

Administration and Regulation Appropriation Bill House File 640

Last Action:
**House Appropriations
Committee**
April 12, 2017

An Act relating to and making appropriations to certain state departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

LSA Contacts: Jennifer D. Acton (515)281-7846 Christin Mechler (515)281-6561

FUNDING SUMMARY

FY 2018: Appropriates a total of \$47.4 million from the General Fund and authorizes 1,212.4 FTE positions for FY 2018. This is a decrease in funding of \$1.4 million and an increase of 9.4 FTE positions compared to estimated net FY 2017.

Page 1, Line 1

Appropriates a total of \$54.4 million from other funds. This is an increase of \$150,000 compared to estimated net FY 2017.

FY 2019: Division II makes General Fund and other fund appropriations to State agencies for FY 2019 that equal 50.0% of the FY 2018 appropriations. The FTE positions for FY 2019 are authorized at the same level as FY 2018.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Administrative Services (DAS): Appropriates a total of \$6.5 million from the General Fund to the DAS. This is a general decrease of \$305,000 and no change in FTE positions.

Page 1, Line 3

Auditor of State: Appropriates a total of \$894,000 from the General Fund to the Auditor of State. This is a general decrease of \$35,000 and no change in FTE positions compared to estimated net FY 2017.

Page 2, Line 15

Department of Commerce, Alcoholic Beverages Division (IABD): Appropriates a total of \$1.0 million from the General Fund to the IABD. This is a general decrease of \$196,000 and no change in FTE positions compared to estimated net FY 2017.

Page 4, Line 14

Department of Commerce, Professional Licensing and Regulation Bureau (PLB): Appropriates a total of \$374,000 from the General Fund to the PLB. This is a general decrease of \$70,000 and 1.2 FTE positions compared to estimated net FY 2017.

Page 4, Line 20

Department of Commerce: The appropriations from the Department of Commerce Revolving Fund to the Department of Commerce are increased as follows:

Page 4, Line 25

- **Banking Division** - A increase of \$320,000 to allow for the hiring, training, and salary of 4.0 additional Bank Examiner I FTE positions compared to estimated net FY 2017.
- **Insurance Division** - Maintains the current level of funding and reflects an increase of 4.3 FTE positions compared to estimated net FY 2017.
- **Utilities Division** - A net decrease of \$170,000 and an increase of 2.1 FTE positions compared to

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATION BILL

estimated net FY 2017. The Board is requesting a spending authority increase of \$480,000 in FY 2018 to cover research and development costs related to large-scale energy security projects. This is \$170,000 less than the \$650,000 spending authority increase in FY 2017 for one-time projects.

Office of the Governor and Lieutenant Governor: Appropriates a total of \$2.1 million from the General Fund to the Governor's Office. This is a general decrease of \$86,000 and no change in FTE positions compared to estimated net FY 2017. Page 6, Line 35

Department of Human Rights (DHR): Appropriates a total of \$1.2 million from the General Fund to the DHR. This is a general decrease of \$61,400 and 0.1 FTE positions compared to estimated net FY 2017. Page 7, Line 30

Department of Inspections and Appeals (DIA): Appropriates a total of \$11.4 million from the General Fund to the DIA. This is a general decrease of \$391,200 and no change in FTE positions compared to estimated net FY 2017. Page 8, Line 6

Requires the Director of the Department of Inspections and Appeals to reduce FY 2018 General Fund appropriations made in Section 12 of the Bill by \$203,000. Page 11, Line 3

Food Inspection Fees: Permits the DIA to retain fee revenue collected from local food inspections completed by the Department for FY 2018, with the exception of those fees collected on behalf of a municipal corporation. The Department is required to deposit \$800,000 of collected fees into the General Fund, and is permitted to retain the remainder in its operating budget. Page 11, Line 18

Department of Management (DOM): Appropriates a total of \$2.4 million from the General Fund to the DOM. This is a general decrease of \$96,000 and 0.1 FTE positions compared to estimated net FY 2017. Page 13, Line 9

Department of Revenue (DOR): Appropriates a total of \$16.0 million from the General Fund to the DOR. This is a general decrease of \$751,000 and no change in FTE positions compared to estimated net FY 2017. Page 14, Line 7

Secretary of State: Appropriates a total of \$3.5 million from the General Fund to the Office of the Secretary of State. This is a general increase of \$646,000 and 0.6 FTE positions compared to estimated net FY 2017. The appropriations from the General Fund to the Secretary of State are allocated as follows: Page 15, Line 2

- **Administration and Elections:** A general increase of \$700,000 and an increase of 0.1 FTE positions compared to estimated net FY 2017.
- **Business Services:** A general decrease of \$54,000 and an increase of 0.5 FTE positions compared to estimated net FY 2017.

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATION BILL

Treasurer of State: Appropriates a total of \$1.0 million from the General Fund to the Treasurer of State's Office. This is a general decrease of \$41,000 and 0.2 FTE positions compared to estimated net FY 2017.

Page 16, Line 9

STUDIES AND INTENT

Permits any unobligated funds appropriated to the Department of Administrative Services (DAS) for FY 2018 utility costs to carry forward to FY 2019.

Page 1, Line 18

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs. Permits any funds remaining to carry forward to FY 2019 to be used for the payment of claims and administrative costs.

Page 1, Line 27

Requires the Auditor of State to expend the funds appropriated from the General Fund only on audit work related to the Comprehensive Annual Financial Report (CAFR), until the report is completed.

Page 3, Line 1

Requires the DIA to coordinate with the Investigations Division and provide a report to the General Assembly by December 1, 2017, regarding the Division's investigatory efforts related to fraud in public assistance programs.

Page 8, Line 30

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration.

Page 10, Line 4

Permits the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing applications for federal funding for the Child Advocacy Board's administrative review costs.

Page 10, Line 20

Requires the DIA to limit the administrative costs charged to the Child Advocacy Board to 4.0% (\$102,000) of the total funds appropriated.

Page 10, Line 28

Requires the Department of Revenue to expend up to \$400,000 of the General Fund appropriation to pay the direct costs related to the Local Option Sales and Services Tax.

Page 14, Line 17

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

Page 14, Line 22

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

Page 16, Line 19

EFFECTIVE DATE

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATION BILL

Specifies that Section 57 of the Bill takes effect upon enactment. Section 57 permits the administrator of the Administrative Hearings Division in the DIA to serve as the Chief Administrative Law Judge of the Division.

Page 36, Line 3

House File 640 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
34	18	57	Amend	10A.801.2
34	25	58	Amend	10A.801.3.a
35	4	59	Amend	10A.801.6
35	13	60	Amend	453A.13.2.c
35	24	61	Amend	453A.47A.6

1 1 DIVISION I
 1 2 FY 2017-2018

1 3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.
 1 4 1. There is appropriated from the general fund of the state
 1 5 to the department of administrative services for the fiscal
 1 6 year beginning July 1, 2017, and ending June 30, 2018, the
 1 7 following amounts, or so much thereof as is necessary, to be
 1 8 used for the purposes designated:

1 9 a. For salaries, support, maintenance, and miscellaneous
 1 10 purposes, and for not more than the following full-time
 1 11 equivalent positions:
 1 12 \$ 3,629,496
 1 13 FTEs 51.13

1 14 b. For the payment of utility costs, and for not more than
 1 15 the following full-time equivalent positions:
 1 16 \$ 2,447,360
 1 17 FTEs 1.00

1 18 Notwithstanding section 8.33, any excess moneys appropriated
 1 19 for utility costs in this lettered paragraph shall not revert
 1 20 to the general fund of the state at the end of the fiscal year
 1 21 but shall remain available for expenditure for the purposes of
 1 22 this lettered paragraph during the succeeding fiscal year.

1 23 c. For Terrace Hill operations, and for not more than the
 1 24 following full-time equivalent positions:
 1 25 \$ 386,660
 1 26 FTEs 5.07

General Fund appropriation to the Department of Administrative Services (DAS) for general operations.

DETAIL: This is a general decrease of \$243,151 and reflects no change in FTE positions compared to estimated net FY 2017.

General Fund appropriation to the DAS for utility costs.

DETAIL: This is a general decrease of \$62,289 and reflects no change in FTE positions compared to estimated net FY 2017.

Permits any unobligated funds appropriated for FY 2018 utility costs to carry forward to FY 2019.

DETAIL: The amount of funds, if any, that will be carried forward varies annually. The amount of carryforward from previous fiscal years includes:

- FY 2009 to FY 2010: \$386,040
- FY 2010 to FY 2011: \$432,298
- FY 2011 to FY 2012: \$594,968
- FY 2012 to FY 2013: \$450,832
- FY 2013 to FY 2014: \$335,330
- FY 2014 to FY 2015: \$249,858
- FY 2015 to FY 2016: \$3,792
- FY 2016 to estimated net FY 2017: \$198,397
- In FY 2016, the DAS received a supplemental appropriation totaling \$450,000 (SF 2109, FY 2016 Supplemental Appropriations Act). On November 22, 2016, the DAS received \$185,919 from the Mid-American Franchise Fee Refund.
- The amount estimated to carry forward into FY 2018 is \$62,972.

General Fund appropriation to the DAS for Terrace Hill operations.

DETAIL: This is a general increase of \$727 and reflects no change in FTE positions.

1 27 2. Any moneys and premiums collected by the department
 1 28 for workers' compensation shall be segregated into a separate
 1 29 workers' compensation fund in the state treasury to be used
 1 30 for payment of state employees' workers' compensation claims
 1 31 and administrative costs. Notwithstanding section 8.33,
 1 32 unencumbered or unobligated moneys remaining in this workers'
 1 33 compensation fund at the end of the fiscal year shall not
 1 34 revert but shall be available for expenditure for purposes of
 1 35 the fund for subsequent fiscal years.

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs.

Permits excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carryforward for payment of claims and administrative costs.

DETAIL: The current estimated amount of carryforward for estimated net FY 2017 is approximately \$4,761,957. The average annual carry forward from FY 2014 to FY 2016 is \$3,418,693.

2 1 Sec. 2. REVOLVING FUNDS. There is appropriated to the
 2 2 department of administrative services for the fiscal year
 2 3 beginning July 1, 2017, and ending June 30, 2018, from the
 2 4 revolving funds designated in chapter 8A and from internal
 2 5 service funds created by the department such amounts as the
 2 6 department deems necessary for the operation of the department
 2 7 consistent with the requirements of chapter 8A.

Appropriates a necessary amount from the DAS revolving funds and from the internal service funds created by the Department for operational purposes under the following enterprises:

- Core/Finance
- General Services Enterprise (GSE)
- Human Resources Enterprise (HRE)
- State Accounting Enterprise (SAE)
- Central Procurement and Fleet Services Enterprise (CPFSE)

2 8 Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 2 9 CHARGE. For the fiscal year beginning July 1, 2017, and ending
 2 10 June 30, 2018, the monthly per contract administrative charge
 2 11 which may be assessed by the department of administrative
 2 12 services shall be \$2 per contract on all health insurance plans
 2 13 administered by the department.

Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the DAS for FY 2018.

DETAIL: Maintains the fee at the FY 2015 amount. The funds are deposited in the Health Insurance Administration Fund and used by the DAS for administrative costs of the State Health Insurance Program.

2 14 Sec. 4. AUDITOR OF STATE.

General Fund appropriation to the Auditor of State.

2 15 1. There is appropriated from the general fund of the state
 2 16 to the office of the auditor of state for the fiscal year
 2 17 beginning July 1, 2017, and ending June 30, 2018, the following
 2 18 amount, or so much thereof as is necessary, to be used for the
 2 19 purposes designated:
 2 20 For salaries, support, maintenance, and miscellaneous
 2 21 purposes, and for not more than the following full-time
 2 22 equivalent positions:
 2 23 \$ 894,255
 2 24 FTEs 103.00

DETAIL: A general decrease of \$35,362 for operations and no change in FTE positions compared to estimated net FY 2017.

2 25 2. The auditor of state may retain additional full-time
 2 26 equivalent positions as is reasonable and necessary to
 2 27 perform governmental subdivision audits which are reimbursable
 2 28 pursuant to section 11.20 or 11.21, to perform audits which are

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions

2 29 requested by and reimbursable from the federal government, and
 2 30 to perform work requested by and reimbursable from departments
 2 31 or agencies pursuant to section 11.5A or 11.5B. The auditor
 2 32 of state shall notify the department of management, the
 2 33 legislative fiscal committee, and the legislative services
 2 34 agency of the additional full-time equivalent positions
 2 35 retained.

are retained.

DETAIL: Local governments can choose to use a private certified public accounting firm in lieu of the State Auditor's Office for their auditing purposes. This language provides the State Auditor's Office with flexibility in hiring additional staff, if needed, to complete the reimbursable work for local governments.

3 1 3. The auditor of state shall allocate moneys from the
 3 2 appropriation in this section solely for audit work related to
 3 3 the comprehensive annual financial report, federally required
 3 4 audits, and investigations of embezzlement, theft, or other
 3 5 significant financial irregularities until the audit of the
 3 6 comprehensive annual financial report is complete.

Requires the Auditor of State to expend the funds appropriated from the General Fund only on specified work until the audit of the Comprehensive Annual Financial Report (CAFR) is completed.

3 7 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 3 8 is appropriated from the general fund of the state to the
 3 9 Iowa ethics and campaign disclosure board for the fiscal year
 3 10 beginning July 1, 2017, and ending June 30, 2018, the following
 3 11 amount, or so much thereof as is necessary, to be used for the
 3 12 purposes designated:
 3 13 For salaries, support, maintenance, and miscellaneous
 3 14 purposes, and for not more than the following full-time
 3 15 equivalent positions:
 3 16 \$ 547,501
 3 17 FTEs 6.00

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: Maintains the current level of funding and reflects no change in FTE positions compared to estimated net FY 2017.

3 18 Sec. 6. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL
 3 19 SERVICE FUNDS — IOWACCESS.
 3 20 1. There is appropriated to the office of the chief
 3 21 information officer for the fiscal year beginning July 1, 2017,
 3 22 and ending June 30, 2018, from the revolving funds designated
 3 23 in chapter 8B and from internal service funds created by the
 3 24 office such amounts as the office deems necessary for the
 3 25 operation of the office consistent with the requirements of
 3 26 chapter 8B.

Appropriates internal service funds and revolving funds to the Office of the Chief Information Officer (OCIO) in an amount necessary to operate the Office.

DETAIL: Iowa Code section [8B.13](#) permits the OCIO to establish and maintain internal service funds in accordance with generally accepted accounting principles. Internal service funds are primarily funded from billings to governmental entities for services rendered by the Office. Billings may include direct, indirect, and developmental costs that have not been funded by an appropriation to the Office. The funds may also include gifts, loans, donations, grants, and contributions.

3 27 2. a. Notwithstanding section 321A.3, subsection 1,
 3 28 for the fiscal year beginning July 1, 2017, and ending June
 3 29 30, 2018, the first \$750,000 collected by the department of
 3 30 transportation and transferred to the treasurer of state
 3 31 with respect to the fees for transactions involving the
 3 32 furnishing of a certified abstract of a vehicle operating
 3 33 record under section 321A.3, subsection 1, shall be transferred
 3 34 to the lowAccess revolving fund created in section 8B.33 for

Requires the first \$750,000 collected by the Department of Transportation (DOT) from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

3 35 the purposes of developing, implementing, maintaining, and
 4 1 expanding electronic access to government records as provided
 4 2 by law.

4 3 b. All fees collected with respect to transactions
 4 4 involving lowAccess shall be deposited in the lowAccess
 4 5 revolving fund created under section 8B.33 and shall be used
 4 6 only for the support of lowAccess projects.

Requires all fees related to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

4 7 Sec. 7. DEPARTMENT OF COMMERCE.

General Fund appropriations to the Department of Commerce.

4 8 1. There is appropriated from the general fund of the state
 4 9 to the department of commerce for the fiscal year beginning
 4 10 July 1, 2017, and ending June 30, 2018, the following amounts,
 4 11 or so much thereof as is necessary, to be used for the purposes
 4 12 designated:

4 13 a. ALCOHOLIC BEVERAGES DIVISION

General Fund appropriation to the Iowa Alcoholic Beverages Division (IABD) of the Department of Commerce.

4 14 For salaries, support, maintenance, and miscellaneous
 4 15 purposes, and for not more than the following full-time
 4 16 equivalent positions:
 4 17 \$ 1,005,461
 4 18 FTEs 16.90

DETAIL: This is a general decrease of \$195,692 for operations and reflects no change in FTE positions compared to estimated net FY 2017.

4 19 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

General Fund appropriation to the Professional Licensing and Regulation Bureau (PLB) of the Banking Division of the Department of Commerce.

4 20 For salaries, support, maintenance, and miscellaneous
 4 21 purposes, and for not more than the following full-time
 4 22 equivalent positions:
 4 23 \$ 373,626
 4 24 FTEs 9.00

DETAIL: This is a general decrease of \$70,029 for operations and 1.20 FTE positions compared to estimated net FY 2017.

4 25 2. There is appropriated from the department of commerce
 4 26 revolving fund created in section 546.12 to the department of
 4 27 commerce for the fiscal year beginning July 1, 2017, and ending
 4 28 June 30, 2018, the following amounts, or so much thereof as is
 4 29 necessary, to be used for the purposes designated:

Department of Commerce Revolving Fund appropriations.

4 30 a. BANKING DIVISION

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.

4 31 For salaries, support, maintenance, and miscellaneous
 4 32 purposes, and for not more than the following full-time
 4 33 equivalent positions:
 4 34 \$ 10,819,790
 4 35 FTEs 79.00

DETAIL: This is an increase of \$320,000 and 4.00 FTE positions compared to estimated net FY 2017 to allow for the hiring and training of four additional Bank Examiner I positions.

5 1 b. CREDIT UNION DIVISION

Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.

5 2 For salaries, support, maintenance, and miscellaneous
 5 3 purposes, and for not more than the following full-time
 5 4 equivalent positions:

DETAIL: Maintains the current level of funding and reflects no change

5 5 \$ 1,869,256
 5 6 FTEs 13.00

in FTE positions compared to estimated net FY 2017.

5 7 c. INSURANCE DIVISION

Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.

5 8 (1) For salaries, support, maintenance, and miscellaneous
 5 9 purposes, and for not more than the following full-time
 5 10 equivalent positions:

DETAIL: Maintains the current level of funding and reflects an increase of 4.25 FTE positions compared to estimated net FY 2017 to permit the filling of vacant funded positions within the Division.

5 11 \$ 5,485,889
 5 12 FTEs 115.75

5 13 (2) The insurance division may reallocate authorized
 5 14 full-time equivalent positions as necessary to respond to
 5 15 accreditation recommendations or requirements.

Permits the Insurance Division to reallocate FTE positions as needed to respond to accreditation recommendations or requirements.

5 16 (3) The insurance division expenditures for examination
 5 17 purposes may exceed the projected receipts, refunds, and
 5 18 reimbursements, estimated pursuant to section 505.7, subsection
 5 19 7, including the expenditures for retention of additional
 5 20 personnel, if the expenditures are fully reimbursable and the
 5 21 division first does both of the following:

Permits examination expenditures of the Insurance Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues, and is required to provide justification and an estimate of the excess expenditures.

5 22 (a) Notifies the department of management, the legislative
 5 23 services agency, and the legislative fiscal committee of the
 5 24 need for the expenditures.

5 25 (b) Files with each of the entities named in subparagraph
 5 26 division (a) the legislative and regulatory justification for
 5 27 the expenditures, along with an estimate of the expenditures.

5 28 d. UTILITIES DIVISION

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

5 29 (1) For salaries, support, maintenance, and miscellaneous
 5 30 purposes, and for not more than the following full-time
 5 31 equivalent positions:

DETAIL: This is a net decrease of \$170,000 and an increase of 2.10 FTE positions compared to estimated net FY 2017. The changes include:

5 32 \$ 9,040,405
 5 33 FTEs 67.75

- An increase of \$480,000 and 2.10 FTE positions for research and development costs related to large-scale energy security projects.
- A decrease of \$650,000 one-time FY 2017 spending authority for building maintenance and updates to the hearing and board room, and to update the IUB electronic filing system.

5 34 (2) The utilities division may expend additional moneys,
 5 35 including moneys for additional personnel, if those additional
 6 1 expenditures are actual expenses which exceed the moneys
 6 2 budgeted for utility regulation and the expenditures are fully
 6 3 reimbursable. Before the division expends or encumbers an
 6 4 amount in excess of the moneys budgeted for regulation, the

Permits the Utilities Division to expend additional funds, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

6 5 division shall first do both of the following:
 6 6 (a) Notify the department of management, the legislative
 6 7 services agency, and the legislative fiscal committee of the
 6 8 need for the expenditures.
 6 9 (b) File with each of the entities named in subparagraph
 6 10 division (a) the legislative and regulatory justification for
 6 11 the expenditures, along with an estimate of the expenditures.

6 12 3. CHARGES. Each division and the office of consumer
 6 13 advocate shall include in its charges assessed or revenues
 6 14 generated an amount sufficient to cover the amount stated
 6 15 in its appropriation and any state-assessed indirect costs
 6 16 determined by the department of administrative services.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate (OCA) to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

6 17 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
 6 18 AND REGULATION BUREAU. There is appropriated from the housing
 6 19 trust fund created pursuant to section 16.181, to the bureau of
 6 20 professional licensing and regulation of the banking division
 6 21 of the department of commerce for the fiscal year beginning
 6 22 July 1, 2017, and ending June 30, 2018, the following amount,
 6 23 or so much thereof as is necessary, to be used for the purposes
 6 24 designated:
 6 25 For salaries, support, maintenance, and miscellaneous
 6 26 purposes:
 6 27 \$ 62,317

Housing Trust Fund appropriation to the Professional Licensing and Regulation Bureau (PLB).

DETAIL: Maintains the current level of funding. These funds are utilized by the Bureau to conduct audits of real estate broker trust funds.

6 28 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 6 29 appropriated from the general fund of the state to the offices
 6 30 of the governor and the lieutenant governor for the fiscal year
 6 31 beginning July 1, 2017, and ending June 30, 2018, the following
 6 32 amounts, or so much thereof as is necessary, to be used for the
 6 33 purposes designated:

6 34 1. GENERAL OFFICE
 6 35 For salaries, support, maintenance, and miscellaneous
 7 1 purposes, and for not more than the following full-time
 7 2 equivalent positions:
 7 3 \$ 2,074,842
 7 4 FTEs 22.00

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: This is a general decrease of \$86,000 for operations and reflects no change in FTE positions compared to estimated net FY 2017.

7 5 2. TERRACE HILL QUARTERS
 7 6 For the governor's quarters at Terrace Hill, including
 7 7 salaries, support, maintenance, and miscellaneous purposes, and
 7 8 for not more than the following full-time equivalent positions:
 7 9 \$ 92,070
 7 10 FTEs 1.93

General Fund appropriation for the Terrace Hill Quarters.

DETAIL: This is a general decrease of \$561 for operations and reflects no change in FTE positions compared to estimated net FY 2017.

7 11 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There

General Fund appropriation to the Governor's Office of Drug Control

7 12 is appropriated from the general fund of the state to the
 7 13 governor's office of drug control policy for the fiscal year
 7 14 beginning July 1, 2017, and ending June 30, 2018, the following
 7 15 amount, or so much thereof as is necessary, to be used for the
 7 16 purposes designated:
 7 17 For salaries, support, maintenance, and miscellaneous
 7 18 purposes, including statewide coordination of the drug abuse
 7 19 resistance education (D.A.R.E.) programs or similar programs,
 7 20 and for not more than the following full-time equivalent
 7 21 positions:
 7 22 \$ 228,305
 7 23 FTEs 4.00

Policy (ODCP).

DETAIL: A general decrease of \$9,028 for operations and reflects no change in FTE positions compared to estimated net FY 2017.

7 24 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
 7 25 from the general fund of the state to the department of human
 7 26 rights for the fiscal year beginning July 1, 2017, and ending
 7 27 June 30, 2018, the following amounts, or so much thereof as is
 7 28 necessary, to be used for the purposes designated:

7 29 1. CENTRAL ADMINISTRATION DIVISION
 7 30 For salaries, support, maintenance, and miscellaneous
 7 31 purposes, and for not more than the following full-time
 7 32 equivalent positions:
 7 33 \$ 201,233
 7 34 FTEs 5.65

General Fund appropriation to the Central Administration Division of the Department of Human Rights (DHR).

DETAIL: This is a general decrease of \$10,591 for operations and reflects no change in FTE positions compared to estimated net FY 2017.

NOTE: The Criminal and Juvenile Justice Planning Division (CJJJ) is funded through the Justice Systems Appropriations Subcommittee; however, it remains under the purview of the DHR.

7 35 2. COMMUNITY ADVOCACY AND SERVICES DIVISION
 8 1 For salaries, support, maintenance, and miscellaneous
 8 2 purposes, and for not more than the following full-time
 8 3 equivalent positions:
 8 4 \$ 965,584
 8 5 FTEs 7.81
 8 6 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There
 8 7 is appropriated from the general fund of the state to the
 8 8 department of inspections and appeals for the fiscal year
 8 9 beginning July 1, 2017, and ending June 30, 2018, the following
 8 10 amounts, or so much thereof as is necessary, to be used for the
 8 11 purposes designated:

General Fund appropriation to the Community Advocacy and Services Division of the DHR.

DETAIL: This is a general decrease of \$50,820 for operations and reflects no change in FTE positions compared to estimated net FY 2017.

The Community Advocacy and Services Division is comprised of seven offices that promote self-sufficiency for their respective constituency populations by providing training, developing partnerships, and advocating on their behalf. The seven offices include:

- Status of African Americans
- Status of Asians and Pacific Islanders
- Status of Women
- Latino Affairs
- Persons with Disabilities
- Deaf Services

- Native American Affairs

8 12 1. ADMINISTRATION DIVISION
 8 13 For salaries, support, maintenance, and miscellaneous
 8 14 purposes, and for not more than the following full-time
 8 15 equivalent positions:
 8 16 \$ 516,234
 8 17 FTEs 13.65

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: This is a general decrease of \$8,398 for operations and reflects no change in FTE positions compared to estimated net FY 2017.

8 18 2. ADMINISTRATIVE HEARINGS DIVISION
 8 19 For salaries, support, maintenance, and miscellaneous
 8 20 purposes, and for not more than the following full-time
 8 21 equivalent positions:
 8 22 \$ 642,820
 8 23 FTEs 23.00

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: This is a general decrease of \$10,456 and reflects no change in FTE positions compared to estimated net FY 2017.

The Administrative Hearings Division conducts contested case hearings involving lowans who claim to have been affected by an action taken by a State agency. The majority of cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Human Services (DHS). Other cases involve driver's license suspensions and revocations by the DOT.

8 24 3. INVESTIGATIONS DIVISION
 8 25 a. For salaries, support, maintenance, and miscellaneous
 8 26 purposes, and for not more than the following full-time
 8 27 equivalent positions:
 8 28 \$ 2,436,192
 8 29 FTEs 53.50

General Fund appropriation to the Investigations Division of the DIA.

DETAIL: This is a general decrease of \$39,628 for operations and reflects no change in FTE positions compared to estimated net FY 2017.

The Investigations Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

8 30 b. By December 1, 2017, the department, in coordination
 8 31 with the investigations division, shall submit a report to the
 8 32 general assembly concerning the division's activities relative
 8 33 to fraud in public assistance programs for the fiscal year
 8 34 beginning July 1, 2016, and ending June 30, 2017. The report
 8 35 shall include but is not limited to a summary of the number
 9 1 of cases investigated, case outcomes, overpayment dollars
 9 2 identified, amount of cost avoidance, and actual dollars
 9 3 recovered.

Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2017, regarding the Division's investigations into fraud in public assistance programs. The DIA is to report on the number of cases investigated, outcomes, and fiscal impacts.

9 4 4. HEALTH FACILITIES DIVISION
 9 5 a. For salaries, support, maintenance, and miscellaneous

General Fund appropriation to the Health Facilities Division of the DIA.

9	6	purposes, and for not more than the following full-time		
9	7	equivalent positions:		
9	8	.....	\$	4,821,119
9	9	..... FTEs		117.00

DETAIL: This is a general decrease of \$78,422 for operations and reflects no change in FTE positions compared to estimated net FY 2017.

The Health Facilities Division is responsible for inspecting and licensing (or certifying) various health care entities, as well as health care providers and suppliers operating in Iowa.

9 10 b. The department shall, in coordination with the health
9 11 facilities division, make the following information available
9 12 to the public as part of the department's development efforts
9 13 to revise the department's internet site:

Requires the DIA to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions. Also requires the DIA to continuously solicit input from facilities and to report on the following:

- 9 14 (1) The number of inspections conducted by the division
9 15 annually by type of service provider and type of inspection.
- 9 16 (2) The total annual operations budget for the division,
9 17 including general fund appropriations and federal contract
9 18 dollars received by type of service provider inspected.
- 9 19 (3) The total number of full-time equivalent positions in
9 20 the division, to include the number of full-time equivalent
9 21 positions serving in a supervisory capacity, and serving as
9 22 surveyors, inspectors, or monitors in the field by type of
9 23 service provider inspected.
- 9 24 (4) Identification of state and federal survey trends,
9 25 cited regulations, the scope and severity of deficiencies
9 26 identified, and federal and state fines assessed and collected
9 27 concerning nursing and assisted living facilities and programs.
- 9 28 c. It is the intent of the general assembly that the
9 29 department and division continuously solicit input from
9 30 facilities regulated by the division to assess and improve
9 31 the division's level of collaboration and to identify new
9 32 opportunities for cooperation.

- The number of inspections for each type of service provider and type of inspection.
- The annual operations budget.
- The number of inspectors by type of service provider inspected.
- The survey trends, regulations cited, deficiencies, and State and federal fines.

9 33 5. EMPLOYMENT APPEAL BOARD

General Fund appropriation to the Employment Appeal Board.

9	34	a. For salaries, support, maintenance, and miscellaneous		
9	35	purposes, and for not more than the following full-time		
10	1	equivalent positions:		
10	2	.....	\$	39,969
10	3	..... FTEs		11.00

DETAIL: This is a general decrease of \$650 and reflects no change in FTE positions compared to estimated net FY 2017.

The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the Occupational Safety and Health Administration (OSHA), and rulings on State employee job classifications.

10 4 b. The employment appeal board shall be reimbursed by
10 5 the labor services division of the department of workforce
10 6 development for all costs associated with hearings conducted
10 7 under chapter 91C, related to contractor registration. The

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

10 8 board may expend, in addition to the amount appropriated under
 10 9 this subsection, additional amounts as are directly billable
 10 10 to the labor services division under this subsection and to
 10 11 retain the additional full-time equivalent positions as needed
 10 12 to conduct hearings required pursuant to chapter 91C.

General Fund appropriation to the Child Advocacy Board.

10 13 6. CHILD ADVOCACY BOARD
 10 14 a. For foster care review and the court appointed special
 10 15 advocate program, including salaries, support, maintenance, and
 10 16 miscellaneous purposes, and for not more than the following
 10 17 full-time equivalent positions:
 10 18 \$ 2,537,689
 10 19 FTEs 32.25

DETAIL: This is a general decrease of \$41,279 for operations and reflects no change in FTE positions compared to estimated net FY 2017.

The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court Appointed Special Advocate (CASA) Program. These programs recruit, train, and support community volunteers throughout the State to represent the interests of abused and neglected children.

10 20 b. The department of human services, in coordination with
 10 21 the child advocacy board and the department of inspections and
 10 22 appeals, shall submit an application for funding available
 10 23 pursuant to Tit.IV-E of the federal Social Security Act for
 10 24 claims for child advocacy board administrative review costs.

Requires the DHS, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

10 25 c. The court appointed special advocate program shall
 10 26 investigate and develop opportunities for expanding
 10 27 fund-raising for the program.

Requires the Court Appointed Special Advocate (CASA) Program to seek additional donations and grants.

10 28 d. Administrative costs charged by the department of
 10 29 inspections and appeals for items funded under this subsection
 10 30 shall not exceed 4 percent of the amount appropriated in this
 10 31 subsection.

Limits the administrative costs the DIA can charge the Child Advocacy Board to 4.00% (\$101,508) of the funds appropriated.

10 32 7. FOOD AND CONSUMER SAFETY
 10 33 For salaries, support, maintenance, and miscellaneous
 10 34 purposes, and for not more than the following full-time
 10 35 equivalent positions:
 11 1 \$ 564,748
 11 2 FTEs 28.50

General Fund appropriation to the Food and Consumer Safety Division of the DIA.

DETAIL: A general decrease of \$9,186 and no change in FTE positions compared to estimated net FY 2017.

11 3 8. APPROPRIATION REDUCTION — REALLOCATION. The department
 11 4 of inspections and appeals shall reduce appropriations made in
 11 5 this section by \$203,181. Notwithstanding section 8.39, the
 11 6 department of inspections and appeals, in consultation with the
 11 7 department of management, may reallocate moneys appropriated
 11 8 in this section as necessary to best fulfill the needs of the
 11 9 department provided for in the appropriation. However, the
 11 10 department of inspections and appeals shall not reallocate

Requires the Director of the DIA to reduce appropriations made to the DIA in Section 12 of the Bill by an additional \$203,181. The Director is required to notify the LSA and the DOM prior to the effective date of the reallocation.

11 11 moneys appropriated to the department in this section unless
 11 12 notice of the reallocation is given to the legislative services
 11 13 agency prior to the effective date of the reallocation. The
 11 14 notice shall include information regarding the rationale for
 11 15 reallocating the moneys. The department of inspections and
 11 16 appeals shall not reallocate moneys appropriated in this
 11 17 section for the purpose of eliminating any program.

11 18 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS — LICENSE OR
 11 19 REGISTRATION FEES.

11 20 1. For the fiscal year beginning July 1, 2017, and ending
 11 21 June 30, 2018, the department of inspections and appeals
 11 22 shall collect any license or registration fees or electronic
 11 23 transaction fees generated during the fiscal year as a result
 11 24 of licensing and registration activities under chapters 99B,
 11 25 137C, 137D, and 137F.

11 26 2. From the fees collected by the department under this
 11 27 section on behalf of a municipal corporation with which
 11 28 the department has an agreement pursuant to section 137F.3,
 11 29 through a statewide electronic licensing system operated by
 11 30 the department, notwithstanding section 137F.6, subsection 3,
 11 31 the department shall remit the amount of those fees to the
 11 32 municipal corporation for whom the fees were collected less
 11 33 any electronic transaction fees collected by the department to
 11 34 enable electronic payment.

11 35 3. From the fees collected by the department under this
 12 1 section, other than those fees described in subsection 2,
 12 2 the department shall deposit the amount of \$800,000 into the
 12 3 general fund of the state prior to June 30, 2018.

12 4 4. From the fees collected by the department under this
 12 5 section, other than those fees described in subsections 2 and
 12 6 3, the department shall retain the remainder of the fees for
 12 7 the purposes of enforcing the provisions of chapters 99B, 137C,
 12 8 137D, and 137F. Notwithstanding section 8.33, moneys retained
 12 9 by the department pursuant to this subsection that remain
 12 10 unencumbered or unobligated at the end of the fiscal year
 12 11 shall not revert but shall remain available for expenditure
 12 12 for the purposes of enforcing the provisions of chapters 99B,
 12 13 137C, 137D, and 137F during the succeeding fiscal year. The
 12 14 department shall provide an annual report to the department of
 12 15 management and the legislative services agency on fees billed

Permits the DIA to retain license fees to cover the costs of local food inspections in FY 2018, with the exception of those fees collected by the Department on behalf of a municipal corporation.

Fees collected by the DIA on behalf of municipal corporations are to be remitted back to the municipal corporation via an electronic funds transfer (EFT).

DETAIL: The DIA is currently working on choosing a vendor to provide EFT services.

Requires the Department to deposit \$800,000 of collected food inspection fee revenue to the General Fund prior to June 30, 2018. The Department is also required to submit an annual report to the DOM and the LSA regarding fees billed, collected, and expended from the moneys retained by the Department in a format determined by the DOM, in consultation with the LSA.

Requires the DIA to retain any unobligated funds collected from local food inspections and carry forward unencumbered and unobligated funds to the next fiscal year. Also requires the Department to annually submit a report on fees billed, collected, and expended from the moneys retained by the Department to the DOM and the LSA.

12 16 and collected and expenditures from the moneys retained by
12 17 the department in a format as determined by the department
12 18 of management in consultation with the legislative services
12 19 agency.

12 20 Sec. 14. RACING AND GAMING COMMISSION — RACING AND GAMING
12 21 REGULATION. There is appropriated from the gaming regulatory
12 22 revolving fund established in section 99F.20 to the racing and
12 23 gaming commission of the department of inspections and appeals
12 24 for the fiscal year beginning July 1, 2017, and ending June 30,
12 25 2018, the following amount, or so much thereof as is necessary,
12 26 to be used for the purposes designated:
12 27 For salaries, support, maintenance, and miscellaneous
12 28 purposes for regulation, administration, and enforcement of
12 29 pari-mutuel racetracks, excursion boat gambling, and gambling
12 30 structure laws and for not more than the following full-time
12 31 equivalent positions:
12 32 \$ 6,194,499
12 33 FTEs 62.10

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of excursion gambling boats and pari-mutuel wagering facilities.

DETAIL: Maintains the current level of funding and reflects no change in FTE positions compared to estimated net FY 2017.

12 34 Sec. 15. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
12 35 INSPECTIONS AND APPEALS. There is appropriated from the road
13 1 use tax fund created in section 312.1 to the administrative
13 2 hearings division of the department of inspections and appeals
13 3 for the fiscal year beginning July 1, 2017, and ending June 30,
13 4 2018, the following amount, or so much thereof as is necessary,
13 5 to be used for the purposes designated:
13 6 For salaries, support, maintenance, and miscellaneous
13 7 purposes:
13 8 \$ 1,623,897

Road Use Tax Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding. These funds are used to cover costs associated with administrative hearings related to driver's license revocations.

13 9 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated
13 10 from the general fund of the state to the department of
13 11 management for the fiscal year beginning July 1, 2017, and
13 12 ending June 30, 2018, the following amounts, or so much thereof
13 13 as is necessary, to be used for the purposes designated:
13 14 For enterprise resource planning, providing for a salary
13 15 model administrator, conducting performance audits, and the
13 16 department's LEAN process; for salaries, support, maintenance,
13 17 and miscellaneous purposes; and for not more than the following
13 18 full-time equivalent positions:
13 19 \$ 2,414,018
13 20 FTEs 21.00

General Fund appropriation to the DOM.

DETAIL: This is a general decrease of \$96,000 and 0.07 FTE positions compared to estimated net FY 2017.

13 21 Sec. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
13 22 MANAGEMENT. There is appropriated from the road use tax fund
13 23 created in section 312.1 to the department of management for
13 24 the fiscal year beginning July 1, 2017, and ending June 30,

Road Use Tax Fund appropriation to the DOM.

DETAIL: Maintains the current level of funding. These funds are used for support and services provided to the DOT.

13 25 2018, the following amount, or so much thereof as is necessary,
 13 26 to be used for the purposes designated:
 13 27 For salaries, support, maintenance, and miscellaneous
 13 28 purposes:
 13 29 \$ 56,000

General Fund appropriation for the Iowa Public Information Board.

13 30 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is
 13 31 appropriated from the general fund of the state to the Iowa
 13 32 public information board for the fiscal year beginning July
 13 33 1, 2017, and ending June 30, 2018, the following amounts, or
 13 34 so much thereof as is necessary, to be used for the purposes
 13 35 designated:

DETAIL: Maintains the current level of funding and reflects no change in FTE positions compared to estimated net FY 2017.

14 1 For salaries, support, maintenance, and miscellaneous
 14 2 purposes and for not more than the following full-time
 14 3 equivalent positions:
 14 4 \$ 273,198
 14 5 FTEs 3.00

14 6 Sec. 19. DEPARTMENT OF REVENUE.

General Fund appropriation to the Department of Revenue.

14 7 1. There is appropriated from the general fund of the state
 14 8 to the department of revenue for the fiscal year beginning July
 14 9 1, 2017, and ending June 30, 2018, the following amounts, or
 14 10 so much thereof as is necessary, to be used for the purposes
 14 11 designated:

DETAIL: This is a general decrease of \$750,000 and reflects no change in FTE positions compared to estimated net FY 2017.

14 12 For salaries, support, maintenance, and miscellaneous
 14 13 purposes, and for not more than the following full-time
 14 14 equivalent positions:
 14 15 \$ 15,838,753
 14 16 FTEs 194.92

14 17 2. From the moneys appropriated in this section, the
 14 18 department shall use \$400,000 to pay the direct costs of
 14 19 compliance related to the collection and distribution of local
 14 20 sales and services taxes imposed pursuant to chapters 423B and
 14 21 423E.

Requires up to \$400,000 of the Department's General Fund appropriation to be used to pay the costs related to the Local Option Sales and Services Taxes.

14 22 3. The director of revenue shall prepare and issue a state
 14 23 appraisal manual and the revisions to the state appraisal
 14 24 manual as provided in section 421.17, subsection 17, without
 14 25 cost to a city or county.

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

14 26 Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There
 14 27 is appropriated from the motor vehicle fuel tax fund created
 14 28 pursuant to section 452A.77 to the department of revenue for
 14 29 the fiscal year beginning July 1, 2017, and ending June 30,
 14 30 2018, the following amount, or so much thereof as is necessary,
 14 31 to be used for the purposes designated:

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for the administration and enforcement of the Motor Vehicle Fuel Tax Program.

DETAIL: Maintains the current level of funding.

14 32 For salaries, support, maintenance, and miscellaneous
 14 33 purposes, and for administration and enforcement of the
 14 34 provisions of chapter 452A and the motor vehicle fuel tax
 14 35 program:
 15 1 \$ 1,305,775

15 2 Sec. 21. SECRETARY OF STATE. There is appropriated from
 15 3 the general fund of the state to the office of the secretary of
 15 4 state for the fiscal year beginning July 1, 2017, and ending
 15 5 June 30, 2018, the following amounts, or so much thereof as is
 15 6 necessary, to be used for the purposes designated:

15 7 1. ADMINISTRATION AND ELECTIONS
 15 8 For salaries, support, maintenance, and miscellaneous
 15 9 purposes, and for not more than the following full-time
 15 10 equivalent positions:
 15 11 \$ 2,125,518
 15 12 FTEs 11.50

15 13 The state department or agency that provides data processing
 15 14 services to support voter registration file maintenance and
 15 15 storage shall provide those services without charge.

15 16 2. BUSINESS SERVICES
 15 17 For salaries, support, maintenance, and miscellaneous
 15 18 purposes, and for not more than the following full-time
 15 19 equivalent positions:
 15 20 \$ 1,371,292
 15 21 FTEs 15.10

15 22 Sec. 22. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND
 15 23 APPROPRIATION — SECRETARY OF STATE. There is appropriated
 15 24 from the address confidentiality program revolving fund created
 15 25 in section 9.8 to the office of the secretary of state for the
 15 26 fiscal year beginning July 1, 2017, and ending June 30, 2018,
 15 27 the following amount, or so much thereof as is necessary, to be
 15 28 used for the purposes designated:
 15 29 For salaries, support, maintenance, and miscellaneous
 15 30 purposes:
 15 31 \$ 120,400

General Fund appropriation to the Office of the Secretary of State for administration and elections.

DETAIL: This is a general increase of \$700,000 and 0.10 FTE positions compared to estimated net FY 2017.

Prohibits State agencies from charging the Office of the Secretary of State a fee to provide data processing services for voter registration file maintenance.

General Fund appropriation to the Office of the Secretary of State for business services operations.

DETAIL: This is a decrease of \$54,226 and an increase of 0.50 FTE positions compared to estimated net FY 2017.

Provides for an appropriation of \$120,400 in surcharge revenue for FY 2018 from the Address Confidentiality Program Revolving Fund to the Office of the Secretary of State.

NOTE: House File 585 (Safe At Home Act) was enacted in 2015. This Act established the Address Confidentiality Program for victims of domestic abuse, domestic abuse assault, sexual abuse, stalking, and human trafficking. The Program is administered by the Office of the Secretary of State. This Act also created a surcharge of \$100 for convictions or deferred judgments for the crime of domestic abuse assault, sexual abuse, stalking, or human trafficking and a surcharge of \$50 for a contempt of court charge for violating a domestic abuse protective order. The funds collected from the imposition of surcharges are deposited by the State Court Administrator in the Address Confidentiality Program Revolving Fund and are subject to appropriation by the General Assembly.

15 32 Sec. 23. SECRETARY OF STATE FILING FEES REFUND.
 15 33 Notwithstanding the obligation to collect fees pursuant to the
 15 34 provisions of section 489.117, subsection 1, paragraphs "a" and
 15 35 "o", section 490.122, subsection 1, paragraphs "a" and "s",
 16 1 and section 504.113, subsection 1, paragraphs "a", "c", "d",
 16 2 "j", "k", "l", and "m", for the fiscal year beginning July 1,
 16 3 2017, the secretary of state may refund these fees to the filer
 16 4 pursuant to rules established by the secretary of state. The
 16 5 decision of the secretary of state not to issue a refund under
 16 6 rules established by the secretary of state is final and not
 16 7 subject to review pursuant to chapter 17A.

Permits the Secretary of State the discretion to refund certain fees if a filer is not satisfied with the quality of service provided. The decision to issue the refund is at the discretion of the Secretary of State and is not subject to administrative review.

DETAIL: Includes various record, filing, and copying fees.

16 8 Sec. 24. TREASURER OF STATE.
 16 9 1. There is appropriated from the general fund of the
 16 10 state to the office of treasurer of state for the fiscal year
 16 11 beginning July 1, 2017, and ending June 30, 2018, the following
 16 12 amount, or so much thereof as is necessary, to be used for the
 16 13 purposes designated:
 16 14 For salaries, support, maintenance, and miscellaneous
 16 15 purposes, and for not more than the following full-time
 16 16 equivalent positions:
 16 17 \$ 1,026,698
 16 18 FTEs 28.80

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: This is a general decrease of \$40,598 and 0.20 FTE positions compared to estimated net FY 2017.

16 19 2. The office of treasurer of state shall supply
 16 20 administrative support for the executive council.

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

16 21 Sec. 25. ROAD USE TAX FUND APPROPRIATION — OFFICE OF
 16 22 TREASURER OF STATE. There is appropriated from the road use
 16 23 tax fund created in section 312.1 to the office of treasurer of
 16 24 state for the fiscal year beginning July 1, 2017, and ending
 16 25 June 30, 2018, the following amount, or so much thereof as is
 16 26 necessary, to be used for the purposes designated:
 16 27 For enterprise resource management costs related to the
 16 28 distribution of road use tax funds:
 16 29 \$ 93,148

Road Use Tax Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of funding. This appropriation is used to cover a portion of the fees assessed by the DAS for I/3 Budget System costs related to the administration of the Road Use Tax Fund.

16 30 Sec. 26. IPERS — GENERAL OFFICE. There is appropriated
 16 31 from the Iowa public employees' retirement fund created in
 16 32 section 97B.7 to the Iowa public employees' retirement system
 16 33 for the fiscal year beginning July 1, 2017, and ending June 30,
 16 34 2018, the following amount, or so much thereof as is necessary,
 16 35 to be used for the purposes designated:
 17 1 For salaries, support, maintenance, and other operational
 17 2 purposes to pay the costs of the Iowa public employees'
 17 3 retirement system, and for not more than the following
 17 4 full-time equivalent positions:

Iowa Public Employees' Retirement System (IPERS) Trust Fund appropriation to the IPERS for administration.

DETAIL: Maintains the current level of funding and reflects no change in FTE positions compared to estimated net FY 2017.

17 5 \$ 17,686,968
 17 6 FTEs 88.13

17 7 Sec. 27. IOWA PRODUCTS. As a condition of receiving an
 17 8 appropriation, any agency appropriated moneys pursuant to this
 17 9 2017 Act shall give first preference when purchasing a product
 17 10 to an Iowa product or a product produced by an Iowa-based
 17 11 business. Second preference shall be given to a United States
 17 12 product or a product produced by a business based in the United
 17 13 States.

Requires all entities receiving an appropriation in this Bill to give first preference to purchasing an Iowa product or a product produced by an Iowa-based company and second preference to a United States product or product produced by a business based in the United States.

17 14 DIVISION II
 17 15 FY 2018-2019
 17 16 Sec. 28. DEPARTMENT OF ADMINISTRATIVE SERVICES.

Division II provides appropriations to State agencies for FY 2019 at 50.00% of the amount appropriated for FY 2018. The FTE positions for FY 2019 are authorized at the same level as FY 2018.

17 17 1. There is appropriated from the general fund of the state
 17 18 to the department of administrative services for the fiscal
 17 19 year beginning July 1, 2018, and ending June 30, 2019, the
 17 20 following amounts, or so much thereof as is necessary, to be
 17 21 used for the purposes designated:

17 22 a. For salaries, support, maintenance, and miscellaneous
 17 23 purposes, and for not more than the following full-time
 17 24 equivalent positions:
 17 25 \$ 1,814,748
 17 26 FTEs 51.13

17 27 b. For the payment of utility costs, and for not more than
 17 28 the following full-time equivalent positions:
 17 29 \$ 1,223,680
 17 30 FTEs 1.00

17 31 Notwithstanding section 8.33, any excess moneys appropriated
 17 32 for utility costs in this lettered paragraph shall not revert
 17 33 to the general fund of the state at the end of the fiscal year
 17 34 but shall remain available for expenditure for the purposes of
 17 35 this lettered paragraph during the succeeding fiscal year.

18 1 c. For Terrace Hill operations, and for not more than the
 18 2 following full-time equivalent positions:
 18 3 \$ 193,330
 18 4 FTEs 5.07

18 5 2. Any moneys and premiums collected by the department
 18 6 for workers' compensation shall be segregated into a separate
 18 7 workers' compensation fund in the state treasury to be used
 18 8 for payment of state employees' workers' compensation claims
 18 9 and administrative costs. Notwithstanding section 8.33,
 18 10 unencumbered or unobligated moneys remaining in this workers'
 18 11 compensation fund at the end of the fiscal year shall not
 18 12 revert but shall be available for expenditure for purposes of
 18 13 the fund for subsequent fiscal years.

18 14 Sec. 29. REVOLVING FUNDS. There is appropriated to the
 18 15 department of administrative services for the fiscal year

18 16 beginning July 1, 2018, and ending June 30, 2019, from the
 18 17 revolving funds designated in chapter 8A and from internal
 18 18 service funds created by the department such amounts as the
 18 19 department deems necessary for the operation of the department
 18 20 consistent with the requirements of chapter 8A.

18 21 Sec. 30. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION

18 22 CHARGE. For the fiscal year beginning July 1, 2018, and ending
 18 23 June 30, 2019, the monthly per contract administrative charge
 18 24 which may be assessed by the department of administrative
 18 25 services shall be \$2 per contract on all health insurance plans
 18 26 administered by the department.

18 27 Sec. 31. AUDITOR OF STATE.

18 28 1. There is appropriated from the general fund of the state
 18 29 to the office of the auditor of state for the fiscal year
 18 30 beginning July 1, 2018, and ending June 30, 2019, the following
 18 31 amounts, or so much thereof as is necessary, to be used for the
 18 32 purposes designated:

18 33 For salaries, support, maintenance, and miscellaneous
 18 34 purposes, and for not more than the following full-time
 18 35 equivalent positions:

19 1	.....	\$	447,128
19 2	.....	FTEs	103.00

19 3 2. The auditor of state may retain additional full-time
 19 4 equivalent positions as is reasonable and necessary to
 19 5 perform governmental subdivision audits which are reimbursable
 19 6 pursuant to section 11.20 or 11.21, to perform audits which are
 19 7 requested by and reimbursable from the federal government, and
 19 8 to perform work requested by and reimbursable from departments
 19 9 or agencies pursuant to section 11.5A or 11.5B. The auditor
 19 10 of state shall notify the department of management, the
 19 11 legislative fiscal committee, and the legislative services
 19 12 agency of the additional full-time equivalent positions
 19 13 retained.

19 14 3. The auditor of state shall allocate moneys from the
 19 15 appropriation in this section solely for audit work related to
 19 16 the comprehensive annual financial report, federally required
 19 17 audits, and investigations of embezzlement, theft, or other
 19 18 significant financial irregularities until the audit of the
 19 19 comprehensive annual financial report is complete.

19 20 Sec. 32. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There

19 21 is appropriated from the general fund of the state to the
 19 22 Iowa ethics and campaign disclosure board for the fiscal year
 19 23 beginning July 1, 2018, and ending June 30, 2019, the following
 19 24 amount, or so much thereof as is necessary, to be used for the
 19 25 purposes designated:

19 26 For salaries, support, maintenance, and miscellaneous
 19 27 purposes, and for not more than the following full-time
 19 28 equivalent positions:

19 29 \$ 273,751
 19 30 FTEs 6.00
 19 31 Sec. 33. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL
 19 32 SERVICE FUNDS — IOWACCESS.
 19 33 1. There is appropriated to the office of the chief
 19 34 information officer for the fiscal year beginning July 1, 2018,
 19 35 and ending June 30, 2019, from the revolving funds designated
 20 1 in chapter 8B and from internal service funds created by the
 20 2 office such amounts as the office deems necessary for the
 20 3 operation of the office consistent with the requirements of
 20 4 chapter 8B.
 20 5 2. a. Notwithstanding section 321A.3, subsection 1,
 20 6 for the fiscal year beginning July 1, 2018, and ending June
 20 7 30, 2019, the first \$375,000 collected by the department of
 20 8 transportation and transferred to the treasurer of state
 20 9 with respect to the fees for transactions involving the
 20 10 furnishing of a certified abstract of a vehicle operating
 20 11 record under section 321A.3, subsection 1, shall be transferred
 20 12 to the lowAccess revolving fund created in section 8B.33 for
 20 13 the purposes of developing, implementing, maintaining, and
 20 14 expanding electronic access to government records as provided
 20 15 by law.
 20 16 b. All fees collected with respect to transactions
 20 17 involving lowAccess shall be deposited in the lowAccess
 20 18 revolving fund created under section 8B.33 and shall be used
 20 19 only for the support of lowAccess projects.
 20 20 Sec. 34. DEPARTMENT OF COMMERCE.
 20 21 1. There is appropriated from the general fund of the state
 20 22 to the department of commerce for the fiscal year beginning
 20 23 July 1, 2018, and ending June 30, 2019, the following amounts,
 20 24 or so much thereof as is necessary, to be used for the purposes
 20 25 designated:
 20 26 a. ALCOHOLIC BEVERAGES DIVISION
 20 27 For salaries, support, maintenance, and miscellaneous
 20 28 purposes, and for not more than the following full-time
 20 29 equivalent positions:
 20 30 \$ 502,731
 20 31 FTEs 16.90
 20 32 b. PROFESSIONAL LICENSING AND REGULATION BUREAU
 20 33 For salaries, support, maintenance, and miscellaneous
 20 34 purposes, and for not more than the following full-time
 20 35 equivalent positions:
 21 1 \$ 186,813
 21 2 FTEs 9.00
 21 3 2. There is appropriated from the department of commerce
 21 4 revolving fund created in section 546.12 to the department of
 21 5 commerce for the fiscal year beginning July 1, 2018, and ending
 21 6 June 30, 2019, the following amounts, or so much thereof as is

21 7 necessary, to be used for the purposes designated:

21 8 a. BANKING DIVISION

21 9 For salaries, support, maintenance, and miscellaneous

21 10 purposes, and for not more than the following full-time

21 11 equivalent positions:

21 12	.....	\$	5,409,895
21 13	.....	FTEs	79.00

21 14 b. CREDIT UNION DIVISION

21 15 For salaries, support, maintenance, and miscellaneous

21 16 purposes, and for not more than the following full-time

21 17 equivalent positions:

21 18	.....	\$	934,628
21 19	.....	FTEs	13.00

21 20 c. INSURANCE DIVISION

21 21 (1) For salaries, support, maintenance, and miscellaneous

21 22 purposes, and for not more than the following full-time

21 23 equivalent positions:

21 24	.....	\$	2,742,945
21 25	.....	FTEs	115.75

21 26 (2) The insurance division may reallocate authorized

21 27 full-time equivalent positions as necessary to respond to

21 28 accreditation recommendations or requirements.

21 29 (3) The insurance division expenditures for examination

21 30 purposes may exceed the projected receipts, refunds, and

21 31 reimbursements, estimated pursuant to section 505.7, subsection

21 32 7, including the expenditures for retention of additional

21 33 personnel, if the expenditures are fully reimbursable and the

21 34 division first does both of the following:

21 35 (a) Notifies the department of management, the legislative

22 1 services agency, and the legislative fiscal committee of the

22 2 need for the expenditures.

22 3 (b) Files with each of the entities named in subparagraph

22 4 division (a) the legislative and regulatory justification for

22 5 the expenditures, along with an estimate of the expenditures.

22 6 d. UTILITIES DIVISION

22 7 (1) For salaries, support, maintenance, and miscellaneous

22 8 purposes, and for not more than the following full-time

22 9 equivalent positions:

22 10	.....	\$	4,520,203
22 11	.....	FTEs	67.75

22 12 (2) The utilities division may expend additional moneys,

22 13 including moneys for additional personnel, if those additional

22 14 expenditures are actual expenses which exceed the moneys

22 15 budgeted for utility regulation and the expenditures are fully

22 16 reimbursable. Before the division expends or encumbers an

22 17 amount in excess of the moneys budgeted for regulation, the

22 18 division shall first do both of the following:

22 19 (a) Notify the department of management, the legislative

22 20 services agency, and the legislative fiscal committee of the
22 21 need for the expenditures.

22 22 (b) File with each of the entities named in subparagraph
22 23 division (a) the legislative and regulatory justification for
22 24 the expenditures, along with an estimate of the expenditures.

22 25 3. CHARGES. Each division and the office of consumer
22 26 advocate shall include in its charges assessed or revenues
22 27 generated an amount sufficient to cover the amount stated
22 28 in its appropriation and any state-assessed indirect costs
22 29 determined by the department of administrative services.

22 30 Sec. 35. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
22 31 AND REGULATION BUREAU. There is appropriated from the housing

22 32 trust fund created pursuant to section 16.181, to the bureau of
22 33 professional licensing and regulation of the banking division
22 34 of the department of commerce for the fiscal year beginning
22 35 July 1, 2018, and ending June 30, 2019, the following amounts,
23 1 or so much thereof as is necessary, to be used for the purposes
23 2 designated:

23 3 For salaries, support, maintenance, and miscellaneous
23 4 purposes:
23 5 \$ 31,159

23 6 Sec. 36. GOVERNOR AND LIEUTENANT GOVERNOR. There is
23 7 appropriated from the general fund of the state to the offices
23 8 of the governor and the lieutenant governor for the fiscal year
23 9 beginning July 1, 2018, and ending June 30, 2019, the following
23 10 amounts, or so much thereof as is necessary, to be used for the
23 11 purposes designated:

23 12 1. GENERAL OFFICE
23 13 For salaries, support, maintenance, and miscellaneous
23 14 purposes, and for not more than the following full-time
23 15 equivalent positions:
23 16 \$ 1,037,421
23 17 FTEs 22.00

23 18 2. TERRACE HILL QUARTERS
23 19 For the governor's quarters at Terrace Hill, including
23 20 salaries, support, maintenance, and miscellaneous purposes, and
23 21 for not more than the following full-time equivalent positions:
23 22 \$ 46,035
23 23 FTEs 1.93

23 24 Sec. 37. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
23 25 is appropriated from the general fund of the state to the
23 26 governor's office of drug control policy for the fiscal year
23 27 beginning July 1, 2018, and ending June 30, 2019, the following
23 28 amount, or so much thereof as is necessary, to be used for the
23 29 purposes designated:

23 30 For salaries, support, maintenance, and miscellaneous
23 31 purposes, including statewide coordination of the drug abuse
23 32 resistance education (D.A.R.E.) programs or similar programs,

23 33 and for not more than the following full-time equivalent
23 34 positions:

23 35	.....	\$	114,153
24 1	.....	FTEs	4.00

24 2 Sec. 38. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
24 3 from the general fund of the state to the department of human
24 4 rights for the fiscal year beginning July 1, 2018, and ending
24 5 June 30, 2019, the following amounts, or so much thereof as is
24 6 necessary, to be used for the purposes designated:

24 7 1. CENTRAL ADMINISTRATION DIVISION

24 8 For salaries, support, maintenance, and miscellaneous
24 9 purposes, and for not more than the following full-time
24 10 equivalent positions:

24 11	.....	\$	100,617
24 12	.....	FTEs	5.65

24 13 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

24 14 For salaries, support, maintenance, and miscellaneous
24 15 purposes, and for not more than the following full-time
24 16 equivalent positions:

24 17	.....	\$	482,792
24 18	.....	FTEs	7.81

24 19 Sec. 39. DEPARTMENT OF INSPECTIONS AND APPEALS. There
24 20 is appropriated from the general fund of the state to the
24 21 department of inspections and appeals for the fiscal year
24 22 beginning July 1, 2018, and ending June 30, 2019, the following
24 23 amounts, or so much thereof as is necessary, to be used for the
24 24 purposes designated:

24 25 1. ADMINISTRATION DIVISION

24 26 For salaries, support, maintenance, and miscellaneous
24 27 purposes, and for not more than the following full-time
24 28 equivalent positions:

24 29	.....	\$	258,117
24 30	.....	FTEs	13.65

24 31 2. ADMINISTRATIVE HEARINGS DIVISION

24 32 For salaries, support, maintenance, and miscellaneous
24 33 purposes, and for not more than the following full-time
24 34 equivalent positions:

24 35	.....	\$	321,410
25 1	.....	FTEs	23.00

25 2 3. INVESTIGATIONS DIVISION

25 3 a. For salaries, support, maintenance, and miscellaneous
25 4 purposes, and for not more than the following full-time
25 5 equivalent positions:

25 6	.....	\$	1,218,096
25 7	.....	FTEs	53.50

25 8 b. By December 1, 2018, the department, in coordination
25 9 with the investigations division, shall submit a report to the
25 10 general assembly concerning the division's activities relative

25 11 to fraud in public assistance programs for the fiscal year
 25 12 beginning July 1, 2017, and ending June 30, 2018. The report
 25 13 shall include but is not limited to a summary of the number
 25 14 of cases investigated, case outcomes, overpayment dollars
 25 15 identified, amount of cost avoidance, and actual dollars
 25 16 recovered.

25 17 4. HEALTH FACILITIES DIVISION

25 18 a. For salaries, support, maintenance, and miscellaneous
 25 19 purposes, and for not more than the following full-time
 25 20 equivalent positions:

25 21	.....	\$	2,410,560
25 22	.....	FTEs	117.00

25 23 b. The department shall, in coordination with the health
 25 24 facilities division, make the following information available
 25 25 to the public as part of the department's development efforts
 25 26 to revise the department's internet site:

25 27 (1) The number of inspections conducted by the division
 25 28 annually by type of service provider and type of inspection.

25 29 (2) The total annual operations budget for the division,
 25 30 including general fund appropriations and federal contract
 25 31 dollars received by type of service provider inspected.

25 32 (3) The total number of full-time equivalent positions in
 25 33 the division, to include the number of full-time equivalent
 25 34 positions serving in a supervisory capacity, and serving as
 25 35 surveyors, inspectors, or monitors in the field by type of
 26 1 service provider inspected.

26 2 (4) Identification of state and federal survey trends,
 26 3 cited regulations, the scope and severity of deficiencies
 26 4 identified, and federal and state fines assessed and collected
 26 5 concerning nursing and assisted living facilities and programs.

26 6 c. It is the intent of the general assembly that the
 26 7 department and division continuously solicit input from
 26 8 facilities regulated by the division to assess and improve
 26 9 the division's level of collaboration and to identify new
 26 10 opportunities for cooperation.

26 11 5. EMPLOYMENT APPEAL BOARD

26 12 a. For salaries, support, maintenance, and miscellaneous
 26 13 purposes, and for not more than the following full-time
 26 14 equivalent positions:

26 15	.....	\$	19,985
26 16	.....	FTEs	11.00

26 17 b. The employment appeal board shall be reimbursed by
 26 18 the labor services division of the department of workforce
 26 19 development for all costs associated with hearings conducted
 26 20 under chapter 91C, related to contractor registration. The
 26 21 board may expend, in addition to the amount appropriated under
 26 22 this subsection, additional amounts as are directly billable
 26 23 to the labor services division under this subsection and to

26 24 retain the additional full-time equivalent positions as needed
 26 25 to conduct hearings required pursuant to chapter 91C.
 26 26 6. CHILD ADVOCACY BOARD
 26 27 a. For foster care review and the court appointed special
 26 28 advocate program, including salaries, support, maintenance, and
 26 29 miscellaneous purposes, and for not more than the following
 26 30 full-time equivalent positions:

26 31	.....	\$	1,268,845
26 32	.....	FTEs	32.25

26 33 b. The department of human services, in coordination with
 26 34 the child advocacy board and the department of inspections and
 26 35 appeals, shall submit an application for funding available
 27 1 pursuant to Tit.IV-E of the federal Social Security Act for
 27 2 claims for child advocacy board administrative review costs.
 27 3 c. The court appointed special advocate program shall
 27 4 investigate and develop opportunities for expanding
 27 5 fund-raising for the program.
 27 6 d. Administrative costs charged by the department of
 27 7 inspections and appeals for items funded under this subsection
 27 8 shall not exceed 4 percent of the amount appropriated in this
 27 9 subsection.

27 10 7. FOOD AND CONSUMER SAFETY

27 11 For salaries, support, maintenance, and miscellaneous
 27 12 purposes, and for not more than the following full-time
 27 13 equivalent positions:

27 14	.....	\$	282,374
27 15	.....	FTEs	28.50

27 16 8. APPROPRIATION REDUCTION — REALLOCATION. The department

27 17 of inspections and appeals shall reduce appropriations made in
 27 18 this section by \$101,591. Notwithstanding section 8.39, the
 27 19 department of inspections and appeals, in consultation with the
 27 20 department of management, may reallocate moneys appropriated
 27 21 in this section as necessary to best fulfill the needs of the
 27 22 department provided for in the appropriation. However, the
 27 23 department of inspections and appeals shall not reallocate
 27 24 moneys appropriated to the department in this section unless
 27 25 notice of the reallocation is given to the legislative services
 27 26 agency prior to the effective date of the reallocation. The
 27 27 notice shall include information regarding the rationale for
 27 28 reallocating the moneys. The department of inspections and
 27 29 appeals shall not reallocate moneys appropriated in this
 27 30 section for the purpose of eliminating any program.

27 31 Sec. 40. DEPARTMENT OF INSPECTIONS AND APPEALS — LICENSE OR
 27 32 REGISTRATION FEES.

27 33 1. For the fiscal year beginning July 1, 2018, and ending
 27 34 June 30, 2019, the department of inspections and appeals
 27 35 shall collect any license or registration fees or electronic
 28 1 transaction fees generated during the fiscal year as a result

28 2 of licensing and registration activities under chapters 99B,
28 3 137C, 137D, and 137F.

28 4 2. From the fees collected by the department under this
28 5 section on behalf of a municipal corporation with which
28 6 the department has an agreement pursuant to section 137F.3,
28 7 through a statewide electronic licensing system operated by
28 8 the department, notwithstanding section 137F.6, subsection 3,
28 9 the department shall remit the amount of those fees to the
28 10 municipal corporation for whom the fees were collected less
28 11 any electronic transaction fees collected by the department to
28 12 enable electronic payment.

28 13 3. From the fees collected by the department under this
28 14 section, other than those fees described in subsection 2,
28 15 the department shall deposit the amount of \$400,000 into the
28 16 general fund of the state prior to June 30, 2019.

28 17 4. From the fees collected by the department under this
28 18 section, other than those fees described in subsections 2 and
28 19 3, the department shall retain the remainder of the fees for
28 20 the purposes of enforcing the provisions of chapters 99B, 137C,
28 21 137D, and 137F. Notwithstanding section 8.33, moneys retained
28 22 by the department pursuant to this subsection that remain
28 23 unencumbered or unobligated at the end of the fiscal year
28 24 shall not revert but shall remain available for expenditure
28 25 for the purposes of enforcing the provisions of chapters 99B,
28 26 137C, 137D, and 137F during the succeeding fiscal year. The
28 27 department shall provide an annual report to the department of
28 28 management and the legislative services agency on fees billed
28 29 and collected and expenditures from the moneys retained by
28 30 the department in a format as determined by the department
28 31 of management in consultation with the legislative services
28 32 agency.

28 33 Sec. 41. RACING AND GAMING COMMISSION — RACING AND GAMING

28 34 REGULATION. There is appropriated from the gaming regulatory
28 35 revolving fund established in section 99F.20 to the racing and
29 1 gaming commission of the department of inspections and appeals
29 2 for the fiscal year beginning July 1, 2018, and ending June 30,
29 3 2019, the following amount, or so much thereof as is necessary,
29 4 to be used for the purposes designated:

29 5 For salaries, support, maintenance, and miscellaneous
29 6 purposes for regulation, administration, and enforcement of
29 7 pari-mutuel racetracks, excursion boat gambling, and gambling
29 8 structure laws and for not more than the following full-time
29 9 equivalent positions:
29 10 \$ 3,097,250
29 11 FTEs 62.10

29 12 Sec. 42. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF

29 13 INSPECTIONS AND APPEALS. There is appropriated from the road
29 14 use tax fund created in section 312.1 to the administrative

29 15 hearings division of the department of inspections and appeals
 29 16 for the fiscal year beginning July 1, 2018, and ending June 30,
 29 17 2019, the following amount, or so much thereof as is necessary,
 29 18 to be used for the purposes designated:

29 19 For salaries, support, maintenance, and miscellaneous
 29 20 purposes:
 29 21 \$ 811,949

29 22 Sec. 43. DEPARTMENT OF MANAGEMENT. There is appropriated
 29 23 from the general fund of the state to the department of
 29 24 management for the fiscal year beginning July 1, 2018, and
 29 25 ending June 30, 2019, the following amounts, or so much thereof
 29 26 as is necessary, to be used for the purposes designated:

29 27 For enterprise resource planning, providing for a salary
 29 28 model administrator, conducting performance audits, and the
 29 29 department's LEAN process; for salaries, support, maintenance,
 29 30 and miscellaneous purposes; and for not more than the following
 29 31 full-time equivalent positions:

29 32 \$ 1,207,009
 29 33 FTEs 21.00

29 34 Sec. 44. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 29 35 MANAGEMENT. There is appropriated from the road use tax fund

30 1 created in section 312.1 to the department of management for
 30 2 the fiscal year beginning July 1, 2018, and ending June 30,
 30 3 2019, the following amount, or so much thereof as is necessary,
 30 4 to be used for the purposes designated:

30 5 For salaries, support, maintenance, and miscellaneous
 30 6 purposes:
 30 7 \$ 28,000

30 8 Sec. 45. IOWA PUBLIC INFORMATION BOARD. There is
 30 9 appropriated from the general fund of the state to the Iowa
 30 10 public information board for the fiscal year beginning July
 30 11 1, 2018, and ending June 30, 2019, the following amounts, or
 30 12 so much thereof as is necessary, to be used for the purposes
 30 13 designated:

30 14 For salaries, support, maintenance, and miscellaneous
 30 15 purposes and for not more than the following full-time
 30 16 equivalent positions:
 30 17 \$ 136,599
 30 18 FTEs 3.00

30 19 Sec. 46. DEPARTMENT OF REVENUE.
 30 20 1. There is appropriated from the general fund of the state
 30 21 to the department of revenue for the fiscal year beginning July
 30 22 1, 2018, and ending June 30, 2019, the following amounts, or
 30 23 so much thereof as is necessary, to be used for the purposes
 30 24 designated:

30 25 For salaries, support, maintenance, and miscellaneous
 30 26 purposes, and for not more than the following full-time
 30 27 equivalent positions:

30 28 \$ 7,919,377

30 29 FTEs 194.92

30 30 2. From the moneys appropriated in this section, the
30 31 department shall use \$200,000 to pay the direct costs of
30 32 compliance related to the collection and distribution of local
30 33 sales and services taxes imposed pursuant to chapters 423B and
30 34 423E.

30 35 3. The director of revenue shall prepare and issue a state
31 1 appraisal manual and the revisions to the state appraisal
31 2 manual as provided in section 421.17, subsection 17, without
31 3 cost to a city or county.

31 4 Sec. 47. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There
31 5 is appropriated from the motor vehicle fuel tax fund created
31 6 pursuant to section 452A.77 to the department of revenue for
31 7 the fiscal year beginning July 1, 2018, and ending June 30,
31 8 2019, the following amount, or so much thereof as is necessary,
31 9 to be used for the purposes designated:

31 10 For salaries, support, maintenance, and miscellaneous
31 11 purposes, and for administration and enforcement of the
31 12 provisions of chapter 452A and the motor vehicle fuel tax
31 13 program:

31 14 \$ 652,888

31 15 Sec. 48. SECRETARY OF STATE. There is appropriated from
31 16 the general fund of the state to the office of the secretary of
31 17 state for the fiscal year beginning July 1, 2018, and ending
31 18 June 30, 2019, the following amounts, or so much thereof as is
31 19 necessary, to be used for the purposes designated:

31 20 1. ADMINISTRATION AND ELECTIONS

31 21 For salaries, support, maintenance, and miscellaneous
31 22 purposes, and for not more than the following full-time
31 23 equivalent positions:

31 24 \$ 1,062,759

31 25 FTEs 11.50

31 26 The state department or agency that provides data processing
31 27 services to support voter registration file maintenance and
31 28 storage shall provide those services without charge.

31 29 2. BUSINESS SERVICES

31 30 For salaries, support, maintenance, and miscellaneous
31 31 purposes, and for not more than the following full-time
31 32 equivalent positions:

31 33 \$ 685,646

31 34 FTEs 15.10

31 35 Sec. 49. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND

32 1 APPROPRIATION — SECRETARY OF STATE. There is appropriated
32 2 from the address confidentiality program revolving fund created
32 3 in section 9.8 to the office of the secretary of state for the
32 4 fiscal year beginning July 1, 2018, and ending June 30, 2019,
32 5 the following amount, or so much thereof as is necessary, to be

32 6 used for the purposes designated:
 32 7 For salaries, support, maintenance, and miscellaneous
 32 8 purposes:
 32 9 \$ 60,200

32 10 Sec. 50. SECRETARY OF STATE FILING FEES REFUND.
 32 11 Notwithstanding the obligation to collect fees pursuant to the
 32 12 provisions of section 489.117, subsection 1, paragraphs "a" and
 32 13 "o", section 490.122, subsection 1, paragraphs "a" and "s",
 32 14 and section 504.113, subsection 1, paragraphs "a", "c", "d",
 32 15 "j", "k", "l", and "m", for the fiscal year beginning July 1,
 32 16 2017, the secretary of state may refund these fees to the filer
 32 17 pursuant to rules established by the secretary of state. The
 32 18 decision of the secretary of state not to issue a refund under
 32 19 rules established by the secretary of state is final and not
 32 20 subject to review pursuant to chapter 17A.

32 21 Sec. 51. TREASURER OF STATE.
 32 22 1. There is appropriated from the general fund of the
 32 23 state to the office of treasurer of state for the fiscal year
 32 24 beginning July 1, 2018, and ending June 30, 2019, the following
 32 25 amount, or so much thereof as is necessary, to be used for the
 32 26 purposes designated:
 32 27 For salaries, support, maintenance, and miscellaneous
 32 28 purposes, and for not more than the following full-time
 32 29 equivalent positions:
 32 30 \$ 513,349
 32 31 FTEs 28.80

32 32 2. The office of treasurer of state shall supply
 32 33 administrative support for the executive council.

32 34 Sec. 52. ROAD USE TAX FUND APPROPRIATION — OFFICE OF
 32 35 TREASURER OF STATE. There is appropriated from the road use
 33 1 tax fund created in section 312.1 to the office of treasurer of
 33 2 state for the fiscal year beginning July 1, 2018, and ending
 33 3 June 30, 2019, the following amount, or so much thereof as is
 33 4 necessary, to be used for the purposes designated:
 33 5 For enterprise resource management costs related to the
 33 6 distribution of road use tax funds:

33 7 \$ 46,574

33 8 Sec. 53. IPERS — GENERAL OFFICE. There is appropriated
 33 9 from the Iowa public employees' retirement fund created in
 33 10 section 97B.7 to the Iowa public employees' retirement system
 33 11 for the fiscal year beginning July 1, 2018, and ending June 30,
 33 12 2019, the following amount, or so much thereof as is necessary,
 33 13 to be used for the purposes designated:

33 14 For salaries, support, maintenance, and other operational
 33 15 purposes to pay the costs of the Iowa public employees'
 33 16 retirement system, and for not more than the following
 33 17 full-time equivalent positions:
 33 18 \$ 8,843,484

33 19 FTEs 88.13
 33 20 Sec. 54. IOWA PRODUCTS. As a condition of receiving an
 33 21 appropriation, any agency appropriated moneys pursuant to this
 33 22 2017 Act shall give first preference when purchasing a product
 33 23 to an Iowa product or a product produced by an Iowa-based
 33 24 business. Second preference shall be given to a United States
 33 25 product or a product produced by a business based in the United
 33 26 States.

33 27 DIVISION III
 33 28 STANDING APPROPRIATIONS — LIMITATIONS

33 29 Sec. 55. LIMITATION OF STANDING APPROPRIATION — FY
 33 30 2017-2018. Notwithstanding the standing appropriation in the
 33 31 following designated section for the fiscal year beginning July
 33 32 1, 2017, and ending June 30, 2018, the amount appropriated from
 33 33 the general fund of the state pursuant to this section for the
 33 34 following designated purpose shall not exceed the following
 33 35 amount:
 34 1 For the enforcement of chapter 453D relating to tobacco
 34 2 product manufacturers under section 453D.8:
 34 3 \$ 17,525

General Fund appropriation to the Department of Revenue for FY 2018 tobacco reporting requirements.

DETAIL: This is a decrease of \$891 compared to estimated net FY 2017. Iowa Code section [453D.8](#) provides a standing limited appropriation of \$25,000 from the General Fund for the enforcement of Iowa Code chapter [453D](#) (Tobacco Product Manufacturers – Enforcement of Financial Obligations). The FY 2016 and FY 2017 appropriations were \$18,416.

34 4 Sec. 56. LIMITATION OF STANDING APPROPRIATION — FY
 34 5 2018-2019. Notwithstanding the standing appropriation in the
 34 6 following designated section for the fiscal year beginning July
 34 7 1, 2018, and ending June 30, 2019, the amount appropriated from
 34 8 the general fund of the state pursuant to this section for the
 34 9 following designated purpose shall not exceed the following
 34 10 amount:
 34 11 For the enforcement of chapter 453D relating to tobacco
 34 12 product manufacturers under section 453D.8:
 34 13 \$ 8,763

General Fund appropriation to the Department of Revenue for FY 2019 for tobacco reporting requirements.

DETAIL: The FY 2019 appropriation is 50.00% of the amount appropriated for FY 2018.

34 14 DIVISION IV
 34 15 MISCELLANEOUS STATUTORY CHANGES

34 16 DEPARTMENT OF INSPECTIONS AND APPEALS — ADMINISTRATIVE LAW
 34 17 JUDGES

34 18 Sec. 57. Section 10A.801, subsection 2, Code 2017, is
 34 19 amended to read as follows:
 34 20 2. The administrator shall coordinate the division's
 34 21 conduct of appeals and administrative hearings as provided
 34 22 by law, shall serve as chief administrative law judge of the
 34 23 division, and may conduct any proceeding for which the division
 34 24 provides an administrative law judge.

CODE: Permits the administrator of the Administrative Hearings Division of the DIA to serve as the Chief Administrative Law Judge of the Division and to conduct any proceeding for which the Division provides an administrative law judge. Also, does not permit the Chief Administrative Law Judge to be covered under the merit system provisions of Iowa Code chapter 8A.

34 25 Sec. 58. Section 10A.801, subsection 3, paragraph a, Code
 34 26 2017, is amended to read as follows:
 34 27 a. The department shall employ a sufficient number of
 34 28 administrative law judges to conduct proceedings for which

34 29 agencies are required, by section 17A.11 or any other provision
 34 30 of law, to use an administrative law judge employed by the
 34 31 division. An administrative law judge employed by the division
 34 32 shall not perform duties inconsistent with the judge's duties
 34 33 and responsibilities as an administrative law judge and shall
 34 34 be located in an office that is separated from the offices of
 34 35 the agencies for which that person acts as a presiding officer.
 35 1 Administrative law judges, except the chief administrative
 35 2 law judge, shall be covered by the merit system provisions of
 35 3 chapter 8A, subchapter IV.
 35 4 Sec. 59. Section 10A.801, subsection 6, Code 2017, is
 35 5 amended to read as follows:
 35 6 6.—~~After July 1, 1999, a~~ A person shall not be ~~newly~~
 35 7 employed by the division as the administrator or as an
 35 8 administrative law judge to preside over contested case
 35 9 proceedings unless that person has a license to practice law
 35 10 in this state.

35 11 CIGARETTES, CIGARS, OTHER TOBACCO PRODUCTS, AND ALTERNATIVE
 35 12 NICOTINE PRODUCTS AND VAPOR PRODUCTS — PERMITS

35 13 Sec. 60. Section 453A.13, subsection 2, paragraph c, Code
 35 14 2017, is amended to read as follows:
 35 15 c. The department, or a city or county, shall submit a
 35 16 duplicate of any application for a retail permit ~~and any~~
 35 17 ~~retail permit issued by the entity under this subsection~~ to
 35 18 the alcoholic beverages division of the department of commerce
 35 19 within thirty days of the issuance. The alcoholic beverages
 35 20 division of the department of commerce shall submit the current
 35 21 list of all retail permits issued to the Iowa department of
 35 22 public health by the ~~first~~ last day of each quarter of a state
 35 23 fiscal year.

35 24 Sec. 61. Section 453A.47A, subsection 6, Code 2017, is
 35 25 amended to read as follows:
 35 26 6. ISSUANCE. Cities shall issue retail permits to retailers
 35 27 within their respective limits. County boards of supervisors
 35 28 shall issue retail permits to retailers in their respective
 35 29 counties, outside of the corporate limits of cities. The city
 35 30 or county shall submit a duplicate of any application for
 35 31 a retail permit ~~and any retail permit issued by the entity~~
 35 32 ~~under this section~~ to the alcoholic beverages division of the
 35 33 department of commerce within thirty days of issuance. The
 35 34 alcoholic beverages division of the department of commerce
 35 35 shall submit the current list of all retail permits issued to
 36 1 the Iowa department of public health by the ~~first~~ last day of
 36 2 each quarter of a state fiscal year.

36 3 DIVISION V
 36 4 EFFECTIVE DATE PROVISIONS

CODE: Requires a duplicate of any applications for a retail permit to be submitted to the Alcoholic Beverages Division of the Department of Commerce by the last day of the quarter of the State fiscal year but eliminates the requirement for additional retail permits to be continually resubmitted throughout the quarter.

36 5 Sec. 62. EFFECTIVE UPON ENACTMENT. The following
36 6 provision or provisions of this Act, being deemed of immediate
36 7 importance, take effect upon enactment:
36 8 1. The sections of this Act amending section 10A.801.

Specifies that Section 57 of the Bill takes effect upon enactment.
Section 57 permits the administrator of the Administrative Hearings
Division in the DIA to serve as the Chief Administrative Law Judge of
the Division.

Summary Data

General Fund

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	House Approp FY 2018 (4)	House Appr vs. Est Net 2017 (5)	House Appr YR2 FY 2019 (6)
Administration and Regulation	\$ 52,382,694	\$ 48,789,348	\$ 48,717,077	\$ 47,393,637	\$ -1,395,711	\$ 23,696,823
Grand Total	\$ 52,382,694	\$ 48,789,348	\$ 48,717,077	\$ 47,393,637	\$ -1,395,711	\$ 23,696,823

Administration and Regulation

General Fund

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	House Approp FY 2018 (4)	House Appr vs. Est Net 2017 (5)	House Appr YR2 FY 2019 (6)	Page and Line # (7)
<u>Administrative Services, Department of</u>							
Administrative Services							
Operations	\$ 4,067,924	\$ 3,872,647	\$ 3,851,496	\$ 3,629,496	\$ -243,151	\$ 1,814,748	PG 1 LN 3
Utilities	3,018,909	2,509,649	2,447,360	2,447,360	-62,289	1,223,680	PG 1 LN 14
Terrace Hill Operations	405,914	385,933	386,660	386,660	727	193,330	PG 1 LN 23
Total Administrative Services, Department of	\$ 7,492,747	\$ 6,768,229	\$ 6,685,516	\$ 6,463,516	\$ -304,713	\$ 3,231,758	
<u>Auditor of State</u>							
Auditor Of State							
Auditor of State - General Office	\$ 944,506	\$ 929,617	\$ 894,255	\$ 894,255	\$ -35,362	\$ 447,128	PG 2 LN 14
Total Auditor of State	\$ 944,506	\$ 929,617	\$ 894,255	\$ 894,255	\$ -35,362	\$ 447,128	
<u>Ethics and Campaign Disclosure Board, Iowa</u>							
Campaign Finance Disclosure							
Ethics & Campaign Disclosure Board	\$ 550,335	\$ 547,501	\$ 607,501	\$ 547,501	\$ 0	\$ 273,751	PG 3 LN 7
Total Ethics and Campaign Disclosure Board, Iowa	\$ 550,335	\$ 547,501	\$ 607,501	\$ 547,501	\$ 0	\$ 273,751	
<u>Commerce, Department of</u>							
Alcoholic Beverages							
Alcoholic Beverages Operations	\$ 1,220,391	\$ 1,201,153	\$ 1,155,461	\$ 1,005,461	\$ -195,692	\$ 502,731	PG 4 LN 13
Professional Licensing and Reg.							
Professional Licensing Bureau	\$ 601,537	\$ 443,655	\$ 426,777	\$ 373,626	\$ -70,029	\$ 186,813	PG 4 LN 19
Total Commerce, Department of	\$ 1,821,928	\$ 1,644,808	\$ 1,582,238	\$ 1,379,087	\$ -265,721	\$ 689,544	
<u>Governor/Lt. Governor's Office</u>							
Governor's Office							
Governor/Lt. Governor's Office	\$ 2,196,455	\$ 2,160,842	\$ 2,171,901	\$ 2,074,842	\$ -86,000	\$ 1,037,421	PG 6 LN 34
Terrace Hill Quarters	93,111	92,631	92,070	92,070	-561	46,035	PG 7 LN 5
Total Governor/Lt. Governor's Office	\$ 2,289,566	\$ 2,253,473	\$ 2,263,971	\$ 2,166,912	\$ -86,561	\$ 1,083,456	
<u>Drug Control Policy, Governor's Office of</u>							
Office of Drug Control Policy							
Operations	\$ 241,134	\$ 237,333	\$ 228,305	\$ 228,305	\$ -9,028	\$ 114,153	PG 7 LN 11
Total Drug Control Policy, Governor's Office of	\$ 241,134	\$ 237,333	\$ 228,305	\$ 228,305	\$ -9,028	\$ 114,153	

Administration and Regulation General Fund

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	House Approp FY 2018 (4)	House Appr vs. Est Net 2017 (5)	House Appr YR2 FY 2019 (6)	Page and Line # (7)
<u>Human Rights, Department of</u>							
Human Rights, Dept. of							
Central Administration	\$ 224,184	\$ 211,824	\$ 212,256	\$ 201,233	\$ -10,591	\$ 100,617	PG 7 LN 29
Community Advocacy and Services	1,028,077	1,016,404	973,380	965,584	-50,820	482,792	PG 7 LN 35
Total Human Rights, Department of	\$ 1,252,261	\$ 1,228,228	\$ 1,185,636	\$ 1,166,817	\$ -61,411	\$ 583,409	
<u>Inspections and Appeals, Department of</u>							
Inspections and Appeals, Dept. of							
Administration Division	\$ 545,242	\$ 524,632	\$ 516,234	\$ 516,234	\$ -8,398	\$ 258,117	PG 8 LN 12
Administrative Hearings Division	678,942	653,276	642,820	642,820	-10,456	321,410	PG 8 LN 18
Investigations Division	2,573,089	2,475,820	2,436,192	2,436,192	-39,628	1,218,096	PG 8 LN 24
Health Facilities Division	5,092,033	4,899,541	4,821,119	4,821,119	-78,422	2,410,560	PG 9 LN 4
Employment Appeal Board	42,215	40,619	39,969	39,969	-650	19,985	PG 9 LN 33
Child Advocacy Board	2,680,290	2,578,968	2,537,689	2,537,689	-41,279	1,268,845	PG 10 LN 13
Food and Consumer Safety	1,279,331	573,934	564,748	564,748	-9,186	282,374	PG 10 LN 32
Budget Reduction	0	0	0	-203,181	-203,181	-101,591	PG 11 LN 3
Total Inspections and Appeals, Department of	\$ 12,891,142	\$ 11,746,790	\$ 11,558,771	\$ 11,355,590	\$ -391,200	\$ 5,677,796	
<u>Management, Department of</u>							
Management, Dept. of							
Department Operations	\$ 2,550,220	\$ 2,510,018	\$ 2,521,712	\$ 2,414,018	\$ -96,000	\$ 1,207,009	PG 13 LN 9
Total Management, Department of	\$ 2,550,220	\$ 2,510,018	\$ 2,521,712	\$ 2,414,018	\$ -96,000	\$ 1,207,009	
<u>Public Information Board</u>							
Public Information Board							
Iowa Public Information Board	\$ 350,000	\$ 273,198	\$ 348,198	\$ 273,198	\$ 0	\$ 136,599	PG 13 LN 30
Total Public Information Board	\$ 350,000	\$ 273,198	\$ 348,198	\$ 273,198	\$ 0	\$ 136,599	

Administration and Regulation General Fund

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	House Approp FY 2018 (4)	House Appr vs. Est Net 2017 (5)	House Appr YR2 FY 2019 (6)	Page and Line # (7)
Revenue, Department of							
Revenue, Dept. of							
Printing Cigarette Stamps	\$ 118,509	\$ 124,652	\$ 124,652	\$ 124,652	\$ 0	\$ 62,326	
Operations	17,880,839	16,588,753	16,929,515	15,838,753	-750,000	7,919,377	PG 14 LN 6
Tobacco Reporting Requirements	18,416	18,416	17,525	17,525	-891	8,763	PG 33 LN 29
Total Revenue, Department of	\$ 18,017,764	\$ 16,731,821	\$ 17,071,692	\$ 15,980,930	\$ -750,891	\$ 7,990,466	
Secretary of State, Office of the							
Secretary of State							
Administration and Elections	\$ 0	\$ 1,425,518	\$ 1,371,292	\$ 2,125,518	\$ 700,000	\$ 1,062,759	PG 15 LN 7
Business Services	2,896,699	1,425,518	1,371,292	1,371,292	-54,226	685,646	PG 15 LN 16
Total Secretary of State, Office of the	\$ 2,896,699	\$ 2,851,036	\$ 2,742,584	\$ 3,496,810	\$ 645,774	\$ 1,748,405	
Treasurer of State, Office of							
Treasurer of State							
Treasurer - General Office	\$ 1,084,392	\$ 1,067,296	\$ 1,026,698	\$ 1,026,698	\$ -40,598	\$ 513,349	PG 16 LN 8
Total Treasurer of State, Office of	\$ 1,084,392	\$ 1,067,296	\$ 1,026,698	\$ 1,026,698	\$ -40,598	\$ 513,349	
Administration and Regulation	\$ 52,382,694	\$ 48,789,348	\$ 48,717,077	\$ 47,393,637	\$ -1,395,711	\$ 23,696,823	

Summary Data

Other Funds

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	House Approp FY 2018 (4)	House Appr vs. Est Net 2017 (5)	House Appr YR2 FY 2019 (6)
Administration and Regulation	\$ 52,589,989	\$ 54,208,344	\$ 54,358,344	\$ 54,358,344	\$ 150,000	\$ 27,179,175
Grand Total	\$ 52,589,989	\$ 54,208,344	\$ 54,358,344	\$ 54,358,344	\$ 150,000	\$ 27,179,175

Administration and Regulation

Other Funds

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	House Approp FY 2018 (4)	House Appr vs. Est Net 2017 (5)	House Appr YR2 FY 2019 (6)	Page and Line # (7)
Commerce, Department of							
Banking Division							
Banking Division - CMRF	\$ 9,667,235	\$ 10,499,790	\$ 10,819,790	\$ 10,819,790	\$ 320,000	\$ 5,409,895	PG 4 LN 30
Credit Union Division							
Credit Union Division - CMRF	\$ 1,869,256	\$ 1,869,256	\$ 1,869,256	\$ 1,869,256	\$ 0	\$ 934,628	PG 5 LN 1
Insurance Division							
Insurance Division - CMRF	\$ 5,325,889	\$ 5,485,889	\$ 5,485,889	\$ 5,485,889	\$ 0	\$ 2,742,945	PG 5 LN 7
Utilities Division							
Utilities Division - CMRF	\$ 8,560,405	\$ 9,210,405	\$ 9,040,405	\$ 9,040,405	\$ -170,000	\$ 4,520,203	PG 5 LN 28
Professional Licensing and Reg.							
Field Auditor - Housing Trust Fund	\$ 62,317	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	\$ 31,159	PG 6 LN 17
Total Commerce, Department of	\$ 25,485,102	\$ 27,127,657	\$ 27,277,657	\$ 27,277,657	\$ 150,000	\$ 13,638,830	
Inspections and Appeals, Department of							
Inspections and Appeals, Dept. of							
DIA - RUTF	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0	\$ 811,949	PG 12 LN 34
Racing Commission							
Gaming Regulation (Riverboat) - GRF	\$ 6,194,499	\$ 6,194,499	\$ 6,194,499	\$ 6,194,499	\$ 0	\$ 3,097,250	PG 12 LN 20
Exchange Wagering Study - GRF	50,000	0	0	0	0	0	
Racing Commission	\$ 6,244,499	\$ 6,194,499	\$ 6,194,499	\$ 6,194,499	\$ 0	\$ 3,097,250	
Total Inspections and Appeals, Department of	\$ 7,868,396	\$ 7,818,396	\$ 7,818,396	\$ 7,818,396	\$ 0	\$ 3,909,199	
Management, Department of							
Management, Dept. of							
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	\$ 28,000	PG 13 LN 21
Total Management, Department of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	\$ 28,000	
Revenue, Department of							
Revenue, Dept. of							
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 652,888	PG 14 LN 26
Total Revenue, Department of	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 652,888	

Administration and Regulation

Other Funds

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	House Approp FY 2018 (4)	House Appr vs. Est Net 2017 (5)	House Appr YR2 FY 2019 (6)	Page and Line # (7)
<u>Secretary of State, Office of the</u>							
Secretary of State							
Address Confidentiality Program - ACRF	\$ 94,600	\$ 120,400	\$ 120,400	\$ 120,400	\$ 0	\$ 60,200	PG 15 LN 22
Total Secretary of State, Office of the	\$ 94,600	\$ 120,400	\$ 120,400	\$ 120,400	\$ 0	\$ 60,200	
<u>Treasurer of State, Office of</u>							
Treasurer of State							
1/3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	\$ 46,574	PG 16 LN 21
Total Treasurer of State, Office of	\$ 93,148	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	\$ 46,574	
<u>Iowa Public Employees' Retirement System</u>							
IPERS Administration							
Administration - IPERS	\$ 17,686,968	\$ 17,686,968	\$ 17,686,968	\$ 17,686,968	\$ 0	\$ 8,843,484	PG 16 LN 30
Total Iowa Public Employees' Retirement System	\$ 17,686,968	\$ 17,686,968	\$ 17,686,968	\$ 17,686,968	\$ 0	\$ 8,843,484	
Administration and Regulation	\$ 52,589,989	\$ 54,208,344	\$ 54,358,344	\$ 54,358,344	\$ 150,000	\$ 27,179,175	

Summary Data

FTE Positions

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	House Approp FY 2018 (4)	House Appr vs. Est Net 2017 (5)	House Appr YR2 FY 2019 (6)
Administration and Regulation	1,144.11	1,203.06	1,212.44	1,212.44	9.38	1,212.44
Grand Total	1,144.11	1,203.06	1,212.44	1,212.44	9.38	1,212.44

Administration and Regulation

FTE Positions

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	House Approp FY 2018 (4)	House Appr vs. Est Net 2017 (5)	House Appr YR2 FY 2019 (6)	Page and Line # (7)
<u>Administrative Services, Department of</u>							
Administrative Services							
Operations	50.26	51.13	51.13	51.13	0.00	51.13	PG 1 LN 3
Utilities	0.94	1.00	1.00	1.00	0.00	1.00	PG 1 LN 14
Terrace Hill Operations	4.09	5.07	5.07	5.07	0.00	5.07	PG 1 LN 23
Total Administrative Services, Department of	55.29	57.20	57.20	57.20	0.00	57.20	
<u>Auditor of State</u>							
Auditor Of State							
Auditor of State - General Office	105.73	103.00	103.00	103.00	0.00	103.00	PG 2 LN 14
Total Auditor of State	105.73	103.00	103.00	103.00	0.00	103.00	
<u>Ethics and Campaign Disclosure Board, Iowa</u>							
Campaign Finance Disclosure							
Ethics & Campaign Disclosure Board	6.05	6.00	6.00	6.00	0.00	6.00	PG 3 LN 7
Total Ethics and Campaign Disclosure Board, Iowa	6.05	6.00	6.00	6.00	0.00	6.00	
<u>Commerce, Department of</u>							
Alcoholic Beverages							
Alcoholic Beverages Operations	13.04	16.90	16.90	16.90	0.00	16.90	PG 4 LN 13
Professional Licensing and Reg.							
Professional Licensing Bureau	10.48	10.20	9.00	9.00	-1.20	9.00	PG 4 LN 19
Banking Division							
Banking Division - CMRF	69.19	75.00	79.00	79.00	4.00	79.00	PG 4 LN 30
Credit Union Division							
Credit Union Division - CMRF	13.17	13.00	13.00	13.00	0.00	13.00	PG 5 LN 1
Insurance Division							
Insurance Division - CMRF	90.07	111.50	115.75	115.75	4.25	115.75	PG 5 LN 7
Utilities Division							
Utilities Division - CMRF	61.37	65.65	67.75	67.75	2.10	67.75	PG 5 LN 28
Total Commerce, Department of	257.33	292.25	301.40	301.40	9.15	301.40	

Administration and Regulation

FTE Positions

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	House Approp FY 2018 (4)	House Appr vs. Est Net 2017 (5)	House Appr YR2 FY 2019 (6)	Page and Line # (7)
<u>Governor/Lt. Governor's Office</u>							
Governor's Office							
Governor/Lt. Governor's Office	20.41	22.00	22.00	22.00	0.00	22.00	PG 6 LN 34
Terrace Hill Quarters	1.83	1.93	1.93	1.93	0.00	1.93	PG 7 LN 5
Total Governor/Lt. Governor's Office	22.23	23.93	23.93	23.93	0.00	23.93	
<u>Drug Control Policy, Governor's Office of</u>							
Office of Drug Control Policy							
Operations	4.03	4.00	4.00	4.00	0.00	4.00	PG 7 LN 11
Total Drug Control Policy, Governor's Office of	4.03	4.00	4.00	4.00	0.00	4.00	
<u>Human Rights, Department of</u>							
Human Rights, Dept. of							
Central Administration	5.50	5.65	5.65	5.65	0.00	5.65	PG 7 LN 29
Community Advocacy and Services	7.56	7.91	7.81	7.81	-0.10	7.81	PG 7 LN 35
Total Human Rights, Department of	13.07	13.56	13.46	13.46	-0.10	13.46	
<u>Inspections and Appeals, Department of</u>							
Inspections and Appeals, Dept. of							
Administration Division	13.34	13.65	13.65	13.65	0.00	13.65	PG 8 LN 12
Administrative Hearings Division	22.17	23.00	23.00	23.00	0.00	23.00	PG 8 LN 18
Investigations Division	49.74	53.50	53.50	53.50	0.00	53.50	PG 8 LN 24
Health Facilities Division	112.46	117.00	117.00	117.00	0.00	117.00	PG 9 LN 4
Employment Appeal Board	11.06	11.00	11.00	11.00	0.00	11.00	PG 9 LN 33
Child Advocacy Board	31.40	32.25	32.25	32.25	0.00	32.25	PG 10 LN 13
Food and Consumer Safety	26.63	28.50	28.50	28.50	0.00	28.50	PG 10 LN 32
Inspections and Appeals, Dept. of	266.82	278.90	278.90	278.90	0.00	278.90	
Racing Commission							
Gaming Regulation (Riverboat) - GRF	52.49	62.10	62.10	62.10	0.00	62.10	PG 12 LN 20
Total Inspections and Appeals, Department of	319.31	341.00	341.00	341.00	0.00	341.00	

Administration and Regulation

FTE Positions

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	House Approp FY 2018 (4)	House Appr vs. Est Net 2017 (5)	House Appr YR2 FY 2019 (6)	Page and Line # (7)
Management, Department of							
Management, Dept. of							
Department Operations	21.16	21.07	21.00	21.00	-0.07	21.00	PG 13 LN 9
Total Management, Department of	21.16	21.07	21.00	21.00	-0.07	21.00	
Public Information Board							
Public Information Board							
Iowa Public Information Board	3.03	3.00	3.00	3.00	0.00	3.00	PG 13 LN 30
Total Public Information Board	3.03	3.00	3.00	3.00	0.00	3.00	
Revenue, Department of							
Revenue, Dept. of							
Operations	204.66	194.92	194.92	194.92	0.00	194.92	PG 14 LN 6
Total Revenue, Department of	204.66	194.92	194.92	194.92	0.00	194.92	
Secretary of State, Office of the							
Secretary of State							
Administration and Elections	0.00	11.40	11.50	11.50	0.10	11.50	PG 15 LN 7
Business Services	27.21	14.60	15.10	15.10	0.50	15.10	PG 15 LN 16
Total Secretary of State, Office of the	27.21	26.00	26.60	26.60	0.60	26.60	
Treasurer of State, Office of							
Treasurer of State							
Treasurer - General Office	25.22	29.00	28.80	28.80	-0.20	28.80	PG 16 LN 8
Total Treasurer of State, Office of	25.22	29.00	28.80	28.80	-0.20	28.80	
Iowa Public Employees' Retirement System							
IPERS Administration							
Administration - IPERS	79.78	88.13	88.13	88.13	0.00	88.13	PG 16 LN 30
Total Iowa Public Employees' Retirement System	79.78	88.13	88.13	88.13	0.00	88.13	
Administration and Regulation	1,144.11	1,203.06	1,212.44	1,212.44	9.38	1,212.44	