

Justice System Appropriations Bill
Senate File 509
As Amended by House Amendment S-3349

Last Action:
House Floor
April 18, 2017

An Act relating to appropriations to the justice system.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

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FUNDING SUMMARY

House Amendment S-3349: Decreases the FY 2018 appropriation from the Consumer Education and Litigation Fund to the Department of Justice (DOJ) for criminal prosecutions, criminal appeals, and state tort claims by \$300,000. The appropriation is reduced from \$1.3 million to \$1.0 million for FY 2018.

General Fund FY 2018: Appropriates a total of \$559.0 million from the General Fund for FY 2018 to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, Public Safety, Homeland Security and Emergency Management, the Iowa Law Enforcement Academy, the Board of Parole, and the Iowa Civil Rights Commission. This represents a decrease of \$2.9 million compared to estimated net FY 2017.

Other Funds FY 2018: Appropriates a total of \$15.8 million from other funds for FY 2018, an increase of \$2.4 million compared to estimated net FY 2017.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Corrections (DOC): A decrease of \$2.1 million for Department-wide duties in the DOC central office and no change in FTE positions compared to estimated net FY 2017. Department-wide duties was a new appropriation for FY 2017 in lieu of increases to the other administrative budget units.

Page 7, Line 15

Office of the State Public Defender: Transfers \$457,000 from the Indigent Defense Fund appropriation to the Office of the State Public Defender.

Page 12, Line 11

Department of Public Safety (DPS): An increase in funding of \$1.3 million and no change in FTE positions compared to estimated net FY 2017. This includes an increase of:

Page 14, Line 2

- \$182,000 for the Division of Narcotics Enforcement.
- \$108,000 for the State Fire Marshal Division.
- \$1.0 million for the Iowa State Patrol.

Department of Justice (DOJ): Appropriates \$1.3 million from the Consumer Education and Litigation Fund to the DOJ for criminal prosecutions, criminal appeals, and state tort claims in FY 2018.

Page 21, Line 13

STUDIES AND INTENT

Requires the Director of DOM to submit the expenditure estimate received from the Supreme Court for

Page 1, Line 5

inclusion without change in the Governor's proposed budget for FY 2019 and provides that the Director shall not include any portion of the expenditure estimate that includes any increase of the salary rate for a judicial position.

Requires the Department of Justice (DOJ) to maintain a record of the estimated time incurred to represent each agency or department.

Page 1, Line 19

Requires the DOJ to submit a report by January 15, 2018, as part of the FY 2019 budget estimate, that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to include actual FY 2018 and estimated FY 2019 reimbursements from other agencies and internal funds.

Page 2, Line 24

Requires the DOC to prohibit the use of offender labor for partisan political activities within Iowa when contracting for offender work to be employed by a private business.

Page 6, Line 8

Requires the DOC, as a condition of receiving appropriated funds, to restrict offender access to personal identifying information of citizens when they are contracting with a private business for offender employment.

Page 6, Line 17

Requires the Iowa State Patrol to assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

Page 16, Line 13

SIGNIFICANT CODE CHANGES

Provides that the moneys appropriated to the Veterans Trust Fund established in Iowa Code section [35A.13](#) may be used for expenses related to survivor outreach supported by the Iowa Department of Public Defense.

Page 19, Line 23

Allows the ILEA to establish an Academy Internal Training Fund Clearing Account for billings to governmental entities to pay for services rendered by the ILEA. Other funds which can be accepted by the ILEA include gifts, loans, donations, grants, and contributions that are obtained or designated to support the activities of the ILEA. The proceeds of the Account shall be used by the ILEA and expended for its operations consistent with Iowa Code chapter [80B](#).

Page 19, Line 28

Provides that an unsecured appearance bond for State or local traffic violations, and for scheduled violations under Iowa Code sections [805.8A](#), [805.8B](#), and [805.8C](#), shall equal one and one-half times the minimum fine and applicable surcharge, plus court costs.

Page 20, Line 23

FISCAL IMPACT: This is estimated to generate an estimated \$3.0 million annually in revenue to the

General Fund.

Repeals provisions in Iowa Code chapter [904](#) requiring that:

- The Rockwell City Correctional Institution be utilized as a medium security correctional facility for men.
- The Mount Pleasant Correctional Facility be utilized as a medium security facility for men primarily for treatment of inmates exhibiting treatable personality disorders, with or without accompanying history of drug or alcohol abuse.
- The Clarinda Correctional Facility be utilized as a secure men's correctional facility primarily for offenders with chemical dependence, an intellectual disability, or mental illness.
- The Newton Correctional Facility may include a minimum security facility and a violator facility.

Page 21, Line 23

This will update the Iowa Code to reflect the changes in how the correctional facilities are currently utilized. Iowa Code chapter section [904.102](#), which names all nine correctional facilities as being the responsibility of the DOC remains unchanged.

Senate File 509 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
19	23	21	Add	35A.13.6.n
19	28	22	New	80B.19
20	23	23	Amend	805.6.4.a,b,c
21	23	26	Repeal	904.203;904.204;904.205;904.206

1 1 DIVISION I
 1 2 FY 2017-2018
 1 3 APPROPRIATIONS

1 4 Section 1. DEPARTMENT OF JUSTICE.

1 5 1. There is appropriated from the general fund of the state
 1 6 to the department of justice for the fiscal year beginning July
 1 7 1, 2017, and ending June 30, 2018, the following amounts, or
 1 8 so much thereof as is necessary, to be used for the purposes
 1 9 designated:

1 10 a. For the general office of attorney general for salaries,
 1 11 support, maintenance, and miscellaneous purposes, including
 1 12 the prosecuting attorneys training program, matching funds
 1 13 for federal violence against women grant programs, victim
 1 14 assistance grants, office of drug control policy prosecuting
 1 15 attorney program, and odometer fraud enforcement, and for not
 1 16 more than the following full-time equivalent positions:
 1 17 \$ 6,672,307
 1 18 FTEs 215.00

General Fund appropriation to the Department of Justice (DOJ) for the Office of the Attorney General for salaries, support, maintenance, and miscellaneous purposes.

DETAIL: This is a decrease of \$1,000,000 (13.03%) and no change in FTE positions compared to estimated net FY 2017.

1 19 As a condition of receiving the appropriation provided
 1 20 in this lettered paragraph, the department of justice shall
 1 21 maintain a record of the estimated time incurred representing
 1 22 each agency or department.

Specifies that it is the intent of the General Assembly that the DOJ maintain a record of the estimated time incurred to represent each agency or department.

1 23 b. For victim assistance grants:
 1 24 \$ 5,016,708

General Fund appropriation to the DOJ for the Victim Assistance Grants Program.

DETAIL: This is a decrease of \$1,450,000 (22.42%) compared to estimated net FY 2017.

1 25 The moneys appropriated in this lettered paragraph shall be
 1 26 used to provide grants to care providers providing services to
 1 27 crime victims of domestic abuse or to crime victims of rape and
 1 28 sexual assault.

Requires victim assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

1 29 The balance of the victim compensation fund established
 1 30 in section 915.94 may be used to provide salary and support
 1 31 of not more than 24.00 full-time equivalent positions and to
 1 32 provide maintenance for the victim compensation functions
 1 33 of the department of justice. In addition to the full-time
 1 34 equivalent positions authorized pursuant to this paragraph,
 1 35 5.00 full-time equivalent positions are authorized and shall

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the DOJ. Authorizes an additional 5.00 FTE positions to be used by the DOJ to employ one accountant and four program planners. The DOJ may use the additional 5.00 FTE positions in excess of the number of FTE positions authorized only if the DOJ receives sufficient federal funding to maintain employment for the FTE positions during

2 1 be used by the department of justice to employ one accountant
 2 2 and four program planners. The department of justice may
 2 3 employ the additional 5.00 full-time equivalent positions
 2 4 authorized pursuant to this paragraph that are in excess of the
 2 5 number of full-time equivalent positions authorized only if
 2 6 the department of justice receives sufficient federal moneys
 2 7 to maintain employment for the additional full-time equivalent
 2 8 positions during the current fiscal year. The department
 2 9 of justice shall only employ the additional 5.00 full-time
 2 10 equivalent positions in succeeding fiscal years if sufficient
 2 11 federal moneys are received during each of those succeeding
 2 12 fiscal years.

FY 2018 and succeeding fiscal years.

DETAIL: This is no change in FTE positions from estimated net FY 2017. The Victim Compensation Fund will provide the support costs for these positions. The additional 5.00 FTE positions are federally funded from the federal Victims of Crime Act (VOCA) Assistance Grant. A percentage of the Grant may be used for the administration of the Grant. Currently, the Crime Victim Assistance Division (CVAD) uses up to 5.00% of the VOCA Assistance Grant for administration.

NOTE: The federal VOCA Assistance Grant for the current fiscal year is \$21,551,984. This award may be distributed over several years. Up to 5.00% of the grant may be used for administrative costs.

2 13 The department of justice shall transfer at least \$150,000
 2 14 from the victim compensation fund established in section 915.94
 2 15 to the victim assistance grant program.

Requires the DOJ to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grant Program in FY 2018.

2 16 Notwithstanding section 8.33, moneys appropriated in this
 2 17 paragraph "b" that remain unencumbered or unobligated at the
 2 18 close of the fiscal year shall not revert but shall remain
 2 19 available for expenditure for the purposes designated until the
 2 20 close of the succeeding fiscal year.

Allows any unexpended funds appropriated for the Victim Assistance Grant Program to remain available through the end of FY 2019 for the purposes designated.

2 21 c. For legal services for persons in poverty grants as
 2 22 provided in section 13.34:
 2 23 \$ 2,304,601

General Fund appropriation to the DOJ for the Legal Services Poverty Grants Program.

DETAIL: This is no change in funding compared to estimated net FY 2017. Iowa Code section [13.34](#) requires the Office of the Attorney General to contract with a nonprofit organization to provide legal counsel to indigent people in civil matters. The Attorney General's Office currently contracts with Iowa Legal Aid to provide those services.

2 24 2. a. The department of justice, in submitting budget
 2 25 estimates for the fiscal year commencing July 1, 2018, pursuant
 2 26 to section 8.23, shall include a report of funding from sources
 2 27 other than amounts appropriated directly from the general fund
 2 28 of the state to the department of justice or to the office of
 2 29 consumer advocate. These funding sources shall include but
 2 30 are not limited to reimbursements from other state agencies,
 2 31 commissions, boards, or similar entities, and reimbursements
 2 32 from special funds or internal accounts within the department
 2 33 of justice. The department of justice shall also report actual
 2 34 reimbursements for the fiscal year commencing July 1, 2017,
 2 35 and actual and expected reimbursements for the fiscal year
 3 1 commencing July 1, 2018.

Requires the DOJ to submit a report with the FY 2019 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to include actual FY 2018 and estimated FY 2019 reimbursements from other agencies and internal funds.

3 2 b. The department of justice shall include the report
 3 3 required under paragraph "a", as well as information regarding
 3 4 any revisions occurring as a result of reimbursements actually
 3 5 received or expected at a later date, in a report to the
 3 6 co-chairpersons and ranking members of the joint appropriations
 3 7 subcommittee on the justice system and the legislative services
 3 8 agency. The department of justice shall submit the report on
 3 9 or before January 15, 2018.

Requires the DOJ to submit the report required in paragraph (a) to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2018.

3 10 3. a. The department of justice shall reimburse the
 3 11 costs and necessary related expenses incurred by the Iowa
 3 12 law enforcement academy to employ one additional instructor
 3 13 position who shall provide training for domestic abuse and
 3 14 human trafficking-related issues throughout the state.

Requires the DOJ to reimburse the costs incurred by the Iowa Law Enforcement Academy (ILEA) to employ an additional instructor to provide training on domestic abuse and human trafficking-related issues throughout the State.

3 15 b. The department of justice shall obtain the moneys
 3 16 necessary to reimburse the Iowa law enforcement academy to
 3 17 employ such an instructor from unrestricted moneys from either
 3 18 the victim compensation fund established in section 915.94, the
 3 19 human trafficking victim fund established in section 915.95, or
 3 20 the human trafficking enforcement fund established in 2015 Iowa
 3 21 Acts, chapter 138, section 141.

Requires the DOJ to reimburse the ILEA with unrestricted moneys from either the Victim Compensation Fund, the Human Trafficking Victim Fund, or the Human Trafficking Enforcement Fund.

3 22 Sec. 2. CONSUMER EDUCATION AND LITIGATION — FARM
 3 23 MEDIATION. Notwithstanding section 714.16C, there is
 3 24 appropriated from the consumer education and litigation fund to
 3 25 the department of justice for the fiscal year beginning July
 3 26 1, 2017, and ending June 30, 2018, the following amount, or
 3 27 so much thereof as is necessary, to be used for the purposes
 3 28 designated:
 3 29 For farm mediation services as specified in section 13.13,
 3 30 subsection 2:
 3 31 \$ 300,000

CODE: Appropriation from the Consumer Education and Litigation Fund to the DOJ for FY 2018 for farm mediation services. This is no change in funding compared to estimated net FY 2017.

DETAIL: Iowa Code section [13.13](#) requires the Attorney General to contract with a nonprofit organization to provide farm mediation services. Currently, the Attorney General contracts with Iowa Mediation Services to provide farm mediation services for the State.

3 32 Sec. 3. OFFICE OF CONSUMER ADVOCATE. There is appropriated
 3 33 from the department of commerce revolving fund created in
 3 34 section 546.12 to the office of consumer advocate of the
 3 35 department of justice for the fiscal year beginning July 1,
 4 1 2017, and ending June 30, 2018, the following amount, or so
 4 2 much thereof as is necessary, to be used for the purposes
 4 3 designated:

4 4 For salaries, support, maintenance, and miscellaneous
 4 5 purposes, and for not more than the following full-time
 4 6 equivalent positions:
 4 7 \$ 3,137,588
 4 8 FTEs 22.00

Department of Commerce Revolving Fund appropriation to the DOJ for the Office of the Consumer Advocate.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

4 9 Sec. 4. DEPARTMENT OF CORRECTIONS — FACILITIES.
 4 10 1. There is appropriated from the general fund of the state
 4 11 to the department of corrections for the fiscal year beginning
 4 12 July 1, 2017, and ending June 30, 2018, the following amounts,
 4 13 or so much thereof as is necessary, to be used for the purposes
 4 14 designated:

4 15 a. For the operation of the Fort Madison correctional
 4 16 facility, including salaries, support, maintenance, and
 4 17 miscellaneous purposes:
 4 18 \$ 42,719,050

General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility.

DETAIL: This is no change in funding compared to estimated net FY 2017. This is a reduction of 4.00 FTE positions to reflect a move of Correctional Officer positions from the Iowa State Penitentiary at Fort Madison to the North Central Correctional Facility at Rockwell City to address safety and security issues.

4 19 b. For the operation of the Anamosa correctional facility,
 4 20 including salaries, support, maintenance, and miscellaneous
 4 21 purposes:
 4 22 \$ 32,827,163

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

4 23 c. For the operation of the Oakdale correctional facility,
 4 24 including salaries, support, maintenance, and miscellaneous
 4 25 purposes:
 4 26 \$ 59,491,533

General Fund appropriation to the DOC for the Oakdale Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

4 27 d. For the operation of the Newton correctional facility,
 4 28 including salaries, support, maintenance, and miscellaneous
 4 29 purposes:
 4 30 \$ 27,661,220

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

4 31 e. For the operation of the Mount Pleasant correctional
 4 32 facility, including salaries, support, maintenance, and
 4 33 miscellaneous purposes:
 4 34 \$ 24,676,413

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is a no change in funding or FTE positions compared to estimated net FY 2017.

4 35 f. For the operation of the Rockwell City correctional
 5 1 facility, including salaries, support, maintenance, and
 5 2 miscellaneous purposes:
 5 3 \$ 9,720,458

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL: This is no change in funding compared to estimated net FY

2017. This includes an additional 5.00 FTE positions to reflect a move of 4.00 Correctional Officer FTE positions from the Iowa State Penitentiary at Fort Madison to address safety and security issues, and an addition of one Treatment Services Director FTE position from the Fort Dodge Correctional Facility to assist in meeting the growing treatment needs of the offender population.

5 4 g. For the operation of the Clarinda correctional facility,
5 5 including salaries, support, maintenance, and miscellaneous
5 6 purposes:
5 7 \$ 25,085,406

General Fund appropriation to the DOC for the Clarinda Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

5 8 Moneys received by the department of corrections as
5 9 reimbursement for services provided to the Clarinda youth
5 10 corporation are appropriated to the department and shall be
5 11 used for the purpose of operating the Clarinda correctional
5 12 facility.

Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.

DETAIL: The Clarinda Youth Academy's annual reimbursement to the Clarinda Correctional Facility is approximately \$1,300,000. The reimbursement amount is based on the monthly student count.

5 13 h. For the operation of the Mitchellville correctional
5 14 facility, including salaries, support, maintenance, and
5 15 miscellaneous purposes:
5 16 \$ 22,394,090

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

5 17 i. For the operation of the Fort Dodge correctional
5 18 facility, including salaries, support, maintenance, and
5 19 miscellaneous purposes:
5 20 \$ 29,766,995

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is no change in funding compared to estimated net FY 2017. This is a reduction of 1.00 FTE position to reflect a move of a Treatment Services Director from the Fort Dodge Correctional Facility to the North Central Correctional Facility at Rockwell City to assist in meeting the growing treatment needs of the offender population there.

5 21 j. For reimbursement of counties for temporary confinement
5 22 of prisoners, as provided in sections 901.7, 904.908, and
5 23 906.17, and for offenders confined pursuant to section 904.513:
5 24 \$ 1,575,092

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This is an increase of \$500,000 (46.51%) in funding compared to estimated net FY 2017. During FY 2016, the DOC reallocated \$633,700 to the County Confinement Account to cover a shortfall. The estimated net FY 2017 appropriation was \$1,075,092

without this reallocation. This was the second year in a row that funds needed to be reallocated to the County Confinement Account.

5 25 k. For federal prison reimbursement, reimbursements for
5 26 out-of-state placements, and miscellaneous contracts:
5 27 \$ 484,411

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is no change in funding compared to estimated net FY 2017.

5 28 2. The department of corrections shall use moneys
5 29 appropriated in subsection 1 to continue to contract for the
5 30 services of a Muslim imam and a Native American spiritual
5 31 leader.

Requires the DOC to contract with a Muslim imam and a Native American spiritual leader to provide religious services and religious counseling.

DETAIL: These contracts are required pursuant to federal court rulings.

5 32 Sec. 5. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.

5 33 There is appropriated from the general fund of the state to the
5 34 department of corrections for the fiscal year beginning July
5 35 1, 2017, and ending June 30, 2018, the following amounts, or
6 1 so much thereof as is necessary, to be used for the purposes
6 2 designated:

6 3 1. For general administration, including salaries, support,
6 4 maintenance, employment of an education director to administer
6 5 a centralized education program for the correctional system,
6 6 and miscellaneous purposes:
6 7 \$ 5,153,905

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

6 8 a. It is the intent of the general assembly that each
6 9 lease negotiated by the department of corrections with a
6 10 private corporation for the purpose of providing private
6 11 industry employment of inmates in a correctional institution
6 12 shall prohibit the private corporation from utilizing inmate
6 13 labor for partisan political purposes for any person seeking
6 14 election to public office in this state and that a violation
6 15 of this requirement shall result in a termination of the lease
6 16 agreement.

Specifies that it is the intent of the General Assembly that the DOC prohibit the use of offender labor for partisan political activities within Iowa when contracting for offender workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

6 17 b. It is the intent of the general assembly that as a
6 18 condition of receiving the appropriation provided in this
6 19 subsection the department of corrections shall not enter into
6 20 a lease or contractual agreement pursuant to section 904.809
6 21 with a private corporation for the use of building space for
6 22 the purpose of providing inmate employment without providing
6 23 that the terms of the lease or contract establish safeguards to

Specifies that it is the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, restrict offender access to personal identifying information of citizens when contracting with a private business for offender employment.

6 24 restrict, to the greatest extent feasible, access by inmates
6 25 working for the private corporation to personal identifying
6 26 information of citizens.

6 27 2. For educational programs for inmates at state penal
6 28 institutions:
6 29 \$ 2,608,109

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is no change in funding compared to estimated net FY 2017. The DOC contracts with local community colleges for education services for offenders.

6 30 a. To maximize the funding for educational programs,
6 31 the department shall establish guidelines and procedures to
6 32 prioritize the availability of educational and vocational
6 33 training for inmates based upon the goal of facilitating an
6 34 inmate's successful release from the correctional institution.

Requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational training for offenders.

6 35 b. The director of the department of corrections may
7 1 transfer moneys from Iowa prison industries and the canteen
7 2 operating funds established pursuant to section 904.310, for
7 3 use in educational programs for inmates.

Permits the DOC to use funds from Iowa Prison Industries (IPI) and the Canteen Funds for educational programs.

7 4 c. Notwithstanding section 8.33, moneys appropriated in
7 5 this subsection that remain unobligated or unexpended at the
7 6 close of the fiscal year shall not revert but shall remain
7 7 available to be used only for the purposes designated in this
7 8 subsection until the close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for the Corrections Education Program through the end of FY 2019 for the purposes designated.

7 9 3. For the development of the Iowa corrections offender
7 10 network (ICON) data system:
7 11 \$ 2,000,000

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is no change in funding compared to estimated net FY 2017. The ICON is an electronic offender management system for staff in the corrections system. The DOC Central Office, institutions, and Community-Based Corrections (CBC) program staff members update offender information and retrieve data daily. The appropriated funds will be used for ongoing system maintenance, enhancements and upgrades, continued data exchanges with the Criminal Justice Information System, and additional modules to enhance offender management.

7 12 4. For offender mental health and substance abuse
7 13 treatment:
7 14 \$ 28,065

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is an increase of \$5,746 (25.74%) in funding compared to estimated net FY 2017.

7 15 5. For department-wide duties, including operations, costs,
 7 16 and miscellaneous purposes:
 7 17 \$ 1,297,894

General Fund appropriation to the DOC for Department-wide duties.

 DETAIL: Department-wide duties was a new appropriation in FY 2017 to be distributed and used as determined by the DOC. This appropriation was in lieu of increases to the other administrative budget units. The FY 2018 appropriation level is a decrease of \$2,109,914 (61.91%) from estimated net FY 2017.

7 18 Sec. 6. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
 7 19 SERVICES.

7 20 1. There is appropriated from the general fund of the state
 7 21 to the department of corrections for the fiscal year beginning
 7 22 July 1, 2017, and ending June 30, 2018, for salaries, support,
 7 23 maintenance, and miscellaneous purposes, the following amounts,
 7 24 or so much thereof as is necessary, to be used for the purposes
 7 25 designated:

7 26 a. For the first judicial district department of
 7 27 correctional services:
 7 28 \$ 14,636,766

General Fund appropriation to the DOC for the First Community-Based Corrections (CBC) District Department.

 DETAIL: This is no change in funding compared to estimated net FY 2017.

7 29 It is the intent of the general assembly that the first
 7 30 judicial district department of correctional services maintain
 7 31 the drug courts operated by the district department.

Specifies that it is the intent of the General Assembly that the First CBC District Department maintain the drug court.

7 32 b. For the second judicial district department of
 7 33 correctional services:
 7 34 \$ 11,383,739

General Fund appropriation to the DOC for the Second CBC District Department.

 DETAIL: This is no change in funding compared to estimated net FY 2017.

7 35 It is the intent of the general assembly that the second
 8 1 judicial district department of correctional services establish
 8 2 and maintain two drug courts to be operated by the district
 8 3 department.

Specifies that it is the intent of the General Assembly that the Second CBC District Department maintain two drug courts.

8 4 c. For the third judicial district department of
 8 5 correctional services:
 8 6 \$ 7,167,957

General Fund appropriation to the DOC for the Third CBC District Department.

 DETAIL: This is no change in funding compared to estimated net FY 2017.

8 7 d. For the fourth judicial district department of

General Fund appropriation to the DOC for the Fourth CBC District

<p>8 8 correctional services: 8 9 \$ 5,579,922</p>	<p>Department. DETAIL: This is no change in funding compared to estimated net FY 2017.</p>
<p>8 10 e. For the fifth judicial district department of 8 11 correctional services, including funding for electronic 8 12 monitoring devices for use on a statewide basis: 8 13 \$ 20,857,940</p>	<p>General Fund appropriation to the DOC for the Fifth CBC District Department. DETAIL: This is no change in funding compared to estimated net FY 2017.</p>
<p>8 14 It is the intent of the general assembly that the fifth 8 15 judicial district department of correctional services maintain 8 16 the drug court operated by the district department.</p>	<p>Specifies that it is the intent of the General Assembly that the Fifth CBC District Department maintain the drug court.</p>
<p>8 17 f. For the sixth judicial district department of 8 18 correctional services: 8 19 \$ 14,713,165</p>	<p>General Fund appropriation to the DOC for the Sixth CBC District Department. DETAIL: This is no change in funding compared to estimated net FY 2017.</p>
<p>8 20 It is the intent of the general assembly that the sixth 8 21 judicial district department of correctional services maintain 8 22 the drug court operated by the district department.</p>	<p>Specifies that it is the intent of the General Assembly that the Sixth CBC District Department maintain the drug court.</p>
<p>8 23 g. For the seventh judicial district department of 8 24 correctional services: 8 25 \$ 7,777,341</p>	<p>General Fund appropriation to the DOC for the Seventh CBC District Department. DETAIL: This is no change in funding compared to estimated net FY 2017.</p>
<p>8 26 It is the intent of the general assembly that the seventh 8 27 judicial district department of correctional services maintain 8 28 the drug court operated by the district department.</p>	<p>Specifies that it is the intent of the General Assembly that the Seventh CBC District Department maintain the drug court.</p>
<p>8 29 h. For the eighth judicial district department of 8 30 correctional services: 8 31 \$ 8,084,521</p>	<p>General Fund appropriation to the DOC for the Eighth CBC District Department. DETAIL: This is no change in funding compared to estimated net FY 2017.</p>
<p>8 32 2. Each judicial district department of correctional 8 33 services, within the funding available, shall continue programs</p>	<p>Requires each CBC District Department, within available funding, to continue programs and plans for intensive supervision, sex offender</p>

<p>8 34 and plans established within that district to provide for 8 35 intensive supervision, sex offender treatment, diversion of 9 1 low-risk offenders to the least restrictive sanction available, 9 2 job development, and expanded use of intermediate criminal 9 3 sanctions.</p> <p>9 4 3. Each judicial district department of correctional 9 5 services shall provide alternatives to prison consistent with 9 6 chapter 901B. The alternatives to prison shall ensure public 9 7 safety while providing maximum rehabilitation to the offender. 9 8 A judicial district department of correctional services may 9 9 also establish a day program.</p> <p>9 10 4. The governor's office of drug control policy shall 9 11 consider federal grants made to the department of corrections 9 12 for the benefit of each of the eight judicial district 9 13 departments of correctional services as local government 9 14 grants, as defined pursuant to federal regulations.</p> <p>9 15 5. The department of corrections shall continue to contract 9 16 with a judicial district department of correctional services to 9 17 provide for the rental of electronic monitoring equipment which 9 18 shall be available statewide.</p> <p>9 19 Sec. 7. DEPARTMENT OF CORRECTIONS — REALLOCATION OF 9 20 APPROPRIATIONS. Notwithstanding section 8.39, within the 9 21 moneys appropriated in this division of this Act to the 9 22 department of corrections, the department may reallocate the 9 23 moneys appropriated and allocated as necessary to best fulfill 9 24 the needs of the correctional institutions, administration 9 25 of the department, and the judicial district departments of 9 26 correctional services. However, in addition to complying with 9 27 the requirements of sections 904.116 and 905.8 and providing 9 28 notice to the legislative services agency, the department 9 29 of corrections shall also provide notice to the department 9 30 of management, prior to the effective date of the revision 9 31 or reallocation of an appropriation made pursuant to this 9 32 section. The department of corrections shall not reallocate an 9 33 appropriation or allocation for the purpose of eliminating any 9 34 program.</p> <p>9 35 Sec. 8. INTENT — REPORTS.</p> <p>10 1 1. The department of corrections in cooperation with 10 2 townships, the Iowa cemetery associations, and other nonprofit 10 3 or governmental entities may use inmate labor during the 10 4 fiscal year beginning July 1, 2017, to restore or preserve</p>	<p>treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.</p> <p>Requires each CBC District Department to provide alternatives to prison consistent with Iowa Code chapter 901B.</p> <p>Requires the Governor's Office of Drug Control Policy (ODCP) to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants as defined by federal regulations.</p> <p>Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.</p> <p>DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.</p> <p>CODE: Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the LSA and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.</p> <p>Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.</p>
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10 5 rural cemeteries and historical landmarks. The department in
 10 6 cooperation with the counties may also use inmate labor to
 10 7 clean up roads, major water sources, and other water sources
 10 8 around the state.

10 9 2. On a quarterly basis the department shall provide a
 10 10 status report regarding private-sector employment to the
 10 11 legislative services agency beginning on July 1, 2017. The
 10 12 report shall include the number of offenders employed in the
 10 13 private sector, the combined number of hours worked by the
 10 14 offenders, the total amount of allowances, and the distribution
 10 15 of allowances pursuant to section 904.702, including any moneys
 10 16 deposited in the general fund of the state.

Requires the DOC to provide a quarterly status report to the LSA regarding private sector employment of inmates.

10 17 Sec. 9. ELECTRONIC MONITORING REPORT. The department of
 10 18 corrections shall submit a report on electronic monitoring to
 10 19 the general assembly, to the co-chairpersons and the ranking
 10 20 members of the joint appropriations subcommittee on the justice
 10 21 system, and to the legislative services agency by January
 10 22 15, 2018. The report shall specifically address the number
 10 23 of persons being electronically monitored and break down the
 10 24 number of persons being electronically monitored by offense
 10 25 committed. The report shall also include a comparison of any
 10 26 data from the prior fiscal year with the current year.

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly, the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2018.

10 27 Sec. 10. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

10 28 1. As used in this section, unless the context otherwise
 10 29 requires, "state agency" means the government of the state
 10 30 of Iowa, including but not limited to all executive branch
 10 31 departments, agencies, boards, bureaus, and commissions, the
 10 32 judicial branch, the general assembly and all legislative
 10 33 agencies, institutions within the purview of the state board of
 10 34 regents, and any corporation whose primary function is to act
 10 35 as an instrumentality of the state.

Encourages State agencies to buy products from IPI whenever possible. Requires State agencies to obtain a bid from IPI for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

11 1 2. State agencies are encouraged to purchase products from
 11 2 Iowa state industries, as defined in section 904.802, when
 11 3 purchases are required and the products are available from
 11 4 Iowa state industries. State agencies shall obtain bids from
 11 5 Iowa state industries for purchases of office furniture during
 11 6 the fiscal year beginning July 1, 2017, exceeding \$5,000 or
 11 7 in accordance with applicable administrative rules related to
 11 8 purchases for the agency.

11 9 Sec. 11. IOWA LAW ENFORCEMENT ACADEMY.

11 10 1. There is appropriated from the general fund of the
 11 11 state to the Iowa law enforcement academy for the fiscal year

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

11 12 beginning July 1, 2017, and ending June 30, 2018, the following
 11 13 amount, or so much thereof as is necessary, to be used for the
 11 14 purposes designated:
 11 15 For salaries, support, maintenance, and miscellaneous
 11 16 purposes, including jailer training and technical assistance,
 11 17 and for not more than the following full-time equivalent
 11 18 positions:
 11 19 \$ 954,756
 11 20 FTEs 25.00

DETAIL: This is a decrease of \$37,755 (3.80%) and an increase of 1.00 FTE position compared to the estimated net FY 2017 appropriation. The additional FTE position would provide additional specialty training classes to law enforcement agencies and revenues from those classes would cover the additional cost of the FTE position.

11 21 The Iowa law enforcement academy may temporarily exceed and
 11 22 draw more than the amount appropriated in this subsection and
 11 23 incur a negative cash balance as long as there are receivables
 11 24 equal to or greater than the negative balance and the amount
 11 25 appropriated in this subsection is not exceeded at the close
 11 26 of the fiscal year.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables available to the Academy by the close of the fiscal year.

DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.

11 27 2. The Iowa law enforcement academy may select at least
 11 28 five automobiles of the department of public safety, division
 11 29 of state patrol, prior to turning over the automobiles to
 11 30 the department of administrative services to be disposed
 11 31 of by public auction, and the Iowa law enforcement academy
 11 32 may exchange any automobile owned by the academy for each
 11 33 automobile selected if the selected automobile is used in
 11 34 training law enforcement officers at the academy. However, any
 11 35 automobile exchanged by the academy shall be substituted for
 12 1 the selected vehicle of the department of public safety and
 12 2 sold by public auction with the receipts being deposited in the
 12 3 depreciation fund to the credit of the department of public
 12 4 safety, division of state patrol.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the DPS for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

12 5 3. The Iowa law enforcement academy shall provide training
 12 6 for domestic abuse and human trafficking-related issues
 12 7 throughout the state. The training shall be offered at no
 12 8 cost to the attendees and the training shall not replace any
 12 9 existing domestic abuse or human trafficking training offered
 12 10 by the academy.

Requires the ILEA to provide domestic abuse and human trafficking-related training throughout the State. This training is to be provided at no cost to the attendees. This training is not to replace any existing training related to domestic abuse and human trafficking currently offered by the ILEA.

12 11 Sec. 12. STATE PUBLIC DEFENDER. There is appropriated from
 12 12 the general fund of the state to the office of the state public
 12 13 defender of the department of inspections and appeals for the
 12 14 fiscal year beginning July 1, 2017, and ending June 30, 2018,
 12 15 the following amounts, or so much thereof as is necessary, to
 12 16 be used for the purposes designated:

12 17 1. For salaries, support, maintenance, and miscellaneous
 12 18 purposes, and for not more than the following full-time
 12 19 equivalent positions:

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

12 20 \$ 26,182,243
 12 21 FTEs 223.00

DETAIL: This is an increase of \$457,481 (1.88%) compared to estimated net FY 2017 and no change in FTE positions. The additional funding is transferred from the Indigent Defense Fund appropriation.

12 22 2. For payments on behalf of eligible adults and juveniles
 12 23 from the indigent defense fund, in accordance with section
 12 24 815.11:
 12 25 \$ 33,444,448

General Fund appropriation to the DIA for the Indigent Defense Fund.

DETAIL: This is a decrease of \$457,481 (1.35%) compared to estimated net FY 2017 to transfer money to the Office of the State Public Defender.

12 26 Sec. 13. BOARD OF PAROLE. There is appropriated from the
 12 27 general fund of the state to the board of parole for the fiscal
 12 28 year beginning July 1, 2017, and ending June 30, 2018, the
 12 29 following amount, or so much thereof as is necessary, to be
 12 30 used for the purposes designated:

General Fund appropriation to the Board of Parole.

12 31 For salaries, support, maintenance, and miscellaneous
 12 32 purposes, and for not more than the following full-time
 12 33 equivalent positions:
 12 34 \$ 1,191,731
 12 35 FTEs 10.75

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

13 1 Sec. 14. DEPARTMENT OF PUBLIC DEFENSE.

13 2 1. There is appropriated from the general fund of the
 13 3 state to the department of public defense, for the fiscal year
 13 4 beginning July 1, 2017, and ending June 30, 2018, the following
 13 5 amounts, or so much thereof as is necessary, to be used for the
 13 6 purposes designated:

General Fund appropriation to the Department of Public Defense (DPD).

DETAIL: This is a decrease of \$90,058 (1.43%) and no change in FTE positions compared to estimated net FY 2017.

13 7 For salaries, support, maintenance, and miscellaneous
 13 8 purposes, and for not more than the following full-time
 13 9 equivalent positions:
 13 10 \$ 6,223,324
 13 11 FTEs 248.00

13 12 2. The department of public defense may temporarily exceed
 13 13 and draw more than the amount appropriated in this section and
 13 14 incur a negative cash balance as long as there are receivables
 13 15 of federal funds equal to or greater than the negative balance
 13 16 and the amount appropriated in this section is not exceeded at
 13 17 the close of the fiscal year.

Permits the DPD to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The DPD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department implemented the

accounting procedure to use the new system.

13 18 Sec. 15. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
13 19 MANAGEMENT.

General Fund appropriation to the Homeland Security and Emergency Management Department (HSEMD).

DETAIL: This is a general decrease of \$83,909 (3.80%) and 5.81 FTE positions compared to the estimated net FY 2017 appropriation. The decrease in FTE positions is due to continuing decreases in federal funds related to fewer disaster proclamations in recent years.

13 20 1. There is appropriated from the general fund of the state
13 21 to the department of homeland security and emergency management
13 22 for the fiscal year beginning July 1, 2017, and ending June
13 23 30, 2018, the following amounts, or so much thereof as is
13 24 necessary, to be used for the purposes designated:
13 25 For salaries, support, maintenance, and miscellaneous
13 26 purposes, and for not more than the following full-time
13 27 equivalent positions:
13 28 \$ 2,121,927
13 29 FTEs 33.87

Permits the HSEMD to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The HSEMD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new system.

13 30 2. The department of homeland security and emergency
13 31 management may temporarily exceed and draw more than the amount
13 32 appropriated in this section and incur a negative cash balance
13 33 as long as there are receivables of federal funds equal to or
13 34 greater than the negative balance and the amount appropriated
13 35 in this section is not exceeded at the close of the fiscal
14 1 year.

14 2 Sec. 16. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
14 3 from the general fund of the state to the department of public
14 4 safety for the fiscal year beginning July 1, 2017, and ending
14 5 June 30, 2018, the following amounts, or so much thereof as is
14 6 necessary, to be used for the purposes designated:

General Fund appropriation to the Department of Public Safety (DPS) for the Administrative Services Division.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

14 7 1. For the department's administrative functions, including
14 8 the criminal justice information system, and for not more than
14 9 the following full-time equivalent positions:
14 10 \$ 4,143,131
14 11 FTEs 37.00

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

14 12 2. For the division of criminal investigation, including
14 13 the state's contribution to the peace officers' retirement,
14 14 accident, and disability system provided in chapter 97A in the
14 15 amount of the state's normal contribution rate, as defined in
14 16 section 97A.8, multiplied by the salaries for which the moneys

14 17 are appropriated, to meet federal fund matching requirements,
 14 18 and for not more than the following full-time equivalent
 14 19 positions:
 14 20 \$ 13,590,544
 14 21 FTEs 160.00

14 22 The division of criminal investigation may employ two of
 14 23 the three additional full-time equivalent positions authorized
 14 24 pursuant to this subsection that are in excess of the number
 14 25 of full-time equivalent positions authorized for the previous
 14 26 fiscal year only if the division of criminal investigation
 14 27 receives sufficient federal moneys to maintain employment for
 14 28 the additional 2.00 full-time equivalent positions during the
 14 29 current fiscal year. The division of criminal investigation
 14 30 shall only employ the additional 2.00 full-time equivalent
 14 31 positions in succeeding fiscal years if sufficient federal
 14 32 moneys are received during each of those succeeding fiscal
 14 33 years.

Permits the DCI to employ the additional 2.00 FTE positions authorized for FY 2017 into succeeding fiscal years only if sufficient federal funds are obtained to maintain employment. These additional FTE positions are for the Cooperative Disability Investigations Program.

14 34 3. For the criminalistics laboratory fund created in
 14 35 section 691.9:
 15 1 \$ 302,345

General Fund appropriation to the DPS for the Crime Laboratory Fund.

DETAIL: This is no change in funding compared to estimated net FY 2017.

15 2 4. a. For the division of narcotics enforcement, including
 15 3 the state's contribution to the peace officers' retirement,
 15 4 accident, and disability system provided in chapter 97A in the
 15 5 amount of the state's normal contribution rate, as defined in
 15 6 section 97A.8, multiplied by the salaries for which the moneys
 15 7 are appropriated, to meet federal fund matching requirements,
 15 8 and for not more than the following full-time equivalent
 15 9 positions:
 15 10 \$ 7,453,300
 15 11 FTEs 66.50

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is a general increase of \$182,261 (2.51%) in funding and no change in FTE positions compared to estimated net FY 2017.

15 12 The division of narcotics enforcement may employ an
 15 13 additional 1.00 full-time equivalent position authorized
 15 14 pursuant to this lettered paragraph that is in excess of
 15 15 the number of full-time equivalent positions authorized for
 15 16 the previous fiscal year only if the division of narcotics
 15 17 enforcement receives sufficient federal moneys to maintain
 15 18 employment for the additional full-time equivalent position
 15 19 during the current fiscal year. The division of narcotics
 15 20 enforcement shall only employ the additional full-time
 15 21 equivalent position in succeeding fiscal years if sufficient
 15 22 federal moneys are received during each of those succeeding

Permits the DNE to employ the additional 1.00 FTE position authorized for FY 2017 into succeeding fiscal years only if sufficient federal funds are obtained to maintain employment. The additional FTE position is for the Cooperative Disability Investigations Program.

15 23 fiscal years.

15 24 b. For the division of narcotics enforcement for undercover
 15 25 purchases:
 15 26 \$ 109,042

General Fund appropriation to the DPS for DNE undercover purchases.

DETAIL: This is no change in funding compared to estimated net FY 2017.

15 27 5. For the division of state fire marshal, for fire
 15 28 protection services as provided through the state fire service
 15 29 and emergency response council as created in the department,
 15 30 and for the state's contribution to the peace officers'
 15 31 retirement, accident, and disability system provided in chapter
 15 32 97A in the amount of the state's normal contribution rate,
 15 33 as defined in section 97A.8, multiplied by the salaries for
 15 34 which the moneys are appropriated, and for not more than the
 15 35 following full-time equivalent positions:
 16 1 \$ 4,686,714
 16 2 FTEs 53.00

General Fund appropriation to the DPS for the State Fire Marshal's Office.

DETAIL: This is a general increase of \$107,704 (2.35%) and no change in FTE positions compared to estimated net FY 2017.

16 3 6. For the division of state patrol, for salaries, support,
 16 4 maintenance, workers' compensation costs, and miscellaneous
 16 5 purposes, including the state's contribution to the peace
 16 6 officers' retirement, accident, and disability system provided
 16 7 in chapter 97A in the amount of the state's normal contribution
 16 8 rate, as defined in section 97A.8, multiplied by the salaries
 16 9 for which the moneys are appropriated, and for not more than
 16 10 the following full-time equivalent positions:
 16 11 \$ 61,366,340
 16 12 FTEs 511.40

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of \$1,044,765 (1.73%) and no change in FTE positions compared to estimated net FY 2017. The increase in funding is intended to support DPS Academy training for new troopers.

16 13 It is the intent of the general assembly that members of the
 16 14 state patrol be assigned to patrol the highways and roads in
 16 15 lieu of assignments for inspecting school buses for the school
 16 16 districts.

Specifies it is the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

16 17 7. For deposit in the sick leave benefits fund established
 16 18 under section 80.42 for all departmental employees eligible to
 16 19 receive benefits for accrued sick leave under the collective
 16 20 bargaining agreement:
 16 21 \$ 279,517

General Fund appropriation for the nonreversionary fund in the DPS to be used for sick leave payout.

DETAIL: This is no change compared to the estimated net FY 2017 appropriation. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement or pursuant to Iowa Code section 70A.23.

16 22 8. For costs associated with the training and equipment
 16 23 needs of volunteer fire fighters:
 16 24 \$ 825,520

General Fund appropriation to the DPS for volunteer fire fighter training.

DETAIL: This is no change compared to estimated net FY 2017.

16 25 a. Notwithstanding section 8.33, moneys appropriated in
16 26 this subsection that remain unencumbered or unobligated at the
16 27 close of the fiscal year shall not revert but shall remain
16 28 available for expenditure only for the purpose designated in
16 29 this subsection until the close of the succeeding fiscal year.

CODE: Requires nonreversion of appropriated funds for fire fighter training and equipment needs through the end of FY 2019.

16 30 b. Notwithstanding section 8.39, the department of public
16 31 safety may reallocate moneys appropriated in this section
16 32 as necessary to best fulfill the needs provided for in the
16 33 appropriation. However, the department shall not reallocate
16 34 moneys appropriated to the department in this section unless
16 35 notice of the reallocation is given to the legislative services
17 1 agency and the department of management prior to the effective
17 2 date of the reallocation. The notice shall include information
17 3 regarding the rationale for reallocating the moneys. The
17 4 department shall not reallocate moneys appropriated in this
17 5 section for the purpose of eliminating any program.

CODE: Permits funds appropriated to the DPS to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, the LSA, and the DOM prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

17 6 9. For the public safety interoperable and broadband
17 7 communications fund established in section 80.44:
17 8 \$ 115,661

General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.

DETAIL: This is no change compared to estimated net FY 2017. The funds will be used for the broadband planning grant and outreach.

17 9 10. For the office to combat human trafficking established
17 10 pursuant to section 80.45, as enacted by 2016 Iowa Acts,
17 11 chapter 1077, section 1, including salaries, support,
17 12 maintenance, miscellaneous purposes, and for not more than the
17 13 following full-time equivalent positions:
17 14 \$ 150,000
17 15 FTEs 2.00

General Fund appropriation to the DPS to combat human trafficking.

DETAIL: House File 2459, the Standings Appropriations Act, enacted during the 2016 General Assembly, appropriated \$200,000 and 2.0 FTE positions to the DPS to fund a Human Trafficking Office. After FY 2017 deappropriations, the estimated net FY 2017 funding is \$150,000. This appropriation for FY 2018 would be no change compared to estimated net FY 2017.

17 16 11. For department-wide duties, including operations,
17 17 costs, and miscellaneous purposes:
17 18 \$ 1,834,973

General Fund appropriation to the DPS for Department-wide duties.

DETAIL: Department-wide duties was a new appropriation of \$1,834,973 for FY 2017 to be distributed and used as determined by the DPS. This appropriation was in lieu of increases to the other administrative budget units. For purposes of the FY 2018 budget, this appropriation will be treated as part of the base funding for DPS administration.

17 19 Sec. 17. GAMING ENFORCEMENT.

17 20 1. There is appropriated from the gaming enforcement
 17 21 revolving fund created in section 80.43 to the department of
 17 22 public safety for the fiscal year beginning July 1, 2017, and
 17 23 ending June 30, 2018, the following amount, or so much thereof
 17 24 as is necessary, to be used for the purposes designated:
 17 25 For any direct support costs for agents and officers of
 17 26 the division of criminal investigation's excursion gambling
 17 27 boat, gambling structure, and racetrack enclosure enforcement
 17 28 activities, including salaries, support, maintenance, and
 17 29 miscellaneous purposes, and for not more than the following
 17 30 full-time equivalent positions:
 17 31 \$ 10,841,272
 17 32 FTEs 73.00

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers involved in gaming enforcement.

DETAIL: This is an increase of \$1,096,000 and 1.00 FTE positions compared to estimated net FY 2017. This increase is for the purchase of radios for Gaming Enforcement Special Agents.

17 33 2. For each additional license to conduct gambling games on
 17 34 an excursion gambling boat, gambling structure, or racetrack
 17 35 enclosure issued during the fiscal year beginning July 1, 2017,
 18 1 there is appropriated from the gaming enforcement fund to the
 18 2 department of public safety for the fiscal year beginning July
 18 3 1, 2017, and ending June 30, 2018, an additional amount of not
 18 4 more than \$300,000 to be used for not more than 3.00 additional
 18 5 full-time equivalent positions.

If additional gambling licenses are granted in FY 2017, an additional \$300,000 and 3.00 FTE positions may be expended from the Gaming Enforcement Fund for each license issued.

18 6 3. The department of public safety, with the approval of the
 18 7 department of management, may employ no more than three special
 18 8 agents for each additional riverboat or gambling structure
 18 9 regulated after July 1, 2017, and three special agents for
 18 10 each racing facility which becomes operational during the
 18 11 fiscal year which begins July 1, 2017. Positions authorized
 18 12 in this subsection are in addition to the full-time equivalent
 18 13 positions otherwise authorized in this section.

Permits the DPS, if approved by the DOM, to employ a maximum of 3.00 Special Agents for each riverboat or gambling structure licensed after July 1, 2017, and 3.00 Special Agents for each racetrack that begins operations during FY 2018.

18 14 Sec. 18. CIVIL RIGHTS COMMISSION.

18 15 1. There is appropriated from the general fund of the state
 18 16 to the Iowa state civil rights commission for the fiscal year
 18 17 beginning July 1, 2017, and ending June 30, 2018, the following
 18 18 amount, or so much thereof as is necessary, to be used for the
 18 19 purposes designated:
 18 20 For salaries, support, maintenance, and miscellaneous
 18 21 purposes, and for not more than the following full-time
 18 22 equivalent positions:
 18 23 \$ 1,157,062
 18 24 FTEs 30.00

General Fund appropriation to the Civil Rights Commission.

DETAIL: This is no change in funding and no change in FTE positions compared to estimated net FY 2017.

18 25 2. The Iowa state civil rights commission may enter into

Permits the Iowa Civil Rights Commission to contract with a nonprofit

18 26 a contract with a nonprofit organization to provide legal
18 27 assistance to resolve civil rights complaints.

organization to resolve civil rights complaints.

18 28 Sec. 19. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

18 29 1. There is appropriated from the general fund of the state
18 30 to the criminal and juvenile justice planning division of the
18 31 department of human rights for the fiscal year beginning July
18 32 1, 2017, and ending June 30, 2018, the following amount, or
18 33 so much thereof as is necessary, to be used for the purposes
18 34 designated:

18 35	For salaries, support, maintenance, and miscellaneous		
19 1	purposes, and for not more than the following full-time		
19 2	equivalent positions:		
19 3	.....	\$	1,187,833
19 4	..... FTEs		9.56

General Fund appropriation to the Criminal and Juvenile Justice Planning Division.

DETAIL: This is no change in funding and an increase of 0.55 FTE position compared to estimated net FY 2017.

19 5 2. The criminal and juvenile justice planning advisory
19 6 council and the juvenile justice advisory council shall
19 7 coordinate their efforts in carrying out their respective
19 8 duties relative to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate their efforts.

19 9 Sec. 20. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY

19 10 MANAGEMENT. There is appropriated from the E911 emergency
19 11 communications fund created in section 34A.7A to the department
19 12 of homeland security and emergency management for the fiscal
19 13 year beginning July 1, 2017, and ending June 30, 2018, the
19 14 following amount, or so much thereof as is necessary, to be
19 15 used for the purposes designated:

19 16	For implementation, support, and maintenance of the		
19 17	functions of the administrator and program manager under		
19 18	chapter 34A and to employ the auditor of the state to perform		
19 19	an annual audit of the E911 emergency communications fund:		
19 20	.....	\$	250,000

E911 Emergency Communications Fund appropriation for the E911 Program Manager in the HSEMD for FY 2018.

DETAIL: Permits continued funding. The Department receives up to \$250,000 and 2.00 FTE positions for the administration of the E911 service and to employ the State Auditor to perform an annual audit on the Fund. This is no change in funding and FTE positions compared to estimated net FY 2017.

19 21 DIVISION II
19 22 MISCELLANEOUS CHANGES

19 23 Sec. 21. Section 35A.13, subsection 6, Code 2017, is amended
19 24 by adding the following new paragraph:
19 25 NEW PARAGRAPH n. Expenses related to survivor outreach
19 26 activities supported by the department of public defense

CODE: Provides that moneys appropriated to the veterans trust fund established in Iowa Code section [35A.13](#) may be used, upon a majority vote of the Commission of Veterans Affairs, for expenses related to survivor outreach supported by the DPD.

19 27 established in section 29.1.

19 28 Sec. 22.NEW SECTION 80B.19 ACADEMY INTERNAL TRAINING FUND
19 29 CLEARING ACCOUNT.

19 30 1. Activities of the academy shall be accounted for within
19 31 the general fund of the state, except the academy may establish
19 32 and maintain an internal training clearing fund in accordance
19 33 with generally accepted accounting principles, as defined in
19 34 section 8.57, subsection 4, for activities of the academy
19 35 which are primarily from billings to governmental entities for
20 1 services rendered by the academy.

20 2 2. Internal training funds in the internal training
20 3 clearing fund shall be administered by the academy and shall
20 4 consist of moneys collected by the academy from billings issued
20 5 in accordance with chapter 80B, and any other moneys obtained
20 6 or accepted by the academy, including but not limited to gifts,
20 7 loans, donations, grants, and contributions, which are obtained
20 8 or designated to support the activities of the academy.

20 9 3. The proceeds of an internal training clearing fund
20 10 established pursuant to this section shall be used by the
20 11 academy and expended through the appropriated account of the
20 12 academy for the operations of the academy consistent with this
20 13 chapter. However, this usage requirement shall not limit or
20 14 restrict the academy from using proceeds from gifts, loans,
20 15 donations, grants, and contributions in conformance with any
20 16 conditions, directions, limitations, or instructions attached
20 17 or related thereto.

20 18 4. Section 8.33 does not apply to any moneys in the internal
20 19 training clearing fund established pursuant to this section.
20 20 Notwithstanding section 12C.7, subsection 2, interest or
20 21 earnings on moneys deposited in the fund shall be credited to
20 22 the fund.

20 23 Sec. 23. Section 805.6, subsection 4, paragraphs a, b, and
20 24 c, Code 2017, are amended to read as follows:

20 25 a. If the offense is one to which an assessment of a minimum
20 26 fine is applicable and the entry is otherwise not prohibited
20 27 by this section, an amount equal to one and one-half times the
20 28 minimum fine and applicable surcharge assessed pursuant to
20 29 chapter 911, plus court costs.

20 30 b. If the offense is one to which a scheduled fine is
20 31 applicable, an amount equal to one and one-half times the
20 32 scheduled fine and applicable surcharge assessed pursuant to
20 33 chapter 911, plus court costs.

20 34 c. If the violation is for any offense for which a court
20 35 appearance is mandatory, and an assessment of a minimum fine
21 1 is not applicable, the amount of one hundred dollars and
21 2 applicable surcharge assessed pursuant to chapter 911, plus

Allows the ILEA to establish an Academy Internal Training Fund Clearing Account for billings to governmental entities to pay for services rendered by the ILEA. Other funds which can be accepted by the ILEA include gifts, loans, donations, grants, and contributions that are obtained or designated to support the activities of the ILEA. The proceeds of the Account shall be used by the ILEA and expended for its operations consistent with Iowa Code chapter [80B](#).

CODE: Provides that an unsecured appearance bond for State or local traffic violations, and for scheduled violations under Iowa Code sections [805.8A](#), [805.8B](#), and [805.8C](#), shall equal one and one-half times the minimum fine and applicable surcharge, plus court costs.

DETAIL: An unsecured appearance bond is an agreement by the defendant that if the defendant fails to appear in person or by counsel to defend against a charge, the court is authorized to enter a conviction and render judgment against the defendant for the amount of the appearance bond in satisfaction of the penalty, plus court costs. When the court imposes a fine for a violation of State law, the Clerk of Court imposes an additional penalty in the form of a criminal penalty surcharge equal to 35.00% of the fine imposed by the Court. Current law provides that the unsecured appearance bond shall equal one and one-half times the minimum fine, plus court costs. The amendment

21 3 court costs.
 21 4 Sec. 24. 2014 Iowa Acts, chapter 1138, section 21, as
 21 5 amended by 2016 Iowa Acts, chapter 1137, section 18, is amended
 21 6 to read as follows:

includes the criminal surcharge in the calculation of the unsecured appearance bond by taking one and one-half times the fine and the criminal surcharge, plus court costs.

FISCAL IMPACT: The estimated increase in revenue in FY 2018 to the General Fund is \$3,000,000. All fines, court costs, surcharges, penalties, and fees related to a criminal conviction are deposited in the State General Fund, unless otherwise specified in statute. Fine and surcharge revenue will also increase to local governments, the Victim Compensation Fund, and the Department of Transportation.

21 7 SEC. 21. CONSUMER EDUCATION AND LITIGATION FUND.
 21 8 Notwithstanding section 714.16C, for each fiscal year of the
 21 9 period beginning July 1, 2014, and ending June 30, ~~2018~~ 2019,
 21 10 the annual appropriations in section 714.16C, are increased
 21 11 from \$1,125,000 to \$1,875,000, and \$75,000 to \$125,000
 21 12 respectively.

CODE: Extends the annual appropriation increases of \$1,125,000 to \$1,875,000 and \$75,000 to \$125,000, respectively, to the Consumer Education and Litigation Fund until the end of FY 2019.

21 13 Sec. 25. CONSUMER EDUCATION AND LITIGATION FUND —
 21 14 CRIMINAL PROSECUTION, CRIMINAL APPEALS, AND STATE TORT
 21 15 CLAIMS. Notwithstanding section 714.16C, for the fiscal year
 21 16 beginning July 1, 2017, and ending June 30, 2018, not more than
 21 17 one million three hundred thousand dollars is appropriated
 21 18 from the consumer education and litigation fund established in
 21 19 section 714.16C, to the department of justice to be used for
 21 20 salaries, support, maintenance, and miscellaneous purposes for
 21 21 criminal prosecutions, criminal appeals, and performing duties
 21 22 pursuant to Code chapter 669.

Appropriates up to \$1,300,000 from the Consumer Education and Litigation Fund to the DOJ for salaries, support, maintenance, and miscellaneous purposes for criminal prosecutions, criminal appeals, and state tort claims in FY 2018.

DETAIL: The current FY 2017 balance of the Consumer Education and Litigation Fund is \$6,216,367. Receipts to the fund vary significantly from year to year, ranging from a low of \$1,100,000 in FY 2011 to \$12,670,628 in FY 2015. The balance brought forward from FY 2016 was \$6,549,554. Expenditures from the fund in FY 2017 include a \$300,000 appropriation for farm mediation services, a \$1,875,000 appropriation to the Office of the Attorney General for public education and enforcement related to consumer fraud, and a \$125,000 appropriation to the Office of the Attorney General for investigation prosecution, and consumer education related to consumer and criminal fraud committed against older Iowans.

21 23 Sec. 26. REPEAL. Sections 904.203, 904.204, 904.205, and
 21 24 904.206, Code 2017, are repealed.

CODE: This repeals provisions in Iowa Code chapter [904](#) requiring that:

- The Rockwell City Correctional Institution be utilized as a medium security correctional facility for men.
- The Mount Pleasant Correctional Facility be utilized as a medium security facility for men primarily for treatment of inmates exhibiting treatable personality disorders, with or without accompanying history of drug or alcohol abuse.
- The Clarinda Correctional Facility be utilized as a secure men's correctional facility primarily for offenders with chemical dependence, an intellectual disability, or mental illness.

- The Newton Correctional Facility may include a minimum security facility and a violator facility.

DETAIL: This would update the Iowa Code to reflect the changes in how the correctional facilities are currently utilized. Iowa Code chapter section [904.102](#), which names all nine correctional facilities as being the responsibility of the DOC remains unchanged.

Division III makes General Fund and other fund appropriations to the Justice System for FY 2019 that equal 50.00% of FY 2018 appropriations.

21 25 DIVISION III
 21 26 FY 2018-2019
 21 27 APPROPRIATIONS
 21 28 Sec. 27. DEPARTMENT OF JUSTICE.
 21 29 1. There is appropriated from the general fund of the state
 21 30 to the department of justice for the fiscal year beginning July
 21 31 1, 2018, and ending June 30, 2019, the following amounts, or
 21 32 so much thereof as is necessary, to be used for the purposes
 21 33 designated:
 21 34 a. For the general office of attorney general for salaries,
 21 35 support, maintenance, and miscellaneous purposes, including
 22 1 the prosecuting attorneys training program, matching funds
 22 2 for federal violence against women grant programs, victim
 22 3 assistance grants, office of drug control policy prosecuting
 22 4 attorney program, and odometer fraud enforcement, and for not
 22 5 more than the following full-time equivalent positions:
 22 6 \$ 3,336,154
 22 7 FTEs 215.00
 22 8 As a condition of receiving the appropriation provided
 22 9 in this lettered paragraph, the department of justice shall
 22 10 maintain a record of the estimated time incurred representing
 22 11 each agency or department.
 22 12 b. For victim assistance grants:
 22 13 \$ 2,508,354
 22 14 The moneys appropriated in this lettered paragraph shall be
 22 15 used to provide grants to care providers providing services to
 22 16 crime victims of domestic abuse or to crime victims of rape and
 22 17 sexual assault.
 22 18 The balance of the victim compensation fund established
 22 19 in section 915.94 may be used to provide salary and support
 22 20 of not more than 24.00 full-time equivalent positions and to
 22 21 provide maintenance for the victim compensation functions
 22 22 of the department of justice. In addition to the full-time
 22 23 equivalent positions authorized pursuant to this paragraph,
 22 24 5.00 full-time equivalent positions are authorized and shall
 22 25 be used by the department of justice to employ one accountant
 22 26 and four program planners. The department of justice may
 22 27 employ the additional 5.00 full-time equivalent positions
 22 28 authorized pursuant to this paragraph that are in excess of the

22 29 number of full-time equivalent positions authorized only if
 22 30 the department of justice receives sufficient federal moneys
 22 31 to maintain employment for the additional full-time equivalent
 22 32 positions during the current fiscal year. The department
 22 33 of justice shall only employ the additional 5.00 full-time
 22 34 equivalent positions in succeeding fiscal years if sufficient
 22 35 federal moneys are received during each of those succeeding
 23 1 fiscal years.

23 2 The department of justice shall transfer at least \$150,000
 23 3 from the victim compensation fund established in section 915.94
 23 4 to the victim assistance grant program.

23 5 Notwithstanding section 8.33, moneys appropriated in this
 23 6 paragraph "b" that remain unencumbered or unobligated at the
 23 7 close of the fiscal year shall not revert but shall remain
 23 8 available for expenditure for the purposes designated until the
 23 9 close of the succeeding fiscal year.

23 10 c. For legal services for persons in poverty grants as
 23 11 provided in section 13.34:

23 12 \$ 1,152,301

23 13 2. a. The department of justice, in submitting budget
 23 14 estimates for the fiscal year commencing July 1, 2019, pursuant
 23 15 to section 8.23, shall include a report of funding from sources
 23 16 other than amounts appropriated directly from the general fund
 23 17 of the state to the department of justice or to the office of
 23 18 consumer advocate. These funding sources shall include but
 23 19 are not limited to reimbursements from other state agencies,
 23 20 commissions, boards, or similar entities, and reimbursements
 23 21 from special funds or internal accounts within the department
 23 22 of justice. The department of justice shall also report actual
 23 23 reimbursements for the fiscal year commencing July 1, 2017,
 23 24 and actual and expected reimbursements for the fiscal year
 23 25 commencing July 1, 2018.

23 26 b. The department of justice shall include the report
 23 27 required under paragraph "a", as well as information regarding
 23 28 any revisions occurring as a result of reimbursements actually
 23 29 received or expected at a later date, in a report to the
 23 30 co-chairpersons and ranking members of the joint appropriations
 23 31 subcommittee on the justice system and the legislative services
 23 32 agency. The department of justice shall submit the report on
 23 33 or before January 15, 2019.

23 34 3. a. The department of justice shall reimburse the
 23 35 costs and necessary related expenses incurred by the Iowa
 24 1 law enforcement academy to employ one additional instructor
 24 2 position who shall provide training for domestic abuse and
 24 3 human trafficking-related issues throughout the state.

24 4 b. The department of justice shall obtain the moneys
 24 5 necessary to reimburse the Iowa law enforcement academy to
 24 6 employ such an instructor from unrestricted moneys from either

24 7 the victim compensation fund established in section 915.94, the
 24 8 human trafficking victim fund established in section 915.95, or
 24 9 the human trafficking enforcement fund established in 2015 Iowa
 24 10 Acts, chapter 138, section 141.

24 11 Sec. 28. OFFICE OF CONSUMER ADVOCATE. There is appropriated
 24 12 from the department of commerce revolving fund created in
 24 13 section 546.12 to the office of consumer advocate of the
 24 14 department of justice for the fiscal year beginning July 1,
 24 15 2018, and ending June 30, 2019, the following amount, or so
 24 16 much thereof as is necessary, to be used for the purposes
 24 17 designated:

24 18 For salaries, support, maintenance, and miscellaneous
 24 19 purposes, and for not more than the following full-time
 24 20 equivalent positions:

24 21	.....	\$	1,568,794
24 22	.....	FTEs	22.00

24 23 Sec. 29. DEPARTMENT OF CORRECTIONS — FACILITIES.

24 24 1. There is appropriated from the general fund of the state
 24 25 to the department of corrections for the fiscal year beginning
 24 26 July 1, 2018, and ending June 30, 2019, the following amounts,
 24 27 or so much thereof as is necessary, to be used for the purposes
 24 28 designated:

24 29 a. For the operation of the Fort Madison correctional
 24 30 facility, including salaries, support, maintenance, and
 24 31 miscellaneous purposes:

24 32	\$	21,359,525
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24 33 b. For the operation of the Anamosa correctional facility,
 24 34 including salaries, support, maintenance, and miscellaneous
 24 35 purposes:

25 1	\$	16,413,582
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25 2 c. For the operation of the Oakdale correctional facility,
 25 3 including salaries, support, maintenance, and miscellaneous
 25 4 purposes:

25 5	\$	29,745,767
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25 6 d. For the operation of the Newton correctional facility,
 25 7 including salaries, support, maintenance, and miscellaneous
 25 8 purposes:

25 9	\$	13,830,610
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25 10 e. For the operation of the Mount Pleasant correctional
 25 11 facility, including salaries, support, maintenance, and
 25 12 miscellaneous purposes:

25 13	\$	12,338,207
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25 14 f. For the operation of the Rockwell City correctional
 25 15 facility, including salaries, support, maintenance, and
 25 16 miscellaneous purposes:

25 17	\$	4,860,229
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25 18 g. For the operation of the Clarinda correctional facility,
 25 19 including salaries, support, maintenance, and miscellaneous

25 20 purposes:
 25 21 \$ 12,542,703
 25 22 Moneys received by the department of corrections as
 25 23 reimbursement for services provided to the Clarinda youth
 25 24 corporation are appropriated to the department and shall be
 25 25 used for the purpose of operating the Clarinda correctional
 25 26 facility.

25 27 h. For the operation of the Mitchellville correctional
 25 28 facility, including salaries, support, maintenance, and
 25 29 miscellaneous purposes:

25 30 \$ 11,197,045

25 31 i. For the operation of the Fort Dodge correctional
 25 32 facility, including salaries, support, maintenance, and
 25 33 miscellaneous purposes:

25 34 \$ 14,883,498

25 35 j. For reimbursement of counties for temporary confinement
 26 1 of prisoners, as provided in sections 901.7, 904.908, and
 26 2 906.17, and for offenders confined pursuant to section 904.513:

26 3 \$ 787,546

26 4 k. For federal prison reimbursement, reimbursements for
 26 5 out-of-state placements, and miscellaneous contracts:

26 6 \$ 242,206

26 7 2. The department of corrections shall use moneys
 26 8 appropriated in subsection 1 to continue to contract for the
 26 9 services of a Muslim imam and a Native American spiritual
 26 10 leader.

26 11 Sec. 30. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.

26 12 There is appropriated from the general fund of the state to the
 26 13 department of corrections for the fiscal year beginning July
 26 14 1, 2018, and ending June 30, 2019, the following amounts, or
 26 15 so much thereof as is necessary, to be used for the purposes
 26 16 designated:

26 17 1. For general administration, including salaries, support,
 26 18 maintenance, employment of an education director to administer
 26 19 a centralized education program for the correctional system,
 26 20 and miscellaneous purposes:

26 21 \$ 2,576,953

26 22 a. It is the intent of the general assembly that each
 26 23 lease negotiated by the department of corrections with a
 26 24 private corporation for the purpose of providing private
 26 25 industry employment of inmates in a correctional institution
 26 26 shall prohibit the private corporation from utilizing inmate
 26 27 labor for partisan political purposes for any person seeking
 26 28 election to public office in this state and that a violation
 26 29 of this requirement shall result in a termination of the lease
 26 30 agreement.

26 31 b. It is the intent of the general assembly that as a
 26 32 condition of receiving the appropriation provided in this

26 33 subsection the department of corrections shall not enter into
 26 34 a lease or contractual agreement pursuant to section 904.809
 26 35 with a private corporation for the use of building space for
 27 1 the purpose of providing inmate employment without providing
 27 2 that the terms of the lease or contract establish safeguards to
 27 3 restrict, to the greatest extent feasible, access by inmates
 27 4 working for the private corporation to personal identifying
 27 5 information of citizens.

27 6 2. For educational programs for inmates at state penal
 27 7 institutions:
 27 8 \$ 1,304,055

27 9 a. To maximize the funding for educational programs,
 27 10 the department shall establish guidelines and procedures to
 27 11 prioritize the availability of educational and vocational
 27 12 training for inmates based upon the goal of facilitating an
 27 13 inmate's successful release from the correctional institution.

27 14 b. The director of the department of corrections may
 27 15 transfer moneys from Iowa prison industries and the canteen
 27 16 operating funds established pursuant to section 904.310, for
 27 17 use in educational programs for inmates.

27 18 c. Notwithstanding section 8.33, moneys appropriated in
 27 19 this subsection that remain unobligated or unexpended at the
 27 20 close of the fiscal year shall not revert but shall remain
 27 21 available to be used only for the purposes designated in this
 27 22 subsection until the close of the succeeding fiscal year.

27 23 3. For the development of the Iowa corrections offender
 27 24 network (ICON) data system:
 27 25 \$ 1,000,000

27 26 4. For offender mental health and substance abuse
 27 27 treatment:
 27 28 \$ 14,033

27 29 5. For department-wide duties, including operations, costs,
 27 30 and miscellaneous purposes:
 27 31 \$ 648,947

27 32 Sec. 31. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
 27 33 SERVICES.

27 34 1. There is appropriated from the general fund of the state
 27 35 to the department of corrections for the fiscal year beginning
 28 1 July 1, 2018, and ending June 30, 2019, for salaries, support,
 28 2 maintenance, and miscellaneous purposes, the following amounts,
 28 3 or so much thereof as is necessary, to be used for the purposes
 28 4 designated:

28 5 a. For the first judicial district department of
 28 6 correctional services:
 28 7 \$ 7,318,383

28 8 It is the intent of the general assembly that the first
 28 9 judicial district department of correctional services maintain
 28 10 the drug courts operated by the district department.

28 11 b. For the second judicial district department of
 28 12 correctional services:
 28 13 \$ 5,691,870

28 14 It is the intent of the general assembly that the second
 28 15 judicial district department of correctional services establish
 28 16 and maintain two drug courts to be operated by the district
 28 17 department.

28 18 c. For the third judicial district department of
 28 19 correctional services:
 28 20 \$ 3,583,979

28 21 d. For the fourth judicial district department of
 28 22 correctional services:
 28 23 \$ 2,789,961

28 24 e. For the fifth judicial district department of
 28 25 correctional services, including funding for electronic
 28 26 monitoring devices for use on a statewide basis:
 28 27 \$ 10,428,970

28 28 It is the intent of the general assembly that the fifth
 28 29 judicial district department of correctional services maintain
 28 30 the drug court operated by the district department.

28 31 f. For the sixth judicial district department of
 28 32 correctional services:
 28 33 \$ 7,356,583

28 34 It is the intent of the general assembly that the sixth
 28 35 judicial district department of correctional services maintain
 29 1 the drug court operated by the district department.

29 2 g. For the seventh judicial district department of
 29 3 correctional services:
 29 4 \$ 3,888,671

29 5 It is the intent of the general assembly that the seventh
 29 6 judicial district department of correctional services maintain
 29 7 the drug court operated by the district department.

29 8 h. For the eighth judicial district department of
 29 9 correctional services:
 29 10 \$ 4,042,261

29 11 2. Each judicial district department of correctional
 29 12 services, within the funding available, shall continue programs
 29 13 and plans established within that district to provide for
 29 14 intensive supervision, sex offender treatment, diversion of
 29 15 low-risk offenders to the least restrictive sanction available,
 29 16 job development, and expanded use of intermediate criminal
 29 17 sanctions.

29 18 3. Each judicial district department of correctional
 29 19 services shall provide alternatives to prison consistent with
 29 20 chapter 901B. The alternatives to prison shall ensure public
 29 21 safety while providing maximum rehabilitation to the offender.
 29 22 A judicial district department of correctional services may
 29 23 also establish a day program.

29 24 4. The governor's office of drug control policy shall
29 25 consider federal grants made to the department of corrections
29 26 for the benefit of each of the eight judicial district
29 27 departments of correctional services as local government
29 28 grants, as defined pursuant to federal regulations.

29 29 5. The department of corrections shall continue to contract
29 30 with a judicial district department of correctional services to
29 31 provide for the rental of electronic monitoring equipment which
29 32 shall be available statewide.

29 33 Sec. 32. DEPARTMENT OF CORRECTIONS — REALLOCATION OF
29 34 APPROPRIATIONS. Notwithstanding section 8.39, within the
29 35 moneys appropriated in this division of this Act to the
30 1 department of corrections, the department may reallocate the
30 2 moneys appropriated and allocated as necessary to best fulfill
30 3 the needs of the correctional institutions, administration
30 4 of the department, and the judicial district departments of
30 5 correctional services. However, in addition to complying with
30 6 the requirements of sections 904.116 and 905.8 and providing
30 7 notice to the legislative services agency, the department
30 8 of corrections shall also provide notice to the department
30 9 of management, prior to the effective date of the revision
30 10 or reallocation of an appropriation made pursuant to this
30 11 section. The department of corrections shall not reallocate an
30 12 appropriation or allocation for the purpose of eliminating any
30 13 program.

30 14 Sec. 33. INTENT — REPORTS.

30 15 1. The department of corrections in cooperation with
30 16 townships, the Iowa cemetery associations, and other nonprofit
30 17 or governmental entities may use inmate labor during the
30 18 fiscal year beginning July 1, 2018, to restore or preserve
30 19 rural cemeteries and historical landmarks. The department in
30 20 cooperation with the counties may also use inmate labor to
30 21 clean up roads, major water sources, and other water sources
30 22 around the state.

30 23 2. On a quarterly basis the department shall provide a
30 24 status report regarding private-sector employment to the
30 25 legislative services agency beginning on July 1, 2018. The
30 26 report shall include the number of offenders employed in the
30 27 private sector, the combined number of hours worked by the
30 28 offenders, the total amount of allowances, and the distribution
30 29 of allowances pursuant to section 904.702, including any moneys
30 30 deposited in the general fund of the state.

30 31 Sec. 34. ELECTRONIC MONITORING REPORT. The department of
30 32 corrections shall submit a report on electronic monitoring to
30 33 the general assembly, to the co-chairpersons and the ranking
30 34 members of the joint appropriations subcommittee on the justice
30 35 system, and to the legislative services agency by January
31 1 15, 2019. The report shall specifically address the number

31 2 of persons being electronically monitored and break down the
 31 3 number of persons being electronically monitored by offense
 31 4 committed. The report shall also include a comparison of any
 31 5 data from the prior fiscal year with the current year.

31 6 Sec. 35. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

31 7 1. As used in this section, unless the context otherwise
 31 8 requires, "state agency" means the government of the state
 31 9 of Iowa, including but not limited to all executive branch
 31 10 departments, agencies, boards, bureaus, and commissions, the
 31 11 judicial branch, the general assembly and all legislative
 31 12 agencies, institutions within the purview of the state board of
 31 13 regents, and any corporation whose primary function is to act
 31 14 as an instrumentality of the state.

31 15 2. State agencies are encouraged to purchase products from
 31 16 Iowa state industries, as defined in section 904.802, when
 31 17 purchases are required and the products are available from
 31 18 Iowa state industries. State agencies shall obtain bids from
 31 19 Iowa state industries for purchases of office furniture during
 31 20 the fiscal year beginning July 1, 2018, exceeding \$5,000 or
 31 21 in accordance with applicable administrative rules related to
 31 22 purchases for the agency.

31 23 Sec. 36. IOWA LAW ENFORCEMENT ACADEMY.

31 24 1. There is appropriated from the general fund of the
 31 25 state to the Iowa law enforcement academy for the fiscal year
 31 26 beginning July 1, 2018, and ending June 30, 2019, the following
 31 27 amount, or so much thereof as is necessary, to be used for the
 31 28 purposes designated:

31 29 For salaries, support, maintenance, and miscellaneous
 31 30 purposes, including jailer training and technical assistance,
 31 31 and for not more than the following full-time equivalent
 31 32 positions:

31 33	\$	477,378
31 34	FTEs	25.00

31 35 The Iowa law enforcement academy may temporarily exceed and
 32 1 draw more than the amount appropriated in this subsection and
 32 2 incur a negative cash balance as long as there are receivables
 32 3 equal to or greater than the negative balance and the amount
 32 4 appropriated in this subsection is not exceeded at the close
 32 5 of the fiscal year.

32 6 2. The Iowa law enforcement academy may select at least
 32 7 five automobiles of the department of public safety, division
 32 8 of state patrol, prior to turning over the automobiles to
 32 9 the department of administrative services to be disposed
 32 10 of by public auction, and the Iowa law enforcement academy
 32 11 may exchange any automobile owned by the academy for each
 32 12 automobile selected if the selected automobile is used in
 32 13 training law enforcement officers at the academy. However, any
 32 14 automobile exchanged by the academy shall be substituted for

32 15 the selected vehicle of the department of public safety and
 32 16 sold by public auction with the receipts being deposited in the
 32 17 depreciation fund to the credit of the department of public
 32 18 safety, division of state patrol.

32 19 3. The Iowa law enforcement academy shall provide training
 32 20 for domestic abuse and human trafficking-related issues
 32 21 throughout the state. The training shall be offered at no
 32 22 cost to the attendees and the training shall not replace any
 32 23 existing domestic abuse or human trafficking training offered
 32 24 by the academy.

32 25 Sec. 37. STATE PUBLIC DEFENDER. There is appropriated from
 32 26 the general fund of the state to the office of the state public
 32 27 defender of the department of inspections and appeals for the
 32 28 fiscal year beginning July 1, 2018, and ending June 30, 2019,
 32 29 the following amounts, or so much thereof as is necessary, to
 32 30 be used for the purposes designated:

32 31 1. For salaries, support, maintenance, and miscellaneous
 32 32 purposes, and for not more than the following full-time
 32 33 equivalent positions:
 32 34 \$ 13,091,122
 32 35 FTEs 223.00

33 1 2. For payments on behalf of eligible adults and juveniles
 33 2 from the indigent defense fund, in accordance with section
 33 3 815.11:
 33 4 \$ 16,722,224

33 5 Sec. 38. BOARD OF PAROLE. There is appropriated from the
 33 6 general fund of the state to the board of parole for the fiscal
 33 7 year beginning July 1, 2018, and ending June 30, 2019, the
 33 8 following amount, or so much thereof as is necessary, to be
 33 9 used for the purposes designated:

33 10 For salaries, support, maintenance, and miscellaneous
 33 11 purposes, and for not more than the following full-time
 33 12 equivalent positions:
 33 13 \$ 595,866
 33 14 FTEs 10.75

33 15 Sec. 39. DEPARTMENT OF PUBLIC DEFENSE.

33 16 1. There is appropriated from the general fund of the
 33 17 state to the department of public defense, for the fiscal year
 33 18 beginning July 1, 2018, and ending June 30, 2019, the following
 33 19 amounts, or so much thereof as is necessary, to be used for the
 33 20 purposes designated:

33 21 For salaries, support, maintenance, and miscellaneous
 33 22 purposes, and for not more than the following full-time
 33 23 equivalent positions:
 33 24 \$ 3,111,662
 33 25 FTEs 248.00

33 26 2. The department of public defense may temporarily exceed
 33 27 and draw more than the amount appropriated in this section and

33 28 incur a negative cash balance as long as there are receivables
 33 29 of federal funds equal to or greater than the negative balance
 33 30 and the amount appropriated in this section is not exceeded at
 33 31 the close of the fiscal year.

33 32 Sec. 40. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 33 33 MANAGEMENT.

33 34 1. There is appropriated from the general fund of the state
 33 35 to the department of homeland security and emergency management
 34 1 for the fiscal year beginning July 1, 2018, and ending June
 34 2 30, 2019, the following amounts, or so much thereof as is
 34 3 necessary, to be used for the purposes designated:

34 4 For salaries, support, maintenance, and miscellaneous
 34 5 purposes, and for not more than the following full-time
 34 6 equivalent positions:

34 7	.....	\$	1,060,964
34 8	.....	FTEs	33.87

34 9 2. The department of homeland security and emergency
 34 10 management may temporarily exceed and draw more than the amount
 34 11 appropriated in this section and incur a negative cash balance
 34 12 as long as there are receivables of federal funds equal to or
 34 13 greater than the negative balance and the amount appropriated
 34 14 in this section is not exceeded at the close of the fiscal
 34 15 year.

34 16 Sec. 41. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
 34 17 from the general fund of the state to the department of public
 34 18 safety for the fiscal year beginning July 1, 2018, and ending
 34 19 June 30, 2019, the following amounts, or so much thereof as is
 34 20 necessary, to be used for the purposes designated:

34 21 1. For the department's administrative functions, including
 34 22 the criminal justice information system, and for not more than
 34 23 the following full-time equivalent positions:

34 24	.....	\$	2,071,566
34 25	.....	FTEs	37.00

34 26 2. For the division of criminal investigation, including
 34 27 the state's contribution to the peace officers' retirement,
 34 28 accident, and disability system provided in chapter 97A in the
 34 29 amount of the state's normal contribution rate, as defined in
 34 30 section 97A.8, multiplied by the salaries for which the moneys
 34 31 are appropriated, to meet federal fund matching requirements,
 34 32 and for not more than the following full-time equivalent
 34 33 positions:

34 34	.....	\$	6,795,272
34 35	.....	FTEs	160.00

35 1 The division of criminal investigation may employ two of
 35 2 the three additional full-time equivalent positions authorized
 35 3 pursuant to this subsection that are in excess of the number
 35 4 of full-time equivalent positions authorized for the previous
 35 5 fiscal year only if the division of criminal investigation

35 6 receives sufficient federal moneys to maintain employment for
 35 7 the additional 2.00 full-time equivalent positions during the
 35 8 current fiscal year. The division of criminal investigation
 35 9 shall only employ the additional 2.00 full-time equivalent
 35 10 positions in succeeding fiscal years if sufficient federal
 35 11 moneys are received during each of those succeeding fiscal
 35 12 years.

35 13 3. For the criminalistics laboratory fund created in
 35 14 section 691.9:
 35 15 \$ 151,173

35 16 4. a. For the division of narcotics enforcement, including
 35 17 the state's contribution to the peace officers' retirement,
 35 18 accident, and disability system provided in chapter 97A in the
 35 19 amount of the state's normal contribution rate, as defined in
 35 20 section 97A.8, multiplied by the salaries for which the moneys
 35 21 are appropriated, to meet federal fund matching requirements,
 35 22 and for not more than the following full-time equivalent
 35 23 positions:

35 24 \$ 3,726,650
 35 25 FTEs 66.50

35 26 The division of narcotics enforcement may employ an
 35 27 additional 1.00 full-time equivalent position authorized
 35 28 pursuant to this lettered paragraph that is in excess of
 35 29 the number of full-time equivalent positions authorized for
 35 30 the previous fiscal year only if the division of narcotics
 35 31 enforcement receives sufficient federal moneys to maintain
 35 32 employment for the additional full-time equivalent position
 35 33 during the current fiscal year. The division of narcotics
 35 34 enforcement shall only employ the additional full-time
 35 35 equivalent position in succeeding fiscal years if sufficient
 36 1 federal moneys are received during each of those succeeding
 36 2 fiscal years.

36 3 b. For the division of narcotics enforcement for undercover
 36 4 purchases:
 36 5 \$ 54,521

36 6 5. For the division of state fire marshal, for fire
 36 7 protection services as provided through the state fire service
 36 8 and emergency response council as created in the department,
 36 9 and for the state's contribution to the peace officers'
 36 10 retirement, accident, and disability system provided in chapter
 36 11 97A in the amount of the state's normal contribution rate,
 36 12 as defined in section 97A.8, multiplied by the salaries for
 36 13 which the moneys are appropriated, and for not more than the
 36 14 following full-time equivalent positions:

36 15 \$ 2,343,357
 36 16 FTEs 53.00

36 17 6. For the division of state patrol, for salaries, support,
 36 18 maintenance, workers' compensation costs, and miscellaneous

36 19 purposes, including the state's contribution to the peace
 36 20 officers' retirement, accident, and disability system provided
 36 21 in chapter 97A in the amount of the state's normal contribution
 36 22 rate, as defined in section 97A.8, multiplied by the salaries
 36 23 for which the moneys are appropriated, and for not more than
 36 24 the following full-time equivalent positions:

36 25 \$ 30,683,170
 36 26 FTEs 511.40

36 27 It is the intent of the general assembly that members of the
 36 28 state patrol be assigned to patrol the highways and roads in
 36 29 lieu of assignments for inspecting school buses for the school
 36 30 districts.

36 31 7. For deposit in the sick leave benefits fund established
 36 32 under section 80.42 for all departmental employees eligible to
 36 33 receive benefits for accrued sick leave under the collective
 36 34 bargaining agreement:

36 35 \$ 139,759

37 1 8. For costs associated with the training and equipment
 37 2 needs of volunteer fire fighters:

37 3 \$ 412,760

37 4 a. Notwithstanding section 8.33, moneys appropriated in
 37 5 this subsection that remain unencumbered or unobligated at the
 37 6 close of the fiscal year shall not revert but shall remain
 37 7 available for expenditure only for the purpose designated in
 37 8 this subsection until the close of the succeeding fiscal year.

37 9 b. Notwithstanding section 8.39, the department of public
 37 10 safety may reallocate moneys appropriated in this section
 37 11 as necessary to best fulfill the needs provided for in the
 37 12 appropriation. However, the department shall not reallocate
 37 13 moneys appropriated to the department in this section unless
 37 14 notice of the reallocation is given to the legislative services
 37 15 agency and the department of management prior to the effective
 37 16 date of the reallocation. The notice shall include information
 37 17 regarding the rationale for reallocating the moneys. The
 37 18 department shall not reallocate moneys appropriated in this
 37 19 section for the purpose of eliminating any program.

37 20 9. For the public safety interoperable and broadband
 37 21 communications fund established in section 80.44:

37 22 \$ 57,831

37 23 10. For the office to combat human trafficking established
 37 24 pursuant to section 80.45 as enacted by 2016 Iowa Acts, chapter
 37 25 1077, section 1, including salaries, support, maintenance,
 37 26 miscellaneous purposes, and for not more than the following
 37 27 full-time equivalent positions:

37 28 \$ 75,000
 37 29 FTEs 2.00

37 30 11. For department-wide duties, including operations,
 37 31 costs, and miscellaneous purposes:

37 32 \$ 917,487

37 33 Sec. 42. GAMING ENFORCEMENT.

37 34 1. There is appropriated from the gaming enforcement
37 35 revolving fund created in section 80.43 to the department of
38 1 public safety for the fiscal year beginning July 1, 2018, and
38 2 ending June 30, 2019, the following amount, or so much thereof
38 3 as is necessary, to be used for the purposes designated:

38 4 For any direct support costs for agents and officers of
38 5 the division of criminal investigation's excursion gambling
38 6 boat, gambling structure, and racetrack enclosure enforcement
38 7 activities, including salaries, support, maintenance, and
38 8 miscellaneous purposes, and for not more than the following
38 9 full-time equivalent positions:

38 10 \$ 4,872,636

38 11 FTEs 73.00

38 12 2. For each additional license to conduct gambling games on
38 13 an excursion gambling boat, gambling structure, or racetrack
38 14 enclosure issued during the fiscal year beginning July 1, 2018,
38 15 there is appropriated from the gaming enforcement fund to the
38 16 department of public safety for the fiscal year beginning July
38 17 1, 2018, and ending June 30, 2019, an additional amount of not
38 18 more than \$300,000 to be used for not more than 3.00 additional
38 19 full-time equivalent positions.

38 20 3. The department of public safety, with the approval of the
38 21 department of management, may employ no more than three special
38 22 agents for each additional riverboat or gambling structure
38 23 regulated after July 1, 2018, and three special agents for
38 24 each racing facility which becomes operational during the
38 25 fiscal year which begins July 1, 2018. Positions authorized
38 26 in this subsection are in addition to the full-time equivalent
38 27 positions otherwise authorized in this section.

38 28 Sec. 43. CIVIL RIGHTS COMMISSION.

38 29 1. There is appropriated from the general fund of the state
38 30 to the Iowa state civil rights commission for the fiscal year
38 31 beginning July 1, 2018, and ending June 30, 2019, the following
38 32 amount, or so much thereof as is necessary, to be used for the
38 33 purposes designated:

38 34 For salaries, support, maintenance, and miscellaneous
38 35 purposes, and for not more than the following full-time
39 1 equivalent positions:

39 2 \$ 578,531

39 3 FTEs 30.00

39 4 2. The Iowa state civil rights commission may enter into
39 5 a contract with a nonprofit organization to provide legal
39 6 assistance to resolve civil rights complaints.

39 7 Sec. 44. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

39 8 1. There is appropriated from the general fund of the state
39 9 to the criminal and juvenile justice planning division of the

39 10 department of human rights for the fiscal year beginning July
 39 11 1, 2018, and ending June 30, 2019, the following amount or
 39 12 so much thereof as is necessary, to be used for the purposes
 39 13 designated:

39 14 For salaries, support, maintenance, and miscellaneous
 39 15 purposes, and for not more than the following full-time
 39 16 equivalent positions:

39 17	\$	593,917
39 18	FTEs	9.56

39 19 2. The criminal and juvenile justice planning advisory
 39 20 council and the juvenile justice advisory council shall
 39 21 coordinate their efforts in carrying out their respective
 39 22 duties relative to juvenile justice.

39 23 Sec. 45. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 39 24 MANAGEMENT. There is appropriated from the E911 emergency
 39 25 communications fund created in section 34A.7A to the department
 39 26 of homeland security and emergency management for the fiscal
 39 27 year beginning July 1, 2018, and ending June 30, 2019, the
 39 28 following amount, or so much thereof as is necessary, to be
 39 29 used for the purposes designated:

39 30 For implementation, support, and maintenance of the
 39 31 functions of the administrator and program manager under
 39 32 chapter 34A and to employ the auditor of the state to perform
 39 33 an annual audit of the E911 emergency communications fund:

39 34	\$	125,000
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Summary Data

General Fund

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Senate Action FY 2018 (3)	House Action FY 2018 (4)	House Action vs Senate Action (5)	House Action YR2 FY 2019 (6)	Page and Line # (7)
Justice System	\$ 566,104,919	\$ 561,946,342	\$ 559,015,182	\$ 559,015,182	\$ 0	\$ 279,507,603	
Grand Total	\$ 566,104,919	\$ 561,946,342	\$ 559,015,182	\$ 559,015,182	\$ 0	\$ 279,507,603	

Justice System General Fund

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Senate Action FY 2018 (3)	House Action FY 2018 (4)	House Action vs Senate Action (5)	House Action YR2 FY 2019 (6)	Page and Line # (7)
Attorney General							
Justice, Dept. of							
General Office AG	\$ 7,989,905	\$ 7,672,307	\$ 6,672,307	\$ 6,672,307	\$ 0	\$ 3,336,154	PG 1 LN 10
Victim Assistance Grants	6,734,400	6,466,708	5,016,708	5,016,708	0	2,508,354	PG 1 LN 24
Legal Services Poverty Grants	2,400,000	2,304,601	2,304,601	2,304,601	0	1,152,301	PG 2 LN 21
Total Attorney General	\$ 17,124,305	\$ 16,443,616	\$ 13,993,616	\$ 13,993,616	\$ 0	\$ 6,996,809	
Civil Rights Commission, Iowa							
Civil Rights Commission							
Civil Rights Commission	\$ 1,169,540	\$ 1,157,062	\$ 1,157,062	\$ 1,157,062	\$ 0	\$ 578,531	PG 18 LN 15
Total Civil Rights Commission, Iowa	\$ 1,169,540	\$ 1,157,062	\$ 1,157,062	\$ 1,157,062	\$ 0	\$ 578,531	
Corrections, Department of							
Central Office							
Corrections Administration	\$ 7,170,010	\$ 5,153,905	\$ 5,153,905	\$ 5,153,905	\$ 0	\$ 2,576,953	PG 6 LN 3
County Confinement	1,075,092	1,075,092	1,575,092	1,575,092	0	787,546	PG 5 LN 21
Federal Prisoners/Contractual	484,411	484,411	484,411	484,411	0	242,206	PG 5 LN 25
Corrections Education	2,608,109	2,608,109	2,608,109	2,608,109	0	1,304,055	PG 6 LN 27
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	2,000,000	0	1,000,000	PG 7 LN 9
Mental Health/Substance Abuse	22,319	22,319	28,065	28,065	0	14,033	PG 7 LN 12
DOC - Department Wide Duties	0	3,407,808	1,297,894	1,297,894	0	648,947	PG 7 LN 15
State Cases Court Costs	0	10,000	10,000	10,000	0	5,000	
Central Office	\$ 13,359,941	\$ 14,761,644	\$ 13,157,476	\$ 13,157,476	\$ 0	\$ 6,578,740	
Fort Madison							
Ft. Madison Institution	\$ 43,771,602	\$ 42,719,050	\$ 42,719,050	\$ 42,719,050	\$ 0	\$ 21,359,525	PG 4 LN 15
Anamosa							
Anamosa Institution	\$ 33,668,253	\$ 32,827,163	\$ 32,827,163	\$ 32,827,163	\$ 0	\$ 16,413,582	PG 4 LN 19
Oakdale							
Oakdale Institution	\$ 60,158,092	\$ 59,491,533	\$ 59,491,533	\$ 59,491,533	\$ 0	\$ 29,745,767	PG 4 LN 23
Newton							
Newton Institution	\$ 27,572,108	\$ 27,661,220	\$ 27,661,220	\$ 27,661,220	\$ 0	\$ 13,830,610	PG 4 LN 27
Mount Pleasant							
Mount Pleasant Institution	\$ 25,360,135	\$ 24,676,413	\$ 24,676,413	\$ 24,676,413	\$ 0	\$ 12,338,207	PG 4 LN 31
Rockwell City							
Rockwell City Institution	\$ 9,836,353	\$ 9,720,458	\$ 9,720,458	\$ 9,720,458	\$ 0	\$ 4,860,229	PG 4 LN 35
Clarinda							
Clarinda Institution	\$ 25,933,430	\$ 25,085,406	\$ 25,085,406	\$ 25,085,406	\$ 0	\$ 12,542,703	PG 5 LN 4
Mitchellville							
Mitchellville Institution	\$ 22,645,970	\$ 22,394,090	\$ 22,394,090	\$ 22,394,090	\$ 0	\$ 11,197,045	PG 5 LN 13

Justice System General Fund

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Senate Action FY 2018 (3)	House Action FY 2018 (4)	House Action vs Senate Action (5)	House Action YR2 FY 2019 (6)	Page and Line # (7)
Fort Dodge							
Fort Dodge Institution	\$ 30,097,648	\$ 29,766,995	\$ 29,766,995	\$ 29,766,995	\$ 0	\$ 14,883,498	PG 5 LN 17
CBC District 1							
CBC District I	\$ 14,787,977	\$ 14,636,766	\$ 14,636,766	\$ 14,636,766	\$ 0	\$ 7,318,383	PG 7 LN 26
CBC District 2							
CBC District II	\$ 11,500,661	\$ 11,383,739	\$ 11,383,739	\$ 11,383,739	\$ 0	\$ 5,691,870	PG 7 LN 32
CBC District 3							
CBC District III	\$ 7,241,257	\$ 7,167,957	\$ 7,167,957	\$ 7,167,957	\$ 0	\$ 3,583,979	PG 8 LN 4
CBC District 4							
CBC District IV	\$ 5,638,005	\$ 5,579,922	\$ 5,579,922	\$ 5,579,922	\$ 0	\$ 2,789,961	PG 8 LN 7
CBC District 5							
CBC District V	\$ 21,078,393	\$ 20,857,940	\$ 20,857,940	\$ 20,857,940	\$ 0	\$ 10,428,970	PG 8 LN 10
CBC District 6							
CBC District VI	\$ 14,863,623	\$ 14,713,165	\$ 14,713,165	\$ 14,713,165	\$ 0	\$ 7,356,583	PG 8 LN 17
CBC District 7							
CBC District VII	\$ 7,856,873	\$ 7,777,341	\$ 7,777,341	\$ 7,777,341	\$ 0	\$ 3,888,671	PG 8 LN 23
CBC District 8							
CBC District VIII	\$ 8,167,194	\$ 8,084,521	\$ 8,084,521	\$ 8,084,521	\$ 0	\$ 4,042,261	PG 8 LN 29
Total Corrections, Department of	<u>\$ 383,537,515</u>	<u>\$ 379,305,323</u>	<u>\$ 377,701,155</u>	<u>\$ 377,701,155</u>	<u>\$ 0</u>	<u>\$ 188,850,584</u>	

Justice System General Fund

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Senate Action FY 2018 (3)	House Action FY 2018 (4)	House Action vs Senate Action (5)	House Action YR2 FY 2019 (6)	Page and Line # (7)
<u>Human Rights, Department of</u>							
Human Rights, Dept. of							
Criminal & Juvenile Justice	\$ 1,260,105	\$ 1,187,833	\$ 1,187,833	\$ 1,187,833	\$ 0	\$ 593,917	PG 18 LN 35
Total Human Rights, Department of	\$ 1,260,105	\$ 1,187,833	\$ 1,187,833	\$ 1,187,833	\$ 0	\$ 593,917	
<u>Inspections and Appeals, Department of</u>							
Public Defender							
Public Defender	\$ 26,032,243	\$ 25,724,762	\$ 26,182,243	\$ 26,182,243	\$ 0	\$ 13,091,122	PG 12 LN 17
Indigent Defense Appropriation	32,751,929	33,901,929	33,444,448	33,444,448	0	16,722,224	PG 12 LN 22
Total Inspections and Appeals, Department of	\$ 58,784,172	\$ 59,626,691	\$ 59,626,691	\$ 59,626,691	\$ 0	\$ 29,813,346	
<u>Law Enforcement Academy</u>							
Iowa Law Enforcement Academy							
Law Enforcement Academy	\$ 1,003,214	\$ 992,511	\$ 954,756	\$ 954,756	\$ 0	\$ 477,378	PG 11 LN 10
Total Law Enforcement Academy	\$ 1,003,214	\$ 992,511	\$ 954,756	\$ 954,756	\$ 0	\$ 477,378	
<u>Parole, Board of</u>							
Parole Board							
Parole Board	\$ 1,204,583	\$ 1,191,731	\$ 1,191,731	\$ 1,191,731	\$ 0	\$ 595,866	PG 12 LN 31
Total Parole, Board of	\$ 1,204,583	\$ 1,191,731	\$ 1,191,731	\$ 1,191,731	\$ 0	\$ 595,866	
<u>Public Defense, Department of</u>							
Public Defense, Dept. of							
Public Defense, Department of	\$ 6,554,478	\$ 6,313,382	\$ 6,223,324	\$ 6,223,324	\$ 0	\$ 3,111,662	PG 13 LN 2
Total Public Defense, Department of	\$ 6,554,478	\$ 6,313,382	\$ 6,223,324	\$ 6,223,324	\$ 0	\$ 3,111,662	

Justice System General Fund

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Senate Action FY 2018 (3)	House Action FY 2018 (4)	House Action vs Senate Action (5)	House Action YR2 FY 2019 (6)	Page and Line # (7)
Public Safety, Department of							
Public Safety, Dept. of							
Public Safety Administration	\$ 4,226,131	\$ 4,143,131	\$ 4,143,131	\$ 4,143,131	\$ 0	\$ 2,071,566	PG 14 LN 7
Public Safety DCI	13,796,544	13,590,544	13,590,544	13,590,544	0	6,795,272	PG 14 LN 12
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	302,345	0	151,173	PG 14 LN 34
Narcotics Enforcement	7,391,039	7,271,039	7,453,300	7,453,300	0	3,726,650	PG 15 LN 2
Public Safety Undercover Funds	109,042	109,042	109,042	109,042	0	54,521	PG 15 LN 24
DPS Fire Marshal	4,651,010	4,579,010	4,686,714	4,686,714	0	2,343,357	PG 15 LN 27
Iowa State Patrol	61,501,575	60,321,575	61,366,340	61,366,340	0	30,683,170	PG 16 LN 3
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517	0	139,759	PG 16 LN 17
Fire Fighter Training	825,520	825,520	825,520	825,520	0	412,760	PG 16 LN 22
Department-wide Duties	0	1,834,973	1,834,973	1,834,973	0	917,487	PG 17 LN 16
Human Trafficking Office	0	150,000	150,000	150,000	0	75,000	PG 17 LN 9
Interoperable Communications Sys Board	154,661	115,661	115,661	115,661	0	57,831	PG 17 LN 6
Total Public Safety, Department of	\$ 93,237,384	\$ 93,522,357	\$ 94,857,087	\$ 94,857,087	\$ 0	\$ 47,428,546	
Homeland Security and Emergency Mgmt, Dept. o							
Homeland Security and Emergency Mgmt							
Homeland Security & Emer. Mgmt.	\$ 2,229,623	\$ 2,205,836	\$ 2,121,927	\$ 2,121,927	\$ 0	\$ 1,060,964	PG 13 LN 20
Total Homeland Security and Emergency Mgmt, D	\$ 2,229,623	\$ 2,205,836	\$ 2,121,927	\$ 2,121,927	\$ 0	\$ 1,060,964	
Justice System	\$ 566,104,919	\$ 561,946,342	\$ 559,015,182	\$ 559,015,182	\$ 0	\$ 279,507,603	

Summary Data

Other Funds

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Senate Action FY 2018 (3)	House Action FY 2018 (4)	House Action vs Senate Action (5)	House Action YR2 FY 2019 (6)	Page and Line # (7)
Justice System	\$ 18,285,596	\$ 13,432,860	\$ 15,828,860	\$ 15,528,860	\$ -300,000	\$ 6,716,430	
Grand Total	\$ 18,285,596	\$ 13,432,860	\$ 15,828,860	\$ 15,528,860	\$ -300,000	\$ 6,716,430	

Justice System

Other Funds

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Senate Action FY 2018 (3)	House Action FY 2018 (4)	House Action vs Senate Action (5)	House Action YR2 FY 2019 (6)	Page and Line # (7)
Attorney General							
Justice, Dept. of							
Farm Mediation Services - CEF	\$ 0	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	\$ 150,000	PG 3 LN 22
Criminal Prosecution - CEF	0	0	1,300,000	1,000,000	-300,000	0	PG 21 LN 13
Justice, Dept. of	\$ 0	\$ 300,000	\$ 1,600,000	\$ 1,300,000	\$ -300,000	\$ 150,000	
Consumer Advocate							
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	\$ 1,568,794	PG 4 LN 4
Total Attorney General	\$ 3,137,588	\$ 3,437,588	\$ 4,737,588	\$ 4,437,588	\$ -300,000	\$ 1,718,794	
Public Safety, Department of							
Public Safety, Dept. of							
DPS Gaming Enforcement - GEF	\$ 10,898,008	\$ 9,745,272	\$ 10,841,272	\$ 10,841,272	\$ 0	\$ 4,872,636	PG 17 LN 20
Total Public Safety, Department of	\$ 10,898,008	\$ 9,745,272	\$ 10,841,272	\$ 10,841,272	\$ 0	\$ 4,872,636	
Homeland Security and Emergency Mgmt, Dept. o							
Homeland Security and Emergency Mgmt							
E911 Emerg Comm Admin-E911 Surcharge	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 125,000	PG 19 LN 16
Radio Comm Platform Lease-E911 Surcharge	4,000,000	0	0	0	0	0	
Total Homeland Security and Emergency Mgmt, D	\$ 4,250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 125,000	
Justice System	\$ 18,285,596	\$ 13,432,860	\$ 15,828,860	\$ 15,528,860	\$ -300,000	\$ 6,716,430	

Summary Data

FTE Positions

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Senate Action FY 2018 (3)	House Action FY 2018 (4)	House Action vs Senate Action (5)	House Action YR2 FY 2019 (6)	Page and Line # (7)
Justice System	5,334.00	5,548.95	5,544.69	5,544.69	0.00	5,544.69	
Grand Total	5,334.00	5,548.95	5,544.69	5,544.69	0.00	5,544.69	

Justice System

FTE Positions

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Senate Action FY 2018 (3)	House Action FY 2018 (4)	House Action vs Senate Action (5)	House Action YR2 FY 2019 (6)	Page and Line # (7)
Attorney General							
Justice, Dept. of							
General Office AG	203.82	215.00	215.00	215.00	0.00	215.00	PG 1 LN 10
Victim Compensation Fund	23.56	29.00	29.00	29.00	0.00	29.00	PG 1 LN 29
Justice, Dept. of	227.38	244.00	244.00	244.00	0.00	244.00	
Consumer Advocate							
Consumer Advocate - CMRF	16.42	22.00	22.00	22.00	0.00	22.00	PG 4 LN 4
Total Attorney General	243.80	266.00	266.00	266.00	0.00	266.00	
Civil Rights Commission, Iowa							
Civil Rights Commission							
Civil Rights Commission	25.90	30.00	30.00	30.00	0.00	30.00	PG 18 LN 15
Total Civil Rights Commission, Iowa	25.90	30.00	30.00	30.00	0.00	30.00	
Corrections, Department of							
Fort Madison							
Ft. Madison Institution	394.08	422.50	418.50	418.50	0.00	418.50	PG 4 LN 15
Anamosa							
Anamosa Institution	307.88	321.00	321.00	321.00	0.00	321.00	PG 4 LN 19
Oakdale							
Oakdale Institution	501.31	512.00	512.00	512.00	0.00	512.00	PG 4 LN 23
Newton							
Newton Institution	246.68	265.00	265.00	265.00	0.00	265.00	PG 4 LN 27
Mount Pleasant							
Mount Pleasant Institution	248.07	250.00	250.00	250.00	0.00	250.00	PG 4 LN 31
Rockwell City							
Rockwell City Institution	90.32	93.00	98.00	98.00	0.00	98.00	PG 4 LN 35
Clarinda							
Clarinda Institution	253.22	261.00	261.00	261.00	0.00	261.00	PG 5 LN 4
Mitchellville							
Mitchellville Institution	222.00	225.00	225.00	225.00	0.00	225.00	PG 5 LN 13
Fort Dodge							
Fort Dodge Institution	275.86	279.00	278.00	278.00	0.00	278.00	PG 5 LN 17
Central Office							
Corrections Administration	40.95	43.00	43.00	43.00	0.00	43.00	PG 6 LN 3
CBC District 1							
CBC District I	189.38	189.38	189.38	189.38	0.00	189.38	PG 7 LN 26
CBC District 2							

Justice System FTE Positions

	Actual FY 2016 <u>(1)</u>	Estimated Net FY 2017 <u>(2)</u>	Senate Action FY 2018 <u>(3)</u>	House Action FY 2018 <u>(4)</u>	House Action vs Senate Action <u>(5)</u>	House Action YR2 FY 2019 <u>(6)</u>	Page and Line # <u>(7)</u>
CBC District II	134.25	134.25	134.25	134.25	0.00	134.25	PG 7 LN 32
CBC District 3							
CBC District III	85.59	86.59	86.59	86.59	0.00	86.59	PG 8 LN 4
CBC District 4							
CBC District IV	0.00	64.00	64.00	64.00	0.00	64.00	PG 8 LN 7
CBC District 5							
CBC District V	273.45	263.45	263.45	263.45	0.00	263.45	PG 8 LN 10
CBC District 6							
CBC District VI	183.91	182.94	182.94	182.94	0.00	182.94	PG 8 LN 17
CBC District 7							
CBC District VII	101.00	103.30	103.30	103.30	0.00	103.30	PG 8 LN 23
CBC District 8							
CBC District VIII	100.10	100.20	100.20	100.20	0.00	100.20	PG 8 LN 29
Total Corrections, Department of	<u>3,648.04</u>	<u>3,795.61</u>	<u>3,795.61</u>	<u>3,795.61</u>	<u>0.00</u>	<u>3,795.61</u>	

Justice System

FTE Positions

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Senate Action FY 2018 (3)	House Action FY 2018 (4)	House Action vs Senate Action (5)	House Action YR2 FY 2019 (6)	Page and Line # (7)
<u>Inspections and Appeals, Department of</u>							
Public Defender							
Public Defender	215.04	223.00	223.00	223.00	0.00	223.00	PG 12 LN 17
Total Inspections and Appeals, Department of	215.04	223.00	223.00	223.00	0.00	223.00	
<u>Law Enforcement Academy</u>							
Iowa Law Enforcement Academy							
Law Enforcement Academy	22.49	24.00	25.00	25.00	0.00	25.00	PG 11 LN 10
Total Law Enforcement Academy	22.49	24.00	25.00	25.00	0.00	25.00	
<u>Parole, Board of</u>							
Parole Board							
Parole Board	9.51	10.75	10.75	10.75	0.00	10.75	PG 12 LN 31
Total Parole, Board of	9.51	10.75	10.75	10.75	0.00	10.75	
<u>Public Defense, Department of</u>							
Public Defense, Dept. of							
Public Defense, Department of	243.73	248.00	248.00	248.00	0.00	248.00	PG 13 LN 2
Total Public Defense, Department of	243.73	248.00	248.00	248.00	0.00	248.00	
<u>Public Safety, Department of</u>							
Public Safety, Dept. of							
Public Safety Administration	35.50	37.00	37.00	37.00	0.00	37.00	PG 14 LN 7
Public Safety DCI	149.84	160.00	160.00	160.00	0.00	160.00	PG 14 LN 12
Narcotics Enforcement	61.96	66.50	66.50	66.50	0.00	66.50	PG 15 LN 2
DPS Fire Marshal	46.29	53.00	53.00	53.00	0.00	53.00	PG 15 LN 27
Iowa State Patrol	467.41	511.40	511.40	511.40	0.00	511.40	PG 16 LN 3
DPS Gaming Enforcement - GEF	81.92	73.00	73.00	73.00	0.00	73.00	PG 17 LN 20
Human Trafficking Office	0.00	2.00	2.00	2.00	0.00	2.00	PG 17 LN 9
Total Public Safety, Department of	842.91	902.90	902.90	902.90	0.00	902.90	

Justice System

FTE Positions

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Senate Action FY 2018 (3)	House Action FY 2018 (4)	House Action vs Senate Action (5)	House Action YR2 FY 2019 (6)	Page and Line # (7)
Human Rights, Department of							
Human Rights, Dept. of							
Criminal & Juvenile Justice	9.87	9.01	9.56	9.56	0.00	9.56	PG 18 LN 35
Total Human Rights, Department of	9.87	9.01	9.56	9.56	0.00	9.56	
Homeland Security and Emergency Mgmt. Dept. o							
Homeland Security and Emergency Mgmt							
Homeland Security & Emer. Mgmt.	72.72	39.68	33.87	33.87	0.00	33.87	PG 13 LN 20
Total Homeland Security and Emergency Mgmt, D	72.72	39.68	33.87	33.87	0.00	33.87	
Justice System	5,334.00	5,548.95	5,544.69	5,544.69	0.00	5,544.69	