

# **Justice Systems Appropriations Bill Senate File 509**

Last Action:  
Senate Floor  
April 17, 2017

**An Act relating to appropriations to the justice system.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

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**FUNDING SUMMARY**

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**General Fund FY 2018:** Appropriates a total of \$559.0 million from the General Fund for FY 2018 to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, Public Safety, Homeland Security and Emergency Management, the Iowa Law Enforcement Academy, the Board of Parole, and the Iowa Civil Rights Commission. This represents a decrease of \$2.9 million compared to estimated net FY 2017.

**Other Funds FY 2018:** Appropriates a total of \$15.8 million from other funds for FY 2018, reflecting an increase of \$2.4 million compared to estimated net FY 2017.

**Standing Appropriations FY 2018:** In addition to the actual appropriations in this Bill, the attached tracking includes the standing appropriation for State Cases Court Costs of \$10,000 that is automatically appropriated in statute.

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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**Department of Corrections (DOC):** A decrease of \$2.1 million for Department-wide duties in the DOC central office and no change in FTE positions compared to estimated net FY 2017. Department-wide duties was a new appropriation for FY 2017 in lieu of increases to the other administrative budget units.

Page 7, Line 15

**Office of the State Public Defender:** Transfers \$457,000 from the Indigent Defense Fund appropriation to the Office of the State Public Defender.

Page 12, Line 11

**Department of Public Safety (DPS):** An increase in funding of \$1.3 million and no change in FTE positions compared to estimated net FY 2017. This includes an increase of:

Page 14, Line 2

- \$182,000 for the Division of Narcotics Enforcement.
- \$108,000 for the State Fire Marshal Division.
- \$1.0 million for the Iowa State Patrol.

**Department of Justice (DOJ):** Appropriates \$1.3 million from the Consumer Education and Litigation Fund to the DOJ for criminal prosecutions, criminal appeals, and performing duties pursuant to Iowa Code chapter [669](#).

Page 21, Line 13

**STUDIES AND INTENT**

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**EXECUTIVE SUMMARY**  
JUSTICE SYSTEMS APPROPRIATIONS BILL

Requires the Director of DOM to submit the expenditure estimate received from the Supreme Court for inclusion without change in the Governor's proposed budget for FY 2019 and provides that the Director shall not include any portion of the expenditure estimate that includes any increase of the salary rate for a judicial position. Page 1, Line 5

Requires the Department of Justice (DOJ) to maintain a record of the estimated time incurred to represent each agency or department. Page 1, Line 19

Requires the DOJ to submit a report by January 15, 2018, as part of the FY 2019 budget estimate, that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to include actual FY 2018 and estimated FY 2019 reimbursements from other agencies and internal funds. Page 2, Line 24

Requires the DOC to prohibit the use of offender labor for partisan political activities within Iowa when contracting for offender work to be employed by a private business. Page 6, Line 8

Requires the DOC, as a condition of receiving appropriated funds, to restrict offender access to personal identifying information of citizens when they are contracting with a private business for offender employment. Page 6, Line 17

Requires the Iowa State Patrol to assign education officers to perform school bus inspections rather than having road troopers perform these inspections. Page 16, Line 13

Requires the DOJ to consult with the DPS Commissioner and the Director of the ILEA in using the funds from the Human Trafficking Enforcement Fund for training of law enforcement, attorneys, judicial officers, and others about recognizing and reporting incidents of human trafficking. Page 21, Line 4

**SIGNIFICANT CODE CHANGES**

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Provides that the moneys appropriated to the Veterans Trust Fund established in Iowa Code section [35A.13](#) may be used for expenses related to survivor outreach supported by the Iowa Department of Public Defense. Page 19, Line 23

Allows the ILEA to establish an Academy Internal Training Fund Clearing Account for billings to governmental entities to pay for services rendered by the ILEA. Other funds which can be accepted by the Page 19, Line 28

ILEA include gifts, loans, donations, grants, and contributions that are obtained or designated to support the activities of the ILEA. The proceeds of the Account shall be used by the ILEA and expended for its operations consistent with Iowa Code chapter [80B](#).

Provides that an unsecured appearance bond for State or local traffic violations, and for scheduled violations under Iowa Code sections [805.8A](#), [805.8B](#), and [805.8C](#), shall equal one and one-half times the minimum fine and applicable surcharge, plus court costs.

Page 20, Line 23

FISCAL IMPACT: This is estimated to generate an estimated \$3.0 million annually in revenue to the General Fund.

Repeals provisions in Iowa Code chapter [904](#) requiring that:

Page 21, Line 23

- The Rockwell City Correctional Institution be utilized as a medium security correctional facility for men.
- The Mount Pleasant Correctional Facility be utilized as a medium security facility for men primarily for treatment of inmates exhibiting treatable personality disorders, with or without accompanying history of drug or alcohol abuse.
- The Clarinda Correctional Facility be utilized as a secure men's correctional facility primarily for offenders with chemical dependence, an intellectual disability, or mental illness.
- The Newton Correctional Facility may include a minimum security facility and a violator facility.

This will update the Iowa Code to reflect the changes in how the correctional facilities are currently utilized. Iowa Code chapter section [904.102](#), which names all nine correctional facilities as being the responsibility of the DOC remains unchanged.

Senate File 509 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>
19	23	21	Add	35A.13.6.n
19	28	22	New	80B.19
20	23	23	Amend	805.6.4.a,b,c
21	23	26	Repeal	904.203;904.204;904.205;904.206

1 1 DIVISION I  
 1 2 FY 2017-2018  
 1 3 APPROPRIATIONS

1 4 Section 1. DEPARTMENT OF JUSTICE.

1 5 1. There is appropriated from the general fund of the state  
 1 6 to the department of justice for the fiscal year beginning July  
 1 7 1, 2017, and ending June 30, 2018, the following amounts, or  
 1 8 so much thereof as is necessary, to be used for the purposes  
 1 9 designated:

1 10 a. For the general office of attorney general for salaries,  
 1 11 support, maintenance, and miscellaneous purposes, including  
 1 12 the prosecuting attorneys training program, matching funds  
 1 13 for federal violence against women grant programs, victim  
 1 14 assistance grants, office of drug control policy prosecuting  
 1 15 attorney program, and odometer fraud enforcement, and for not  
 1 16 more than the following full-time equivalent positions:  
 1 17 ..... \$ 6,672,307  
 1 18 ..... FTEs 215.00

General Fund appropriation to the Department of Justice (DOJ) for the Office of the Attorney General for salaries, support, maintenance, and miscellaneous purposes.

DETAIL: This is a decrease of \$1,000,000 (13.03%) and no change in FTE positions compared to estimated net FY 2017.

1 19 As a condition of receiving the appropriation provided  
 1 20 in this lettered paragraph, the department of justice shall  
 1 21 maintain a record of the estimated time incurred representing  
 1 22 each agency or department.

Specifies that it is the intent of the General Assembly that the DOJ maintain a record of the estimated time incurred to represent each agency or department.

1 23 b. For victim assistance grants:  
 1 24 ..... \$ 5,016,708

General Fund appropriation to the DOJ for the Victim Assistance Grants Program.

DETAIL: This is a decrease of \$1,450,000 (22.42%) compared to estimated net FY 2017.

1 25 The moneys appropriated in this lettered paragraph shall be  
 1 26 used to provide grants to care providers providing services to  
 1 27 crime victims of domestic abuse or to crime victims of rape and  
 1 28 sexual assault.

Requires victim assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

1 29 The balance of the victim compensation fund established  
 1 30 in section 915.94 may be used to provide salary and support  
 1 31 of not more than 24.00 full-time equivalent positions and to  
 1 32 provide maintenance for the victim compensation functions  
 1 33 of the department of justice. In addition to the full-time  
 1 34 equivalent positions authorized pursuant to this paragraph,  
 1 35 5.00 full-time equivalent positions are authorized and shall

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the DOJ. Authorizes an additional 5.00 FTE positions to be used by the DOJ to employ one accountant and four program planners. The DOJ may use the additional 5.00 FTE positions in excess of the number of FTE positions authorized only if the DOJ receives sufficient federal funding to maintain employment for the FTE positions during

2 1 be used by the department of justice to employ one accountant  
 2 2 and four program planners. The department of justice may  
 2 3 employ the additional 5.00 full-time equivalent positions  
 2 4 authorized pursuant to this paragraph that are in excess of the  
 2 5 number of full-time equivalent positions authorized only if  
 2 6 the department of justice receives sufficient federal moneys  
 2 7 to maintain employment for the additional full-time equivalent  
 2 8 positions during the current fiscal year. The department  
 2 9 of justice shall only employ the additional 5.00 full-time  
 2 10 equivalent positions in succeeding fiscal years if sufficient  
 2 11 federal moneys are received during each of those succeeding  
 2 12 fiscal years.

FY 2018 and succeeding fiscal years.

DETAIL: This is no change in FTE positions from estimated net FY 2017. The Victim Compensation Fund will provide the support costs for these positions. The additional 5.00 FTE positions are federally funded from the federal Victims of Crime Act (VOCA) Assistance Grant. A percentage of the Grant may be used for the administration of the Grant. Currently, the Crime Victim Assistance Division (CVAD) uses up to 5.00% of the VOCA Assistance Grant for administration.

NOTE: The federal VOCA Assistance Grant for the current fiscal year is \$21,551,984. This award may be distributed over several years. Up to 5.00% of the grant may be used for administrative costs.

2 13 The department of justice shall transfer at least \$150,000  
 2 14 from the victim compensation fund established in section 915.94  
 2 15 to the victim assistance grant program.

Requires the DOJ to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grant Program in FY 2018.

2 16 Notwithstanding section 8.33, moneys appropriated in this  
 2 17 paragraph "b" that remain unencumbered or unobligated at the  
 2 18 close of the fiscal year shall not revert but shall remain  
 2 19 available for expenditure for the purposes designated until the  
 2 20 close of the succeeding fiscal year.

Allows any unexpended funds appropriated for the Victim Assistance Grant Program to remain available through the end of FY 2019 for the purposes designated.

2 21 c. For legal services for persons in poverty grants as  
 2 22 provided in section 13.34:  
 2 23 ..... \$ 2,304,601

General Fund appropriation to the DOJ for the Legal Services Poverty Grants Program.

DETAIL: This is no change in funding compared to estimated net FY 2017. Iowa Code section [13.34](#) requires the Office of the Attorney General to contract with a nonprofit organization to provide legal counsel to indigent people in civil matters. The Attorney General's Office currently contracts with Iowa Legal Aid to provide those services.

2 24 2. a. The department of justice, in submitting budget  
 2 25 estimates for the fiscal year commencing July 1, 2018, pursuant  
 2 26 to section 8.23, shall include a report of funding from sources  
 2 27 other than amounts appropriated directly from the general fund  
 2 28 of the state to the department of justice or to the office of  
 2 29 consumer advocate. These funding sources shall include but  
 2 30 are not limited to reimbursements from other state agencies,  
 2 31 commissions, boards, or similar entities, and reimbursements  
 2 32 from special funds or internal accounts within the department  
 2 33 of justice. The department of justice shall also report actual  
 2 34 reimbursements for the fiscal year commencing July 1, 2017,  
 2 35 and actual and expected reimbursements for the fiscal year  
 3 1 commencing July 1, 2018.

Requires the DOJ to submit a report with the FY 2019 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to include actual FY 2018 and estimated FY 2019 reimbursements from other agencies and internal funds.

3 2 b. The department of justice shall include the report  
 3 3 required under paragraph "a", as well as information regarding  
 3 4 any revisions occurring as a result of reimbursements actually  
 3 5 received or expected at a later date, in a report to the  
 3 6 co-chairpersons and ranking members of the joint appropriations  
 3 7 subcommittee on the justice system and the legislative services  
 3 8 agency. The department of justice shall submit the report on  
 3 9 or before January 15, 2018.

Requires the DOJ to submit the report required in paragraph (a) to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2018.

3 10 3. a. The department of justice shall reimburse the  
 3 11 costs and necessary related expenses incurred by the Iowa  
 3 12 law enforcement academy to employ one additional instructor  
 3 13 position who shall provide training for domestic abuse and  
 3 14 human trafficking-related issues throughout the state.

Requires the DOJ to reimburse the costs incurred by the Iowa Law Enforcement Academy (ILEA) to employ an additional instructor to provide training on domestic abuse and human trafficking-related issues throughout the State.

3 15 b. The department of justice shall obtain the moneys  
 3 16 necessary to reimburse the Iowa law enforcement academy to  
 3 17 employ such an instructor from unrestricted moneys from either  
 3 18 the victim compensation fund established in section 915.94, the  
 3 19 human trafficking victim fund established in section 915.95, or  
 3 20 the human trafficking enforcement fund established in 2015 Iowa  
 3 21 Acts, chapter 138, section 141.

Requires the DOJ to reimburse the ILEA with unrestricted moneys from either the Victim Compensation Fund, the Human Trafficking Victim Fund, or the Human Trafficking Enforcement Fund.

3 22 Sec. 2. CONSUMER EDUCATION AND LITIGATION — FARM  
 3 23 MEDIATION. Notwithstanding section 714.16C, there is  
 3 24 appropriated from the consumer education and litigation fund to  
 3 25 the department of justice for the fiscal year beginning July  
 3 26 1, 2017, and ending June 30, 2018, the following amount, or  
 3 27 so much thereof as is necessary, to be used for the purposes  
 3 28 designated:  
 3 29 For farm mediation services as specified in section 13.13,  
 3 30 subsection 2:  
 3 31 ..... \$ 300,000

CODE: Appropriation from the Consumer Education and Litigation Fund to the DOJ for FY 2018 for farm mediation services. This is no change in funding compared to estimated net FY 2017.

DETAIL: Iowa Code section [13.13](#) requires the Attorney General to contract with a nonprofit organization to provide farm mediation services. Currently, the Attorney General contracts with Iowa Mediation Services to provide farm mediation services for the State.

3 32 Sec. 3. OFFICE OF CONSUMER ADVOCATE. There is appropriated  
 3 33 from the department of commerce revolving fund created in  
 3 34 section 546.12 to the office of consumer advocate of the  
 3 35 department of justice for the fiscal year beginning July 1,  
 4 1 2017, and ending June 30, 2018, the following amount, or so  
 4 2 much thereof as is necessary, to be used for the purposes  
 4 3 designated:

4 4 For salaries, support, maintenance, and miscellaneous  
 4 5 purposes, and for not more than the following full-time  
 4 6 equivalent positions:  
 4 7 ..... \$ 3,137,588  
 4 8 ..... FTEs 22.00

Department of Commerce Revolving Fund appropriation to the DOJ for the Office of the Consumer Advocate.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

4 9 Sec. 4. DEPARTMENT OF CORRECTIONS — FACILITIES.  
 4 10 1. There is appropriated from the general fund of the state  
 4 11 to the department of corrections for the fiscal year beginning  
 4 12 July 1, 2017, and ending June 30, 2018, the following amounts,  
 4 13 or so much thereof as is necessary, to be used for the purposes  
 4 14 designated:

4 15 a. For the operation of the Fort Madison correctional  
 4 16 facility, including salaries, support, maintenance, and  
 4 17 miscellaneous purposes:  
 4 18 ..... \$ 42,719,050

General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility.

DETAIL: This is no change in funding compared to estimated net FY 2017. This is a reduction of 4.00 FTE positions to reflect a move of Correctional Officer positions from the Iowa State Penitentiary at Fort Madison to the North Central Correctional Facility at Rockwell City to address safety and security issues.

4 19 b. For the operation of the Anamosa correctional facility,  
 4 20 including salaries, support, maintenance, and miscellaneous  
 4 21 purposes:  
 4 22 ..... \$ 32,827,163

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

4 23 c. For the operation of the Oakdale correctional facility,  
 4 24 including salaries, support, maintenance, and miscellaneous  
 4 25 purposes:  
 4 26 ..... \$ 59,491,533

General Fund appropriation to the DOC for the Oakdale Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

4 27 d. For the operation of the Newton correctional facility,  
 4 28 including salaries, support, maintenance, and miscellaneous  
 4 29 purposes:  
 4 30 ..... \$ 27,661,220

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

4 31 e. For the operation of the Mount Pleasant correctional  
 4 32 facility, including salaries, support, maintenance, and  
 4 33 miscellaneous purposes:  
 4 34 ..... \$ 24,676,413

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is a no change in funding or FTE positions compared to estimated net FY 2017.

4 35 f. For the operation of the Rockwell City correctional  
 5 1 facility, including salaries, support, maintenance, and  
 5 2 miscellaneous purposes:  
 5 3 ..... \$ 9,720,458

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL: This is no change in funding compared to estimated net FY

2017. This includes an additional 5.00 FTE positions to reflect a move of 4.00 Correctional Officer FTE positions from the Iowa State Penitentiary at Fort Madison to address safety and security issues, and an addition of one Treatment Services Director FTE position from the Fort Dodge Correctional Facility to assist in meeting the growing treatment needs of the offender population.

5 4 g. For the operation of the Clarinda correctional facility,  
5 5 including salaries, support, maintenance, and miscellaneous  
5 6 purposes:  
5 7 ..... \$ 25,085,406

General Fund appropriation to the DOC for the Clarinda Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

5 8 Moneys received by the department of corrections as  
5 9 reimbursement for services provided to the Clarinda youth  
5 10 corporation are appropriated to the department and shall be  
5 11 used for the purpose of operating the Clarinda correctional  
5 12 facility.

Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.

DETAIL: The Clarinda Youth Academy's annual reimbursement to the Clarinda Correctional Facility is approximately \$1,300,000. The reimbursement amount is based on the monthly student count.

5 13 h. For the operation of the Mitchellville correctional  
5 14 facility, including salaries, support, maintenance, and  
5 15 miscellaneous purposes:  
5 16 ..... \$ 22,394,090

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

5 17 i. For the operation of the Fort Dodge correctional  
5 18 facility, including salaries, support, maintenance, and  
5 19 miscellaneous purposes:  
5 20 ..... \$ 29,766,995

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is no change in funding compared to estimated net FY 2017. This is a reduction of 1.00 FTE position to reflect a move of a Treatment Services Director from the Fort Dodge Correctional Facility to the North Central Correctional Facility at Rockwell City to assist in meeting the growing treatment needs of the offender population there.

5 21 j. For reimbursement of counties for temporary confinement  
5 22 of prisoners, as provided in sections 901.7, 904.908, and  
5 23 906.17, and for offenders confined pursuant to section 904.513:  
5 24 ..... \$ 1,575,092

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This is an increase of \$500,000 (46.51%) in funding compared to estimated net FY 2017. During FY 2016, the DOC reallocated \$633,700 to the County Confinement Account to cover a shortfall. The estimated net FY 2017 appropriation was \$1,075,092

without this reallocation. This was the second year in a row that funds needed to be reallocated to the County Confinement Account.

5 25 k. For federal prison reimbursement, reimbursements for  
5 26 out-of-state placements, and miscellaneous contracts:  
5 27 ..... \$ 484,411

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is no change in funding compared to estimated net FY 2017.

5 28 2. The department of corrections shall use moneys  
5 29 appropriated in subsection 1 to continue to contract for the  
5 30 services of a Muslim imam and a Native American spiritual  
5 31 leader.

Requires the DOC to contract with a Muslim imam and a Native American spiritual leader to provide religious services and religious counseling.

DETAIL: These contracts are required pursuant to federal court rulings.

5 32 Sec. 5. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.

5 33 There is appropriated from the general fund of the state to the  
5 34 department of corrections for the fiscal year beginning July  
5 35 1, 2017, and ending June 30, 2018, the following amounts, or  
6 1 so much thereof as is necessary, to be used for the purposes  
6 2 designated:

6 3 1. For general administration, including salaries, support,  
6 4 maintenance, employment of an education director to administer  
6 5 a centralized education program for the correctional system,  
6 6 and miscellaneous purposes:  
6 7 ..... \$ 5,153,905

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

6 8 a. It is the intent of the general assembly that each  
6 9 lease negotiated by the department of corrections with a  
6 10 private corporation for the purpose of providing private  
6 11 industry employment of inmates in a correctional institution  
6 12 shall prohibit the private corporation from utilizing inmate  
6 13 labor for partisan political purposes for any person seeking  
6 14 election to public office in this state and that a violation  
6 15 of this requirement shall result in a termination of the lease  
6 16 agreement.

Specifies that it is the intent of the General Assembly that the DOC prohibit the use of offender labor for partisan political activities within Iowa when contracting for offender workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

6 17 b. It is the intent of the general assembly that as a  
6 18 condition of receiving the appropriation provided in this  
6 19 subsection the department of corrections shall not enter into  
6 20 a lease or contractual agreement pursuant to section 904.809  
6 21 with a private corporation for the use of building space for  
6 22 the purpose of providing inmate employment without providing  
6 23 that the terms of the lease or contract establish safeguards to

Specifies that it is the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, restrict offender access to personal identifying information of citizens when contracting with a private business for offender employment.

6 24 restrict, to the greatest extent feasible, access by inmates  
6 25 working for the private corporation to personal identifying  
6 26 information of citizens.

6 27 2. For educational programs for inmates at state penal  
6 28 institutions:  
6 29 ..... \$ 2,608,109

General Fund appropriation to the DOC for educational programs for inmates.  
  
DETAIL: This is no change in funding compared to estimated net FY 2017. The DOC contracts with local community colleges for education services for offenders.

6 30 a. To maximize the funding for educational programs,  
6 31 the department shall establish guidelines and procedures to  
6 32 prioritize the availability of educational and vocational  
6 33 training for inmates based upon the goal of facilitating an  
6 34 inmate's successful release from the correctional institution.

Requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational training for offenders.

6 35 b. The director of the department of corrections may  
7 1 transfer moneys from Iowa prison industries and the canteen  
7 2 operating funds established pursuant to section 904.310, for  
7 3 use in educational programs for inmates.

Permits the DOC to use funds from Iowa Prison Industries (IPI) and the Canteen Funds for educational programs.

7 4 c. Notwithstanding section 8.33, moneys appropriated in  
7 5 this subsection that remain unobligated or unexpended at the  
7 6 close of the fiscal year shall not revert but shall remain  
7 7 available to be used only for the purposes designated in this  
7 8 subsection until the close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for the Corrections Education Program through the end of FY 2019 for the purposes designated.

7 9 3. For the development of the Iowa corrections offender  
7 10 network (ICON) data system:  
7 11 ..... \$ 2,000,000

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is no change in funding compared to estimated net FY 2017. The ICON is an electronic offender management system for staff in the corrections system. The DOC Central Office, institutions, and Community-Based Corrections (CBC) program staff members update offender information and retrieve data daily. The appropriated funds will be used for ongoing system maintenance, enhancements and upgrades, continued data exchanges with the Criminal Justice Information System, and additional modules to enhance offender management.

7 12 4. For offender mental health and substance abuse  
7 13 treatment:  
7 14 ..... \$ 28,065

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is an increase of \$5,746 (25.74%) in funding compared to estimated net FY 2017.

7 15 5. For department-wide duties, including operations, costs,  
 7 16 and miscellaneous purposes:  
 7 17 ..... \$ 1,297,894

General Fund appropriation to the DOC for Department-wide duties.  
  
 DETAIL: Department-wide duties was a new appropriation in FY 2017 to be distributed and used as determined by the DOC. This appropriation was in lieu of increases to the other administrative budget units. The FY 2018 appropriation level is a decrease of \$2,109,914 (61.91%) from estimated net FY 2017.

7 18 Sec. 6. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL  
 7 19 SERVICES.

7 20 1. There is appropriated from the general fund of the state  
 7 21 to the department of corrections for the fiscal year beginning  
 7 22 July 1, 2017, and ending June 30, 2018, for salaries, support,  
 7 23 maintenance, and miscellaneous purposes, the following amounts,  
 7 24 or so much thereof as is necessary, to be used for the purposes  
 7 25 designated:

7 26 a. For the first judicial district department of  
 7 27 correctional services:  
 7 28 ..... \$ 14,636,766

General Fund appropriation to the DOC for the First Community-Based Corrections (CBC) District Department.  
  
 DETAIL: This is no change in funding compared to estimated net FY 2017.

7 29 It is the intent of the general assembly that the first  
 7 30 judicial district department of correctional services maintain  
 7 31 the drug courts operated by the district department.

Specifies that it is the intent of the General Assembly that the First CBC District Department maintain the drug court.

7 32 b. For the second judicial district department of  
 7 33 correctional services:  
 7 34 ..... \$ 11,383,739

General Fund appropriation to the DOC for the Second CBC District Department.  
  
 DETAIL: This is no change in funding compared to estimated net FY 2017.

7 35 It is the intent of the general assembly that the second  
 8 1 judicial district department of correctional services establish  
 8 2 and maintain two drug courts to be operated by the district  
 8 3 department.

Specifies that it is the intent of the General Assembly that the Second CBC District Department maintain two drug courts.

8 4 c. For the third judicial district department of  
 8 5 correctional services:  
 8 6 ..... \$ 7,167,957

General Fund appropriation to the DOC for the Third CBC District Department.  
  
 DETAIL: This is no change in funding compared to estimated net FY 2017.

8 7 d. For the fourth judicial district department of

General Fund appropriation to the DOC for the Fourth CBC District

<p>8 8 correctional services:                  8 9 ..... \$ 5,579,922</p>	<p>Department.                   DETAIL: This is no change in funding compared to estimated net FY 2017.</p>
<p>8 10 e. For the fifth judicial district department of                  8 11 correctional services, including funding for electronic                  8 12 monitoring devices for use on a statewide basis:                  8 13 ..... \$ 20,857,940</p>	<p>General Fund appropriation to the DOC for the Fifth CBC District Department.                   DETAIL: This is no change in funding compared to estimated net FY 2017.</p>
<p>8 14 It is the intent of the general assembly that the fifth                  8 15 judicial district department of correctional services maintain                  8 16 the drug court operated by the district department.</p>	<p>Specifies that it is the intent of the General Assembly that the Fifth CBC District Department maintain the drug court.</p>
<p>8 17 f. For the sixth judicial district department of                  8 18 correctional services:                  8 19 ..... \$ 14,713,165</p>	<p>General Fund appropriation to the DOC for the Sixth CBC District Department.                   DETAIL: This is no change in funding compared to estimated net FY 2017.</p>
<p>8 20 It is the intent of the general assembly that the sixth                  8 21 judicial district department of correctional services maintain                  8 22 the drug court operated by the district department.</p>	<p>Specifies that it is the intent of the General Assembly that the Sixth CBC District Department maintain the drug court.</p>
<p>8 23 g. For the seventh judicial district department of                  8 24 correctional services:                  8 25 ..... \$ 7,777,341</p>	<p>General Fund appropriation to the DOC for the Seventh CBC District Department.                   DETAIL: This is no change in funding compared to estimated net FY 2017.</p>
<p>8 26 It is the intent of the general assembly that the seventh                  8 27 judicial district department of correctional services maintain                  8 28 the drug court operated by the district department.</p>	<p>Specifies that it is the intent of the General Assembly that the Seventh CBC District Department maintain the drug court.</p>
<p>8 29 h. For the eighth judicial district department of                  8 30 correctional services:                  8 31 ..... \$ 8,084,521</p>	<p>General Fund appropriation to the DOC for the Eighth CBC District Department.                   DETAIL: This is no change in funding compared to estimated net FY 2017.</p>
<p>8 32 2. Each judicial district department of correctional                  8 33 services, within the funding available, shall continue programs</p>	<p>Requires each CBC District Department, within available funding, to continue programs and plans for intensive supervision, sex offender</p>

<p>8 34 and plans established within that district to provide for  8 35 intensive supervision, sex offender treatment, diversion of  9 1 low-risk offenders to the least restrictive sanction available,  9 2 job development, and expanded use of intermediate criminal  9 3 sanctions.</p> <p>9 4 3. Each judicial district department of correctional  9 5 services shall provide alternatives to prison consistent with  9 6 chapter 901B. The alternatives to prison shall ensure public  9 7 safety while providing maximum rehabilitation to the offender.  9 8 A judicial district department of correctional services may  9 9 also establish a day program.</p> <p>9 10 4. The governor's office of drug control policy shall  9 11 consider federal grants made to the department of corrections  9 12 for the benefit of each of the eight judicial district  9 13 departments of correctional services as local government  9 14 grants, as defined pursuant to federal regulations.</p> <p>9 15 5. The department of corrections shall continue to contract  9 16 with a judicial district department of correctional services to  9 17 provide for the rental of electronic monitoring equipment which  9 18 shall be available statewide.</p> <p>9 19 Sec. 7. DEPARTMENT OF CORRECTIONS — REALLOCATION OF  9 20 APPROPRIATIONS. Notwithstanding section 8.39, within the  9 21 moneys appropriated in this division of this Act to the  9 22 department of corrections, the department may reallocate the  9 23 moneys appropriated and allocated as necessary to best fulfill  9 24 the needs of the correctional institutions, administration  9 25 of the department, and the judicial district departments of  9 26 correctional services. However, in addition to complying with  9 27 the requirements of sections 904.116 and 905.8 and providing  9 28 notice to the legislative services agency, the department  9 29 of corrections shall also provide notice to the department  9 30 of management, prior to the effective date of the revision  9 31 or reallocation of an appropriation made pursuant to this  9 32 section. The department of corrections shall not reallocate an  9 33 appropriation or allocation for the purpose of eliminating any  9 34 program.</p> <p>9 35 Sec. 8. INTENT — REPORTS.</p> <p>10 1 1. The department of corrections in cooperation with  10 2 townships, the Iowa cemetery associations, and other nonprofit  10 3 or governmental entities may use inmate labor during the  10 4 fiscal year beginning July 1, 2017, to restore or preserve</p>	<p>treatment, diversion of low-risk offenders to the least restrictive  sanction available, job development, and expanded use of intermediate  sanctions.</p> <p>Requires each CBC District Department to provide alternatives to  prison consistent with Iowa Code chapter <a href="#">901B</a>.</p> <p>Requires the Governor's Office of Drug Control Policy (ODCP) to  consider federal grants made to the DOC for the benefit of the CBC  District Departments as local government grants rather than State  government grants as defined by federal regulations.</p> <p>Requires the DOC to contract with a CBC District Department for the  rental of electronic monitoring equipment.</p> <p>DETAIL: The DOC contracts with the Fifth CBC District Department for  electronic monitoring devices that are available statewide.</p> <p>CODE: Permits funds appropriated to the DOC to be allocated as  necessary to fulfill appropriation needs within the Department. The  Department is not allowed to reallocate an appropriation unless notice  is given to the LSA and the Department of Management (DOM) prior to  the effective date of the reallocation. The Department is not allowed to  reallocate the appropriations for the purpose of eliminating a program.</p> <p>Permits the DOC to work with nonprofit and governmental entities to  use inmate labor to restore or preserve rural cemeteries or historical  landmarks and to clean up roads and water resources.</p>
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10 5 rural cemeteries and historical landmarks. The department in  
 10 6 cooperation with the counties may also use inmate labor to  
 10 7 clean up roads, major water sources, and other water sources  
 10 8 around the state.

10 9 2. On a quarterly basis the department shall provide a  
 10 10 status report regarding private-sector employment to the  
 10 11 legislative services agency beginning on July 1, 2017. The  
 10 12 report shall include the number of offenders employed in the  
 10 13 private sector, the combined number of hours worked by the  
 10 14 offenders, the total amount of allowances, and the distribution  
 10 15 of allowances pursuant to section 904.702, including any moneys  
 10 16 deposited in the general fund of the state.

Requires the DOC to provide a quarterly status report to the LSA regarding private sector employment of inmates.

10 17 Sec. 9. ELECTRONIC MONITORING REPORT. The department of  
 10 18 corrections shall submit a report on electronic monitoring to  
 10 19 the general assembly, to the co-chairpersons and the ranking  
 10 20 members of the joint appropriations subcommittee on the justice  
 10 21 system, and to the legislative services agency by January  
 10 22 15, 2018. The report shall specifically address the number  
 10 23 of persons being electronically monitored and break down the  
 10 24 number of persons being electronically monitored by offense  
 10 25 committed. The report shall also include a comparison of any  
 10 26 data from the prior fiscal year with the current year.

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly, the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2018.

10 27 Sec. 10. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

10 28 1. As used in this section, unless the context otherwise  
 10 29 requires, "state agency" means the government of the state  
 10 30 of Iowa, including but not limited to all executive branch  
 10 31 departments, agencies, boards, bureaus, and commissions, the  
 10 32 judicial branch, the general assembly and all legislative  
 10 33 agencies, institutions within the purview of the state board of  
 10 34 regents, and any corporation whose primary function is to act  
 10 35 as an instrumentality of the state.

Encourages State agencies to buy products from IPI whenever possible. Requires State agencies to obtain a bid from IPI for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

11 1 2. State agencies are encouraged to purchase products from  
 11 2 Iowa state industries, as defined in section 904.802, when  
 11 3 purchases are required and the products are available from  
 11 4 Iowa state industries. State agencies shall obtain bids from  
 11 5 Iowa state industries for purchases of office furniture during  
 11 6 the fiscal year beginning July 1, 2017, exceeding \$5,000 or  
 11 7 in accordance with applicable administrative rules related to  
 11 8 purchases for the agency.

11 9 Sec. 11. IOWA LAW ENFORCEMENT ACADEMY.

11 10 1. There is appropriated from the general fund of the  
 11 11 state to the Iowa law enforcement academy for the fiscal year

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

11 12 beginning July 1, 2017, and ending June 30, 2018, the following  
 11 13 amount, or so much thereof as is necessary, to be used for the  
 11 14 purposes designated:  
 11 15 For salaries, support, maintenance, and miscellaneous  
 11 16 purposes, including jailer training and technical assistance,  
 11 17 and for not more than the following full-time equivalent  
 11 18 positions:  
 11 19 ..... \$ 954,756  
 11 20 ..... FTEs 25.00

DETAIL: This is a decrease of \$37,755 (3.80%) and an increase of 1.00 FTE position compared to the estimated net FY 2017 appropriation. The additional FTE position would provide additional specialty training classes to law enforcement agencies and revenues from those classes would cover the additional cost of the FTE position.

11 21 The Iowa law enforcement academy may temporarily exceed and  
 11 22 draw more than the amount appropriated in this subsection and  
 11 23 incur a negative cash balance as long as there are receivables  
 11 24 equal to or greater than the negative balance and the amount  
 11 25 appropriated in this subsection is not exceeded at the close  
 11 26 of the fiscal year.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables available to the Academy by the close of the fiscal year.

DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.

11 27 2. The Iowa law enforcement academy may select at least  
 11 28 five automobiles of the department of public safety, division  
 11 29 of state patrol, prior to turning over the automobiles to  
 11 30 the department of administrative services to be disposed  
 11 31 of by public auction, and the Iowa law enforcement academy  
 11 32 may exchange any automobile owned by the academy for each  
 11 33 automobile selected if the selected automobile is used in  
 11 34 training law enforcement officers at the academy. However, any  
 11 35 automobile exchanged by the academy shall be substituted for  
 12 1 the selected vehicle of the department of public safety and  
 12 2 sold by public auction with the receipts being deposited in the  
 12 3 depreciation fund to the credit of the department of public  
 12 4 safety, division of state patrol.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the DPS for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

12 5 3. The Iowa law enforcement academy shall provide training  
 12 6 for domestic abuse and human trafficking-related issues  
 12 7 throughout the state. The training shall be offered at no  
 12 8 cost to the attendees and the training shall not replace any  
 12 9 existing domestic abuse or human trafficking training offered  
 12 10 by the academy.

Requires the ILEA to provide domestic abuse and human trafficking-related training throughout the State. This training is to be provided at no cost to the attendees. This training is not to replace any existing training related to domestic abuse and human trafficking currently offered by the ILEA.

12 11 Sec. 12. STATE PUBLIC DEFENDER. There is appropriated from  
 12 12 the general fund of the state to the office of the state public  
 12 13 defender of the department of inspections and appeals for the  
 12 14 fiscal year beginning July 1, 2017, and ending June 30, 2018,  
 12 15 the following amounts, or so much thereof as is necessary, to  
 12 16 be used for the purposes designated:

12 17 1. For salaries, support, maintenance, and miscellaneous  
 12 18 purposes, and for not more than the following full-time  
 12 19 equivalent positions:

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

12 20 ..... \$ 26,182,243  
 12 21 ..... FTEs 223.00

DETAIL: This is an increase of \$457,481 (1.88%) compared to estimated net FY 2017 and no change in FTE positions. The additional funding is transferred from the Indigent Defense Fund appropriation.

12 22 2. For payments on behalf of eligible adults and juveniles  
 12 23 from the indigent defense fund, in accordance with section  
 12 24 815.11:  
 12 25 ..... \$ 33,444,448

General Fund appropriation to the DIA for the Indigent Defense Fund.

DETAIL: This is a decrease of \$457,481 (1.35%) compared to estimated net FY 2017 to transfer money to the Office of the State Public Defender.

12 26 Sec. 13. BOARD OF PAROLE. There is appropriated from the  
 12 27 general fund of the state to the board of parole for the fiscal  
 12 28 year beginning July 1, 2017, and ending June 30, 2018, the  
 12 29 following amount, or so much thereof as is necessary, to be  
 12 30 used for the purposes designated:

General Fund appropriation to the Board of Parole.

12 31 For salaries, support, maintenance, and miscellaneous  
 12 32 purposes, and for not more than the following full-time  
 12 33 equivalent positions:  
 12 34 ..... \$ 1,191,731  
 12 35 ..... FTEs 10.75

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

13 1 Sec. 14. DEPARTMENT OF PUBLIC DEFENSE.

13 2 1. There is appropriated from the general fund of the  
 13 3 state to the department of public defense, for the fiscal year  
 13 4 beginning July 1, 2017, and ending June 30, 2018, the following  
 13 5 amounts, or so much thereof as is necessary, to be used for the  
 13 6 purposes designated:

General Fund appropriation to the Department of Public Defense (DPD).

DETAIL: This is a decrease of \$90,058 (1.43%) and no change in FTE positions compared to estimated net FY 2017.

13 7 For salaries, support, maintenance, and miscellaneous  
 13 8 purposes, and for not more than the following full-time  
 13 9 equivalent positions:  
 13 10 ..... \$ 6,223,324  
 13 11 ..... FTEs 248.00

13 12 2. The department of public defense may temporarily exceed  
 13 13 and draw more than the amount appropriated in this section and  
 13 14 incur a negative cash balance as long as there are receivables  
 13 15 of federal funds equal to or greater than the negative balance  
 13 16 and the amount appropriated in this section is not exceeded at  
 13 17 the close of the fiscal year.

Permits the DPD to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The DPD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department implemented the

accounting procedure to use the new system.

13 18 Sec. 15. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY  
13 19 MANAGEMENT.

General Fund appropriation to the Homeland Security and Emergency Management Department (HSEMD).

DETAIL: This is a general decrease of \$83,909 (3.80%) and 5.81 FTE positions compared to the estimated net FY 2017 appropriation. The decrease in FTE positions is due to continuing decreases in federal funds related to fewer disaster proclamations in recent years.

13 20 1. There is appropriated from the general fund of the state  
13 21 to the department of homeland security and emergency management  
13 22 for the fiscal year beginning July 1, 2017, and ending June  
13 23 30, 2018, the following amounts, or so much thereof as is  
13 24 necessary, to be used for the purposes designated:  
13 25 For salaries, support, maintenance, and miscellaneous  
13 26 purposes, and for not more than the following full-time  
13 27 equivalent positions:  
13 28 ..... \$ 2,121,927  
13 29 ..... FTEs 33.87

Permits the HSEMD to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The HSEMD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new system.

13 30 2. The department of homeland security and emergency  
13 31 management may temporarily exceed and draw more than the amount  
13 32 appropriated in this section and incur a negative cash balance  
13 33 as long as there are receivables of federal funds equal to or  
13 34 greater than the negative balance and the amount appropriated  
13 35 in this section is not exceeded at the close of the fiscal  
14 1 year.

14 2 Sec. 16. DEPARTMENT OF PUBLIC SAFETY. There is appropriated  
14 3 from the general fund of the state to the department of public  
14 4 safety for the fiscal year beginning July 1, 2017, and ending  
14 5 June 30, 2018, the following amounts, or so much thereof as is  
14 6 necessary, to be used for the purposes designated:

General Fund appropriation to the Department of Public Safety (DPS) for the Administrative Services Division.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

14 7 1. For the department's administrative functions, including  
14 8 the criminal justice information system, and for not more than  
14 9 the following full-time equivalent positions:  
14 10 ..... \$ 4,143,131  
14 11 ..... FTEs 37.00

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2017.

14 12 2. For the division of criminal investigation, including  
14 13 the state's contribution to the peace officers' retirement,  
14 14 accident, and disability system provided in chapter 97A in the  
14 15 amount of the state's normal contribution rate, as defined in  
14 16 section 97A.8, multiplied by the salaries for which the moneys

14 17 are appropriated, to meet federal fund matching requirements,  
 14 18 and for not more than the following full-time equivalent  
 14 19 positions:  
 14 20 ..... \$ 13,590,544  
 14 21 ..... FTEs 160.00

14 22 The division of criminal investigation may employ two of  
 14 23 the three additional full-time equivalent positions authorized  
 14 24 pursuant to this subsection that are in excess of the number  
 14 25 of full-time equivalent positions authorized for the previous  
 14 26 fiscal year only if the division of criminal investigation  
 14 27 receives sufficient federal moneys to maintain employment for  
 14 28 the additional 2.00 full-time equivalent positions during the  
 14 29 current fiscal year. The division of criminal investigation  
 14 30 shall only employ the additional 2.00 full-time equivalent  
 14 31 positions in succeeding fiscal years if sufficient federal  
 14 32 moneys are received during each of those succeeding fiscal  
 14 33 years.

Permits the DCI to employ the additional 2.00 FTE positions authorized for FY 2017 into succeeding fiscal years only if sufficient federal funds are obtained to maintain employment. These additional FTE positions are for the Cooperative Disability Investigations Program.

14 34 3. For the criminalistics laboratory fund created in  
 14 35 section 691.9:  
 15 1 ..... \$ 302,345

General Fund appropriation to the DPS for the Crime Laboratory Fund.

DETAIL: This is no change in funding compared to estimated net FY 2017.

15 2 4. a. For the division of narcotics enforcement, including  
 15 3 the state's contribution to the peace officers' retirement,  
 15 4 accident, and disability system provided in chapter 97A in the  
 15 5 amount of the state's normal contribution rate, as defined in  
 15 6 section 97A.8, multiplied by the salaries for which the moneys  
 15 7 are appropriated, to meet federal fund matching requirements,  
 15 8 and for not more than the following full-time equivalent  
 15 9 positions:  
 15 10 ..... \$ 7,453,300  
 15 11 ..... FTEs 66.50

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is a general increase of \$182,261 (2.51%) in funding and no change in FTE positions compared to estimated net FY 2017.

15 12 The division of narcotics enforcement may employ an  
 15 13 additional 1.00 full-time equivalent position authorized  
 15 14 pursuant to this lettered paragraph that is in excess of  
 15 15 the number of full-time equivalent positions authorized for  
 15 16 the previous fiscal year only if the division of narcotics  
 15 17 enforcement receives sufficient federal moneys to maintain  
 15 18 employment for the additional full-time equivalent position  
 15 19 during the current fiscal year. The division of narcotics  
 15 20 enforcement shall only employ the additional full-time  
 15 21 equivalent position in succeeding fiscal years if sufficient  
 15 22 federal moneys are received during each of those succeeding

Permits the DNE to employ the additional 1.00 FTE position authorized for FY 2017 into succeeding fiscal years only if sufficient federal funds are obtained to maintain employment. The additional FTE position is for the Cooperative Disability Investigations Program.

15 23 fiscal years.

15 24 b. For the division of narcotics enforcement for undercover  
 15 25 purchases:  
 15 26 ..... \$ 109,042

General Fund appropriation to the DPS for DNE undercover purchases.

DETAIL: This is no change in funding compared to estimated net FY 2017.

15 27 5. For the division of state fire marshal, for fire  
 15 28 protection services as provided through the state fire service  
 15 29 and emergency response council as created in the department,  
 15 30 and for the state's contribution to the peace officers'  
 15 31 retirement, accident, and disability system provided in chapter  
 15 32 97A in the amount of the state's normal contribution rate,  
 15 33 as defined in section 97A.8, multiplied by the salaries for  
 15 34 which the moneys are appropriated, and for not more than the  
 15 35 following full-time equivalent positions:  
 16 1 ..... \$ 4,686,714  
 16 2 ..... FTEs 53.00

General Fund appropriation to the DPS for the State Fire Marshal's Office.

DETAIL: This is a general increase of \$107,704 (2.35%) and no change in FTE positions compared to estimated net FY 2017.

16 3 6. For the division of state patrol, for salaries, support,  
 16 4 maintenance, workers' compensation costs, and miscellaneous  
 16 5 purposes, including the state's contribution to the peace  
 16 6 officers' retirement, accident, and disability system provided  
 16 7 in chapter 97A in the amount of the state's normal contribution  
 16 8 rate, as defined in section 97A.8, multiplied by the salaries  
 16 9 for which the moneys are appropriated, and for not more than  
 16 10 the following full-time equivalent positions:  
 16 11 ..... \$ 61,366,340  
 16 12 ..... FTEs 511.40

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of \$1,044,765 (1.73%) and no change in FTE positions compared to estimated net FY 2017. The increase in funding is intended to support DPS Academy training for new troopers.

16 13 It is the intent of the general assembly that members of the  
 16 14 state patrol be assigned to patrol the highways and roads in  
 16 15 lieu of assignments for inspecting school buses for the school  
 16 16 districts.

Specifies it is the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

16 17 7. For deposit in the sick leave benefits fund established  
 16 18 under section 80.42 for all departmental employees eligible to  
 16 19 receive benefits for accrued sick leave under the collective  
 16 20 bargaining agreement:  
 16 21 ..... \$ 279,517

General Fund appropriation for the nonreversionary fund in the DPS to be used for sick leave payout.

DETAIL: This is no change compared to the estimated net FY 2017 appropriation. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement or pursuant to Iowa Code section 70A.23.

16 22 8. For costs associated with the training and equipment  
 16 23 needs of volunteer fire fighters:  
 16 24 ..... \$ 825,520

General Fund appropriation to the DPS for volunteer fire fighter training.

DETAIL: This is no change compared to estimated net FY 2017.

CODE: Requires nonreversion of appropriated funds for fire fighter training and equipment needs through the end of FY 2019.

CODE: Permits funds appropriated to the DPS to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, the LSA, and the DOM prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.

DETAIL: This is no change compared to estimated net FY 2017. The funds will be used for the broadband planning grant and outreach.

General Fund appropriation to the DPS to combat human trafficking.

DETAIL: House File 2459, the Standings Appropriations Act, enacted during the 2016 General Assembly, appropriated \$200,000 and 2.0 FTE positions to the DPS to fund a Human Trafficking Office. After FY 2017 deappropriations, the estimated net FY 2017 funding is \$150,000. This appropriation for FY 2018 would be no change compared to estimated net FY 2017.

General Fund appropriation to the DPS for Department-wide duties.

DETAIL: Department-wide duties was a new appropriation of \$1,834,973 for FY 2017 to be distributed and used as determined by the DPS. This appropriation was in lieu of increases to the other administrative budget units. For purposes of the FY 2018 budget, this appropriation will be treated as part of the base funding for DPS administration.

16 25 a. Notwithstanding section 8.33, moneys appropriated in  
16 26 this subsection that remain unencumbered or unobligated at the  
16 27 close of the fiscal year shall not revert but shall remain  
16 28 available for expenditure only for the purpose designated in  
16 29 this subsection until the close of the succeeding fiscal year.

16 30 b. Notwithstanding section 8.39, the department of public  
16 31 safety may reallocate moneys appropriated in this section  
16 32 as necessary to best fulfill the needs provided for in the  
16 33 appropriation. However, the department shall not reallocate  
16 34 moneys appropriated to the department in this section unless  
16 35 notice of the reallocation is given to the legislative services  
17 1 agency and the department of management prior to the effective  
17 2 date of the reallocation. The notice shall include information  
17 3 regarding the rationale for reallocating the moneys. The  
17 4 department shall not reallocate moneys appropriated in this  
17 5 section for the purpose of eliminating any program.

17 6 9. For the public safety interoperable and broadband  
17 7 communications fund established in section 80.44:  
17 8 ..... \$ 115,661

17 9 10. For the office to combat human trafficking established  
17 10 pursuant to section 80.45, as enacted by 2016 Iowa Acts,  
17 11 chapter 1077, section 1, including salaries, support,  
17 12 maintenance, miscellaneous purposes, and for not more than the  
17 13 following full-time equivalent positions:  
17 14 ..... \$ 150,000  
17 15 ..... FTEs 2.00

17 16 11. For department-wide duties, including operations,  
17 17 costs, and miscellaneous purposes:  
17 18 ..... \$ 1,834,973

17 19 Sec. 17. GAMING ENFORCEMENT.

17 20 1. There is appropriated from the gaming enforcement  
 17 21 revolving fund created in section 80.43 to the department of  
 17 22 public safety for the fiscal year beginning July 1, 2017, and  
 17 23 ending June 30, 2018, the following amount, or so much thereof  
 17 24 as is necessary, to be used for the purposes designated:  
 17 25 For any direct support costs for agents and officers of  
 17 26 the division of criminal investigation's excursion gambling  
 17 27 boat, gambling structure, and racetrack enclosure enforcement  
 17 28 activities, including salaries, support, maintenance, and  
 17 29 miscellaneous purposes, and for not more than the following  
 17 30 full-time equivalent positions:  
 17 31 ..... \$ 10,841,272  
 17 32 ..... FTEs 73.00

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers involved in gaming enforcement.

DETAIL: This is an increase of \$1,096,000 and 1.00 FTE positions compared to estimated net FY 2017. This increase is for the purchase of radios for Gaming Enforcement Special Agents.

17 33 2. For each additional license to conduct gambling games on  
 17 34 an excursion gambling boat, gambling structure, or racetrack  
 17 35 enclosure issued during the fiscal year beginning July 1, 2017,  
 18 1 there is appropriated from the gaming enforcement fund to the  
 18 2 department of public safety for the fiscal year beginning July  
 18 3 1, 2017, and ending June 30, 2018, an additional amount of not  
 18 4 more than \$300,000 to be used for not more than 3.00 additional  
 18 5 full-time equivalent positions.

If additional gambling licenses are granted in FY 2017, an additional \$300,000 and 3.00 FTE positions may be expended from the Gaming Enforcement Fund for each license issued.

18 6 3. The department of public safety, with the approval of the  
 18 7 department of management, may employ no more than three special  
 18 8 agents for each additional riverboat or gambling structure  
 18 9 regulated after July 1, 2017, and three special agents for  
 18 10 each racing facility which becomes operational during the  
 18 11 fiscal year which begins July 1, 2017. Positions authorized  
 18 12 in this subsection are in addition to the full-time equivalent  
 18 13 positions otherwise authorized in this section.

Permits the DPS, if approved by the DOM, to employ a maximum of 3.00 Special Agents for each riverboat or gambling structure licensed after July 1, 2017, and 3.00 Special Agents for each racetrack that begins operations during FY 2018.

18 14 Sec. 18. CIVIL RIGHTS COMMISSION.

18 15 1. There is appropriated from the general fund of the state  
 18 16 to the Iowa state civil rights commission for the fiscal year  
 18 17 beginning July 1, 2017, and ending June 30, 2018, the following  
 18 18 amount, or so much thereof as is necessary, to be used for the  
 18 19 purposes designated:  
 18 20 For salaries, support, maintenance, and miscellaneous  
 18 21 purposes, and for not more than the following full-time  
 18 22 equivalent positions:  
 18 23 ..... \$ 1,157,062  
 18 24 ..... FTEs 30.00

General Fund appropriation to the Civil Rights Commission.

DETAIL: This is no change in funding and no change in FTE positions compared to estimated net FY 2017.

18 25 2. The Iowa state civil rights commission may enter into

Permits the Iowa Civil Rights Commission to contract with a nonprofit

18 26 a contract with a nonprofit organization to provide legal  
 18 27 assistance to resolve civil rights complaints. organization to resolve civil rights complaints.

18 28 Sec. 19. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

18 29 1. There is appropriated from the general fund of the state  
 18 30 to the criminal and juvenile justice planning division of the  
 18 31 department of human rights for the fiscal year beginning July  
 18 32 1, 2017, and ending June 30, 2018, the following amount, or  
 18 33 so much thereof as is necessary, to be used for the purposes  
 18 34 designated:

18 35	For salaries, support, maintenance, and miscellaneous		
19 1	purposes, and for not more than the following full-time		
19 2	equivalent positions:		
19 3	.....	\$	1,187,833
19 4	..... FTEs		9.56

General Fund appropriation to the Criminal and Juvenile Justice Planning Division.

DETAIL: This is no change in funding and an increase of 0.55 FTE position compared to estimated net FY 2017.

19 5 2. The criminal and juvenile justice planning advisory  
 19 6 council and the juvenile justice advisory council shall  
 19 7 coordinate their efforts in carrying out their respective  
 19 8 duties relative to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate their efforts.

19 9 Sec. 20. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY

19 10 MANAGEMENT. There is appropriated from the E911 emergency  
 19 11 communications fund created in section 34A.7A to the department  
 19 12 of homeland security and emergency management for the fiscal  
 19 13 year beginning July 1, 2017, and ending June 30, 2018, the  
 19 14 following amount, or so much thereof as is necessary, to be  
 19 15 used for the purposes designated:

19 16	For implementation, support, and maintenance of the		
19 17	functions of the administrator and program manager under		
19 18	chapter 34A and to employ the auditor of the state to perform		
19 19	an annual audit of the E911 emergency communications fund:		
19 20	.....	\$	250,000

E911 Emergency Communications Fund appropriation for the E911 Program Manager in the HSEMD for FY 2018.

DETAIL: Permits continued funding. The Department receives up to \$250,000 and 2.00 FTE positions for the administration of the E911 service and to employ the State Auditor to perform an annual audit on the Fund. This is no change in funding and FTE positions compared to estimated net FY 2017.

19 21 DIVISION II  
 19 22 MISCELLANEOUS CHANGES

19 23 Sec. 21. Section 35A.13, subsection 6, Code 2017, is amended  
 19 24 by adding the following new paragraph:  
 19 25 NEW PARAGRAPH n. Expenses related to survivor outreach  
 19 26 activities supported by the department of public defense

CODE: Provides that moneys appropriated to the veterans trust fund established in Iowa Code section [35A.13](#) may be used, upon a majority vote of the Commission of Veterans Affairs, for expenses related to survivor outreach supported by the DPD.

19 27 established in section 29.1.

19 28 Sec. 22.NEW SECTION 80B.19 ACADEMY INTERNAL TRAINING FUND  
19 29 CLEARING ACCOUNT.

19 30 1. Activities of the academy shall be accounted for within  
19 31 the general fund of the state, except the academy may establish  
19 32 and maintain an internal training clearing fund in accordance  
19 33 with generally accepted accounting principles, as defined in  
19 34 section 8.57, subsection 4, for activities of the academy  
19 35 which are primarily from billings to governmental entities for  
20 1 services rendered by the academy.

20 2 2. Internal training funds in the internal training  
20 3 clearing fund shall be administered by the academy and shall  
20 4 consist of moneys collected by the academy from billings issued  
20 5 in accordance with chapter 80B, and any other moneys obtained  
20 6 or accepted by the academy, including but not limited to gifts,  
20 7 loans, donations, grants, and contributions, which are obtained  
20 8 or designated to support the activities of the academy.

20 9 3. The proceeds of an internal training clearing fund  
20 10 established pursuant to this section shall be used by the  
20 11 academy and expended through the appropriated account of the  
20 12 academy for the operations of the academy consistent with this  
20 13 chapter. However, this usage requirement shall not limit or  
20 14 restrict the academy from using proceeds from gifts, loans,  
20 15 donations, grants, and contributions in conformance with any  
20 16 conditions, directions, limitations, or instructions attached  
20 17 or related thereto.

20 18 4. Section 8.33 does not apply to any moneys in the internal  
20 19 training clearing fund established pursuant to this section.  
20 20 Notwithstanding section 12C.7, subsection 2, interest or  
20 21 earnings on moneys deposited in the fund shall be credited to  
20 22 the fund.

20 23 Sec. 23. Section 805.6, subsection 4, paragraphs a, b, and  
20 24 c, Code 2017, are amended to read as follows:

20 25 a. If the offense is one to which an assessment of a minimum  
20 26 fine is applicable and the entry is otherwise not prohibited  
20 27 by this section, an amount equal to one and one-half times the  
20 28 minimum fine and applicable surcharge assessed pursuant to  
20 29 chapter 911, plus court costs.

20 30 b. If the offense is one to which a scheduled fine is  
20 31 applicable, an amount equal to one and one-half times the  
20 32 scheduled fine and applicable surcharge assessed pursuant to  
20 33 chapter 911, plus court costs.

20 34 c. If the violation is for any offense for which a court  
20 35 appearance is mandatory, and an assessment of a minimum fine  
21 1 is not applicable, the amount of one hundred dollars and  
21 2 applicable surcharge assessed pursuant to chapter 911, plus

Allows the ILEA to establish an Academy Internal Training Fund Clearing Account for billings to governmental entities to pay for services rendered by the ILEA. Other funds which can be accepted by the ILEA include gifts, loans, donations, grants, and contributions that are obtained or designated to support the activities of the ILEA. The proceeds of the Account shall be used by the ILEA and expended for its operations consistent with Iowa Code chapter [80B](#).

CODE: Provides that an unsecured appearance bond for State or local traffic violations, and for scheduled violations under Iowa Code sections [805.8A](#), [805.8B](#), and [805.8C](#), shall equal one and one-half times the minimum fine and applicable surcharge, plus court costs.

DETAIL: An unsecured appearance bond is an agreement by the defendant that if the defendant fails to appear in person or by counsel to defend against a charge, the court is authorized to enter a conviction and render judgment against the defendant for the amount of the appearance bond in satisfaction of the penalty, plus court costs. When the court imposes a fine for a violation of State law, the Clerk of Court imposes an additional penalty in the form of a criminal penalty surcharge equal to 35.00% of the fine imposed by the Court. Current law provides that the unsecured appearance bond shall equal one and one-half times the minimum fine, plus court costs. The amendment

<p>21 3 court costs.</p>	<p>includes the criminal surcharge in the calculation of the unsecured appearance bond by taking one and one-half times the fine and the criminal surcharge, plus court costs.</p> <p>FISCAL IMPACT: The estimated increase in revenue in FY 2018 to the General Fund is \$3,000,000. All fines, court costs, surcharges, penalties, and fees related to a criminal conviction are deposited in the State General Fund, unless otherwise specified in statute. Fine and surcharge revenue will also increase to local governments, the Victim Compensation Fund, and the Department of Transportation.</p>
<p>21 4 Sec. 24. 2014 Iowa Acts, chapter 1138, section 21, as 21 5 amended by 2016 Iowa Acts, chapter 1137, section 18, is amended 21 6 to read as follows:</p>	<p>Requires the DOJ to consult with the Commissioner of Public Safety and the Director of the ILEA before using human trafficking enforcement funds to train members of various government agencies about recognizing and reporting incidents of human trafficking. Funds from the Human Trafficking Enforcement Fund may also be used by the Attorney General to reimburse the ILEA for domestic abuse and human trafficking training.</p>
<p>21 7 SEC. 21. CONSUMER EDUCATION AND LITIGATION FUND. 21 8 Notwithstanding section 714.16C, for each fiscal year of the 21 9 period beginning July 1, 2014, and ending June 30, <del>2018</del> <u>2019</u>, 21 10 the annual appropriations in section 714.16C, are increased 21 11 from \$1,125,000 to \$1,875,000, and \$75,000 to \$125,000 21 12 respectively.</p>	<p>CODE: Extends the annual appropriation increases of \$1,125,000 to \$1,875,000 and \$75,000 to \$125,000, respectively, to the Consumer Education and Litigation Fund until the end of FY 2019.</p>
<p>21 13 Sec. 25. CONSUMER EDUCATION AND LITIGATION FUND — 21 14 CRIMINAL PROSECUTION, CRIMINAL APPEALS, AND STATE TORT 21 15 CLAIMS. Notwithstanding section 714.16C, for the fiscal year 21 16 beginning July 1, 2017, and ending June 30, 2018, not more than 21 17 one million three hundred thousand dollars is appropriated 21 18 from the consumer education and litigation fund established in 21 19 section 714.16C, to the department of justice to be used for 21 20 salaries, support, maintenance, and miscellaneous purposes for 21 21 criminal prosecutions, criminal appeals, and performing duties 21 22 pursuant to Code chapter 669.</p>	<p>Appropriates up to \$1,300,000 from the Consumer Education and Litigation Fund to the DOJ for salaries, support, maintenance, and miscellaneous purposes for criminal prosecutions, criminal appeals, and performing duties pursuant to Iowa Code chapter <a href="#">669</a>.</p>
<p>21 23 Sec. 26. REPEAL. Sections 904.203, 904.204, 904.205, and 21 24 904.206, Code 2017, are repealed.</p>	<p>CODE: This repeals provisions in Iowa Code chapter <a href="#">904</a> requiring that:</p> <ul style="list-style-type: none"> <li>• The Rockwell City Correctional Institution be utilized as a medium security correctional facility for men.</li> <li>• The Mount Pleasant Correctional Facility be utilized as a medium security facility for men primarily for treatment of inmates exhibiting treatable personality disorders, with or without accompanying history of drug or alcohol abuse.</li> <li>• The Clarinda Correctional Facility be utilized as a secure men's</li> </ul>

- correctional facility primarily for offenders with chemical dependence, an intellectual disability, or mental illness.
- The Newton Correctional Facility may include a minimum security facility and a violator facility.

DETAIL: This would update the Iowa Code to reflect the changes in how the correctional facilities are currently utilized. Iowa Code chapter section [904.102](#), which names all nine correctional facilities as being the responsibility of the DOC remains unchanged.

Division III makes General Fund and other fund appropriations to the Justice System for FY 2019 that equal 50.00% of FY 2018 appropriations.

21 25 DIVISION III  
 21 26 FY 2018-2019  
 21 27 APPROPRIATIONS  
 21 28 Sec. 27. DEPARTMENT OF JUSTICE.  
 21 29 1. There is appropriated from the general fund of the state  
 21 30 to the department of justice for the fiscal year beginning July  
 21 31 1, 2018, and ending June 30, 2019, the following amounts, or  
 21 32 so much thereof as is necessary, to be used for the purposes  
 21 33 designated:  
 21 34 a. For the general office of attorney general for salaries,  
 21 35 support, maintenance, and miscellaneous purposes, including  
 22 1 the prosecuting attorneys training program, matching funds  
 22 2 for federal violence against women grant programs, victim  
 22 3 assistance grants, office of drug control policy prosecuting  
 22 4 attorney program, and odometer fraud enforcement, and for not  
 22 5 more than the following full-time equivalent positions:  
 22 6 ..... \$ 3,336,154  
 22 7 ..... FTEs 215.00  
 22 8 As a condition of receiving the appropriation provided  
 22 9 in this lettered paragraph, the department of justice shall  
 22 10 maintain a record of the estimated time incurred representing  
 22 11 each agency or department.  
 22 12 b. For victim assistance grants:  
 22 13 ..... \$ 2,508,354  
 22 14 The moneys appropriated in this lettered paragraph shall be  
 22 15 used to provide grants to care providers providing services to  
 22 16 crime victims of domestic abuse or to crime victims of rape and  
 22 17 sexual assault.  
 22 18 The balance of the victim compensation fund established  
 22 19 in section 915.94 may be used to provide salary and support  
 22 20 of not more than 24.00 full-time equivalent positions and to  
 22 21 provide maintenance for the victim compensation functions  
 22 22 of the department of justice. In addition to the full-time  
 22 23 equivalent positions authorized pursuant to this paragraph,  
 22 24 5.00 full-time equivalent positions are authorized and shall  
 22 25 be used by the department of justice to employ one accountant  
 22 26 and four program planners. The department of justice may

22 27 employ the additional 5.00 full-time equivalent positions  
 22 28 authorized pursuant to this paragraph that are in excess of the  
 22 29 number of full-time equivalent positions authorized only if  
 22 30 the department of justice receives sufficient federal moneys  
 22 31 to maintain employment for the additional full-time equivalent  
 22 32 positions during the current fiscal year. The department  
 22 33 of justice shall only employ the additional 5.00 full-time  
 22 34 equivalent positions in succeeding fiscal years if sufficient  
 22 35 federal moneys are received during each of those succeeding  
 23 1 fiscal years.

23 2 The department of justice shall transfer at least \$150,000  
 23 3 from the victim compensation fund established in section 915.94  
 23 4 to the victim assistance grant program.

23 5 Notwithstanding section 8.33, moneys appropriated in this  
 23 6 paragraph "b" that remain unencumbered or unobligated at the  
 23 7 close of the fiscal year shall not revert but shall remain  
 23 8 available for expenditure for the purposes designated until the  
 23 9 close of the succeeding fiscal year.

23 10 c. For legal services for persons in poverty grants as  
 23 11 provided in section 13.34:

23 12 ..... \$ 1,152,301

23 13 2. a. The department of justice, in submitting budget  
 23 14 estimates for the fiscal year commencing July 1, 2019, pursuant  
 23 15 to section 8.23, shall include a report of funding from sources  
 23 16 other than amounts appropriated directly from the general fund  
 23 17 of the state to the department of justice or to the office of  
 23 18 consumer advocate. These funding sources shall include but  
 23 19 are not limited to reimbursements from other state agencies,  
 23 20 commissions, boards, or similar entities, and reimbursements  
 23 21 from special funds or internal accounts within the department  
 23 22 of justice. The department of justice shall also report actual  
 23 23 reimbursements for the fiscal year commencing July 1, 2017,  
 23 24 and actual and expected reimbursements for the fiscal year  
 23 25 commencing July 1, 2018.

23 26 b. The department of justice shall include the report  
 23 27 required under paragraph "a", as well as information regarding  
 23 28 any revisions occurring as a result of reimbursements actually  
 23 29 received or expected at a later date, in a report to the  
 23 30 co-chairpersons and ranking members of the joint appropriations  
 23 31 subcommittee on the justice system and the legislative services  
 23 32 agency. The department of justice shall submit the report on  
 23 33 or before January 15, 2019.

23 34 3. a. The department of justice shall reimburse the  
 23 35 costs and necessary related expenses incurred by the Iowa  
 24 1 law enforcement academy to employ one additional instructor  
 24 2 position who shall provide training for domestic abuse and  
 24 3 human trafficking-related issues throughout the state.

24 4 b. The department of justice shall obtain the moneys

24 5 necessary to reimburse the Iowa law enforcement academy to  
 24 6 employ such an instructor from unrestricted moneys from either  
 24 7 the victim compensation fund established in section 915.94, the  
 24 8 human trafficking victim fund established in section 915.95, or  
 24 9 the human trafficking enforcement fund established in 2015 Iowa  
 24 10 Acts, chapter 138, section 141.

24 11 Sec. 28. OFFICE OF CONSUMER ADVOCATE. There is appropriated  
 24 12 from the department of commerce revolving fund created in  
 24 13 section 546.12 to the office of consumer advocate of the  
 24 14 department of justice for the fiscal year beginning July 1,  
 24 15 2018, and ending June 30, 2019, the following amount, or so  
 24 16 much thereof as is necessary, to be used for the purposes  
 24 17 designated:

24 18 For salaries, support, maintenance, and miscellaneous  
 24 19 purposes, and for not more than the following full-time  
 24 20 equivalent positions:

24 21	.....	\$	1,568,794
24 22	.....	FTEs	22.00

24 23 Sec. 29. DEPARTMENT OF CORRECTIONS — FACILITIES.

24 24 1. There is appropriated from the general fund of the state  
 24 25 to the department of corrections for the fiscal year beginning  
 24 26 July 1, 2018, and ending June 30, 2019, the following amounts,  
 24 27 or so much thereof as is necessary, to be used for the purposes  
 24 28 designated:

24 29 a. For the operation of the Fort Madison correctional  
 24 30 facility, including salaries, support, maintenance, and  
 24 31 miscellaneous purposes:

24 32	.....	\$	21,359,525
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24 33 b. For the operation of the Anamosa correctional facility,  
 24 34 including salaries, support, maintenance, and miscellaneous  
 24 35 purposes:

25 1	.....	\$	16,413,582
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25 2 c. For the operation of the Oakdale correctional facility,  
 25 3 including salaries, support, maintenance, and miscellaneous  
 25 4 purposes:

25 5	.....	\$	29,745,767
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25 6 d. For the operation of the Newton correctional facility,  
 25 7 including salaries, support, maintenance, and miscellaneous  
 25 8 purposes:

25 9	.....	\$	13,830,610
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25 10 e. For the operation of the Mount Pleasant correctional  
 25 11 facility, including salaries, support, maintenance, and  
 25 12 miscellaneous purposes:

25 13	.....	\$	12,338,207
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25 14 f. For the operation of the Rockwell City correctional  
 25 15 facility, including salaries, support, maintenance, and  
 25 16 miscellaneous purposes:

25 17	.....	\$	4,860,229
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25 18 g. For the operation of the Clarinda correctional facility,  
 25 19 including salaries, support, maintenance, and miscellaneous  
 25 20 purposes:

25 21 ..... \$ 12,542,703

25 22 Moneys received by the department of corrections as  
 25 23 reimbursement for services provided to the Clarinda youth  
 25 24 corporation are appropriated to the department and shall be  
 25 25 used for the purpose of operating the Clarinda correctional  
 25 26 facility.

25 27 h. For the operation of the Mitchellville correctional  
 25 28 facility, including salaries, support, maintenance, and  
 25 29 miscellaneous purposes:

25 30 ..... \$ 11,197,045

25 31 i. For the operation of the Fort Dodge correctional  
 25 32 facility, including salaries, support, maintenance, and  
 25 33 miscellaneous purposes:

25 34 ..... \$ 14,883,498

25 35 j. For reimbursement of counties for temporary confinement  
 26 1 of prisoners, as provided in sections 901.7, 904.908, and  
 26 2 906.17, and for offenders confined pursuant to section 904.513:

26 3 ..... \$ 787,546

26 4 k. For federal prison reimbursement, reimbursements for  
 26 5 out-of-state placements, and miscellaneous contracts:

26 6 ..... \$ 242,206

26 7 2. The department of corrections shall use moneys  
 26 8 appropriated in subsection 1 to continue to contract for the  
 26 9 services of a Muslim imam and a Native American spiritual  
 26 10 leader.

26 11 Sec. 30. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.

26 12 There is appropriated from the general fund of the state to the  
 26 13 department of corrections for the fiscal year beginning July  
 26 14 1, 2018, and ending June 30, 2019, the following amounts, or  
 26 15 so much thereof as is necessary, to be used for the purposes  
 26 16 designated:

26 17 1. For general administration, including salaries, support,  
 26 18 maintenance, employment of an education director to administer  
 26 19 a centralized education program for the correctional system,  
 26 20 and miscellaneous purposes:

26 21 ..... \$ 2,576,953

26 22 a. It is the intent of the general assembly that each  
 26 23 lease negotiated by the department of corrections with a  
 26 24 private corporation for the purpose of providing private  
 26 25 industry employment of inmates in a correctional institution  
 26 26 shall prohibit the private corporation from utilizing inmate  
 26 27 labor for partisan political purposes for any person seeking  
 26 28 election to public office in this state and that a violation  
 26 29 of this requirement shall result in a termination of the lease  
 26 30 agreement.

26 31 b. It is the intent of the general assembly that as a  
26 32 condition of receiving the appropriation provided in this  
26 33 subsection the department of corrections shall not enter into  
26 34 a lease or contractual agreement pursuant to section 904.809  
26 35 with a private corporation for the use of building space for  
27 1 the purpose of providing inmate employment without providing  
27 2 that the terms of the lease or contract establish safeguards to  
27 3 restrict, to the greatest extent feasible, access by inmates  
27 4 working for the private corporation to personal identifying  
27 5 information of citizens.

27 6 2. For educational programs for inmates at state penal  
27 7 institutions:  
27 8 ..... \$ 1,304,055

27 9 a. To maximize the funding for educational programs,  
27 10 the department shall establish guidelines and procedures to  
27 11 prioritize the availability of educational and vocational  
27 12 training for inmates based upon the goal of facilitating an  
27 13 inmate's successful release from the correctional institution.

27 14 b. The director of the department of corrections may  
27 15 transfer moneys from Iowa prison industries and the canteen  
27 16 operating funds established pursuant to section 904.310, for  
27 17 use in educational programs for inmates.

27 18 c. Notwithstanding section 8.33, moneys appropriated in  
27 19 this subsection that remain unobligated or unexpended at the  
27 20 close of the fiscal year shall not revert but shall remain  
27 21 available to be used only for the purposes designated in this  
27 22 subsection until the close of the succeeding fiscal year.

27 23 3. For the development of the Iowa corrections offender  
27 24 network (ICON) data system:  
27 25 ..... \$ 1,000,000

27 26 4. For offender mental health and substance abuse  
27 27 treatment:  
27 28 ..... \$ 14,033

27 29 5. For department-wide duties, including operations, costs,  
27 30 and miscellaneous purposes:  
27 31 ..... \$ 648,947

27 32 Sec. 31. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL  
27 33 SERVICES.

27 34 1. There is appropriated from the general fund of the state  
27 35 to the department of corrections for the fiscal year beginning  
28 1 July 1, 2018, and ending June 30, 2019, for salaries, support,  
28 2 maintenance, and miscellaneous purposes, the following amounts,  
28 3 or so much thereof as is necessary, to be used for the purposes  
28 4 designated:

28 5 a. For the first judicial district department of  
28 6 correctional services:  
28 7 ..... \$ 7,318,383

28 8 It is the intent of the general assembly that the first

28 9 judicial district department of correctional services maintain  
28 10 the drug courts operated by the district department.  
28 11 b. For the second judicial district department of  
28 12 correctional services:  
28 13 ..... \$ 5,691,870  
28 14 It is the intent of the general assembly that the second  
28 15 judicial district department of correctional services establish  
28 16 and maintain two drug courts to be operated by the district  
28 17 department.  
28 18 c. For the third judicial district department of  
28 19 correctional services:  
28 20 ..... \$ 3,583,979  
28 21 d. For the fourth judicial district department of  
28 22 correctional services:  
28 23 ..... \$ 2,789,961  
28 24 e. For the fifth judicial district department of  
28 25 correctional services, including funding for electronic  
28 26 monitoring devices for use on a statewide basis:  
28 27 ..... \$ 10,428,970  
28 28 It is the intent of the general assembly that the fifth  
28 29 judicial district department of correctional services maintain  
28 30 the drug court operated by the district department.  
28 31 f. For the sixth judicial district department of  
28 32 correctional services:  
28 33 ..... \$ 7,356,583  
28 34 It is the intent of the general assembly that the sixth  
28 35 judicial district department of correctional services maintain  
29 1 the drug court operated by the district department.  
29 2 g. For the seventh judicial district department of  
29 3 correctional services:  
29 4 ..... \$ 3,888,671  
29 5 It is the intent of the general assembly that the seventh  
29 6 judicial district department of correctional services maintain  
29 7 the drug court operated by the district department.  
29 8 h. For the eighth judicial district department of  
29 9 correctional services:  
29 10 ..... \$ 4,042,261  
29 11 2. Each judicial district department of correctional  
29 12 services, within the funding available, shall continue programs  
29 13 and plans established within that district to provide for  
29 14 intensive supervision, sex offender treatment, diversion of  
29 15 low-risk offenders to the least restrictive sanction available,  
29 16 job development, and expanded use of intermediate criminal  
29 17 sanctions.  
29 18 3. Each judicial district department of correctional  
29 19 services shall provide alternatives to prison consistent with  
29 20 chapter 901B. The alternatives to prison shall ensure public  
29 21 safety while providing maximum rehabilitation to the offender.

29 22 A judicial district department of correctional services may  
29 23 also establish a day program.

29 24 4. The governor's office of drug control policy shall  
29 25 consider federal grants made to the department of corrections  
29 26 for the benefit of each of the eight judicial district  
29 27 departments of correctional services as local government  
29 28 grants, as defined pursuant to federal regulations.

29 29 5. The department of corrections shall continue to contract  
29 30 with a judicial district department of correctional services to  
29 31 provide for the rental of electronic monitoring equipment which  
29 32 shall be available statewide.

29 33 Sec. 32. DEPARTMENT OF CORRECTIONS — REALLOCATION OF

29 34 APPROPRIATIONS. Notwithstanding section 8.39, within the  
29 35 moneys appropriated in this division of this Act to the  
30 1 department of corrections, the department may reallocate the  
30 2 moneys appropriated and allocated as necessary to best fulfill  
30 3 the needs of the correctional institutions, administration  
30 4 of the department, and the judicial district departments of  
30 5 correctional services. However, in addition to complying with  
30 6 the requirements of sections 904.116 and 905.8 and providing  
30 7 notice to the legislative services agency, the department  
30 8 of corrections shall also provide notice to the department  
30 9 of management, prior to the effective date of the revision  
30 10 or reallocation of an appropriation made pursuant to this  
30 11 section. The department of corrections shall not reallocate an  
30 12 appropriation or allocation for the purpose of eliminating any  
30 13 program.

30 14 Sec. 33. INTENT — REPORTS.

30 15 1. The department of corrections in cooperation with  
30 16 townships, the Iowa cemetery associations, and other nonprofit  
30 17 or governmental entities may use inmate labor during the  
30 18 fiscal year beginning July 1, 2018, to restore or preserve  
30 19 rural cemeteries and historical landmarks. The department in  
30 20 cooperation with the counties may also use inmate labor to  
30 21 clean up roads, major water sources, and other water sources  
30 22 around the state.

30 23 2. On a quarterly basis the department shall provide a  
30 24 status report regarding private-sector employment to the  
30 25 legislative services agency beginning on July 1, 2018. The  
30 26 report shall include the number of offenders employed in the  
30 27 private sector, the combined number of hours worked by the  
30 28 offenders, the total amount of allowances, and the distribution  
30 29 of allowances pursuant to section 904.702, including any moneys  
30 30 deposited in the general fund of the state.

30 31 Sec. 34. ELECTRONIC MONITORING REPORT. The department of  
30 32 corrections shall submit a report on electronic monitoring to  
30 33 the general assembly, to the co-chairpersons and the ranking  
30 34 members of the joint appropriations subcommittee on the justice

30 35 system, and to the legislative services agency by January  
 31 1 15, 2019. The report shall specifically address the number  
 31 2 of persons being electronically monitored and break down the  
 31 3 number of persons being electronically monitored by offense  
 31 4 committed. The report shall also include a comparison of any  
 31 5 data from the prior fiscal year with the current year.

31 6 Sec. 35. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

31 7 1. As used in this section, unless the context otherwise  
 31 8 requires, "state agency" means the government of the state  
 31 9 of Iowa, including but not limited to all executive branch  
 31 10 departments, agencies, boards, bureaus, and commissions, the  
 31 11 judicial branch, the general assembly and all legislative  
 31 12 agencies, institutions within the purview of the state board of  
 31 13 regents, and any corporation whose primary function is to act  
 31 14 as an instrumentality of the state.

31 15 2. State agencies are encouraged to purchase products from  
 31 16 Iowa state industries, as defined in section 904.802, when  
 31 17 purchases are required and the products are available from  
 31 18 Iowa state industries. State agencies shall obtain bids from  
 31 19 Iowa state industries for purchases of office furniture during  
 31 20 the fiscal year beginning July 1, 2018, exceeding \$5,000 or  
 31 21 in accordance with applicable administrative rules related to  
 31 22 purchases for the agency.

31 23 Sec. 36. IOWA LAW ENFORCEMENT ACADEMY.

31 24 1. There is appropriated from the general fund of the  
 31 25 state to the Iowa law enforcement academy for the fiscal year  
 31 26 beginning July 1, 2018, and ending June 30, 2019, the following  
 31 27 amount, or so much thereof as is necessary, to be used for the  
 31 28 purposes designated:

31 29 For salaries, support, maintenance, and miscellaneous  
 31 30 purposes, including jailer training and technical assistance,  
 31 31 and for not more than the following full-time equivalent  
 31 32 positions:

31 33 .....	\$	477,378
31 34 .....	FTEs	25.00

31 35 The Iowa law enforcement academy may temporarily exceed and  
 32 1 draw more than the amount appropriated in this subsection and  
 32 2 incur a negative cash balance as long as there are receivables  
 32 3 equal to or greater than the negative balance and the amount  
 32 4 appropriated in this subsection is not exceeded at the close  
 32 5 of the fiscal year.

32 6 2. The Iowa law enforcement academy may select at least  
 32 7 five automobiles of the department of public safety, division  
 32 8 of state patrol, prior to turning over the automobiles to  
 32 9 the department of administrative services to be disposed  
 32 10 of by public auction, and the Iowa law enforcement academy  
 32 11 may exchange any automobile owned by the academy for each  
 32 12 automobile selected if the selected automobile is used in

32 13 training law enforcement officers at the academy. However, any  
 32 14 automobile exchanged by the academy shall be substituted for  
 32 15 the selected vehicle of the department of public safety and  
 32 16 sold by public auction with the receipts being deposited in the  
 32 17 depreciation fund to the credit of the department of public  
 32 18 safety, division of state patrol.

32 19 3. The Iowa law enforcement academy shall provide training  
 32 20 for domestic abuse and human trafficking-related issues  
 32 21 throughout the state. The training shall be offered at no  
 32 22 cost to the attendees and the training shall not replace any  
 32 23 existing domestic abuse or human trafficking training offered  
 32 24 by the academy.

32 25 Sec. 37. STATE PUBLIC DEFENDER. There is appropriated from  
 32 26 the general fund of the state to the office of the state public  
 32 27 defender of the department of inspections and appeals for the  
 32 28 fiscal year beginning July 1, 2018, and ending June 30, 2019,  
 32 29 the following amounts, or so much thereof as is necessary, to  
 32 30 be used for the purposes designated:

32 31 1. For salaries, support, maintenance, and miscellaneous  
 32 32 purposes, and for not more than the following full-time  
 32 33 equivalent positions:  
 32 34 ..... \$ 13,091,122  
 32 35 ..... FTEs 223.00

33 1 2. For payments on behalf of eligible adults and juveniles  
 33 2 from the indigent defense fund, in accordance with section  
 33 3 815.11:  
 33 4 ..... \$ 16,722,224

33 5 Sec. 38. BOARD OF PAROLE. There is appropriated from the  
 33 6 general fund of the state to the board of parole for the fiscal  
 33 7 year beginning July 1, 2018, and ending June 30, 2019, the  
 33 8 following amount, or so much thereof as is necessary, to be  
 33 9 used for the purposes designated:

33 10 For salaries, support, maintenance, and miscellaneous  
 33 11 purposes, and for not more than the following full-time  
 33 12 equivalent positions:  
 33 13 ..... \$ 595,866  
 33 14 ..... FTEs 10.75

33 15 Sec. 39. DEPARTMENT OF PUBLIC DEFENSE.

33 16 1. There is appropriated from the general fund of the  
 33 17 state to the department of public defense, for the fiscal year  
 33 18 beginning July 1, 2018, and ending June 30, 2019, the following  
 33 19 amounts, or so much thereof as is necessary, to be used for the  
 33 20 purposes designated:

33 21 For salaries, support, maintenance, and miscellaneous  
 33 22 purposes, and for not more than the following full-time  
 33 23 equivalent positions:  
 33 24 ..... \$ 3,111,662  
 33 25 ..... FTEs 248.00

33 26 2. The department of public defense may temporarily exceed  
 33 27 and draw more than the amount appropriated in this section and  
 33 28 incur a negative cash balance as long as there are receivables  
 33 29 of federal funds equal to or greater than the negative balance  
 33 30 and the amount appropriated in this section is not exceeded at  
 33 31 the close of the fiscal year.

33 32 Sec. 40. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY  
 33 33 MANAGEMENT.

33 34 1. There is appropriated from the general fund of the state  
 33 35 to the department of homeland security and emergency management  
 34 1 for the fiscal year beginning July 1, 2018, and ending June  
 34 2 30, 2019, the following amounts, or so much thereof as is  
 34 3 necessary, to be used for the purposes designated:

34 4 For salaries, support, maintenance, and miscellaneous  
 34 5 purposes, and for not more than the following full-time  
 34 6 equivalent positions:  
 34 7 ..... \$ 1,060,964  
 34 8 ..... FTEs 33.87

34 9 2. The department of homeland security and emergency  
 34 10 management may temporarily exceed and draw more than the amount  
 34 11 appropriated in this section and incur a negative cash balance  
 34 12 as long as there are receivables of federal funds equal to or  
 34 13 greater than the negative balance and the amount appropriated  
 34 14 in this section is not exceeded at the close of the fiscal  
 34 15 year.

34 16 Sec. 41. DEPARTMENT OF PUBLIC SAFETY. There is appropriated  
 34 17 from the general fund of the state to the department of public  
 34 18 safety for the fiscal year beginning July 1, 2018, and ending  
 34 19 June 30, 2019, the following amounts, or so much thereof as is  
 34 20 necessary, to be used for the purposes designated:

34 21 1. For the department's administrative functions, including  
 34 22 the criminal justice information system, and for not more than  
 34 23 the following full-time equivalent positions:  
 34 24 ..... \$ 2,071,566  
 34 25 ..... FTEs 37.00

34 26 2. For the division of criminal investigation, including  
 34 27 the state's contribution to the peace officers' retirement,  
 34 28 accident, and disability system provided in chapter 97A in the  
 34 29 amount of the state's normal contribution rate, as defined in  
 34 30 section 97A.8, multiplied by the salaries for which the moneys  
 34 31 are appropriated, to meet federal fund matching requirements,  
 34 32 and for not more than the following full-time equivalent  
 34 33 positions:

34 34 ..... \$ 6,795,272  
 34 35 ..... FTEs 160.00

35 1 The division of criminal investigation may employ two of  
 35 2 the three additional full-time equivalent positions authorized  
 35 3 pursuant to this subsection that are in excess of the number

35 4 of full-time equivalent positions authorized for the previous  
 35 5 fiscal year only if the division of criminal investigation  
 35 6 receives sufficient federal moneys to maintain employment for  
 35 7 the additional 2.00 full-time equivalent positions during the  
 35 8 current fiscal year. The division of criminal investigation  
 35 9 shall only employ the additional 2.00 full-time equivalent  
 35 10 positions in succeeding fiscal years if sufficient federal  
 35 11 moneys are received during each of those succeeding fiscal  
 35 12 years.

35 13 3. For the criminalistics laboratory fund created in  
 35 14 section 691.9:  
 35 15 ..... \$ 151,173

35 16 4. a. For the division of narcotics enforcement, including  
 35 17 the state's contribution to the peace officers' retirement,  
 35 18 accident, and disability system provided in chapter 97A in the  
 35 19 amount of the state's normal contribution rate, as defined in  
 35 20 section 97A.8, multiplied by the salaries for which the moneys  
 35 21 are appropriated, to meet federal fund matching requirements,  
 35 22 and for not more than the following full-time equivalent  
 35 23 positions:

35 24 ..... \$ 3,726,650  
 35 25 ..... FTEs 66.50

35 26 The division of narcotics enforcement may employ an  
 35 27 additional 1.00 full-time equivalent position authorized  
 35 28 pursuant to this lettered paragraph that is in excess of  
 35 29 the number of full-time equivalent positions authorized for  
 35 30 the previous fiscal year only if the division of narcotics  
 35 31 enforcement receives sufficient federal moneys to maintain  
 35 32 employment for the additional full-time equivalent position  
 35 33 during the current fiscal year. The division of narcotics  
 35 34 enforcement shall only employ the additional full-time  
 35 35 equivalent position in succeeding fiscal years if sufficient  
 36 1 federal moneys are received during each of those succeeding  
 36 2 fiscal years.

36 3 b. For the division of narcotics enforcement for undercover  
 36 4 purchases:  
 36 5 ..... \$ 54,521

36 6 5. For the division of state fire marshal, for fire  
 36 7 protection services as provided through the state fire service  
 36 8 and emergency response council as created in the department,  
 36 9 and for the state's contribution to the peace officers'  
 36 10 retirement, accident, and disability system provided in chapter  
 36 11 97A in the amount of the state's normal contribution rate,  
 36 12 as defined in section 97A.8, multiplied by the salaries for  
 36 13 which the moneys are appropriated, and for not more than the  
 36 14 following full-time equivalent positions:

36 15 ..... \$ 2,343,357  
 36 16 ..... FTEs 53.00

36 17 6. For the division of state patrol, for salaries, support,  
 36 18 maintenance, workers' compensation costs, and miscellaneous  
 36 19 purposes, including the state's contribution to the peace  
 36 20 officers' retirement, accident, and disability system provided  
 36 21 in chapter 97A in the amount of the state's normal contribution  
 36 22 rate, as defined in section 97A.8, multiplied by the salaries  
 36 23 for which the moneys are appropriated, and for not more than  
 36 24 the following full-time equivalent positions:

36 25	.....	\$	30,683,170
36 26	.....	FTEs	511.40

36 27 It is the intent of the general assembly that members of the  
 36 28 state patrol be assigned to patrol the highways and roads in  
 36 29 lieu of assignments for inspecting school buses for the school  
 36 30 districts.

36 31 7. For deposit in the sick leave benefits fund established  
 36 32 under section 80.42 for all departmental employees eligible to  
 36 33 receive benefits for accrued sick leave under the collective  
 36 34 bargaining agreement:

36 35	.....	\$	139,759
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37 1 8. For costs associated with the training and equipment  
 37 2 needs of volunteer fire fighters:

37 3	.....	\$	412,760
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37 4 a. Notwithstanding section 8.33, moneys appropriated in  
 37 5 this subsection that remain unencumbered or unobligated at the  
 37 6 close of the fiscal year shall not revert but shall remain  
 37 7 available for expenditure only for the purpose designated in  
 37 8 this subsection until the close of the succeeding fiscal year.

37 9 b. Notwithstanding section 8.39, the department of public  
 37 10 safety may reallocate moneys appropriated in this section  
 37 11 as necessary to best fulfill the needs provided for in the  
 37 12 appropriation. However, the department shall not reallocate  
 37 13 moneys appropriated to the department in this section unless  
 37 14 notice of the reallocation is given to the legislative services  
 37 15 agency and the department of management prior to the effective  
 37 16 date of the reallocation. The notice shall include information  
 37 17 regarding the rationale for reallocating the moneys. The  
 37 18 department shall not reallocate moneys appropriated in this  
 37 19 section for the purpose of eliminating any program.

37 20 9. For the public safety interoperable and broadband  
 37 21 communications fund established in section 80.44:

37 22	.....	\$	57,831
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37 23 10. For the office to combat human trafficking established  
 37 24 pursuant to section 80.45 as enacted by 2016 Iowa Acts, chapter  
 37 25 1077, section 1, including salaries, support, maintenance,  
 37 26 miscellaneous purposes, and for not more than the following  
 37 27 full-time equivalent positions:

37 28	.....	\$	75,000
37 29	.....	FTEs	2.00

37 30 11. For department-wide duties, including operations,  
 37 31 costs, and miscellaneous purposes:  
 37 32 ..... \$ 917,487

37 33 Sec. 42. GAMING ENFORCEMENT.

37 34 1. There is appropriated from the gaming enforcement  
 37 35 revolving fund created in section 80.43 to the department of  
 38 1 public safety for the fiscal year beginning July 1, 2018, and  
 38 2 ending June 30, 2019, the following amount, or so much thereof  
 38 3 as is necessary, to be used for the purposes designated:

38 4 For any direct support costs for agents and officers of  
 38 5 the division of criminal investigation's excursion gambling  
 38 6 boat, gambling structure, and racetrack enclosure enforcement  
 38 7 activities, including salaries, support, maintenance, and  
 38 8 miscellaneous purposes, and for not more than the following  
 38 9 full-time equivalent positions:

38 10 ..... \$ 4,872,636  
 38 11 ..... FTEs 73.00

38 12 2. For each additional license to conduct gambling games on  
 38 13 an excursion gambling boat, gambling structure, or racetrack  
 38 14 enclosure issued during the fiscal year beginning July 1, 2018,  
 38 15 there is appropriated from the gaming enforcement fund to the  
 38 16 department of public safety for the fiscal year beginning July  
 38 17 1, 2018, and ending June 30, 2019, an additional amount of not  
 38 18 more than \$300,000 to be used for not more than 3.00 additional  
 38 19 full-time equivalent positions.

38 20 3. The department of public safety, with the approval of the  
 38 21 department of management, may employ no more than three special  
 38 22 agents for each additional riverboat or gambling structure  
 38 23 regulated after July 1, 2018, and three special agents for  
 38 24 each racing facility which becomes operational during the  
 38 25 fiscal year which begins July 1, 2018. Positions authorized  
 38 26 in this subsection are in addition to the full-time equivalent  
 38 27 positions otherwise authorized in this section.

38 28 Sec. 43. CIVIL RIGHTS COMMISSION.

38 29 1. There is appropriated from the general fund of the state  
 38 30 to the Iowa state civil rights commission for the fiscal year  
 38 31 beginning July 1, 2018, and ending June 30, 2019, the following  
 38 32 amount, or so much thereof as is necessary, to be used for the  
 38 33 purposes designated:

38 34 For salaries, support, maintenance, and miscellaneous  
 38 35 purposes, and for not more than the following full-time  
 39 1 equivalent positions:  
 39 2 ..... \$ 578,531  
 39 3 ..... FTEs 30.00

39 4 2. The Iowa state civil rights commission may enter into  
 39 5 a contract with a nonprofit organization to provide legal  
 39 6 assistance to resolve civil rights complaints.

39 7 Sec. 44. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

39 8 1. There is appropriated from the general fund of the state  
 39 9 to the criminal and juvenile justice planning division of the  
 39 10 department of human rights for the fiscal year beginning July  
 39 11 1, 2018, and ending June 30, 2019, the following amount or  
 39 12 so much thereof as is necessary, to be used for the purposes  
 39 13 designated:

39 14 For salaries, support, maintenance, and miscellaneous  
 39 15 purposes, and for not more than the following full-time  
 39 16 equivalent positions:

39 17 .....	\$	593,917
39 18 .....	FTEs	9.56

39 19 2. The criminal and juvenile justice planning advisory  
 39 20 council and the juvenile justice advisory council shall  
 39 21 coordinate their efforts in carrying out their respective  
 39 22 duties relative to juvenile justice.

39 23 Sec. 45. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY  
 39 24 MANAGEMENT. There is appropriated from the E911 emergency  
 39 25 communications fund created in section 34A.7A to the department  
 39 26 of homeland security and emergency management for the fiscal  
 39 27 year beginning July 1, 2018, and ending June 30, 2019, the  
 39 28 following amount, or so much thereof as is necessary, to be  
 39 29 used for the purposes designated:

39 30 For implementation, support, and maintenance of the  
 39 31 functions of the administrator and program manager under  
 39 32 chapter 34A and to employ the auditor of the state to perform  
 39 33 an annual audit of the E911 emergency communications fund:

39 34 .....	\$	125,000
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## Summary Data

### General Fund

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Senate Action FY 2018 (4)	Senate Action vs. Est Net 2017 (5)	Senate Action YR2 FY 2019 (6)
Justice System	\$ 566,104,919	\$ 561,946,342	\$ 562,885,383	\$ 559,015,182	\$ -2,931,160	\$ 279,507,603
<b>Grand Total</b>	<b>\$ 566,104,919</b>	<b>\$ 561,946,342</b>	<b>\$ 562,885,383</b>	<b>\$ 559,015,182</b>	<b>\$ -2,931,160</b>	<b>\$ 279,507,603</b>

## Justice System General Fund

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Senate Action FY 2018 (4)	Senate Action vs. Est Net 2017 (5)	Senate Action YR2 FY 2019 (6)	Page and Line # (7)
<b>Attorney General</b>							
<b>Justice, Dept. of</b>							
General Office AG	\$ 7,989,905	\$ 7,672,307	\$ 7,603,974	\$ 6,672,307	\$ -1,000,000	\$ 3,336,154	PG 1 LN 10
Victim Assistance Grants	6,734,400	6,466,708	6,448,188	5,016,708	-1,450,000	2,508,354	PG 1 LN 24
Legal Services Poverty Grants	2,400,000	2,304,601	2,298,000	2,304,601	0	1,152,301	PG 2 LN 21
<b>Total Attorney General</b>	<b>\$ 17,124,305</b>	<b>\$ 16,443,616</b>	<b>\$ 16,350,162</b>	<b>\$ 13,993,616</b>	<b>\$ -2,450,000</b>	<b>\$ 6,996,809</b>	
<b>Civil Rights Commission, Iowa</b>							
<b>Civil Rights Commission</b>							
Civil Rights Commission	\$ 1,169,540	\$ 1,157,062	\$ 1,169,540	\$ 1,157,062	\$ 0	\$ 578,531	PG 18 LN 15
<b>Total Civil Rights Commission, Iowa</b>	<b>\$ 1,169,540</b>	<b>\$ 1,157,062</b>	<b>\$ 1,169,540</b>	<b>\$ 1,157,062</b>	<b>\$ 0</b>	<b>\$ 578,531</b>	
<b>Corrections, Department of</b>							
<b>Central Office</b>							
Corrections Administration	\$ 7,170,010	\$ 5,153,905	\$ 5,153,905	\$ 5,153,905	\$ 0	\$ 2,576,953	PG 6 LN 3
County Confinement	1,075,092	1,075,092	1,825,092	1,575,092	500,000	787,546	PG 5 LN 21
Federal Prisoners/Contractual	484,411	484,411	484,411	484,411	0	242,206	PG 5 LN 25
Corrections Education	2,608,109	2,608,109	2,608,109	2,608,109	0	1,304,055	PG 6 LN 27
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	2,000,000	0	1,000,000	PG 7 LN 9
Mental Health/Substance Abuse	22,319	22,319	22,319	28,065	5,746	14,033	PG 7 LN 12
DOC - Department Wide Duties	0	3,407,808	2,297,894	1,297,894	-2,109,914	648,947	PG 7 LN 15
State Cases Court Costs	0	10,000	10,000	10,000	0	5,000	
<b>Central Office</b>	<b>\$ 13,359,941</b>	<b>\$ 14,761,644</b>	<b>\$ 14,401,730</b>	<b>\$ 13,157,476</b>	<b>\$ -1,604,168</b>	<b>\$ 6,578,740</b>	
<b>Fort Madison</b>							
Ft. Madison Institution	\$ 43,771,602	\$ 42,719,050	\$ 41,097,531	\$ 42,719,050	\$ 0	\$ 21,359,525	PG 4 LN 15
<b>Anamosa</b>							
Anamosa Institution	\$ 33,668,253	\$ 32,827,163	\$ 31,907,400	\$ 32,827,163	\$ 0	\$ 16,413,582	PG 4 LN 19
<b>Oakdale</b>							
Oakdale Institution	\$ 60,158,092	\$ 59,491,533	\$ 59,791,533	\$ 59,491,533	\$ 0	\$ 29,745,767	PG 4 LN 23
<b>Newton</b>							
Newton Institution	\$ 27,572,108	\$ 27,661,220	\$ 28,061,220	\$ 27,661,220	\$ 0	\$ 13,830,610	PG 4 LN 27
<b>Mount Pleasant</b>							
Mount Pleasant Institution	\$ 25,360,135	\$ 24,676,413	\$ 25,276,413	\$ 24,676,413	\$ 0	\$ 12,338,207	PG 4 LN 31
<b>Rockwell City</b>							
Rockwell City Institution	\$ 9,836,353	\$ 9,720,458	\$ 10,395,858	\$ 9,720,458	\$ 0	\$ 4,860,229	PG 4 LN 35
<b>Clarinda</b>							

## Justice System General Fund

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Senate Action FY 2018 (4)	Senate Action vs. Est Net 2017 (5)	Senate Action YR2 FY 2019 (6)	Page and Line # (7)
Clarinda Institution	\$ 25,933,430	\$ 25,085,406	\$ 25,585,406	\$ 25,085,406	\$ 0	\$ 12,542,703	PG 5 LN 4
<b>Mitchellville</b>							
Mitchellville Institution	\$ 22,645,970	\$ 22,394,090	\$ 21,453,350	\$ 22,394,090	\$ 0	\$ 11,197,045	PG 5 LN 13
<b>Fort Dodge</b>							
Fort Dodge Institution	\$ 30,097,648	\$ 29,766,995	\$ 29,660,231	\$ 29,766,995	\$ 0	\$ 14,883,498	PG 5 LN 17
<b>CBC District 1</b>							
CBC District I	\$ 14,787,977	\$ 14,636,766	\$ 14,786,766	\$ 14,636,766	\$ 0	\$ 7,318,383	PG 7 LN 26
<b>CBC District 2</b>							
CBC District II	\$ 11,500,661	\$ 11,383,739	\$ 11,433,739	\$ 11,383,739	\$ 0	\$ 5,691,870	PG 7 LN 32
<b>CBC District 3</b>							
CBC District III	\$ 7,241,257	\$ 7,167,957	\$ 6,391,257	\$ 7,167,957	\$ 0	\$ 3,583,979	PG 8 LN 4
<b>CBC District 4</b>							
CBC District IV	\$ 5,638,005	\$ 5,579,922	\$ 5,679,922	\$ 5,579,922	\$ 0	\$ 2,789,961	PG 8 LN 7
<b>CBC District 5</b>							
CBC District V	\$ 21,078,393	\$ 20,857,940	\$ 21,557,940	\$ 20,857,940	\$ 0	\$ 10,428,970	PG 8 LN 10
<b>CBC District 6</b>							
CBC District VI	\$ 14,863,623	\$ 14,713,165	\$ 14,713,165	\$ 14,713,165	\$ 0	\$ 7,356,583	PG 8 LN 17
<b>CBC District 7</b>							
CBC District VII	\$ 7,856,873	\$ 7,777,341	\$ 7,777,341	\$ 7,777,341	\$ 0	\$ 3,888,671	PG 8 LN 23
<b>CBC District 8</b>							
CBC District VIII	\$ 8,167,194	\$ 8,084,521	\$ 8,084,521	\$ 8,084,521	\$ 0	\$ 4,042,261	PG 8 LN 29
<b>Total Corrections, Department of</b>	<u>\$ 383,537,515</u>	<u>\$ 379,305,323</u>	<u>\$ 378,055,323</u>	<u>\$ 377,701,155</u>	<u>\$ -1,604,168</u>	<u>\$ 188,850,584</u>	

## Justice System General Fund

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Senate Action FY 2018 (4)	Senate Action vs. Est Net 2017 (5)	Senate Action YR2 FY 2019 (6)	Page and Line # (7)
<b><u>Human Rights, Department of</u></b>							
<b>Human Rights, Dept. of</b>							
Criminal & Juvenile Justice	\$ 1,260,105	\$ 1,187,833	\$ 1,199,239	\$ 1,187,833	\$ 0	\$ 593,917	PG 18 LN 35
<b>Total Human Rights, Department of</b>	<b>\$ 1,260,105</b>	<b>\$ 1,187,833</b>	<b>\$ 1,199,239</b>	<b>\$ 1,187,833</b>	<b>\$ 0</b>	<b>\$ 593,917</b>	
<b><u>Inspections and Appeals, Department of</u></b>							
<b>Public Defender</b>							
Public Defender	\$ 26,032,243	\$ 25,724,762	\$ 26,182,243	\$ 26,182,243	\$ 457,481	\$ 13,091,122	PG 12 LN 17
Indigent Defense Appropriation	32,751,929	33,901,929	33,901,929	33,444,448	-457,481	16,722,224	PG 12 LN 22
<b>Total Inspections and Appeals, Department of</b>	<b>\$ 58,784,172</b>	<b>\$ 59,626,691</b>	<b>\$ 60,084,172</b>	<b>\$ 59,626,691</b>	<b>\$ 0</b>	<b>\$ 29,813,346</b>	
<b><u>Law Enforcement Academy</u></b>							
<b>Iowa Law Enforcement Academy</b>							
Law Enforcement Academy	\$ 1,003,214	\$ 992,511	\$ 954,756	\$ 954,756	\$ -37,755	\$ 477,378	PG 11 LN 10
<b>Total Law Enforcement Academy</b>	<b>\$ 1,003,214</b>	<b>\$ 992,511</b>	<b>\$ 954,756</b>	<b>\$ 954,756</b>	<b>\$ -37,755</b>	<b>\$ 477,378</b>	
<b><u>Parole, Board of</u></b>							
<b>Parole Board</b>							
Parole Board	\$ 1,204,583	\$ 1,191,731	\$ 1,204,583	\$ 1,191,731	\$ 0	\$ 595,866	PG 12 LN 31
<b>Total Parole, Board of</b>	<b>\$ 1,204,583</b>	<b>\$ 1,191,731</b>	<b>\$ 1,204,583</b>	<b>\$ 1,191,731</b>	<b>\$ 0</b>	<b>\$ 595,866</b>	
<b><u>Public Defense, Department of</u></b>							
<b>Public Defense, Dept. of</b>							
Public Defense, Department of	\$ 6,554,478	\$ 6,313,382	\$ 6,223,324	\$ 6,223,324	\$ -90,058	\$ 3,111,662	PG 13 LN 2
<b>Total Public Defense, Department of</b>	<b>\$ 6,554,478</b>	<b>\$ 6,313,382</b>	<b>\$ 6,223,324</b>	<b>\$ 6,223,324</b>	<b>\$ -90,058</b>	<b>\$ 3,111,662</b>	

## Justice System General Fund

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Senate Action FY 2018 (4)	Senate Action vs. Est Net 2017 (5)	Senate Action YR2 FY 2019 (6)	Page and Line # (7)
<b>Public Safety, Department of</b>							
<b>Public Safety, Dept. of</b>							
Public Safety Administration	\$ 4,226,131	\$ 4,143,131	\$ 4,254,034	\$ 4,143,131	\$ 0	\$ 2,071,566	PG 14 LN 7
Public Safety DCI	13,796,544	13,590,544	13,979,884	13,590,544	0	6,795,272	PG 14 LN 12
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	302,345	0	151,173	PG 14 LN 34
Narcotics Enforcement	7,391,039	7,271,039	7,453,300	7,453,300	182,261	3,726,650	PG 15 LN 2
Public Safety Undercover Funds	109,042	109,042	109,042	109,042	0	54,521	PG 15 LN 24
DPS Fire Marshal	4,651,010	4,579,010	4,686,714	4,686,714	107,704	2,343,357	PG 15 LN 27
Iowa State Patrol	61,501,575	60,321,575	61,366,340	61,366,340	1,044,765	30,683,170	PG 16 LN 3
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517	0	139,759	PG 16 LN 17
Fire Fighter Training	825,520	825,520	825,520	825,520	0	412,760	PG 16 LN 22
Department-wide Duties	0	1,834,973	2,000,000	1,834,973	0	917,487	PG 17 LN 16
Human Trafficking Office	0	150,000	150,000	150,000	0	75,000	PG 17 LN 9
Interoperable Communications Sys Board	154,661	115,661	115,661	115,661	0	57,831	PG 17 LN 6
<b>Total Public Safety, Department of</b>	<b>\$ 93,237,384</b>	<b>\$ 93,522,357</b>	<b>\$ 95,522,357</b>	<b>\$ 94,857,087</b>	<b>\$ 1,334,730</b>	<b>\$ 47,428,546</b>	
<b>Homeland Security and Emergency Mgmt, Dept. o</b>							
<b>Homeland Security and Emergency Mgmt</b>							
Homeland Security & Emer. Mgmt.	\$ 2,229,623	\$ 2,205,836	\$ 2,121,927	\$ 2,121,927	\$ -83,909	\$ 1,060,964	PG 13 LN 20
<b>Total Homeland Security and Emergency Mgmt, D</b>	<b>\$ 2,229,623</b>	<b>\$ 2,205,836</b>	<b>\$ 2,121,927</b>	<b>\$ 2,121,927</b>	<b>\$ -83,909</b>	<b>\$ 1,060,964</b>	
<b>Justice System</b>	<b>\$ 566,104,919</b>	<b>\$ 561,946,342</b>	<b>\$ 562,885,383</b>	<b>\$ 559,015,182</b>	<b>\$ -2,931,160</b>	<b>\$ 279,507,603</b>	

# Summary Data

## Other Funds

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Senate Action FY 2018 (4)	Senate Action vs. Est Net 2017 (5)	Senate Action YR2 FY 2019 (6)
Justice System	\$ 18,285,596	\$ 13,432,860	\$ 14,528,860	\$ 15,828,860	\$ 2,396,000	\$ 6,716,430
<b>Grand Total</b>	<b>\$ 18,285,596</b>	<b>\$ 13,432,860</b>	<b>\$ 14,528,860</b>	<b>\$ 15,828,860</b>	<b>\$ 2,396,000</b>	<b>\$ 6,716,430</b>

## Justice System Other Funds

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Senate Action FY 2018 (4)	Senate Action vs. Est Net 2017 (5)	Senate Action YR2 FY 2019 (6)	Page and Line # (7)
<b>Attorney General</b>							
<b>Justice, Dept. of</b>							
Farm Mediation Services - CEF	\$ 0	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	\$ 150,000	PG 3 LN 22
Criminal Prosecution - CEF	0	0	0	1,300,000	1,300,000	0	
<b>Justice, Dept. of</b>	<b>\$ 0</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 1,600,000</b>	<b>\$ 1,300,000</b>	<b>\$ 150,000</b>	
<b>Consumer Advocate</b>							
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	\$ 1,568,794	PG 4 LN 4
<b>Total Attorney General</b>	<b>\$ 3,137,588</b>	<b>\$ 3,437,588</b>	<b>\$ 3,437,588</b>	<b>\$ 4,737,588</b>	<b>\$ 1,300,000</b>	<b>\$ 1,718,794</b>	
<b>Public Safety, Department of</b>							
<b>Public Safety, Dept. of</b>							
DPS Gaming Enforcement - GEF	\$ 10,898,008	\$ 9,745,272	\$ 10,841,272	\$ 10,841,272	\$ 1,096,000	\$ 4,872,636	PG 17 LN 20
<b>Total Public Safety, Department of</b>	<b>\$ 10,898,008</b>	<b>\$ 9,745,272</b>	<b>\$ 10,841,272</b>	<b>\$ 10,841,272</b>	<b>\$ 1,096,000</b>	<b>\$ 4,872,636</b>	
<b>Homeland Security and Emergency Mgmt, Dept. o</b>							
<b>Homeland Security and Emergency Mgmt</b>							
E911 Emerg Comm Admin-E911 Surcharge	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 125,000	PG 19 LN 16
Radio Comm Platform Lease-E911 Surcharge	4,000,000	0	0	0	0	0	
<b>Total Homeland Security and Emergency Mgmt, D</b>	<b>\$ 4,250,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 0</b>	<b>\$ 125,000</b>	
<b>Justice System</b>	<b>\$ 18,285,596</b>	<b>\$ 13,432,860</b>	<b>\$ 14,528,860</b>	<b>\$ 15,828,860</b>	<b>\$ 2,396,000</b>	<b>\$ 6,716,430</b>	

# Summary Data

## FTE Positions

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Senate Action FY 2018 (4)	Senate Action vs. Est Net 2017 (5)	Senate Action YR2 FY 2019 (6)
Justice System	5,334.00	5,548.95	5,544.69	5,544.69	-4.26	5,544.69
<b>Grand Total</b>	<b>5,334.00</b>	<b>5,548.95</b>	<b>5,544.69</b>	<b>5,544.69</b>	<b>-4.26</b>	<b>5,544.69</b>

# Justice System

## FTE Positions

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Senate Action FY 2018 (4)	Senate Action vs. Est Net 2017 (5)	Senate Action YR2 FY 2019 (6)	Page and Line # (7)
<b>Attorney General</b>							
<b>Justice, Dept. of</b>							
General Office AG	203.82	215.00	215.00	215.00	0.00	215.00	PG 1 LN 10
Victim Compensation Fund	23.56	29.00	29.00	29.00	0.00	29.00	PG 1 LN 29
<b>Justice, Dept. of</b>	<u>227.38</u>	<u>244.00</u>	<u>244.00</u>	<u>244.00</u>	<u>0.00</u>	<u>244.00</u>	
<b>Consumer Advocate</b>							
Consumer Advocate - CMRF	16.42	22.00	22.00	22.00	0.00	22.00	PG 4 LN 4
<b>Total Attorney General</b>	<u>243.80</u>	<u>266.00</u>	<u>266.00</u>	<u>266.00</u>	<u>0.00</u>	<u>266.00</u>	
<b>Civil Rights Commission, Iowa</b>							
<b>Civil Rights Commission</b>							
Civil Rights Commission	25.90	30.00	30.00	30.00	0.00	30.00	PG 18 LN 15
<b>Total Civil Rights Commission, Iowa</b>	<u>25.90</u>	<u>30.00</u>	<u>30.00</u>	<u>30.00</u>	<u>0.00</u>	<u>30.00</u>	
<b>Corrections, Department of</b>							
<b>Fort Madison</b>							
Ft. Madison Institution	394.08	422.50	418.50	418.50	-4.00	418.50	PG 4 LN 15
<b>Anamosa</b>							
Anamosa Institution	307.88	321.00	321.00	321.00	0.00	321.00	PG 4 LN 19
<b>Oakdale</b>							
Oakdale Institution	501.31	512.00	512.00	512.00	0.00	512.00	PG 4 LN 23
<b>Newton</b>							
Newton Institution	246.68	265.00	265.00	265.00	0.00	265.00	PG 4 LN 27
<b>Mount Pleasant</b>							
Mount Pleasant Institution	248.07	250.00	250.00	250.00	0.00	250.00	PG 4 LN 31
<b>Rockwell City</b>							
Rockwell City Institution	90.32	93.00	98.00	98.00	5.00	98.00	PG 4 LN 35
<b>Clarinda</b>							
Clarinda Institution	253.22	261.00	261.00	261.00	0.00	261.00	PG 5 LN 4
<b>Mitchellville</b>							
Mitchellville Institution	222.00	225.00	225.00	225.00	0.00	225.00	PG 5 LN 13
<b>Fort Dodge</b>							
Fort Dodge Institution	275.86	279.00	278.00	278.00	-1.00	278.00	PG 5 LN 17
<b>Central Office</b>							
Corrections Administration	40.95	43.00	43.00	43.00	0.00	43.00	PG 6 LN 3
<b>CBC District 1</b>							

## Justice System FTE Positions

	Actual FY 2016 <u>(1)</u>	Estimated Net FY 2017 <u>(2)</u>	Rev Gov FY 2018 <u>(3)</u>	Senate Action FY 2018 <u>(4)</u>	Senate Action vs. Est Net 2017 <u>(5)</u>	Senate Action YR2 FY 2019 <u>(6)</u>	Page and Line # <u>(7)</u>
CBC District I	189.38	189.38	189.38	189.38	0.00	189.38	PG 7 LN 26
<b>CBC District 2</b>							
CBC District II	134.25	134.25	134.25	134.25	0.00	134.25	PG 7 LN 32
<b>CBC District 3</b>							
CBC District III	85.59	86.59	86.59	86.59	0.00	86.59	PG 8 LN 4
<b>CBC District 4</b>							
CBC District IV	0.00	64.00	64.00	64.00	0.00	64.00	PG 8 LN 7
<b>CBC District 5</b>							
CBC District V	273.45	263.45	263.45	263.45	0.00	263.45	PG 8 LN 10
<b>CBC District 6</b>							
CBC District VI	183.91	182.94	182.94	182.94	0.00	182.94	PG 8 LN 17
<b>CBC District 7</b>							
CBC District VII	101.00	103.30	103.30	103.30	0.00	103.30	PG 8 LN 23
<b>CBC District 8</b>							
CBC District VIII	100.10	100.20	100.20	100.20	0.00	100.20	PG 8 LN 29
<b>Total Corrections, Department of</b>	<u>3,648.04</u>	<u>3,795.61</u>	<u>3,795.61</u>	<u>3,795.61</u>	<u>0.00</u>	<u>3,795.61</u>	

# Justice System

## FTE Positions

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Senate Action FY 2018 (4)	Senate Action vs. Est Net 2017 (5)	Senate Action YR2 FY 2019 (6)	Page and Line # (7)
<b><u>Inspections and Appeals, Department of</u></b>							
<b>Public Defender</b>							
Public Defender	215.04	223.00	223.00	223.00	0.00	223.00	PG 12 LN 17
<b>Total Inspections and Appeals, Department of</b>	<b>215.04</b>	<b>223.00</b>	<b>223.00</b>	<b>223.00</b>	<b>0.00</b>	<b>223.00</b>	
<b><u>Law Enforcement Academy</u></b>							
<b>Iowa Law Enforcement Academy</b>							
Law Enforcement Academy	22.49	24.00	25.00	25.00	1.00	25.00	PG 11 LN 10
<b>Total Law Enforcement Academy</b>	<b>22.49</b>	<b>24.00</b>	<b>25.00</b>	<b>25.00</b>	<b>1.00</b>	<b>25.00</b>	
<b><u>Parole, Board of</u></b>							
<b>Parole Board</b>							
Parole Board	9.51	10.75	10.75	10.75	0.00	10.75	PG 12 LN 31
<b>Total Parole, Board of</b>	<b>9.51</b>	<b>10.75</b>	<b>10.75</b>	<b>10.75</b>	<b>0.00</b>	<b>10.75</b>	
<b><u>Public Defense, Department of</u></b>							
<b>Public Defense, Dept. of</b>							
Public Defense, Department of	243.73	248.00	248.00	248.00	0.00	248.00	PG 13 LN 2
<b>Total Public Defense, Department of</b>	<b>243.73</b>	<b>248.00</b>	<b>248.00</b>	<b>248.00</b>	<b>0.00</b>	<b>248.00</b>	
<b><u>Public Safety, Department of</u></b>							
<b>Public Safety, Dept. of</b>							
Public Safety Administration	35.50	37.00	37.00	37.00	0.00	37.00	PG 14 LN 7
Public Safety DCI	149.84	160.00	160.00	160.00	0.00	160.00	PG 14 LN 12
Narcotics Enforcement	61.96	66.50	66.50	66.50	0.00	66.50	PG 15 LN 2
DPS Fire Marshal	46.29	53.00	53.00	53.00	0.00	53.00	PG 15 LN 27
Iowa State Patrol	467.41	511.40	511.40	511.40	0.00	511.40	PG 16 LN 3
DPS Gaming Enforcement - GEF	81.92	73.00	73.00	73.00	0.00	73.00	PG 17 LN 20
Human Trafficking Office	0.00	2.00	2.00	2.00	0.00	2.00	PG 17 LN 9
<b>Total Public Safety, Department of</b>	<b>842.91</b>	<b>902.90</b>	<b>902.90</b>	<b>902.90</b>	<b>0.00</b>	<b>902.90</b>	

## Justice System

### FTE Positions

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Senate Action FY 2018 (4)	Senate Action vs. Est Net 2017 (5)	Senate Action YR2 FY 2019 (6)	Page and Line # (7)
<b>Human Rights, Department of</b>							
<b>Human Rights, Dept. of</b>							
Criminal & Juvenile Justice	9.87	9.01	9.56	9.56	0.55	9.56	PG 18 LN 35
<b>Total Human Rights, Department of</b>	<b>9.87</b>	<b>9.01</b>	<b>9.56</b>	<b>9.56</b>	<b>0.55</b>	<b>9.56</b>	
<b>Homeland Security and Emergency Mgmt, Dept. o</b>							
<b>Homeland Security and Emergency Mgmt</b>							
Homeland Security & Emer. Mgmt.	72.72	39.68	33.87	33.87	-5.81	33.87	PG 13 LN 20
<b>Total Homeland Security and Emergency Mgmt, D</b>	<b>72.72</b>	<b>39.68</b>	<b>33.87</b>	<b>33.87</b>	<b>-5.81</b>	<b>33.87</b>	
<b>Justice System</b>	<b>5,334.00</b>	<b>5,548.95</b>	<b>5,544.69</b>	<b>5,544.69</b>	<b>-4.26</b>	<b>5,544.69</b>	