 LN 29
<b>Justice, Dept. of</b>	<b>227.38</b>	<b>244.00</b>	<b>244.00</b>	<b>244.00</b>	<b>0.00</b>	<b>244.00</b>	
<b>Consumer Advocate</b>							
Consumer Advocate - CMRF	16.42	22.00	22.00	22.00	0.00	22.00	PG 5 LN 4
<b>Total Attorney General</b>	<b>243.80</b>	<b>266.00</b>	<b>266.00</b>	<b>266.00</b>	<b>0.00</b>	<b>266.00</b>	
<b>Civil Rights Commission, Iowa</b>							
<b>Civil Rights Commission</b>							
Civil Rights Commission	25.90	30.00	30.00	30.00	0.00	30.00	PG 19 LN 15
<b>Total Civil Rights Commission, Iowa</b>	<b>25.90</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>0.00</b>	<b>30.00</b>	
<b>Corrections, Department of</b>							
<b>Fort Madison</b>							
Ft. Madison Institution	394.08	422.50	418.50	418.50	-4.00	418.50	PG 5 LN 15
<b>Anamosa</b>							
Anamosa Institution	307.88	321.00	321.00	321.00	0.00	321.00	PG 5 LN 19
<b>Oakdale</b>							
Oakdale Institution	501.31	512.00	512.00	512.00	0.00	512.00	PG 5 LN 23
<b>Newton</b>							
Newton Institution	246.68	265.00	265.00	265.00	0.00	265.00	PG 5 LN 27
<b>Mount Pleasant</b>							
Mount Pleasant Institution	248.07	250.00	250.00	250.00	0.00	250.00	PG 5 LN 31
<b>Rockwell City</b>							
Rockwell City Institution	90.32	93.00	98.00	98.00	5.00	98.00	PG 5 LN 35
<b>Clarinda</b>							
Clarinda Institution	253.22	261.00	261.00	261.00	0.00	261.00	PG 6 LN 4
<b>Mitchellville</b>							
Mitchellville Institution	222.00	225.00	225.00	225.00	0.00	225.00	PG 6 LN 13
<b>Fort Dodge</b>							
Fort Dodge Institution	275.86	279.00	278.00	278.00	-1.00	278.00	PG 6 LN 17
<b>Central Office</b>							
Corrections Administration	40.95	43.00	43.00	43.00	0.00	43.00	PG 7 LN 3
<b>CBC District 1</b>							

## Justice System FTE Positions

	Actual FY 2016 <u>(1)</u>	Estimated Net FY 2017 <u>(2)</u>	Rev Gov FY 2018 <u>(3)</u>	Final Action FY 2018 <u>(4)</u>	Final Action vs. Est Net 2017 <u>(5)</u>	Final Action Yr2 FY 2019 <u>(6)</u>	Page and Line # <u>(7)</u>
CBC District I	189.38	189.38	189.38	189.38	0.00	189.38	PG 8 LN 26
<b>CBC District 2</b>							
CBC District II	134.25	134.25	134.25	134.25	0.00	134.25	PG 8 LN 32
<b>CBC District 3</b>							
CBC District III	85.59	86.59	86.59	86.59	0.00	86.59	PG 9 LN 4
<b>CBC District 4</b>							
CBC District IV	0.00	64.00	64.00	64.00	0.00	64.00	PG 9 LN 7
<b>CBC District 5</b>							
CBC District V	273.45	263.45	263.45	263.45	0.00	263.45	PG 9 LN 10
<b>CBC District 6</b>							
CBC District VI	183.91	182.94	182.94	182.94	0.00	182.94	PG 9 LN 17
<b>CBC District 7</b>							
CBC District VII	101.00	103.30	103.30	103.30	0.00	103.30	PG 9 LN 23
<b>CBC District 8</b>							
CBC District VIII	100.10	100.20	100.20	100.20	0.00	100.20	PG 9 LN 29
<b>Total Corrections, Department of</b>	<u>3,648.04</u>	<u>3,795.61</u>	<u>3,795.61</u>	<u>3,795.61</u>	<u>0.00</u>	<u>3,795.61</u>	

# Justice System

## FTE Positions

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)	Page and Line # (7)
<b><u>Inspections and Appeals, Department of</u></b>							
<b>Public Defender</b>							
Public Defender	215.04	223.00	223.00	223.00	0.00	223.00	PG 13 LN 17
<b>Total Inspections and Appeals, Department of</b>	<b>215.04</b>	<b>223.00</b>	<b>223.00</b>	<b>223.00</b>	<b>0.00</b>	<b>223.00</b>	
<b><u>Law Enforcement Academy</u></b>							
<b>Iowa Law Enforcement Academy</b>							
Law Enforcement Academy	22.49	24.00	25.00	25.00	1.00	25.00	PG 12 LN 10
<b>Total Law Enforcement Academy</b>	<b>22.49</b>	<b>24.00</b>	<b>25.00</b>	<b>25.00</b>	<b>1.00</b>	<b>25.00</b>	
<b><u>Parole, Board of</u></b>							
<b>Parole Board</b>							
Parole Board	9.51	10.75	10.75	10.75	0.00	10.75	PG 13 LN 31
<b>Total Parole, Board of</b>	<b>9.51</b>	<b>10.75</b>	<b>10.75</b>	<b>10.75</b>	<b>0.00</b>	<b>10.75</b>	
<b><u>Public Defense, Department of</u></b>							
<b>Public Defense, Dept. of</b>							
Public Defense, Department of	243.73	248.00	248.00	248.00	0.00	248.00	PG 14 LN 2
<b>Total Public Defense, Department of</b>	<b>243.73</b>	<b>248.00</b>	<b>248.00</b>	<b>248.00</b>	<b>0.00</b>	<b>248.00</b>	
<b><u>Public Safety, Department of</u></b>							
<b>Public Safety, Dept. of</b>							
Public Safety Administration	35.50	37.00	37.00	37.00	0.00	37.00	PG 15 LN 7
Public Safety DCI	149.84	160.00	160.00	160.00	0.00	160.00	PG 15 LN 12
Narcotics Enforcement	61.96	66.50	66.50	66.50	0.00	66.50	PG 16 LN 2
DPS Fire Marshal	46.29	53.00	53.00	53.00	0.00	53.00	PG 16 LN 27
Iowa State Patrol	467.41	511.40	511.40	511.40	0.00	511.40	PG 17 LN 3
Human Trafficking Office	0.00	2.00	2.00	2.00	0.00	2.00	PG 18 LN 9
DPS Gaming Enforcement - GEF	81.92	73.00	73.00	73.00	0.00	73.00	PG 18 LN 20
<b>Total Public Safety, Department of</b>	<b>842.91</b>	<b>902.90</b>	<b>902.90</b>	<b>902.90</b>	<b>0.00</b>	<b>902.90</b>	

## Justice System

### FTE Positions

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)	Page and Line # (7)
<b>Human Rights, Department of</b>							
<b>Human Rights, Dept. of</b>							
Criminal & Juvenile Justice	9.87	9.01	9.56	9.56	0.55	9.56	PG 19 LN 35
<b>Total Human Rights, Department of</b>	<b>9.87</b>	<b>9.01</b>	<b>9.56</b>	<b>9.56</b>	<b>0.55</b>	<b>9.56</b>	
<b>Homeland Security and Emergency Mgmt, Dept. o</b>							
<b>Homeland Security and Emergency Mgmt</b>							
Homeland Security & Emer. Mgmt.	72.72	39.68	33.87	33.87	-5.81	33.87	PG 14 LN 20
<b>Total Homeland Security and Emergency Mgmt, D</b>	<b>72.72</b>	<b>39.68</b>	<b>33.87</b>	<b>33.87</b>	<b>-5.81</b>	<b>33.87</b>	
<b>Justice System</b>	<b>5,334.00</b>	<b>5,548.95</b>	<b>5,544.69</b>	<b>5,544.69</b>	<b>-4.26</b>	<b>5,544.69</b>	