

# **Justice System Appropriations Bill House File 2458**

Last Action:

**ENACTED  
No Vetoes**

May 27, 2016

**An Act relating to appropriations to the justice system.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available online at: <https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

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**FUNDING SUMMARY**

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**General Fund FY 2017:** Appropriates a total of \$566.5 million from the General Fund for FY 2017 to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, Public Safety, Homeland Security and Emergency Management, the Iowa Law Enforcement Academy (ILEA), Board of Parole, and Iowa Civil Rights Commission. This is an increase of \$5.2 million compared to the estimated FY 2016.

**Other Funds FY 2017:** Appropriates a total of \$13.4 million from other funds for FY 2017, reflecting a decrease of \$4.9 million compared to the estimated FY 2016.

**Standing Appropriations FY 2017:** In addition to the actual appropriations in this Act, the attached tracking includes the standing appropriation for State Cases Court Costs of \$10,000 that is automatically appropriated in statute.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

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*Iowa Law Enforcement Academy*

Page 11, Line 19

**Domestic Abuse and Human Trafficking Issue Training:** Requires the ILEA to provide domestic abuse and human trafficking-related issue training throughout the state. This training is to be provided at no cost to the attendees. This training is not to replace any existing training related to domestic abuse and human trafficking currently offered by the ILEA.

*Office of the State Public Defender*

Page 21, Line 1

**Attorney Choice Pilot Project:** Permits the State Public Defender to establish a pilot project for the period of FY 2017 through FY 2019, allowing an indigent person to select an eligible attorney to represent them in their case. The State Public Defender has sole discretion to establish the project in no more than four counties. Permits the State Public Defender to coordinate with other agencies and organizations to seek grant funding and to measure the results of the pilot project.

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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**Department of Corrections (DOC):** A new appropriation of \$3.4 million for department-wide duties in the DOC central office and no change in FTE positions compared to estimated FY 2016. This appropriation is in

Page 7, Line 34

lieu of increases to the other administrative budget units. For purposes of the FY 2018 budget, this appropriation will be treated as part of the base funding for DOC administration.

**Office of the State Public Defender:** Transfers \$150,000 from the Indigent Defense Fund appropriation to the Office of the State Public Defender for two Gideon Fellowships.

Page 11, Line 27

**Department of Public Safety (DPS):** A new appropriation of \$1.8 million and a decrease of 15.4 FTE positions compared to the estimated FY 2016 appropriation for department-wide duties as needed. This appropriation is in lieu of increases to the other administrative budget units. For purposes of the FY 2018 budget, this appropriation will be treated as part of the base funding for DPS administration.

Page 13, Line 36

**STUDIES AND INTENT**

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Requires the Department of Justice (DOJ) to maintain a record of the estimated time incurred to represent each agency or department.

Page 1, Line 23

Requires the DOJ to submit a report by January 15, 2017, as part of the FY 2017 budget estimate, that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to also include actual FY 2015 and estimated FY 2016 reimbursements from other agencies and internal funds.

Page 2, Line 37

Requires the DOC to maintain and operate the Luster Heights Prison Camp in Yellow River Forest State Park. The Camp's capacity is 88 beds, and there were 70 offenders housed at this location as of April 14, 2016.

Page 4, Line 35

Requires the DOC, as a condition of receiving appropriated funds, to restrict offender access to personal identifying information of citizens when they are contracting with a private business for offender employment.

Page 6, Line 37

Requires the DOC to continue farm operations at the same or greater level than the level that existed on January 1, 2011. The DOC is required to obtain legislative approval to rent farmland under its control that is not currently being rented. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

Page 7, Line 37

**EXECUTIVE SUMMARY**  
JUSTICE SYSTEM APPROPRIATIONS BILL

**HOUSE FILE 2458**

Requires the Iowa State Patrol to implement the Endangered Persons Advisory Alert System.

Page 15, Line 39

Requires the Iowa State Patrol to assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

Page 16, Line 3

Requires the DOJ to consult with the DPS Commissioner and the Director of the ILEA in using the funds from the Human Trafficking Enforcement Fund for training of law enforcement, attorneys, judicial officers, and others about recognizing and reporting incidents of human trafficking.

Page 20, Line 18

**ENACTMENT DATE**

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This Act was approved by the General Assembly on April 29, 2016, and signed by the Governor on May 27, 2016.

***STAFF CONTACTS:***

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House File 2458 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>
18	33	16	Amend	915.94
19	20	17	Amend	915.95

1 4 Section 1. 2015 Iowa Acts, chapter 135, section 23, is  
1 5 amended to read as follows:

1 6 SEC. 23. DEPARTMENT OF JUSTICE.

1 7 1. There is appropriated from the general fund of the state  
1 8 to the department of justice for the fiscal year beginning  
1 9 July 1, 2016, and ending June 30, 2017, the following amounts,  
1 10 or so much thereof as is necessary, to be used for the  
1 11 purposes designated:

1 12	a. For the general office of attorney general for salaries,	
1 13	support, maintenance, and miscellaneous purposes, including	
1 14	the prosecuting attorneys training program, matching funds	
1 15	for federal violence against women grant programs, victim	
1 16	assistance grants, office of drug control policy prosecuting	
1 17	attorney program, and odometer fraud enforcement, and for not	
1 18	more than the following full-time equivalent positions:	
1 19	..... \$	3,994,953
1 20		<u>7,989,905</u>
1 21	..... FTEs	214.00
1 22		<u>215.00</u>

General Fund appropriation to the Department of Justice (DOJ) for the Office of the Attorney General, Prosecuting Attorney Training Program, Violence Against Women Act Grant, Victim Assistance Grants, Office of Drug Control Policy, Office of Drug Control Policy Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

DETAIL: This is no change in funding and an increase of 1.00 FTE position compared to estimated FY 2016. The additional FTE position is to convert an assistant county attorney position to an attorney general position to represent the Bureau of Collections (CSRU).

NOTE: The Department of Human Services (DHS) contracts with the Attorney General's Office to provide attorneys to represent the CSRU. Currently, the CSRU cases worked by the Creston CSRU Office are handled by an Assistant Union County Attorney that is retiring. Rather than hiring another Assistant County Attorney to represent CSRU, the DHS is adding an attorney position to the contract between the DHS and the Attorney General's Office. A county attorney can only appear in his or her own county (or multiple counties with a contractual agreement). An Attorney General can appear statewide and provide more flexibility and office efficiencies.

1 23 As a condition of receiving the appropriation provided  
1 24 in this lettered paragraph, the department of justice shall  
1 25 maintain a record of the estimated time incurred representing  
2 1 each agency or department.

Specifies that it is the intent of the General Assembly that the DOJ maintain a record of the estimated time incurred to represent each agency or department.

2 2	b. For victim assistance grants:	
2 3	..... \$	3,367,200
2 4		<u>6,734,400</u>

General Fund appropriation to the DOJ for the Victim Assistance Grants Program.

DETAIL: This is no change in funding compared to estimated FY 2016.

2 5 The moneys appropriated in this lettered paragraph shall be  
2 6 used to provide grants to care providers providing services  
2 7 to crime victims of domestic abuse or to crime victims of rape  
2 8 and sexual assault.

Requires victim assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

2 9 The balance of the victim compensation fund established  
2 10 in section 915.94 may be used to provide salary and support  
2 11 of not more than ~~24~~ 29.00 FTEs and to provide maintenance  
2 12 for the victim compensation functions of the department of  
2 13 justice. Of the FTEs authorized pursuant to this paragraph,  
2 14 5.00 FTEs shall be used by the department of justice to employ  
2 15 one accountant and four program planners. The department  
2 16 of justice may employ the additional five FTEs authorized  
2 17 pursuant to this lettered paragraph that are in excess of the  
2 18 number of FTEs authorized for the previous fiscal year only if  
2 19 the department of justice receives sufficient federal moneys  
2 20 to maintain employment for the additional FTEs during the  
2 21 current fiscal year. The department of justice shall only  
2 22 employ the additional five FTEs in succeeding fiscal years if  
2 23 sufficient federal moneys are received during each of those  
2 24 succeeding fiscal years.

Permits 29.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the DOJ. Specifies that the 5.00 additional FTE positions must be used to employ one accountant and four program planners. The DOJ may employ the additional positions only if sufficient federal funds are received to maintain employment for the additional positions during FY 2017 and each succeeding fiscal year.

DETAIL: This is an increase of 5.00 FTE positions. The Victim Compensation Fund will provide the support costs for these positions. The additional positions will be used to administer the additional funds available due to an increase in the federal Victims of Crime Act (VOCA) Assistance Grant. A percentage of the grant may be used for the administration of the Grant. Currently, the Crime Victim Assistance Division (CVAD) uses up to 5.00% of the award for administration that is deposited in the Victim Compensation Fund.

NOTE: The federal VOCA Grant has remained relatively stable over the last 15 years, with a \$4,500,000 award in federal fiscal year (FFY) 2014, but an increase in the federal cap allowed for a \$19,100,000 award in FFY 2015. This award may be distributed over several years. The CVAD plans to use the increased funding for currently existing programs, grants for new funding initiatives, and to add the 5.00 additional FTE positions.

2 25 The department of justice shall transfer at least \$150,000  
2 26 from the victim compensation fund established in section  
2 27 915.94 to the victim assistance grant program.

Requires the DOJ to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2017.

2 28 Notwithstanding section 8.33, moneys appropriated in this  
2 29 paragraph "b" that remain unencumbered or unobligated at the  
2 30 close of the fiscal year shall not revert but shall remain  
2 31 available for expenditure for the purposes designated until  
2 32 the close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for the Victim Assistance Program through the end of FY 2018 for the purposes designated.

2 33 c. For legal services for persons in poverty grants as  
2 34 provided in section 13.34:  
2 35 ..... \$ 1,200,000  
2 36 ..... 2,400,000

General Fund appropriation to the DOJ for the Legal Services Poverty Grants Program.

DETAIL: This is no change in funding compared to estimated FY 2016. Iowa code section [13.34](#) requires the Office of the Attorney General to contract with a nonprofit organization to provide legal counsel to indigent people in civil matters. The Attorney General's office currently

contracts with Iowa Legal Aid to provide those services.

2 37 2. a. The department of justice, in submitting budget  
 2 38 estimates for the fiscal year commencing July 1, 2017,  
 2 39 pursuant to section 8.23, shall include a report of funding  
 3 1 from sources other than amounts appropriated directly from  
 3 2 the general fund of the state to the department of justice  
 3 3 or to the office of consumer advocate. These funding  
 3 4 sources shall include but are not limited to reimbursements  
 3 5 from other state agencies, commissions, boards, or similar  
 3 6 entities, and reimbursements from special funds or internal  
 3 7 accounts within the department of justice. The department  
 3 8 of justice shall also report actual reimbursements for the  
 3 9 fiscal year commencing July 1, 2015, and actual and expected  
 3 10 reimbursements for the fiscal year commencing July 1, 2016.

Requires the DOJ to submit a report with the FY 2017 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to also include actual FY 2016 and estimated FY 2017 reimbursements from other agencies and internal funds.

3 11 b. The department of justice shall include the report  
 3 12 required under paragraph "a", as well as information regarding  
 3 13 any revisions occurring as a result of reimbursements  
 3 14 actually received or expected at a later date, in a report  
 3 15 to the co-chairpersons and ranking members of the joint  
 3 16 appropriations subcommittee on the justice system and the  
 3 17 legislative services agency. The department of justice shall  
 3 18 submit the report on or before January 15, 2017.

Requires the DOJ to submit the report required in paragraph (a) to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2017.

3 19 3. a. The department of justice shall reimburse the  
 3 20 costs and necessary related expenses incurred by the Iowa  
 3 21 law enforcement academy to employ one additional instructor  
 3 22 position who shall provide training for domestic abuse and  
 3 23 human trafficking-related issues throughout the state.

Requires the DOJ to reimburse the costs incurred by the Iowa Law Enforcement Academy (ILEA) to employ an additional instructor to provide training for domestic abuse and human trafficking-related issues throughout the state.

3 24 b. The department of justice shall obtain the moneys  
 3 25 necessary to reimburse the Iowa law enforcement academy to  
 3 26 employ such an instructor from unrestricted moneys from either  
 3 27 the victim compensation fund established in section 915.94,  
 3 28 the human trafficking victim fund established in section  
 3 29 915.95, or the human trafficking enforcement fund established  
 3 30 in 2015 Iowa Acts, ch.138, §141.

Requires the DOJ to reimburse the ILEA with unrestricted moneys from either the Victim Compensation Fund, the Human Trafficking Victim Fund, or the Human Trafficking Enforcement Fund.

3 31 Sec. 2. CONSUMER EDUCATION AND LITIGATION — FARM  
 3 32 MEDIATION. Notwithstanding section 714.16C, there is  
 3 33 appropriated from the consumer education and litigation fund  
 3 34 to the department of justice for the fiscal year beginning  
 3 35 July 1, 2016, and ending June 30, 2017, the following amount,  
 3 36 or so much thereof as is necessary, to be used for the  
 3 37 purposes designated:

3 38 For farm mediation services as specified in section 13.13,

CODE: Appropriates \$300,000 from the Consumer Education and



3 39 subsection 2:  
 4 1 ..... \$ 300,000

Litigation Fund to the Department of Justice for FY 2017 for farm mediation services.

DETAIL: This is a new appropriation. Iowa Code section [13.13](#) requires the Attorney General to contract with a nonprofit organization to provide farm mediation services. Currently, the Attorney General contracts with Iowa Mediation Services to provide farm mediation services for the state.

4 2 Sec. 3. 2015 Iowa Acts, chapter 135, section 24, is amended  
 4 3 to read as follows:

4 4 SEC. 24. OFFICE OF CONSUMER ADVOCATE. There is  
 4 5 appropriated from the department of commerce revolving fund  
 4 6 created in section 546.12 to the office of consumer advocate  
 4 7 of the department of justice for the fiscal year beginning  
 4 8 July 1, 2016, and ending June 30, 2017, the following amount,  
 4 9 or so much thereof as is necessary, to be used for the  
 4 10 purposes designated:

4 11 For salaries, support, maintenance, and miscellaneous  
 4 12 purposes, and for not more than the following full-time  
 4 13 equivalent positions:  
 4 14 ..... \$ 1,568,794  
 4 15 ..... 3,137,588  
 4 16 ..... FTEs 22.00

Department of Commerce Revolving Fund appropriation to the DOJ for the Office of the Consumer Advocate.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

4 17 Sec. 4. 2015 Iowa Acts, chapter 135, section 25, is amended  
 4 18 to read as follows:

4 19 SEC. 25. DEPARTMENT OF CORRECTIONS — FACILITIES.  
 4 20 1. There is appropriated from the general fund of the state  
 4 21 to the department of corrections for the fiscal year beginning  
 4 22 July 1, 2016, and ending June 30, 2017, the following amounts,  
 4 23 or so much thereof as is necessary, to be used for the  
 4 24 purposes designated:

4 25 a. For the operation of the Fort Madison correctional  
 4 26 facility, including salaries, support, maintenance, and  
 4 27 miscellaneous purposes:  
 4 28 ..... \$ 21,885,804  
 4 29 ..... 43,771,602

General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

4 30 b. For the operation of the Anamosa correctional facility,  
 4 31 including salaries, support, maintenance, and miscellaneous  
 4 32 purposes:  
 4 33 ..... \$ 16,834,127  
 4 34 ..... 33,668,253

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

4 35 It is the intent of the general assembly that the department  
 4 36 of corrections maintain and operate the Luster Heights prison  
 4 37 camp.

Specifies it is the intent of the General Assembly that the DOC maintain and operate the Luster Heights Prison Camp in Yellow River Forest State Park.

DETAIL: The Camp's capacity is 88 beds, and there were 70 offenders housed at this location on April 14, 2016.

4 38 c. For the operation of the Oakdale correctional facility,  
 4 39 including salaries, support, maintenance, and miscellaneous  
 5 1 purposes:  
 5 2 ..... \$ 30,079,046  
 5 3 ..... 60,158,092

General Fund appropriation to the Oakdale Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

5 4 d. For the operation of the Newton correctional facility,  
 5 5 including salaries, support, maintenance, and miscellaneous  
 5 6 purposes:  
 5 7 ..... \$ 13,786,054  
 5 8 ..... 27,974,048

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is an increase of \$401,940 and 5.00 FTE positions compared to estimated FY 2016. This increase is for the transfer of the sex offender unit from the Mount Pleasant Correctional Facility to Newton. There is a corresponding decrease in the FY 2017 funding for the Mount Pleasant Correctional Facility.

5 9 e. For the operation of the Mount Pleasant correctional  
 5 10 facility, including salaries, support, maintenance, and  
 5 11 miscellaneous purposes:  
 5 12 ..... \$ 12,680,067  
 5 13 ..... 24,958,195

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is a decrease of \$401,940 and 5.00 FTE positions compared to estimated FY 2016. This decrease is for the transfer of the sex offender unit from the Mount Pleasant Correctional Facility to Newton. There is a corresponding increase in the FY 2017 funding for the Newton Correctional Facility.

5 14 f. For the operation of the Rockwell City correctional  
 5 15 facility, including salaries, support, maintenance, and  
 5 16 miscellaneous purposes:  
 5 17 ..... \$ 4,918,177  
 5 18 ..... 9,836,353

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

<p>5 19 g. For the operation of the Clarinda correctional  5 20 facility, including salaries, support, maintenance, and  5 21 miscellaneous purposes:  5 22 ..... \$ 12,966,715  5 23 ..... <u>25,933,430</u></p>	<p>General Fund appropriation to the DOC for the Clarinda Correctional Facility.</p> <p>DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.</p>
<p>5 24 Moneys received by the department of corrections as  5 25 reimbursement for services provided to the Clarinda youth  5 26 corporation are appropriated to the department and shall be  5 27 used for the purpose of operating the Clarinda correctional  5 28 facility.</p>	<p>Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.</p> <p>DETAIL: The Clarinda Youth Academy's annual reimbursement to the Clarinda Correctional Facility is approximately \$1,300,000. The reimbursement amount is based on the monthly student count.</p>
<p>5 29 h. For the operation of the Mitchellville correctional  5 30 facility, including salaries, support, maintenance, and  5 31 miscellaneous purposes:  5 32 ..... \$ 41,322,985  5 33 ..... <u>22,645,970</u></p>	<p>General Fund appropriation to the DOC for the Mitchellville Correctional Facility.</p> <p>DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.</p>
<p>5 34 i. For the operation of the Fort Dodge correctional  5 35 facility, including salaries, support, maintenance, and  5 36 miscellaneous purposes:  5 37 ..... \$ 15,048,824  5 38 ..... <u>30,097,648</u></p>	<p>General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.</p> <p>DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.</p>
<p>5 39 j. For reimbursement of counties for temporary confinement  6 1 of work release and parole violators, as provided in sections  6 2 901.7, 904.908, and 906.17, and for offenders confined  6 3 pursuant to section 904.513:  6 4 ..... \$ 537,546  6 5 ..... <u>1,075,092</u></p>	<p>General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.</p> <p>DETAIL: This is no change in funding compared to estimated FY 2016.</p>
<p>6 6 k. For federal prison reimbursement, reimbursements for  6 7 out-of-state placements, and miscellaneous contracts:  6 8 ..... \$ 242,205  6 9 ..... <u>484,411</u></p>	<p>General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.</p> <p>DETAIL: This is no change in funding compared to estimated FY 2016.</p>
<p>6 10 2. The department of corrections shall use moneys  6 11 appropriated in subsection 1 to continue to contract for the  6 12 services of a Muslim imam and a Native American spiritual  6 13 leader.</p>	<p>Requires the DOC to contract with a Muslim imam and Native American spiritual leader to provide religious services and religious counseling.</p>

DETAIL: These contracts are required pursuant to federal court rulings.

6 14 Sec. 5. 2015 Iowa Acts, chapter 135, section 26, is amended  
6 15 to read as follows:

6 16 SEC. 26. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.

6 17 There is appropriated from the general fund of the state to  
6 18 the department of corrections for the fiscal year beginning  
6 19 July 1, 2016, and ending June 30, 2017, the following amounts,  
6 20 or so much thereof as is necessary, to be used for the  
6 21 purposes designated:

6 22	1. For general administration, including salaries,	
6 23	support, maintenance, employment of an education director	
6 24	to administer a centralized education program for the	
6 25	correctional system, and miscellaneous purposes:	
6 26	.....	\$ 2,635,005
6 27		<u>5,270,010</u>

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is a no change in funding or FTE positions compared to estimated FY 2016.

6 28 a. It is the intent of the general assembly that each  
6 29 lease negotiated by the department of corrections with a  
6 30 private corporation for the purpose of providing private  
6 31 industry employment of inmates in a correctional institution  
6 32 shall prohibit the private corporation from utilizing inmate  
6 33 labor for partisan political purposes for any person seeking  
6 34 election to public office in this state and that a violation  
6 35 of this requirement shall result in a termination of the lease  
6 36 agreement.

Specifies it is the intent of the General Assembly that the DOC prohibit the use of offender labor for partisan political activities within Iowa when contracting for offender workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

6 37 b. It is the intent of the general assembly that as a  
6 38 condition of receiving the appropriation provided in this  
6 39 subsection the department of corrections shall not enter into  
7 1 a lease or contractual agreement pursuant to section 904.809  
7 2 with a private corporation for the use of building space for  
7 3 the purpose of providing inmate employment without providing  
7 4 that the terms of the lease or contract establish safeguards  
7 5 to restrict, to the greatest extent feasible, access by  
7 6 inmates working for the private corporation to personal  
7 7 identifying information of citizens.

Specifies it is the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, restrict offender access to personal identifying information of citizens when contracting with a private business for offender employment.

7 8	2. For educational programs for inmates at state penal	
7 9	institutions:	
7 10	.....	\$ 1,304,055
7 11		<u>2,608,109</u>

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is no change in funding compared to estimated FY 2016. The DOC contracts with local community colleges for education services for offenders.

7 12 a. To maximize the funding for educational programs,  
 7 13 the department shall establish guidelines and procedures to  
 7 14 prioritize the availability of educational and vocational  
 7 15 training for inmates based upon the goal of facilitating an  
 7 16 inmate's successful release from the correctional institution.

Requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational training for offenders.

7 17 b. The director of the department of corrections may  
 7 18 transfer moneys from Iowa prison industries and the canteen  
 7 19 operating funds established pursuant to section 904.310, for  
 7 20 use in educational programs for inmates.

Permits the DOC to use funds from Iowa Prison Industries (IPI) and the Canteen Funds for education.

7 21 c. Notwithstanding section 8.33, moneys appropriated in  
 7 22 this subsection that remain unobligated or unexpended at the  
 7 23 close of the fiscal year shall not revert but shall remain  
 7 24 available to be used only for the purposes designated in this  
 7 25 subsection until the close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for the Corrections Education Program through the end of FY 2018 for the purposes designated.

7 26 3. For the development of the Iowa corrections offender  
 7 27 network (ICON) data system:  
 7 28 ..... \$ 1,000,000  
 7 29 ..... 2,000,000

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is no change in funding compared to estimated FY 2016. The ICON is an electronic offender management system for staff in the corrections system. The DOC Central Office, Institutions, and Community-Based Corrections (CBC) update offender information and retrieve data daily. The appropriated funds will be used for ongoing system maintenance, enhancements and upgrades, continued data exchanges with CJIS, and additional modules to enhance offender management.

7 30 4. For offender mental health and substance abuse  
 7 31 treatment:  
 7 32 ..... \$ 11,159  
 7 33 ..... 22,319

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change in funding compared to estimated FY 2016.

7 34 4A. For department-wide duties, including operations,  
 7 35 costs, and miscellaneous purposes:  
 7 36 ..... \$ 3,407,808

General Fund appropriation to the DOC for department-wide duties.

DETAIL: This is a new appropriation of \$3,407,808 for FY 2017 to be distributed and used as determined by the DOC. This appropriation is in lieu of increases to the other administrative budget units. For purposes of the FY 2018 budget, this appropriation will be treated as part of the base funding for DOC administration.

7 37 5. It is the intent of the general assembly that for  
 7 38 the fiscal year addressed by this section the department  
 7 39 of corrections shall continue to operate the correctional

Specifies it is the intent of the General Assembly that the DOC continue farm operations at the same or greater level than the level that existed on January 1, 2011. The DOC is required to obtain

8 1 farms under the control of the department at the same or  
 8 2 greater level of participation and involvement as existed  
 8 3 as of January 1, 2011; shall not enter into any rental  
 8 4 agreement or contract concerning any farmland under the  
 8 5 control of the department that is not subject to a rental  
 8 6 agreement or contract as of January 1, 2011, without prior  
 8 7 legislative approval; and shall further attempt to provide  
 8 8 job opportunities at the farms for inmates. The department  
 8 9 shall attempt to provide job opportunities at the farms for  
 8 10 inmates by encouraging labor-intensive farming or gardening  
 8 11 where appropriate; using inmates to grow produce and meat for  
 8 12 institutional consumption; researching the possibility of  
 8 13 instituting food canning and cook-and-chill operations; and  
 8 14 exploring opportunities for organic farming and gardening,  
 8 15 livestock ventures, horticulture, and specialized crops.

legislative approval to rent farmland under its control that is not currently being rented. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

8 16 Sec. 6. 2015 Iowa Acts, chapter 135, section 27, is amended  
 8 17 to read as follows:

8 18 SEC. 27. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL  
 8 19 SERVICES.

8 20 1. There is appropriated from the general fund of the state  
 8 21 to the department of corrections for the fiscal year beginning  
 8 22 July 1, 2016, and ending June 30, 2017, for salaries, support,  
 8 23 maintenance, and miscellaneous purposes, the following  
 8 24 amounts, or so much thereof as is necessary, to be used for  
 8 25 the purposes designated:

8 26 a. For the first judicial district department of  
 8 27 correctional services:

8 28	.....	\$	7,393,988
8 29			<u>14,787,977</u>

General Fund appropriation to the DOC for the First Community-Based Corrections (CBC) District Department.

DETAIL: This is no change in funding compared to estimated FY 2016.

8 30 It is the intent of the general assembly that the first  
 8 31 judicial district department of correctional services maintain  
 8 32 the drug courts operated by the district department.

Specifies it is the intent of the General Assembly that the First CBC District Department maintain the Drug Court.

8 33 b. For the second judicial district department of  
 8 34 correctional services:

8 35	.....	\$	5,750,334
8 36			<u>11,500,661</u>

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is no change in funding compared to estimated FY 2016.

8 37 It is the intent of the general assembly that the second  
 8 38 judicial district department of correctional services  
 8 39 establish and maintain two drug courts to be operated by the  
 9 1 district department.

Specifies it is the intent of the General Assembly that the Second CBC District Department maintain two drug courts.

<p>9 2 c. For the third judicial district department of                  9 3 correctional services:                  9 4 .....\$ 3,620,628                  9 5 .....<u>7,241,257</u></p>	<p>General Fund appropriation to the DOC for the Third CBC District Department.                   DETAIL: This is no change in funding compared to estimated FY 2016.</p>
<p>9 6 d. For the fourth judicial district department of                  9 7 correctional services:                  9 8 .....\$ 2,819,003                  9 9 .....<u>5,638,005</u></p>	<p>General Fund appropriation to the DOC for the Fourth CBC District Department.                   DETAIL: This is no change in funding compared to estimated FY 2016.</p>
<p>9 10 e. For the fifth judicial district department of                  9 11 correctional services, including funding for electronic                  9 12 monitoring devices for use on a statewide basis:                  9 13 .....\$ 10,539,196                  9 14 .....<u>21,078,393</u></p>	<p>General Fund appropriation to the DOC for the Fifth CBC District Department.                   DETAIL: This is no change in funding compared to estimated FY 2016.</p>
<p>9 15 It is the intent of the general assembly that the fifth                  9 16 judicial district department of correctional services maintain                  9 17 the drug court operated by the district department.</p>	<p>Specifies it is the intent of the General Assembly that the Fifth CBC District Department maintain the Drug Court.</p>
<p>9 18 f. For the sixth judicial district department of                  9 19 correctional services:                  9 20 .....\$ 7,431,812                  9 21 .....<u>14,863,623</u></p>	<p>General Fund appropriation to the DOC for the Sixth CBC District Department.                   DETAIL: This is no change in funding compared to estimated FY 2016.</p>
<p>9 22 It is the intent of the general assembly that the sixth                  9 23 judicial district department of correctional services maintain                  9 24 the drug court operated by the district department.</p>	<p>Specifies it is the intent of the General Assembly that the Sixth CBC District Department maintain the Drug Court.</p>
<p>9 25 g. For the seventh judicial district department of                  9 26 correctional services:                  9 27 .....\$ 3,928,436                  9 28 .....<u>7,856,873</u></p>	<p>General Fund appropriation to the DOC for the Seventh CBC District Department.                   DETAIL: This is no change in funding compared to estimated FY 2016.</p>
<p>9 29 It is the intent of the general assembly that the seventh                  9 30 judicial district department of correctional services maintain                  9 31 the drug court operated by the district department.</p>	<p>Specifies it is the intent of the General Assembly that the Seventh CBC District Department maintain the Drug Court.</p>
<p>9 32 h. For the eighth judicial district department of                  9 33 correctional services:                  9 34 .....\$ 4,083,597                  9 35 .....<u>8,167,194</u></p>	<p>General Fund appropriation to the DOC for the Eighth CBC District Department.                   DETAIL: This is no change in funding compared to estimated FY 2016.</p>
<p>9 36 2. Each judicial district department of correctional</p>	<p>Requires each CBC District Department, within available funding, to</p>

9 37 services, within the funding available, shall continue  
 9 38 programs and plans established within that district to provide  
 9 39 for intensive supervision, sex offender treatment, diversion  
 10 1 of low-risk offenders to the least restrictive sanction  
 10 2 available, job development, and expanded use of intermediate  
 10 3 criminal sanctions.

continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

10 4 3. Each judicial district department of correctional  
 10 5 services shall provide alternatives to prison consistent with  
 10 6 chapter 901B. The alternatives to prison shall ensure public  
 10 7 safety while providing maximum rehabilitation to the offender.  
 10 8 A judicial district department of correctional services may  
 10 9 also establish a day program.

Requires each CBC District Department to provide alternatives to prison consistent with Iowa Code chapter [901B](#).

10 10 4. The governor's office of drug control policy shall  
 10 11 consider federal grants made to the department of corrections  
 10 12 for the benefit of each of the eight judicial district  
 10 13 departments of correctional services as local government  
 10 14 grants, as defined pursuant to federal regulations.

Requires the Governor's Office of Drug Control Policy (ODCP) to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than state government grants as defined by federal regulations.

10 15 5. The department of corrections shall continue to  
 10 16 contract with a judicial district department of correctional  
 10 17 services to provide for the rental of electronic monitoring  
 10 18 equipment which shall be available statewide.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

10 19 Sec. 7. 2015 Iowa Acts, chapter 135, section 32, is amended  
 10 20 to read as follows:

10 21 SEC. 32. IOWA LAW ENFORCEMENT ACADEMY.

10 22 1. There is appropriated from the general fund of the  
 10 23 state to the Iowa law enforcement academy for the fiscal  
 10 24 year beginning July 1, 2016, and ending June 30, 2017, the  
 10 25 following amount, or so much thereof as is necessary, to be  
 10 26 used for the purposes designated:

10 27	For salaries, support, maintenance, and miscellaneous	
10 28	purposes, including jailer training and technical assistance,	
10 29	and for not more than the following full-time equivalent	
10 30	positions:	
10 31	.....\$	501,607
10 32		1,003,214
10 33	.....FTEs	24.00
10 34		25.00

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

DETAIL: This is no change in funding and an increase of 1.00 FTE position compared to the estimated FY 2016 appropriation. The additional FTE position will provide statewide training in handling of domestic abuse and human trafficking cases.

10 35 It is the intent of the general assembly that the Iowa law  
 10 36 enforcement academy may provide training of state and local  
 10 37 law enforcement personnel concerning the recognition of and

Permits the ILEA to offer training for law enforcement officers in recognizing and responding to persons with Alzheimer's disease.



10 38 response to persons with Alzheimer's disease.

10 39 The Iowa law enforcement academy may temporarily exceed and  
11 1 draw more than the amount appropriated in this subsection and  
11 2 incur a negative cash balance as long as there are receivables  
11 3 equal to or greater than the negative balance and the amount  
11 4 appropriated in this subsection is not exceeded at the close  
11 5 of the fiscal year.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables available to the Academy by the close of the fiscal year.

DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.

11 6 2. The Iowa law enforcement academy may select at least  
11 7 five automobiles of the department of public safety, division  
11 8 of state patrol, prior to turning over the automobiles to  
11 9 the department of administrative services to be disposed  
11 10 of by public auction, and the Iowa law enforcement academy  
11 11 may exchange any automobile owned by the academy for each  
11 12 automobile selected if the selected automobile is used in  
11 13 training law enforcement officers at the academy. However,  
11 14 any automobile exchanged by the academy shall be substituted  
11 15 for the selected vehicle of the department of public safety  
11 16 and sold by public auction with the receipts being deposited  
11 17 in the depreciation fund to the credit of the department of  
11 18 public safety, division of state patrol.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

11 19 3. The Iowa law enforcement academy shall provide training  
11 20 for domestic abuse and human trafficking-related issues  
11 21 throughout the state. The training shall be offered at no  
11 22 cost to the attendees and the training shall not replace any  
11 23 existing domestic abuse or human trafficking training offered  
11 24 by the academy.

Requires the ILEA to provide domestic abuse and human trafficking-related training throughout the state. This training is to be provided at no cost to the attendees. This training is not to replace any existing training related to domestic abuse and human trafficking currently offered by the ILEA.

11 25 Sec. 8. 2015 Iowa Acts, chapter 135, section 33, is amended  
11 26 to read as follows:

11 27 SEC. 33. STATE PUBLIC DEFENDER. There is appropriated  
11 28 from the general fund of the state to the office of the state  
11 29 public defender of the department of inspections and appeals  
11 30 for the fiscal year beginning July 1, 2016, and ending June  
11 31 30, 2017, the following amounts, or so much thereof as is  
11 32 necessary, to be used for the purposes designated:

11 33 1. For salaries, support, maintenance, and miscellaneous  
11 34 purposes, and for not more than the following full-time  
11 35 equivalent positions:  
11 36 ..... \$ 13,016,124  
11 37 ..... 26,182,243  
11 38 ..... FTEs 223.00

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

DETAIL: This is an increase of \$150,000 compared to estimated FY 2016 and no change in FTE positions. The additional funding is transferred from the Indigent Defense Fund appropriation for Gideon Fellowships created in [2014 Iowa Acts, ch. 1071](#) (State Public Defender - Gideon Fellowships Program). The Act created four Gideon

Fellowships across two fiscal years. Each year, two Gideon Fellows are selected from third-year law students and current judicial law clerks to serve a two-year term appointment in one of the public defender offices. The Fellows serve along side career public defenders representing clients, trying cases, and participating in training and mentoring through the State Public Defender's New Attorney Development Program. In FY 2015, 2.00 FTE positions were authorized to extend offers to two Gideon Fellows that were to begin work in FY 2016. For FY 2016, \$150,000 was reallocated from the Indigent Defense Fund to the State Public Defender for the salaries of the initial Gideon Fellows and 2.00 additional FTE positions were authorized to allow for the hiring of the second round of Gideon Fellows. The request for FY 2017 is an additional \$150,000 reallocation from the Indigent Defense Fund to the State Public Defender to pay the salaries of the second round of Gideon Fellows.

General Fund appropriation to the DIA for the Indigent Defense Fund.

DETAIL: This is a decrease of \$150,000 compared to estimated FY 2016 to transfer money to the Office of the State Public Defender to fund two Gideon Fellowships.

11 39 2. For payments on behalf of eligible adults and juveniles  
 12 1 from the indigent defense fund, in accordance with section  
 12 2 815.11:  
 12 3 ..... \$ 44,875,965  
 12 4 ..... 29,601,929

12 5 Sec. 9. 2015 Iowa Acts, chapter 135, section 34, is amended  
 12 6 to read as follows:

12 7 SEC. 34. BOARD OF PAROLE. There is appropriated from  
 12 8 the general fund of the state to the board of parole for the  
 12 9 fiscal year beginning July 1, 2016, and ending June 30, 2017,  
 12 10 the following amount, or so much thereof as is necessary, to  
 12 11 be used for the purposes designated:

General Fund appropriation to the Board of Parole.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

12 12 For salaries, support, maintenance, and miscellaneous  
 12 13 purposes, and for not more than the following full-time  
 12 14 equivalent positions:  
 12 15 ..... \$ 602,294  
 12 16 ..... 1,204,583  
 12 17 ..... FTEs 10.75

12 18 Sec. 10. 2015 Iowa Acts, chapter 135, section 35, is  
 12 19 amended to read as follows:

12 20 SEC. 35. DEPARTMENT OF PUBLIC DEFENSE.  
 12 21 1. There is appropriated from the general fund of the  
 12 22 state to the department of public defense, for the fiscal  
 12 23 year beginning July 1, 2016, and ending June 30, 2017, the  
 12 24 following amounts, or so much thereof as is necessary, to be  
 12 25 used for the purposes designated:

12 26 For salaries, support, maintenance, and miscellaneous  
 12 27 purposes, and for not more than the following full-time  
 12 28 equivalent positions:  
 12 29 ..... \$ 3,277,239  
 12 30 ..... 6,554,478  
 12 31 ..... FTEs 277.50

General Fund appropriation to the Department of Public Defense (DPD).

DETAIL: This is no change in funding and an increase of 18.50 FTE positions compared to the estimated FY 2016 appropriation.

12 32 2. The department of public defense may temporarily exceed  
 12 33 and draw more than the amount appropriated in this section and  
 12 34 incur a negative cash balance as long as there are receivables  
 12 35 of federal funds equal to or greater than the negative balance  
 12 36 and the amount appropriated in this section is not exceeded at  
 12 37 the close of the fiscal year.

Permits the DPD to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The DPD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the state to receive an advance of federal funds to meet payroll and other requirements. The Department implemented the accounting procedure to use the new system.

12 38 Sec. 11. 2015 Iowa Acts, chapter 135, section 36, is  
 12 39 amended to read as follows:

13 1 SEC. 36. THE DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY  
 13 2 MANAGEMENT.

13 3 1. There is appropriated from the general fund of the  
 13 4 state to the department of homeland security and emergency  
 13 5 management for the fiscal year beginning July 1, 2016,  
 13 6 and ending June 30, 2017, the following amounts, or so  
 13 7 much thereof as is necessary, to be used for the purposes  
 13 8 designated:

13 9 For salaries, support, maintenance, and miscellaneous  
 13 10 purposes, and for not more than the following full-time  
 13 11 equivalent positions:  
 13 12 ..... \$ 1,114,812  
 13 13 ..... 2,229,623  
 13 14 ..... FTEs 35.95

General Fund appropriation to the Department of Homeland Security and Emergency Management Department.

DETAIL: This is no change in funding and a decrease of 0.25 FTE position compared to the estimated FY 2016 appropriation.

13 15 2. The department of homeland security and emergency  
 13 16 management may temporarily exceed and draw more than the  
 13 17 amount appropriated in this section and incur a negative cash  
 13 18 balance as long as there are receivables of federal funds  
 13 19 equal to or greater than the negative balance and the amount  
 13 20 appropriated in this section is not exceeded at the close of  
 13 21 the fiscal year.

Permits the Department of Homeland Security and Emergency Management to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The Department of Homeland Security and Emergency Management can experience a delay of up to 30 days in federal

reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the state to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new system.

Specifies it is the intent of the General Assembly that the Departments of Homeland Security and Emergency Management and Public Safety work together as much as possible when gathering and analyzing information in regard to domestic and foreign security threats.

13 22 3. It is the intent of the general assembly that the  
13 23 department of homeland security and emergency management work  
13 24 in conjunction with the department of public safety, to the  
13 25 extent possible, when gathering and analyzing information  
13 26 related to potential domestic or foreign security threats, and  
13 27 when monitoring such threats.

13 28 Sec. 12. 2015 Iowa Acts, chapter 135, section 37, is  
13 29 amended to read as follows:

13 30 SEC. 37. DEPARTMENT OF PUBLIC SAFETY. There is  
13 31 appropriated from the general fund of the state to the  
13 32 department of public safety for the fiscal year beginning July  
13 33 1, 2016, and ending June 30, 2017, the following amounts, or  
13 34 so much thereof as is necessary, to be used for the purposes  
13 35 designated:

13 36	1. For the department's administrative functions,	
13 37	including the criminal justice information system, and for not	
13 38	more than the following full-time equivalent positions:	
13 39	.....	\$ 2,113,065
14 1		<u>4,226,131</u>
14 2	..... FTEs	38.00

General Fund appropriation to the Department of Public Safety (DPS) for the Administrative Services Division.

DETAIL: This is no change in funding compared to estimated FY 2016 and an increase of 1.00 FTE position.

14 3	2. For the division of criminal investigation, including	
14 4	the state's contribution to the peace officers' retirement,	
14 5	accident, and disability system provided in chapter 97A in the	
14 6	amount of the state's normal contribution rate, as defined in	
14 7	section 97A.8, multiplied by the salaries for which the moneys	
14 8	are appropriated, to meet federal fund matching requirements,	
14 9	and for not more than the following full-time equivalent	
14 10	positions:	
14 11	.....	\$ 6,898,272
14 12		<u>13,796,544</u>
14 13	..... FTEs	459.00
14 14		<u>162.00</u>

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is no change in funding and an increase of 3.00 FTE positions compared to estimated FY 2016. The increase in FTE positions includes:

- One additional FTE position to add a special agent to work on investigation of violent crimes involving weapons, complaints of false applications for weapons permits, and the illegal transfer or sale of weapons. This position will also be involved in the education and application of weapons laws to law enforcement in Iowa. This position will be funded through existing weapons permit fees.
- Two additional FTE positions that will be funded by federal funds for the Cooperative Disability Investigations Programs.

These positions will conduct investigations related to benefits fraud.

14 15 The division of criminal investigation may employ two  
14 16 of the three additional FTEs authorized pursuant to this  
14 17 subsection that are in excess of the number of FTEs authorized  
14 18 for the previous fiscal year only if the division of criminal  
14 19 investigation receives sufficient federal moneys to maintain  
14 20 employment for the additional two FTEs during the current  
14 21 fiscal year. The division of criminal investigation shall  
14 22 only employ the additional two FTEs in succeeding fiscal years  
14 23 if sufficient federal moneys are received during each of those  
14 24 succeeding fiscal years.

Permits the Division of Criminal Investigation to employ the additional 2.00 FTE positions authorized for FY 2016 into succeeding fiscal years only if sufficient federal funds are obtained to maintain employment. These additional FTE positions are for the Cooperative Disability Investigations Program.

14 25 3. For the criminalistics laboratory fund created in  
14 26 section 691.9:  
14 27 ..... \$ 151,173  
14 28 ..... 302,345

General Fund appropriation to the DPS for the Crime Laboratory Fund.  
  
DETAIL: This is no change in funding compared to estimated FY 2016.

14 29 4. a. For the division of narcotics enforcement, including  
14 30 the state's contribution to the peace officers' retirement,  
14 31 accident, and disability system provided in chapter 97A in the  
14 32 amount of the state's normal contribution rate, as defined in  
14 33 section 97A.8, multiplied by the salaries for which the moneys  
14 34 are appropriated, to meet federal fund matching requirements,  
14 35 and for not more than the following full-time equivalent  
14 36 positions:  
14 37 ..... \$ 3,695,519  
14 38 ..... 7,391,039  
14 39 ..... FTEs 65.50  
15 1 ..... 66.50

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).  
  
DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

15 2 The division of narcotics enforcement may employ the  
15 3 additional one FTE authorized pursuant to this lettered  
15 4 paragraph that is in excess of the number of FTEs authorized  
15 5 for the previous fiscal year only if the division of narcotics  
15 6 enforcement receives sufficient federal moneys to maintain  
15 7 employment for the additional FTE during the current fiscal  
15 8 year. The division of narcotics enforcement shall only  
15 9 employ the additional one FTE in succeeding fiscal years if  
15 10 sufficient federal moneys are received during each of those  
15 11 succeeding fiscal years.

Permits the Narcotics Enforcement Division to employ the additional 1.00 FTE position authorized for FY 2017 into succeeding fiscal years only if sufficient federal funds are obtained to maintain employment. The additional FTE position is for the Cooperative Disability Investigations Program.

15 12 b. For the division of narcotics enforcement for  
15 13 undercover purchases:  
15 14 ..... \$ 54,524  
15 15 ..... 109,042

General Fund appropriation to the DPS for the DNE undercover purchases.  
  
DETAIL: This is no change in funding compared to the estimated FY

2016 appropriation.

General Fund appropriation to the DPS for the State Fire Marshal's Office.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is no change in funding and an increase of 0.60 FTE position compared to estimated FY 2016.

Specifies it is the intent of the General Assembly that the Iowa State Patrol implement the Endangered Persons Advisory (EPA) alert system. The system is designed to disseminate information about a missing/endangered person to law enforcement and the media. The EPA is a voluntary partnership between Iowa law enforcement, broadcasters, media, and organizations representing Iowa citizens and visitors to inform the public about a missing/endangered person. Only Iowa law enforcement can initiate an Endangered Person Advisory.

Specifies it is the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

General Fund appropriation for the nonreversionary fund in the DPS to be used for sick leave payout.

DETAIL: This is no change compared to the estimated FY 2016 appropriation. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining

15 16 5. For the division of state fire marshal, for fire  
15 17 protection services as provided through the state fire service  
15 18 and emergency response council as created in the department,  
15 19 and for the state's contribution to the peace officers'  
15 20 retirement, accident, and disability system provided in  
15 21 chapter 97A in the amount of the state's normal contribution  
15 22 rate, as defined in section 97A.8, multiplied by the salaries  
15 23 for which the moneys are appropriated, and for not more than  
15 24 the following full-time equivalent positions:

15 25	.....	\$	<u>2,325,505</u>
15 26	.....		<u>4,651,010</u>
15 27	.....	FTEs	53.00

15 28 6. For the division of state patrol, for salaries, support,  
15 29 maintenance, workers' compensation costs, and miscellaneous  
15 30 purposes, including the state's contribution to the peace  
15 31 officers' retirement, accident, and disability system  
15 32 provided in chapter 97A in the amount of the state's normal  
15 33 contribution rate, as defined in section 97A.8, multiplied by  
15 34 the salaries for which the moneys are appropriated, and for  
15 35 not more than the following full-time equivalent positions:

15 36	.....	\$	<u>30,750,788</u>
15 37	.....		<u>61,501,575</u>
15 38	.....	FTEs	512.00

15 39 It is the intent of the general assembly that the division  
16 1 of state patrol implement the endangered persons advisory  
16 2 alert system.

16 3 It is the intent of the general assembly that members of the  
16 4 state patrol be assigned to patrol the highways and roads in  
16 5 lieu of assignments for inspecting school buses for the school  
16 6 districts.

16 7 7. For deposit in the sick leave benefits fund established  
16 8 under section 80.42 for all departmental employees eligible to  
16 9 receive benefits for accrued sick leave under the collective  
16 10 bargaining agreement:

16 11	.....	\$	<u>139,759</u>
16 12	.....		<u>279,517</u>

16 13 8. For costs associated with the training and equipment  
 16 14 needs of volunteer fire fighters:  
 16 15 .....\$ 412,760  
 16 16 ..... 825,520

agreement or pursuant to Iowa Code section 70A.23.

General Fund appropriation to the DPS for Volunteer Fire Fighter Training.

DETAIL: This is no change compared to the estimated FY 2016 appropriation.

16 17 a. Notwithstanding section 8.33, moneys appropriated in  
 16 18 this subsection that remain unencumbered or unobligated at the  
 16 19 close of the fiscal year shall not revert but shall remain  
 16 20 available for expenditure only for the purpose designated in  
 16 21 this subsection until the close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for fire fighter training and equipment needs through the end of FY 2017.

16 22 b. Notwithstanding section 8.39, the department of public  
 16 23 safety may reallocate moneys appropriated in this section  
 16 24 as necessary to best fulfill the needs provided for in the  
 16 25 appropriation. However, the department shall not reallocate  
 16 26 moneys appropriated to the department in this section unless  
 16 27 notice of the reallocation is given to the legislative  
 16 28 services agency and the department of management prior to  
 16 29 the effective date of the reallocation. The notice shall  
 16 30 include information regarding the rationale for reallocating  
 16 31 the moneys. The department shall not reallocate moneys  
 16 32 appropriated in this section for the purpose of eliminating  
 16 33 any program.

Permits funds appropriated to the DPS to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, the Legislative Services Agency (LSA), and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

16 34 9. For the public safety interoperable and broadband  
 16 35 communications fund established in section 80.44:  
 16 36 .....\$ 77,330  
 16 37 ..... 154,661

General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.

DETAIL: This is no change compared to the estimated FY 2016 appropriation. The funds will be used for the broadband planning grant and outreach.

16 38 10. For department-wide duties, including operations,  
 16 39 costs, and miscellaneous purposes:  
 17 1 .....\$ 1,834,973

General Fund appropriation to the DPS for department-wide duties.

DETAIL: This is a new appropriation of \$1,834,973 for FY 2017 to be distributed and used as determined by the DPS. This appropriation is in lieu of increases to the other administrative budget units. For purposes of the FY 2018 budget, this appropriation will be treated as part of the base funding for DPS administration.

17 3 amended to read as follows:  
 17 4 SEC. 38. GAMING ENFORCEMENT.  
 17 5 1. There is appropriated from the gaming enforcement  
 17 6 revolving fund created in section 80.43 to the department of  
 17 7 public safety for the fiscal year beginning July 1, 2016, and  
 17 8 ending June 30, 2017, the following amount, or so much thereof  
 17 9 as is necessary, to be used for the purposes designated:

17 10 For any direct support costs for agents and officers of  
 17 11 the division of criminal investigation's excursion gambling  
 17 12 boat, gambling structure, and racetrack enclosure enforcement  
 17 13 activities, including salaries, support, maintenance, and  
 17 14 miscellaneous purposes, and for not more than the following  
 17 15 full-time equivalent positions:

17 16	.....	\$	5,449,004
17 17	.....		<u>9,745,272</u>
17 18	.....	FTEs	402.00
17 19	.....		<u>73.00</u>

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers for gaming enforcement.

DETAIL: This is a decrease of \$1,152,736 and 19.00 FTE positions compared to FY 2016. This decrease is a result of a requirement authorized in [SF 447](#) (FY 2014 Justice System Appropriations Act) that eliminates Gaming Enforcement Officer positions and maintains Special Agent II FTE positions at gaming establishments.

17 20 2. For each additional license to conduct gambling games on  
 17 21 an excursion gambling boat, gambling structure, or racetrack  
 17 22 enclosure issued during the fiscal year beginning July 1,  
 17 23 2016, there is appropriated from the gaming enforcement  
 17 24 fund to the department of public safety for the fiscal  
 17 25 year beginning July 1, 2016, and ending June 30, 2017, an  
 17 26 additional amount of not more than \$300,000 to be used for not  
 17 27 more than 3 additional full-time equivalent positions.

If additional gambling licenses are granted in FY 2017, an additional \$300,000 and 3.00 FTE positions may be expended from the Gaming Enforcement Fund for each license issued.

17 28 3. The department of public safety, with the approval of  
 17 29 the department of management, may employ no more than three  
 17 30 special agents for each additional riverboat or gambling  
 17 31 structure regulated after July 1, 2016, and three special  
 17 32 agents for each racing facility which becomes operational  
 17 33 during the fiscal year which begins July 1, 2016. Positions  
 17 34 authorized in this subsection are in addition to the full-time  
 17 35 equivalent positions otherwise authorized in this section.

Permits the DPS, if approved by the DOM, to employ a maximum of 3.00 Special Agents for each riverboat or gambling structure licensed after July 1, 2016, and 3.00 Special Agents for each racetrack that begins operations during FY 2017.

17 36 Sec. 14. 2015 Iowa Acts, chapter 135, section 39, is  
 17 37 amended to read as follows:

17 38 SEC. 39. CIVIL RIGHTS COMMISSION.  
 17 39 1. There is appropriated from the general fund of the  
 18 1 state to the Iowa state civil rights commission for the fiscal  
 18 2 year beginning July 1, 2016, and ending June 30, 2017, the  
 18 3 following amount, or so much thereof as is necessary, to be  
 18 4 used for the purposes designated:

18 5 For salaries, support, maintenance, and miscellaneous

General Fund appropriation to the Civil Rights Commission.



18 6 purposes, and for not more than the following full-time  
 18 7 equivalent positions:  
 18 8 ..... \$ 584,770  
 18 9 ..... 1,169,540  
 18 10 ..... FTEs 28.00

DETAIL: This is no change in funding and a decrease of 2.60 FTE positions compared to estimated FY 2016.

18 11 2. The Iowa state civil rights commission may enter into  
 18 12 a contract with a nonprofit organization to provide legal  
 18 13 assistance to resolve civil rights complaints.

Permits the Iowa Civil Rights Commission to contract with a nonprofit organization to resolve civil rights complaints.

18 14 Sec. 15. 2015 Iowa Acts, chapter 135, section 40, is  
 18 15 amended to read as follows:

18 16 SEC. 40. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

18 17 1. There is appropriated from the general fund of the state  
 18 18 to the criminal and juvenile justice planning division of the  
 18 19 department of human rights for the fiscal year beginning July  
 18 20 1, 2016, and ending June 30, 2017, the following amounts, or  
 18 21 so much thereof as is necessary, to be used for the purposes  
 18 22 designated:

18 23 For salaries, support, maintenance, and miscellaneous  
 18 24 purposes, and for not more than the following full-time  
 18 25 equivalent positions:  
 18 26 ..... \$ 630,053  
 18 27 ..... 1,260,105  
 18 28 ..... FTEs 12.15

General Fund appropriation to the Criminal and Juvenile Justice Planning Division.

DETAIL: This is no change in funding and an increase of 2.14 FTE positions compared to estimated FY 2016.

18 29 2. The criminal and juvenile justice planning advisory  
 18 30 council and the juvenile justice advisory council shall  
 18 31 coordinate their efforts in carrying out their respective  
 18 32 duties relative to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate their efforts.

18 33 Sec. 16. Section 915.94, Code 2016, is amended to read as  
 18 34 follows:

18 35 915.94 VICTIM COMPENSATION FUND.

18 36 A victim compensation fund is established as a separate  
 18 37 fund in the state treasury. Moneys deposited in the fund  
 18 38 shall be administered by the department and dedicated to and  
 18 39 used for the purposes of section 915.41 and this subchapter.

CODE: Permits the Attorney General to use funds from the Victim Compensation Fund to reimburse the Iowa Law Enforcement Academy (ILEA) for domestic abuse and human trafficking training. The money in the fund is permitted to carry forward into the next fiscal year.

19 1 In addition, the department may use moneys from the fund  
 19 2 for the purpose of the department's prosecutor-based victim  
 19 3 service coordination, including the duties defined in sections  
 19 4 910.3 and 910.6 and this chapter, ~~and~~ for the award of funds  
 19 5 to programs that provide services and support to victims of  
 19 6 domestic abuse or sexual assault as provided in chapter 236,  
 19 7 to victims under section 710A.2, for reimbursement to the  
 19 8 Iowa law enforcement academy for domestic abuse and human

19 9 trafficking training, and for the support of an automated  
 19 10 victim notification system established in section 915.10A.  
 19 11 For each fiscal year, the department may also use up to three  
 19 12 hundred thousand dollars from the fund to provide training  
 19 13 for victim service providers, to provide training for related  
 19 14 professionals concerning victim service programming, and  
 19 15 to provide training concerning homicide, domestic assault,  
 19 16 sexual assault, stalking, harassment, and human trafficking  
 19 17 as required by section 710A.6. Notwithstanding section 8.33,  
 19 18 any balance in the fund on June 30 of any fiscal year shall not  
 19 19 revert to the general fund of the state.

19 20 Sec. 17. Section 915.95, Code 2016, is amended to read as  
 19 21 follows:  
 19 22 915.95 HUMAN TRAFFICKING VICTIM FUND.  
 19 23 A fund is created as a separate fund in the state treasury.  
 19 24 Moneys deposited in the fund shall be administered by the  
 19 25 department and dedicated to and used for awarding moneys  
 19 26 to programs that provide services and support to victims  
 19 27 of human trafficking under section 710A.2, including public  
 19 28 outreach and awareness programs and service provider training  
 19 29 programs, and for reimbursing the Iowa law enforcement  
 19 30 academy for domestic abuse and human trafficking training.  
 19 31 Notwithstanding section 8.33, any balance in the fund on June  
 19 32 30 of any fiscal year shall not revert to the general fund of  
 19 33 the state.

CODE: Permits the Attorney General to use funds from the Human Trafficking Victim Fund to reimburse the Iowa Law Enforcement Academy (ILEA) for domestic abuse and human trafficking training.

19 34 Sec. 18. 2014 Iowa Acts, chapter 1138, section 21, is  
 19 35 amended to read as follows:  
 19 36 SEC. 21. CONSUMER EDUCATION AND LITIGATION  
 19 37 FUND. Notwithstanding section 714.16C, for each fiscal year  
 19 38 of the period beginning July 1, 2014, and ending June 30,  
 19 39 ~~2016~~ 2018, the annual appropriations in section 714.16C,  
 20 1 are increased from \$1,125,000 to \$1,875,000, and \$75,000 to  
 20 2 \$125,000 respectively.

CODE: Extends the annual appropriation increases of \$1,125,000 to \$1,875,000 and \$75,000 to \$125,000, respectively, to the consumer education and litigation fund until the end of FY 2018.

20 3 Sec. 19. 2015 Iowa Acts, chapter 135, section 41, is  
 20 4 amended to read as follows:

20 5 SEC. 41. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY  
 20 6 MANAGEMENT. There is appropriated from the E911 emergency  
 20 7 communications fund created in section 34A.7A to the  
 20 8 department of homeland security and emergency management  
 20 9 for the fiscal year beginning July 1, 2016, and ending June  
 20 10 30, 2017, the following amount, or so much thereof as is  
 20 11 necessary, to be used for the purposes designated:

20 12 For implementation, support, and maintenance of the

E911 Emergency Communications Fund appropriation for the E911

20	13	functions of the administrator and program manager under	
20	14	chapter 34A and to employ the auditor of the state to perform	
20	15	an annual audit of the E911 emergency communications fund:	
20	16	.....\$	425,000
20	17		<u>250,000</u>

Program Manager in the Homeland Security and Emergency Management Department for FY 2017.

DETAIL: Permits continued funding. The Department receives up to \$250,000 and 2.00 FTE positions for the administration of the E911 service and to employ the State Auditor to perform an annual audit on the Fund. This is no change in funding and FTE positions compared to estimated FY 2016.

NOTE: [House File 651](#) (E911 Emergency Communications Fund Expenditures Act) made an FY 2016 appropriation of \$4,000,000 from the Fund for the first year of an annual lease to operate a statewide land mobile radio communications platform. Provides nonreversion of funds through FY 2017.

20 18 Sec. 20. 2015 Iowa Acts, chapter 138, section 141, is  
 20 19 amended to read as follows:  
 20 20 SEC. 141. HUMAN TRAFFICKING ENFORCEMENT FUND. A human  
 20 21 trafficking enforcement fund is established, separate  
 20 22 and apart from all other public moneys or funds of the  
 20 23 state, under the control of the department of justice.  
 20 24 The department of justice shall deposit unencumbered or  
 20 25 unobligated moneys transferred from the mortgage servicing  
 20 26 settlement fund into the fund. Moneys in the fund are  
 20 27 appropriated to the department of justice, and after  
 20 28 consultation with the commissioner of public safety and  
 20 29 the director of the Iowa law enforcement academy the moneys  
 20 30 shall be used for purposes of training local law enforcement,  
 20 31 members of the state patrol, county attorneys, judicial  
 20 32 officers, juvenile court officers, and public safety answering  
 20 33 point personnel about recognizing and reporting incidents  
 20 34 of human trafficking, and for reimbursing the Iowa law  
 20 35 enforcement academy for domestic abuse and human trafficking  
 20 36 training. Any moneys remaining in the fund on June 30, 2020,  
 20 37 shall be transferred to the general fund of the state.

Requires the DOJ to consult with the Commissioner of Public Safety and the Director of the ILEA before using human trafficking enforcement funds to train members of various government agencies about recognizing and reporting incidents of human trafficking. Funds from the Human Trafficking Enforcement Fund may also be used by the Attorney General to reimburse the ILEA for domestic abuse and human trafficking training.

20 38 Sec. 21. STATE PUBLIC DEFENDER PILOT PROJECT — ATTORNEY  
 20 39 CHOICE — EMERGENCY RULES.

21 1 1. Notwithstanding any other provision of the law to the  
 21 2 contrary, for each fiscal year for the period beginning July  
 21 3 1, 2016, and ending June 30, 2019, the state public defender  
 21 4 may establish a pilot project allowing an indigent person to  
 21 5 choose an eligible attorney to represent the person in the  
 21 6 person's case that requires such representation. The state  
 21 7 public defender shall have sole discretion to establish the  
 21 8 pilot project in no more than four counties throughout the

Permits the State Public Defender to establish a pilot project for the period of FY 2017 through FY 2019, allowing an indigent person to select an eligible attorney to represent them in their case. The State Public Defender has sole discretion to establish the project in no more than four counties. Permits the State Public Defender to coordinate with other agencies and organizations to seek grant funding and to measure the results of the pilot project.

21 9 state. The state public defender may coordinate with other  
21 10 agencies and organizations in order to seek grant funding and  
21 11 to measure the results of the pilot project.

21 12 2. The state public defender may adopt emergency rules  
21 13 under section 17A.4, subsection 3, and section 17A.5,  
21 14 subsection 2, paragraph "b", to implement the provisions of  
21 15 this section of this Act. Any rules adopted in accordance  
21 16 with this section shall also be published as a notice of  
21 17 intended action as provided in section 17A.4.

Permits the State Public Defender to adopt emergency rules to implement the pilot project. The rules will be published as a notice of intended action as specified in the Iowa Administrative Rules making process.

21 18 Sec. 22. SPECIAL AGENTS.

21 19 1. Notwithstanding section 99F.10, subsection 4, and any  
21 20 other law to the contrary, two special agents, previously  
21 21 designated gaming enforcement officers, shall remain employed  
21 22 as special agents on or after July 1, 2016, at a facility  
21 23 licensed under chapter 99F. After a special agent retires or  
21 24 otherwise leaves a special agent position specified in this  
21 25 subsection, the special agent full-time equivalent position  
21 26 specified in this subsection shall be eliminated and shall not  
21 27 be filled.

CODE: Notwithstanding Iowa Code section [99F.10](#), subsection 4, 2.00 FTEs that were previously designated gaming enforcement officers will remain employed at gaming establishments licensed under Iowa Code chapter 99F. After a special agent specified under this section of the bill leaves or retires from the position, that position shall be eliminated and must not be filled.

21 28 2. Notwithstanding section 99F.10, subsection 4, and  
21 29 for purposes of determining the amount of license fees and  
21 30 regulatory fees charged pursuant to section 99F.10, subsection  
21 31 4, the state racing and gaming commission shall include the  
21 32 cost of the salary of the special agents specified under  
21 33 subsection 1 plus any direct and indirect support costs of  
21 34 such agents.

CODE: Notwithstanding Iowa Code section [99F.10\(4\)](#), the State Racing and Gaming Commission is directed to include the cost of salaries and support of the 2.00 FTEs that were previously designated gaming enforcement officers as referenced in the previous section for the purpose of determining the amount of license fees and regulatory fees charged pursuant to Iowa Code section [99F.10\(4\)](#).

21 35 Sec. 23. OTHER ACT EFFECTIVE UPON ENACTMENT OF THIS  
21 36 ACT. 2016 Iowa Acts, Senate File 2326, section 1, if enacted,  
21 37 being deemed of immediate importance, takes effect upon  
21 38 enactment of this Act.

[Senate File 2326](#), section 1, if enacted, is effective upon enactment of this Act.

DETAIL: [Senate File 2326](#) (Statewide Interoperable Communications System), section 1, authorizes the Treasurer of State to enter into a financing agreement in accordance with the provisions of Iowa Code section [12.28](#) for the purpose of building the statewide interoperable communications system.

21 39 Sec. 24. EFFECTIVE UPON ENACTMENT. The section of this  
21 40 Act, which makes 2016 Iowa Acts, Senate File 2326, section  
21 41 1, effective upon enactment of this Act, takes effect upon  
21 42 enactment.

Section 23 of this Act, pertaining to [SF 2326](#) (Statewide Interoperable Communications System) is effective upon enactment of HF 2458.

# Summary Data

## General Fund

	<u>Actual FY 2015 (1)</u>	<u>Estimated FY 2016 (2)</u>	<u>Final Action FY 2017 (3)</u>	<u>Item Veto FY 2017 (4)</u>	<u>Net Final FY 2017 (5)</u>	<u>Page and Line # (6)</u>
Justice System	\$ 556,876,308	\$ 561,264,652	\$ 566,457,700	\$ 0	\$ 566,457,700	
<b>Grand Total</b>	<u>\$ 556,876,308</u>	<u>\$ 561,264,652</u>	<u>\$ 566,457,700</u>	<u>\$ 0</u>	<u>\$ 566,457,700</u>	

## Justice System General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Final Action FY 2017 <u>(3)</u>	Item Veto FY 2017 <u>(4)</u>	Net Final FY 2017 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Justice, Dept. of</u></b>						
<b>Justice, Dept. of</b>						
General Office AG	\$ 7,989,905	\$ 7,989,905	\$ 7,989,905	\$ 0	\$ 7,989,905	PG 1 LN 12
Victim Assistance Grants	6,734,400	6,734,400	6,734,400	0	6,734,400	PG 2 LN 2
Legal Services Poverty Grants	<u>2,400,000</u>	<u>2,400,000</u>	<u>2,400,000</u>	<u>0</u>	<u>2,400,000</u>	PG 2 LN 33
<b>Total Justice, Dept. of</b>	<u>\$ 17,124,305</u>	<u>\$ 17,124,305</u>	<u>\$ 17,124,305</u>	<u>\$ 0</u>	<u>\$ 17,124,305</u>	
<b><u>Civil Rights Commission</u></b>						
<b>Civil Rights Commission</b>						
Civil Rights Commission	<u>\$ 1,169,540</u>	<u>\$ 1,169,540</u>	<u>\$ 1,169,540</u>	<u>\$ 0</u>	<u>\$ 1,169,540</u>	PG 18 LN 5
<b>Total Civil Rights Commission</b>	<u>\$ 1,169,540</u>	<u>\$ 1,169,540</u>	<u>\$ 1,169,540</u>	<u>\$ 0</u>	<u>\$ 1,169,540</u>	
<b><u>Corrections, Dept. of</u></b>						
<b>Central Office</b>						
Corrections Administration	\$ 5,270,010	\$ 5,270,010	\$ 5,270,010	\$ 0	\$ 5,270,010	PG 6 LN 22
County Confinement	1,075,092	1,075,092	1,075,092	0	1,075,092	PG 5 LN 39
Federal Prisoners/Contractual	484,411	484,411	484,411	0	484,411	PG 6 LN 6
Corrections Education	2,608,109	2,608,109	2,608,109	0	2,608,109	PG 7 LN 8
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	0	2,000,000	PG 7 LN 26
Mental Health/Substance Abuse	22,319	22,319	22,319	0	22,319	PG 7 LN 30
DOC - Department Wide Duties	0	0	3,407,808	0	3,407,808	PG 7 LN 34
State Cases Court Costs	0	59,733	10,000	0	10,000	
<b>Total Central Office</b>	<u>\$ 11,459,941</u>	<u>\$ 11,519,674</u>	<u>\$ 14,877,749</u>	<u>\$ 0</u>	<u>\$ 14,877,749</u>	
<b>Fort Madison</b>						
Ft. Madison Institution	\$ 43,021,602	\$ 43,771,602	\$ 43,771,602	\$ 0	\$ 43,771,602	PG 4 LN 25
<b>Anamosa</b>						
Anamosa Institution	\$ 33,668,253	\$ 33,668,253	\$ 33,668,253	\$ 0	\$ 33,668,253	PG 4 LN 30
<b>Oakdale</b>						
Oakdale Institution	\$ 59,408,092	\$ 60,158,092	\$ 60,158,092	\$ 0	\$ 60,158,092	PG 4 LN 38
<b>Newton</b>						
Newton Institution	\$ 27,572,108	\$ 27,572,108	\$ 27,974,048	\$ 0	\$ 27,974,048	PG 5 LN 4
<b>Mount Pleasant</b>						
Mount Pleasant Institution	\$ 25,360,135	\$ 25,360,135	\$ 24,958,195	\$ 0	\$ 24,958,195	PG 5 LN 9

## Justice System General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Final Action FY 2017 <u>(3)</u>	Item Veto FY 2017 <u>(4)</u>	Net Final FY 2017 <u>(5)</u>	Page and Line # <u>(6)</u>
<b>Rockwell City</b>						
Rockwell City Institution	\$ 9,836,353	\$ 9,836,353	\$ 9,836,353	\$ 0	\$ 9,836,353	PG 5 LN 14
<b>Clarinda</b>						
Clarinda Institution	\$ 25,933,430	\$ 25,933,430	\$ 25,933,430	\$ 0	\$ 25,933,430	PG 5 LN 19
<b>Mitchellville</b>						
Mitchellville Institution	\$ 22,045,970	\$ 22,645,970	\$ 22,645,970	\$ 0	\$ 22,645,970	PG 5 LN 29
<b>Fort Dodge</b>						
Fort Dodge Institution	\$ 30,097,648	\$ 30,097,648	\$ 30,097,648	\$ 0	\$ 30,097,648	PG 5 LN 34
<b>CBC District 1</b>						
CBC District I	\$ 14,753,977	\$ 14,787,977	\$ 14,787,977	\$ 0	\$ 14,787,977	PG 8 LN 26
<b>CBC District 2</b>						
CBC District II	\$ 11,500,661	\$ 11,500,661	\$ 11,500,661	\$ 0	\$ 11,500,661	PG 8 LN 33
<b>CBC District 3</b>						
CBC District III	\$ 7,241,257	\$ 7,241,257	\$ 7,241,257	\$ 0	\$ 7,241,257	PG 9 LN 2
<b>CBC District 4</b>						
CBC District IV	\$ 5,608,005	\$ 5,638,005	\$ 5,638,005	\$ 0	\$ 5,638,005	PG 9 LN 6
<b>CBC District 5</b>						
CBC District V	\$ 20,304,616	\$ 21,078,393	\$ 21,078,393	\$ 0	\$ 21,078,393	PG 9 LN 10
<b>CBC District 6</b>						
CBC District VI	\$ 14,833,623	\$ 14,863,623	\$ 14,863,623	\$ 0	\$ 14,863,623	PG 9 LN 18
<b>CBC District 7</b>						
CBC District VII	\$ 7,856,873	\$ 7,856,873	\$ 7,856,873	\$ 0	\$ 7,856,873	PG 9 LN 25
<b>CBC District 8</b>						
CBC District VIII	\$ 8,133,194	\$ 8,167,194	\$ 8,167,194	\$ 0	\$ 8,167,194	PG 9 LN 32
<b>Total Corrections, Dept. of</b>	<u>\$ 378,635,738</u>	<u>\$ 381,697,248</u>	<u>\$ 385,055,323</u>	<u>\$ 0</u>	<u>\$ 385,055,323</u>	
<b><u>Human Rights, Dept. of</u></b>						
<b>Human Rights, Dept. of</b>						
Criminal & Juvenile Justice	\$ 1,260,105	\$ 1,260,105	\$ 1,260,105	\$ 0	\$ 1,260,105	PG 18 LN 23
<b>Total Human Rights, Dept. of</b>	<u>\$ 1,260,105</u>	<u>\$ 1,260,105</u>	<u>\$ 1,260,105</u>	<u>\$ 0</u>	<u>\$ 1,260,105</u>	

## Justice System General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Final Action FY 2017 <u>(3)</u>	Item Veto FY 2017 <u>(4)</u>	Net Final FY 2017 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
<b>Public Defender</b>						
Public Defender	\$ 25,882,243	\$ 26,032,243	\$ 26,182,243	\$ 0	\$ 26,182,243	PG 11 LN 33
Indigent Defense Appropriation	<u>29,901,929</u>	<u>29,751,929</u>	<u>29,601,929</u>	<u>0</u>	<u>29,601,929</u>	PG 11 LN 39
<b>Total Inspections &amp; Appeals, Dept. of</b>	<u>\$ 55,784,172</u>	<u>\$ 55,784,172</u>	<u>\$ 55,784,172</u>	<u>\$ 0</u>	<u>\$ 55,784,172</u>	
<b><u>Iowa Law Enforcement Academy</u></b>						
<b>Iowa Law Enforcement Academy</b>						
Law Enforcement Academy	\$ 1,003,214	\$ 1,003,214	\$ 1,003,214	\$ 0	\$ 1,003,214	PG 10 LN 27
<b>Total Iowa Law Enforcement Academy</b>	<u>\$ 1,003,214</u>	<u>\$ 1,003,214</u>	<u>\$ 1,003,214</u>	<u>\$ 0</u>	<u>\$ 1,003,214</u>	
<b><u>Parole, Board of</u></b>						
<b>Parole Board</b>						
Parole Board	\$ 1,204,583	\$ 1,204,583	\$ 1,204,583	\$ 0	\$ 1,204,583	PG 12 LN 12
<b>Total Parole, Board of</b>	<u>\$ 1,204,583</u>	<u>\$ 1,204,583</u>	<u>\$ 1,204,583</u>	<u>\$ 0</u>	<u>\$ 1,204,583</u>	
<b><u>Public Defense, Dept. of</u></b>						
<b>Public Defense, Dept. of</b>						
Public Defense, Department of	\$ 6,554,478	\$ 6,554,478	\$ 6,554,478	\$ 0	\$ 6,554,478	PG 12 LN 26
<b>Total Public Defense, Dept. of</b>	<u>\$ 6,554,478</u>	<u>\$ 6,554,478</u>	<u>\$ 6,554,478</u>	<u>\$ 0</u>	<u>\$ 6,554,478</u>	



## Justice System General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Final Action FY 2017 <u>(3)</u>	Item Veto FY 2017 <u>(4)</u>	Net Final FY 2017 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Public Safety, Dept. of</u></b>						
<b>Public Safety, Dept. of</b>						
Public Safety Administration	\$ 4,183,349	\$ 4,226,131	\$ 4,226,131	\$ 0	\$ 4,226,131	PG 13 LN 36
Public Safety DCI	13,625,414	13,796,544	13,796,544	0	13,796,544	PG 14 LN 3
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	0	302,345	PG 14 LN 25
Narcotics Enforcement	6,919,855	7,391,039	7,391,039	0	7,391,039	PG 14 LN 29
Public Safety Undercover Funds	109,042	109,042	109,042	0	109,042	PG 15 LN 12
DPS Fire Marshal	4,590,556	4,651,010	4,651,010	0	4,651,010	PG 15 LN 16
Iowa State Patrol	60,920,291	61,501,575	61,501,575	0	61,501,575	PG 15 LN 28
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	0	279,517	PG 16 LN 7
Fire Fighter Training	825,520	825,520	825,520	0	825,520	PG 16 LN 15
Department-wide Duties	0	0	1,834,973	0	1,834,973	PG 16 LN 38
Interoperable Communications Sys Board	154,661	154,661	154,661	0	154,661	PG 16 LN 34
<b>Total Public Safety, Dept. of</b>	<b>\$ 91,910,550</b>	<b>\$ 93,237,384</b>	<b>\$ 95,072,357</b>	<b>\$ 0</b>	<b>\$ 95,072,357</b>	
<b><u>Homeland Security and Emergency Mgmt</u></b>						
<b>Homeland Security and Emergency Management</b>						
Homeland Security & Emer. Mgmt.	\$ 2,229,623	\$ 2,229,623	\$ 2,229,623	\$ 0	\$ 2,229,623	PG 13 LN 9
<b>Total Homeland Security and Emergency Mgmt</b>	<b>\$ 2,229,623</b>	<b>\$ 2,229,623</b>	<b>\$ 2,229,623</b>	<b>\$ 0</b>	<b>\$ 2,229,623</b>	
<b>Total Justice System</b>	<b>\$ 556,876,308</b>	<b>\$ 561,264,652</b>	<b>\$ 566,457,700</b>	<b>\$ 0</b>	<b>\$ 566,457,700</b>	

# Summary Data

Other Funds

	<u>Actual FY 2015 (1)</u>	<u>Estimated FY 2016 (2)</u>	<u>Final Action FY 2017 (3)</u>	<u>Item Veto FY 2017 (4)</u>	<u>Net Final FY 2017 (5)</u>	<u>Page and Line # (6)</u>
Justice System	\$ 14,035,596	\$ 18,285,596	\$ 13,432,860	\$ 0	\$ 13,432,860	
<b>Grand Total</b>	<u>\$ 14,035,596</u>	<u>\$ 18,285,596</u>	<u>\$ 13,432,860</u>	<u>\$ 0</u>	<u>\$ 13,432,860</u>	

## Justice System Other Funds

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Final Action FY 2017 <u>(3)</u>	Item Veto FY 2017 <u>(4)</u>	Net Final FY 2017 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Justice, Dept. of</u></b>						
<b>Justice, Dept. of</b>						
Farm Mediation Services - CEF	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 300,000	PG 3 LN 38
<b>Consumer Advocate</b>						
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	\$ 3,137,588	PG 4 LN 11
<b>Total Justice, Dept. of</b>	<b>\$ 3,137,588</b>	<b>\$ 3,137,588</b>	<b>\$ 3,437,588</b>	<b>\$ 0</b>	<b>\$ 3,437,588</b>	
<b><u>Public Safety, Dept. of</u></b>						
<b>Public Safety, Dept. of</b>						
DPS Gaming Enforcement - GEF	\$ 10,898,008	\$ 10,898,008	\$ 9,745,272	\$ 0	\$ 9,745,272	PG 17 LN 10
<b>Total Public Safety, Dept. of</b>	<b>\$ 10,898,008</b>	<b>\$ 10,898,008</b>	<b>\$ 9,745,272</b>	<b>\$ 0</b>	<b>\$ 9,745,272</b>	
<b><u>Homeland Security and Emergency Mgmt</u></b>						
<b>Homeland Security and Emergency Management</b>						
E911 Emerg Comm Admin-E911 Surcharge	\$ 0	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000	PG 20 LN 12
Radio Comm Platform Lease-E911 Surcharge	0	4,000,000	0	0	0	
<b>Total Homeland Security and Emergency Mgmt</b>	<b>\$ 0</b>	<b>\$ 4,250,000</b>	<b>\$ 250,000</b>	<b>\$ 0</b>	<b>\$ 250,000</b>	
<b>Total Justice System</b>	<b>\$ 14,035,596</b>	<b>\$ 18,285,596</b>	<b>\$ 13,432,860</b>	<b>\$ 0</b>	<b>\$ 13,432,860</b>	

## Summary Data

### FTE Positions

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Final Action FY 2017 <u>(3)</u>	Item Veto FY 2017 <u>(4)</u>	Net Final FY 2017 <u>(5)</u>	Page and Line # <u>(6)</u>
Justice System	5,475.93	5,634.56	5,644.95	0.00	5,644.95	
<b>Grand Total</b>	<u>5,475.93</u>	<u>5,634.56</u>	<u>5,644.95</u>	<u>0.00</u>	<u>5,644.95</u>	

## Justice System FTE Positions

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Final Action FY 2017 <u>(3)</u>	Item Veto FY 2017 <u>(4)</u>	Net Final FY 2017 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Justice, Dept. of</u></b>						
<b>Justice, Dept. of</b>						
General Office AG	202.20	214.00	215.00	0.00	215.00	PG 1 LN 12
Victim Compensation Fund	23.34	24.00	29.00	0.00	29.00	PG 2 LN 9
<b>Total Justice, Dept. of</b>	<u>225.54</u>	<u>238.00</u>	<u>244.00</u>	<u>0.00</u>	<u>244.00</u>	
<b>Consumer Advocate</b>						
Consumer Advocate - CMRF	16.66	22.00	22.00	0.00	22.00	PG 4 LN 11
<b>Total Justice, Dept. of</b>	<u>242.21</u>	<u>260.00</u>	<u>266.00</u>	<u>0.00</u>	<u>266.00</u>	
<b><u>Civil Rights Commission</u></b>						
<b>Civil Rights Commission</b>						
Civil Rights Commission	27.56	30.60	28.00	0.00	28.00	PG 18 LN 5
<b>Total Civil Rights Commission</b>	<u>27.56</u>	<u>30.60</u>	<u>28.00</u>	<u>0.00</u>	<u>28.00</u>	
<b><u>Corrections, Dept. of</u></b>						
<b>Fort Madison</b>						
Ft. Madison Institution	402.33	433.50	433.50	0.00	433.50	PG 4 LN 25
<b>Anamosa</b>						
Anamosa Institution	307.75	328.00	328.00	0.00	328.00	PG 4 LN 30
<b>Oakdale</b>						
Oakdale Institution	512.37	522.00	522.00	0.00	522.00	PG 4 LN 38
<b>Newton</b>						
Newton Institution	256.49	266.00	271.00	0.00	271.00	PG 5 LN 4
<b>Mount Pleasant</b>						
Mount Pleasant Institution	241.41	257.72	252.72	0.00	252.72	PG 5 LN 9
<b>Rockwell City</b>						
Rockwell City Institution	92.83	93.00	93.00	0.00	93.00	PG 5 LN 14
<b>Clarinda</b>						
Clarinda Institution	253.20	263.70	263.70	0.00	263.70	PG 5 LN 19
<b>Mitchellville</b>						
Mitchellville Institution	222.95	236.50	236.50	0.00	236.50	PG 5 LN 29

## Justice System FTE Positions

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Final Action FY 2017 <u>(3)</u>	Item Veto FY 2017 <u>(4)</u>	Net Final FY 2017 <u>(5)</u>	Page and Line # <u>(6)</u>
<b>Fort Dodge</b>						
Fort Dodge Institution	284.49	288.00	288.00	0.00	288.00	PG 5 LN 34
<b>Central Office</b>						
Corrections Administration	37.93	43.00	43.00	0.00	43.00	PG 6 LN 22
<b>CBC District 1</b>						
CBC District I	193.63	189.38	189.38	0.00	189.38	PG 8 LN 26
<b>CBC District 2</b>						
CBC District II	139.50	134.25	134.25	0.00	134.25	PG 8 LN 33
<b>CBC District 3</b>						
CBC District III	86.59	86.59	86.59	0.00	86.59	PG 9 LN 2
<b>CBC District 4</b>						
CBC District IV	65.00	64.00	64.00	0.00	64.00	PG 9 LN 6
<b>CBC District 5</b>						
CBC District V	273.45	273.45	273.45	0.00	273.45	PG 9 LN 10
<b>CBC District 6</b>						
CBC District VI	185.06	183.91	183.91	0.00	183.91	PG 9 LN 18
<b>CBC District 7</b>						
CBC District VII	101.45	101.00	101.00	0.00	101.00	PG 9 LN 25
<b>CBC District 8</b>						
CBC District VIII	98.10	98.10	98.10	0.00	98.10	PG 9 LN 32
<b>Total Corrections, Dept. of</b>	<u>3,754.53</u>	<u>3,862.10</u>	<u>3,862.10</u>	<u>0.00</u>	<u>3,862.10</u>	
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
<b>Public Defender</b>						
Public Defender	212.85	223.00	223.00	0.00	223.00	PG 11 LN 33
<b>Total Inspections &amp; Appeals, Dept. of</b>	<u>212.85</u>	<u>223.00</u>	<u>223.00</u>	<u>0.00</u>	<u>223.00</u>	
<b><u>Iowa Law Enforcement Academy</u></b>						
<b>Iowa Law Enforcement Academy</b>						
Law Enforcement Academy	22.39	24.00	25.00	0.00	25.00	PG 10 LN 27
<b>Total Iowa Law Enforcement Academy</b>	<u>22.39</u>	<u>24.00</u>	<u>25.00</u>	<u>0.00</u>	<u>25.00</u>	

## Justice System FTE Positions

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Final Action FY 2017 <u>(3)</u>	Item Veto FY 2017 <u>(4)</u>	Net Final FY 2017 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Parole, Board of</u></b>						
<b>Parole Board</b>						
Parole Board	10.03	10.75	10.75	0.00	10.75	PG 12 LN 12
<b>Total Parole, Board of</b>	<u>10.03</u>	<u>10.75</u>	<u>10.75</u>	<u>0.00</u>	<u>10.75</u>	
<b><u>Public Defense, Dept. of</u></b>						
<b>Public Defense, Dept. of</b>						
Public Defense, Department of	253.46	259.00	277.50	0.00	277.50	PG 12 LN 26
<b>Total Public Defense, Dept. of</b>	<u>253.46</u>	<u>259.00</u>	<u>277.50</u>	<u>0.00</u>	<u>277.50</u>	
<b><u>Public Safety, Dept. of</u></b>						
<b>Public Safety, Dept. of</b>						
Public Safety Administration	34.81	37.00	38.00	0.00	38.00	PG 13 LN 36
Public Safety DCI	140.08	159.00	162.00	0.00	162.00	PG 14 LN 3
Narcotics Enforcement	61.87	66.50	66.50	0.00	66.50	PG 14 LN 29
DPS Fire Marshal	46.71	53.00	53.00	0.00	53.00	PG 15 LN 16
Iowa State Patrol	480.05	511.40	512.00	0.00	512.00	PG 15 LN 28
DPS Gaming Enforcement - GEF	86.00	92.00	73.00	0.00	73.00	PG 17 LN 10
<b>Total Public Safety, Dept. of</b>	<u>849.50</u>	<u>918.90</u>	<u>904.50</u>	<u>0.00</u>	<u>904.50</u>	
<b><u>Human Rights, Dept. of</u></b>						
<b>Human Rights, Dept. of</b>						
Criminal & Juvenile Justice	9.97	10.01	12.15	0.00	12.15	PG 18 LN 23
<b>Total Human Rights, Dept. of</b>	<u>9.97</u>	<u>10.01</u>	<u>12.15</u>	<u>0.00</u>	<u>12.15</u>	
<b><u>Homeland Security and Emergency Mgmt</u></b>						
<b>Homeland Security and Emergency Management</b>						
Homeland Security & Emer. Mgmt.	93.44	36.20	35.95	0.00	35.95	PG 13 LN 9
<b>Total Homeland Security and Emergency Mgmt</b>	<u>93.44</u>	<u>36.20</u>	<u>35.95</u>	<u>0.00</u>	<u>35.95</u>	
<b>Total Justice System</b>	<u><u>5,475.93</u></u>	<u><u>5,634.56</u></u>	<u><u>5,644.95</u></u>	<u><u>0.00</u></u>	<u><u>5,644.95</u></u>	

# Summary Data

## General Fund

	<u>Actual FY 2015 (1)</u>	<u>Estimated FY 2016 (2)</u>	<u>Final Action FY 2017 (3)</u>	<u>Item Veto FY 2017 (4)</u>	<u>Net Final FY 2017 (5)</u>	<u>Page and Line # (6)</u>
Justice System	\$ 556,876,308	\$ 561,264,652	\$ 566,457,700	\$ 0	\$ 566,457,700	
<b>Grand Total</b>	<u>\$ 556,876,308</u>	<u>\$ 561,264,652</u>	<u>\$ 566,457,700</u>	<u>\$ 0</u>	<u>\$ 566,457,700</u>	



## Justice System General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Final Action FY 2017 <u>(3)</u>	Item Veto FY 2017 <u>(4)</u>	Net Final FY 2017 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Justice, Dept. of</u></b>						
<b>Justice, Dept. of</b>						
General Office AG	\$ 7,989,905	\$ 7,989,905	\$ 7,989,905	\$ 0	\$ 7,989,905	PG 1 LN 12
Victim Assistance Grants	6,734,400	6,734,400	6,734,400	0	6,734,400	PG 2 LN 2
Legal Services Poverty Grants	<u>2,400,000</u>	<u>2,400,000</u>	<u>2,400,000</u>	<u>0</u>	<u>2,400,000</u>	PG 2 LN 33
<b>Total Justice, Dept. of</b>	<b>\$ 17,124,305</b>	<b>\$ 17,124,305</b>	<b>\$ 17,124,305</b>	<b>\$ 0</b>	<b>\$ 17,124,305</b>	
<b><u>Civil Rights Commission</u></b>						
<b>Civil Rights Commission</b>						
Civil Rights Commission	<u>\$ 1,169,540</u>	<u>\$ 1,169,540</u>	<u>\$ 1,169,540</u>	<u>\$ 0</u>	<u>\$ 1,169,540</u>	PG 18 LN 5
<b>Total Civil Rights Commission</b>	<b>\$ 1,169,540</b>	<b>\$ 1,169,540</b>	<b>\$ 1,169,540</b>	<b>\$ 0</b>	<b>\$ 1,169,540</b>	
<b><u>Corrections, Dept. of</u></b>						
<b>Central Office</b>						
Corrections Administration	\$ 5,270,010	\$ 5,270,010	\$ 5,270,010	\$ 0	\$ 5,270,010	PG 6 LN 22
County Confinement	1,075,092	1,075,092	1,075,092	0	1,075,092	PG 5 LN 39
Federal Prisoners/Contractual	484,411	484,411	484,411	0	484,411	PG 6 LN 6
Corrections Education	2,608,109	2,608,109	2,608,109	0	2,608,109	PG 7 LN 8
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	0	2,000,000	PG 7 LN 26
Mental Health/Substance Abuse	22,319	22,319	22,319	0	22,319	PG 7 LN 30
DOC - Department Wide Duties	0	0	3,407,808	0	3,407,808	PG 7 LN 34
State Cases Court Costs	0	59,733	10,000	0	10,000	
<b>Total Central Office</b>	<b>\$ 11,459,941</b>	<b>\$ 11,519,674</b>	<b>\$ 14,877,749</b>	<b>\$ 0</b>	<b>\$ 14,877,749</b>	
<b>Fort Madison</b>						
Ft. Madison Institution	\$ 43,021,602	\$ 43,771,602	\$ 43,771,602	\$ 0	\$ 43,771,602	PG 4 LN 25
<b>Anamosa</b>						
Anamosa Institution	\$ 33,668,253	\$ 33,668,253	\$ 33,668,253	\$ 0	\$ 33,668,253	PG 4 LN 30
<b>Oakdale</b>						
Oakdale Institution	\$ 59,408,092	\$ 60,158,092	\$ 60,158,092	\$ 0	\$ 60,158,092	PG 4 LN 38
<b>Newton</b>						
Newton Institution	\$ 27,572,108	\$ 27,572,108	\$ 27,974,048	\$ 0	\$ 27,974,048	PG 5 LN 4
<b>Mount Pleasant</b>						
Mount Pleasant Institution	\$ 25,360,135	\$ 25,360,135	\$ 24,958,195	\$ 0	\$ 24,958,195	PG 5 LN 9

## Justice System General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Final Action FY 2017 <u>(3)</u>	Item Veto FY 2017 <u>(4)</u>	Net Final FY 2017 <u>(5)</u>	Page and Line # <u>(6)</u>
<b>Rockwell City</b>						
Rockwell City Institution	\$ 9,836,353	\$ 9,836,353	\$ 9,836,353	\$ 0	\$ 9,836,353	PG 5 LN 14
<b>Clarinda</b>						
Clarinda Institution	\$ 25,933,430	\$ 25,933,430	\$ 25,933,430	\$ 0	\$ 25,933,430	PG 5 LN 19
<b>Mitchellville</b>						
Mitchellville Institution	\$ 22,045,970	\$ 22,645,970	\$ 22,645,970	\$ 0	\$ 22,645,970	PG 5 LN 29
<b>Fort Dodge</b>						
Fort Dodge Institution	\$ 30,097,648	\$ 30,097,648	\$ 30,097,648	\$ 0	\$ 30,097,648	PG 5 LN 34
<b>CBC District 1</b>						
CBC District I	\$ 14,753,977	\$ 14,787,977	\$ 14,787,977	\$ 0	\$ 14,787,977	PG 8 LN 26
<b>CBC District 2</b>						
CBC District II	\$ 11,500,661	\$ 11,500,661	\$ 11,500,661	\$ 0	\$ 11,500,661	PG 8 LN 33
<b>CBC District 3</b>						
CBC District III	\$ 7,241,257	\$ 7,241,257	\$ 7,241,257	\$ 0	\$ 7,241,257	PG 9 LN 2
<b>CBC District 4</b>						
CBC District IV	\$ 5,608,005	\$ 5,638,005	\$ 5,638,005	\$ 0	\$ 5,638,005	PG 9 LN 6
<b>CBC District 5</b>						
CBC District V	\$ 20,304,616	\$ 21,078,393	\$ 21,078,393	\$ 0	\$ 21,078,393	PG 9 LN 10
<b>CBC District 6</b>						
CBC District VI	\$ 14,833,623	\$ 14,863,623	\$ 14,863,623	\$ 0	\$ 14,863,623	PG 9 LN 18
<b>CBC District 7</b>						
CBC District VII	\$ 7,856,873	\$ 7,856,873	\$ 7,856,873	\$ 0	\$ 7,856,873	PG 9 LN 25
<b>CBC District 8</b>						
CBC District VIII	\$ 8,133,194	\$ 8,167,194	\$ 8,167,194	\$ 0	\$ 8,167,194	PG 9 LN 32
<b>Total Corrections, Dept. of</b>	<u>\$ 378,635,738</u>	<u>\$ 381,697,248</u>	<u>\$ 385,055,323</u>	<u>\$ 0</u>	<u>\$ 385,055,323</u>	
<b><u>Human Rights, Dept. of</u></b>						
<b>Human Rights, Dept. of</b>						
Criminal & Juvenile Justice	\$ 1,260,105	\$ 1,260,105	\$ 1,260,105	\$ 0	\$ 1,260,105	PG 18 LN 23
<b>Total Human Rights, Dept. of</b>	<u>\$ 1,260,105</u>	<u>\$ 1,260,105</u>	<u>\$ 1,260,105</u>	<u>\$ 0</u>	<u>\$ 1,260,105</u>	

## Justice System General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Final Action FY 2017 <u>(3)</u>	Item Veto FY 2017 <u>(4)</u>	Net Final FY 2017 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
<b>Public Defender</b>						
Public Defender	\$ 25,882,243	\$ 26,032,243	\$ 26,182,243	\$ 0	\$ 26,182,243	PG 11 LN 33
Indigent Defense Appropriation	<u>29,901,929</u>	<u>29,751,929</u>	<u>29,601,929</u>	<u>0</u>	<u>29,601,929</u>	PG 11 LN 39
<b>Total Inspections &amp; Appeals, Dept. of</b>	<u>\$ 55,784,172</u>	<u>\$ 55,784,172</u>	<u>\$ 55,784,172</u>	<u>\$ 0</u>	<u>\$ 55,784,172</u>	
<b><u>Iowa Law Enforcement Academy</u></b>						
<b>Iowa Law Enforcement Academy</b>						
Law Enforcement Academy	\$ 1,003,214	\$ 1,003,214	\$ 1,003,214	\$ 0	\$ 1,003,214	PG 10 LN 27
<b>Total Iowa Law Enforcement Academy</b>	<u>\$ 1,003,214</u>	<u>\$ 1,003,214</u>	<u>\$ 1,003,214</u>	<u>\$ 0</u>	<u>\$ 1,003,214</u>	
<b><u>Parole, Board of</u></b>						
<b>Parole Board</b>						
Parole Board	\$ 1,204,583	\$ 1,204,583	\$ 1,204,583	\$ 0	\$ 1,204,583	PG 12 LN 12
<b>Total Parole, Board of</b>	<u>\$ 1,204,583</u>	<u>\$ 1,204,583</u>	<u>\$ 1,204,583</u>	<u>\$ 0</u>	<u>\$ 1,204,583</u>	
<b><u>Public Defense, Dept. of</u></b>						
<b>Public Defense, Dept. of</b>						
Public Defense, Department of	\$ 6,554,478	\$ 6,554,478	\$ 6,554,478	\$ 0	\$ 6,554,478	PG 12 LN 26
<b>Total Public Defense, Dept. of</b>	<u>\$ 6,554,478</u>	<u>\$ 6,554,478</u>	<u>\$ 6,554,478</u>	<u>\$ 0</u>	<u>\$ 6,554,478</u>	

## Justice System General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Final Action FY 2017 <u>(3)</u>	Item Veto FY 2017 <u>(4)</u>	Net Final FY 2017 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Public Safety, Dept. of</u></b>						
<b>Public Safety, Dept. of</b>						
Public Safety Administration	\$ 4,183,349	\$ 4,226,131	\$ 4,226,131	\$ 0	\$ 4,226,131	PG 13 LN 36
Public Safety DCI	13,625,414	13,796,544	13,796,544	0	13,796,544	PG 14 LN 3
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	0	302,345	PG 14 LN 25
Narcotics Enforcement	6,919,855	7,391,039	7,391,039	0	7,391,039	PG 14 LN 29
Public Safety Undercover Funds	109,042	109,042	109,042	0	109,042	PG 15 LN 12
DPS Fire Marshal	4,590,556	4,651,010	4,651,010	0	4,651,010	PG 15 LN 16
Iowa State Patrol	60,920,291	61,501,575	61,501,575	0	61,501,575	PG 15 LN 28
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	0	279,517	PG 16 LN 7
Fire Fighter Training	825,520	825,520	825,520	0	825,520	PG 16 LN 15
Department-wide Duties	0	0	1,834,973	0	1,834,973	PG 16 LN 38
Interoperable Communications Sys Board	154,661	154,661	154,661	0	154,661	PG 16 LN 34
<b>Total Public Safety, Dept. of</b>	<b>\$ 91,910,550</b>	<b>\$ 93,237,384</b>	<b>\$ 95,072,357</b>	<b>\$ 0</b>	<b>\$ 95,072,357</b>	
<b><u>Homeland Security and Emergency Mgmt</u></b>						
<b>Homeland Security and Emergency Management</b>						
Homeland Security & Emer. Mgmt.	\$ 2,229,623	\$ 2,229,623	\$ 2,229,623	\$ 0	\$ 2,229,623	PG 13 LN 9
<b>Total Homeland Security and Emergency Mgmt</b>	<b>\$ 2,229,623</b>	<b>\$ 2,229,623</b>	<b>\$ 2,229,623</b>	<b>\$ 0</b>	<b>\$ 2,229,623</b>	
<b>Total Justice System</b>	<b>\$ 556,876,308</b>	<b>\$ 561,264,652</b>	<b>\$ 566,457,700</b>	<b>\$ 0</b>	<b>\$ 566,457,700</b>	

# Summary Data

Other Funds

	<u>Actual FY 2015 (1)</u>	<u>Estimated FY 2016 (2)</u>	<u>Final Action FY 2017 (3)</u>	<u>Item Veto FY 2017 (4)</u>	<u>Net Final FY 2017 (5)</u>	<u>Page and Line # (6)</u>
Justice System	\$ 14,035,596	\$ 18,285,596	\$ 13,432,860	\$ 0	\$ 13,432,860	
<b>Grand Total</b>	<u>\$ 14,035,596</u>	<u>\$ 18,285,596</u>	<u>\$ 13,432,860</u>	<u>\$ 0</u>	<u>\$ 13,432,860</u>	

## Justice System Other Funds

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Final Action FY 2017 <u>(3)</u>	Item Veto FY 2017 <u>(4)</u>	Net Final FY 2017 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Justice, Dept. of</u></b>						
<b>Justice, Dept. of</b>						
Farm Mediation Services - CEF	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 300,000	PG 3 LN 38
<b>Consumer Advocate</b>						
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	\$ 3,137,588	PG 4 LN 11
<b>Total Justice, Dept. of</b>	<u>\$ 3,137,588</u>	<u>\$ 3,137,588</u>	<u>\$ 3,437,588</u>	<u>\$ 0</u>	<u>\$ 3,437,588</u>	
<b><u>Public Safety, Dept. of</u></b>						
<b>Public Safety, Dept. of</b>						
DPS Gaming Enforcement - GEF	\$ 10,898,008	\$ 10,898,008	\$ 9,745,272	\$ 0	\$ 9,745,272	PG 17 LN 10
<b>Total Public Safety, Dept. of</b>	<u>\$ 10,898,008</u>	<u>\$ 10,898,008</u>	<u>\$ 9,745,272</u>	<u>\$ 0</u>	<u>\$ 9,745,272</u>	
<b><u>Homeland Security and Emergency Mgmt</u></b>						
<b>Homeland Security and Emergency Management</b>						
E911 Emerg Comm Admin-E911 Surcharge	\$ 0	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000	PG 20 LN 12
Radio Comm Platform Lease-E911 Surcharge	0	4,000,000	0	0	0	
<b>Total Homeland Security and Emergency Mgmt</b>	<u>\$ 0</u>	<u>\$ 4,250,000</u>	<u>\$ 250,000</u>	<u>\$ 0</u>	<u>\$ 250,000</u>	
<b>Total Justice System</b>	<u><u>\$ 14,035,596</u></u>	<u><u>\$ 18,285,596</u></u>	<u><u>\$ 13,432,860</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 13,432,860</u></u>	

## Summary Data

### FTE Positions

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Final Action FY 2017 <u>(3)</u>	Item Veto FY 2017 <u>(4)</u>	Net Final FY 2017 <u>(5)</u>	Page and Line # <u>(6)</u>
Justice System	5,475.93	5,634.56	5,644.95	0.00	5,644.95	
<b>Grand Total</b>	<u>5,475.93</u>	<u>5,634.56</u>	<u>5,644.95</u>	<u>0.00</u>	<u>5,644.95</u>	

## Justice System FTE Positions

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Final Action FY 2017 <u>(3)</u>	Item Veto FY 2017 <u>(4)</u>	Net Final FY 2017 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Justice, Dept. of</u></b>						
<b>Justice, Dept. of</b>						
General Office AG	202.20	214.00	215.00	0.00	215.00	PG 1 LN 12
Victim Compensation Fund	23.34	24.00	29.00	0.00	29.00	PG 2 LN 9
<b>Total Justice, Dept. of</b>	<u>225.54</u>	<u>238.00</u>	<u>244.00</u>	<u>0.00</u>	<u>244.00</u>	
<b>Consumer Advocate</b>						
Consumer Advocate - CMRF	16.66	22.00	22.00	0.00	22.00	PG 4 LN 11
<b>Total Justice, Dept. of</b>	<u>242.21</u>	<u>260.00</u>	<u>266.00</u>	<u>0.00</u>	<u>266.00</u>	
<b><u>Civil Rights Commission</u></b>						
<b>Civil Rights Commission</b>						
Civil Rights Commission	27.56	30.60	28.00	0.00	28.00	PG 18 LN 5
<b>Total Civil Rights Commission</b>	<u>27.56</u>	<u>30.60</u>	<u>28.00</u>	<u>0.00</u>	<u>28.00</u>	
<b><u>Corrections, Dept. of</u></b>						
<b>Fort Madison</b>						
Ft. Madison Institution	402.33	433.50	433.50	0.00	433.50	PG 4 LN 25
<b>Anamosa</b>						
Anamosa Institution	307.75	328.00	328.00	0.00	328.00	PG 4 LN 30
<b>Oakdale</b>						
Oakdale Institution	512.37	522.00	522.00	0.00	522.00	PG 4 LN 38
<b>Newton</b>						
Newton Institution	256.49	266.00	271.00	0.00	271.00	PG 5 LN 4
<b>Mount Pleasant</b>						
Mount Pleasant Institution	241.41	257.72	252.72	0.00	252.72	PG 5 LN 9
<b>Rockwell City</b>						
Rockwell City Institution	92.83	93.00	93.00	0.00	93.00	PG 5 LN 14
<b>Clarinda</b>						
Clarinda Institution	253.20	263.70	263.70	0.00	263.70	PG 5 LN 19
<b>Mitchellville</b>						
Mitchellville Institution	222.95	236.50	236.50	0.00	236.50	PG 5 LN 29



## Justice System FTE Positions

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Final Action FY 2017 <u>(3)</u>	Item Veto FY 2017 <u>(4)</u>	Net Final FY 2017 <u>(5)</u>	Page and Line # <u>(6)</u>
<b>Fort Dodge</b>						
Fort Dodge Institution	284.49	288.00	288.00	0.00	288.00	PG 5 LN 34
<b>Central Office</b>						
Corrections Administration	37.93	43.00	43.00	0.00	43.00	PG 6 LN 22
<b>CBC District 1</b>						
CBC District I	193.63	189.38	189.38	0.00	189.38	PG 8 LN 26
<b>CBC District 2</b>						
CBC District II	139.50	134.25	134.25	0.00	134.25	PG 8 LN 33
<b>CBC District 3</b>						
CBC District III	86.59	86.59	86.59	0.00	86.59	PG 9 LN 2
<b>CBC District 4</b>						
CBC District IV	65.00	64.00	64.00	0.00	64.00	PG 9 LN 6
<b>CBC District 5</b>						
CBC District V	273.45	273.45	273.45	0.00	273.45	PG 9 LN 10
<b>CBC District 6</b>						
CBC District VI	185.06	183.91	183.91	0.00	183.91	PG 9 LN 18
<b>CBC District 7</b>						
CBC District VII	101.45	101.00	101.00	0.00	101.00	PG 9 LN 25
<b>CBC District 8</b>						
CBC District VIII	98.10	98.10	98.10	0.00	98.10	PG 9 LN 32
<b>Total Corrections, Dept. of</b>	<u>3,754.53</u>	<u>3,862.10</u>	<u>3,862.10</u>	<u>0.00</u>	<u>3,862.10</u>	
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
<b>Public Defender</b>						
Public Defender	212.85	223.00	223.00	0.00	223.00	PG 11 LN 33
<b>Total Inspections &amp; Appeals, Dept. of</b>	<u>212.85</u>	<u>223.00</u>	<u>223.00</u>	<u>0.00</u>	<u>223.00</u>	
<b><u>Iowa Law Enforcement Academy</u></b>						
<b>Iowa Law Enforcement Academy</b>						
Law Enforcement Academy	22.39	24.00	25.00	0.00	25.00	PG 10 LN 27
<b>Total Iowa Law Enforcement Academy</b>	<u>22.39</u>	<u>24.00</u>	<u>25.00</u>	<u>0.00</u>	<u>25.00</u>	

## Justice System FTE Positions

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Final Action FY 2017 <u>(3)</u>	Item Veto FY 2017 <u>(4)</u>	Net Final FY 2017 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Parole, Board of</u></b>						
<b>Parole Board</b>						
Parole Board	10.03	10.75	10.75	0.00	10.75	PG 12 LN 12
<b>Total Parole, Board of</b>	<u>10.03</u>	<u>10.75</u>	<u>10.75</u>	<u>0.00</u>	<u>10.75</u>	
<b><u>Public Defense, Dept. of</u></b>						
<b>Public Defense, Dept. of</b>						
Public Defense, Department of	253.46	259.00	277.50	0.00	277.50	PG 12 LN 26
<b>Total Public Defense, Dept. of</b>	<u>253.46</u>	<u>259.00</u>	<u>277.50</u>	<u>0.00</u>	<u>277.50</u>	
<b><u>Public Safety, Dept. of</u></b>						
<b>Public Safety, Dept. of</b>						
Public Safety Administration	34.81	37.00	38.00	0.00	38.00	PG 13 LN 36
Public Safety DCI	140.08	159.00	162.00	0.00	162.00	PG 14 LN 3
Narcotics Enforcement	61.87	66.50	66.50	0.00	66.50	PG 14 LN 29
DPS Fire Marshal	46.71	53.00	53.00	0.00	53.00	PG 15 LN 16
Iowa State Patrol	480.05	511.40	512.00	0.00	512.00	PG 15 LN 28
DPS Gaming Enforcement - GEF	86.00	92.00	73.00	0.00	73.00	PG 17 LN 10
<b>Total Public Safety, Dept. of</b>	<u>849.50</u>	<u>918.90</u>	<u>904.50</u>	<u>0.00</u>	<u>904.50</u>	
<b><u>Human Rights, Dept. of</u></b>						
<b>Human Rights, Dept. of</b>						
Criminal & Juvenile Justice	9.97	10.01	12.15	0.00	12.15	PG 18 LN 23
<b>Total Human Rights, Dept. of</b>	<u>9.97</u>	<u>10.01</u>	<u>12.15</u>	<u>0.00</u>	<u>12.15</u>	
<b><u>Homeland Security and Emergency Mgmt</u></b>						
<b>Homeland Security and Emergency Management</b>						
Homeland Security & Emer. Mgmt.	93.44	36.20	35.95	0.00	35.95	PG 13 LN 9
<b>Total Homeland Security and Emergency Mgmt</b>	<u>93.44</u>	<u>36.20</u>	<u>35.95</u>	<u>0.00</u>	<u>35.95</u>	
<b>Total Justice System</b>	<u><u>5,475.93</u></u>	<u><u>5,634.56</u></u>	<u><u>5,644.95</u></u>	<u><u>0.00</u></u>	<u><u>5,644.95</u></u>	