

Infrastructure Appropriations Bill Senate File 2324

Senate/House Comparison

An Act relating to and making appropriations to state departments and agencies from the rebuild Iowa infrastructure fund, the state bond repayment fund, the technology reinvestment fund, and the prison bonding fund, providing for related matters, and including effective date and retroactive applicability provisions

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at: <http://www3.legis.state.ia.us/noba/index.jsp>

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INFRASTRUCTURE APPROPRIATIONS BILL

Senate/House Difference Comparison

SENATE FILE 2324

This summary highlights the language and policy differences between the SF 2324 as passed by the Senate and the House amendment. All differences associated with appropriations are included on the attached spreadsheet.

| Senate Floor Action – SF 2324 Reprinted | House Amendment |
|--|---|
| <p>Funding Summary FY 2017: Appropriates a total of \$108.6 million from the following:</p> <ul style="list-style-type: none"> • \$79.4 million from the Rebuild Iowa Infrastructure Fund (RIIF) • \$236,000 from the Technology Reinvestment Fund (TRF) • \$29.0 million from the State Bond Repayment Fund (SBRF) | <p>Funding Summary FY 2017: Appropriates a total of \$89.6 million from the following:</p> <ul style="list-style-type: none"> • \$79.4 million from the RIIF • \$236,000 million from the Technology Reinvestment Fund (TRF) • \$10.0 million from the State Bond Repayment Fund (SBRF) |
| <p>FY 2018: Appropriates a total of \$8.1 million from the RIIF.</p> | <p>FY 2018: Appropriates a total of \$10.5 million from the RIIF.</p> |
| <p>Major Maintenance Allocations: Allocates \$250,000 for the installation of outdoor lighting at the State Capitol Building.</p> | <p>House amendment allocates \$250,000 for outdoor lighting of the State Capitol Building from the appropriation for Capitol Dome repairs.</p> |
| <p>Not included in the Senate Bill</p> | <p>ILEA Major Maintenance Priority: House amendment requires that health, life, and safety projects at the Iowa Law Enforcement Academy be given priority for funding from the major maintenance appropriation.</p> |
| <p>Iowa Nutrient Research Center: Allocates \$450,000 from the Water Quality Initiative appropriation to the Iowa Nutrient Research Center at Iowa State University to be used for nutrient water monitoring network technology and equipment.</p> | <p>Not included in the House amendment.</p> |
| <p>Rural YMCAs: The Senate bill provides funding for rural YMCAs in cities with a population of less than 35,000.</p> | <p>House amendment changes the city population eligibility to 28,000.</p> |
| <p>Emergency Youth Shelters: Amends FY 2016 appropriation requirements associated with a grant to expand a Polk County emergency youth shelter. The amended language allows the grant recipient to be reimbursed for infrastructure costs incurred during a prior fiscal year. The grant recipient may also use expenditures and in-kind contributions incurred in any fiscal year as matching funds.</p> | <p>Not included in the House amendment.</p> |

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Senate/House Difference Comparison

SENATE FILE 2324

| | |
|---|---|
| <p>Shallow Lakes: Establishes the Shallow Lakes Program and allocates between 8.0% and 12.0% of the Lake Restoration appropriation to fund the Program.</p> | <p><i>Not included in the House amendment.</i></p> |
| <p>Salary Restriction on Infrastructure Funds: Prohibits funds appropriated for public vertical infrastructure projects from being used for salaries of restricted employees beginning in FY 2017.</p> | <p><i>Not included in the House amendment.</i></p> |
| <p>Property Purchase: Allows the Executive Council to purchase Elim Fellowship Church located adjacent to the Capitol Complex.</p> | <p><i>Not included in the House amendment.</i></p> |
| <p><i>Not included in the Senate Bill</i></p> | <p>Reversion Date Change: Extends the reversion date for multiple TRF appropriations totaling \$14.4 million that were made to the DHS during the 2011 Legislative Session for Medicaid technology upgrades. The language allows the department to expend the appropriated funds through the end of FY 2020.</p> |

SF 2324 - Infrastructure Appropriations Bill

APPROPRIATIONS BY FUND

| | | FY 2017 | | | FY 2018 | | |
|--|--|---------------|--------------|---------------|-----------|-----------|------------|
| | | Senate | House | Difference | Senate | House | Difference |
| Rebuild Iowa Infrastructure Fund (RIIF) | | | | | | | |
| Administrative Services | Major Maintenance | \$ 11,250,000 | \$ 5,496,818 | \$ -5,753,182 | \$ 0 | \$ 0 | \$ 0 |
| | Wallace Building Renovation | 1 | 1 | 0 | 0 | 0 | 0 |
| Agriculture | Water Quality Initiative | 5,100,000 | 10,200,000 | 5,100,000 | 0 | 0 | 0 |
| | Ag Drainage Wells | 1,920,000 | 1,920,000 | 0 | 0 | 0 | 0 |
| | Renewable Fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| Corrections | CBC District 3 Infrastructure | 150,000 | 150,000 | 0 | 0 | 0 | 0 |
| Cultural Affairs | Historical Building Renovation | 1 | 1 | 0 | 0 | 0 | 0 |
| | Great Places Infrastructure Grants | 1,000,000 | 1,000,000 | 0 | 0 | 0 | 0 |
| | USS Iowa Battleship | 250,000 | 0 | -250,000 | 250,000 | 0 | -250,000 |
| | Strengthening Communities Grants - Rural YMCAs | 500,000 | 500,000 | 0 | 0 | 0 | 0 |
| Economic Development | Community Attraction & Tourism Grants | 5,000,000 | 5,000,000 | 0 | 0 | 0 | 0 |
| | Regional Sports Authorities | 500,000 | 500,000 | 0 | 0 | 0 | 0 |
| | World Food Prize Borlaug/Ruan Scholar Program | 300,000 | 300,000 | 0 | 0 | 0 | 0 |
| Human Services | Nursing Home Facility Improvements | 500,000 | 500,000 | 0 | 0 | 0 | 0 |
| | Homestead Autism Facilities | 485,000 | 0 | -485,000 | 0 | 0 | 0 |
| Law Enforcement Academy | ILEA Academy Facility Improvements | 1 | 1 | 0 | 0 | 0 | 0 |
| Judicial Branch | Polk County Justice Center | 6,718,433 | 0 | -6,718,433 | 1,142,274 | 0 | -1,142,274 |
| | Courthouse Security Grants | 250,000 | 0 | -250,000 | 0 | 0 | 0 |
| Natural Resources | Lake Restoration and Water Quality Program | 9,600,000 | 9,600,000 | 0 | 0 | 0 | 0 |
| | Water Trails and Low Head Dam Program | 1,500,000 | 0 | -1,500,000 | 0 | 0 | 0 |
| | State Park Infrastructure | 3,000,000 | 3,000,000 | 0 | 0 | 0 | 0 |
| | Iowa Parks Foundation | 1,750,000 | 0 | -1,750,000 | 0 | 0 | 0 |
| Public Defense | Facilities/Armories Major Maintenance | 2,000,000 | 2,000,000 | 0 | 0 | 0 | 0 |
| | Statewide Modernization - Readiness Centers | 1,500,000 | 1,500,000 | 0 | 0 | 0 | 0 |
| | Camp Dodge Infrastructure Upgrades | 300,000 | 300,000 | 0 | 0 | 0 | 0 |
| Regents | Tuition Replacement | 32,447,187 | 32,447,187 | 0 | 0 | 0 | 0 |
| | UI - Pharmacy Building Renovation | -6,000,000 | -6,000,000 | 0 | 6,000,000 | 6,000,000 | 0 |
| | ISU - Bioscience Building | 0 | -4,000,000 | -4,000,000 | 0 | 4,000,000 | 4,000,000 |
| | UNI - Schindler Building (Moved to SBRF) | -15,900,000 | 0 | 15,900,000 | 0 | 0 | 0 |
| State Fair | Construction and Remodel of NW Events Center | 500,000 | 500,000 | 0 | 500,000 | 500,000 | 0 |
| Transportation | Recreational Trails | 3,400,000 | 2,500,000 | -900,000 | 0 | 0 | 0 |
| | Public Transit Infrastructure Grants | 1,500,000 | 1,250,000 | -250,000 | 0 | 0 | 0 |
| | Commercial Aviation Infrastructure Grants | 0 | 0 | 0 | 0 | 0 | 0 |
| | General Aviation Infrastructure Grants | 0 | 0 | 0 | 0 | 0 | 0 |
| | Railroad Revolving Loan and Grant Fund | 2,000,000 | 1,500,000 | -500,000 | 0 | 0 | 0 |
| Treasurer | County Fair Infrastructure | 1,060,000 | 1,060,000 | 0 | 0 | 0 | 0 |
| Iowa Veterans Home | Loftus Hall ADA Improvements (Moved to SBRF) | -500,000 | 0 | 500,000 | 0 | 0 | 0 |
| | Sheeler and Loftus Renovation (Moved to SBRF) | -2,000,000 | 0 | 2,000,000 | 0 | 0 | 0 |

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APPROPRIATIONS BY FUND

| | | FY 2017 | | | FY 2018 | | |
|---|---|-----------------------|----------------------|-----------------------|---------------------|----------------------|---------------------|
| | | Senate | House | Difference | Senate | House | Difference |
| RIIF Technology Projects | | | | | | | |
| Chief Information Office | Broadband | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Cultural Affairs | Sullivan Brothers Museum | 250,000 | 0 | -250,000 | 250,000 | 0 | -250,000 |
| Education | Statewide Education Data Warehouse | 363,839 | 363,839 | 0 | 0 | 0 | 0 |
| | ICN Part III & Maintenance & Leases | 2,727,000 | 2,727,000 | 0 | 0 | 0 | 0 |
| | IPTV Equipment Replacement | 1,017,000 | 1,017,000 | 0 | 0 | 0 | 0 |
| Telecom and Tech Comm | ICN Equipment Replacement | 1,150,000 | 1,150,000 | 0 | 0 | 0 | 0 |
| Human Rights | Criminal Justice Info System Integration (CJIS) | 1,345,000 | 1,345,000 | 0 | 0 | 0 | 0 |
| | Justice Data Warehouse | 117,980 | 117,980 | 0 | 0 | 0 | 0 |
| Management | Searchable Online Budget and Tax Database | 45,000 | 45,000 | 0 | 0 | 0 | 0 |
| | Electronic Grants Management System | 50,000 | 50,000 | 0 | 0 | 0 | 0 |
| Public Health | M&CH Database Integration | 500,000 | 500,000 | 0 | 0 | 0 | 0 |
| | Congenital & Inherited Disorders Registry | 300,000 | 0 | -300,000 | 0 | 0 | 0 |
| | Iowa Perscription Drug Safety Net | 75,000 | 0 | -75,000 | 0 | 0 | 0 |
| Homeland Security | Mass Notification & Emergency Messaging System | 400,000 | 400,000 | 0 | 0 | 0 | 0 |
| Public Defense | Gold Star Museum | 250,000 | 0 | -250,000 | 0 | 0 | 0 |
| Public Safety | DCI - DNR Marker Software | 150,000 | 150,000 | 0 | 0 | 0 | 0 |
| | Iowa Statewide Communication System | 0 | 0 | 0 | 0 | 0 | 0 |
| Secretary of State | Voter Registration System Update | 550,000 | 300,000 | -250,000 | 0 | 0 | 0 |
| Total Rebuild Iowa Infrastructure Fund | | \$ 79,371,442 | \$ 79,389,827 | \$ 18,385 | \$ 8,142,274 | \$ 10,500,000 | \$ 2,357,726 |
| Technology Reinvestment Fund (TRF) | | | | | | | |
| Education | Statewide Education Data Warehouse | \$ 236,161 | \$ 236,161 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Total Technology Reinvestment Fund | | \$ 236,161 | \$ 236,161 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| State Bond Repayment Fund (SBRF) | | | | | | | |
| Administrative Services | Capitol Dome | \$ 9,990,900 | \$ 9,990,900 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Iowa Finance Authority | Handicapped Housing Grant | 606,125 | 0 | -606,125 | 0 | 0 | 0 |
| Regents | UNI - Schindler Building | 15,900,000 | 0 | -15,900,000 | 0 | 0 | 0 |
| | Tuition Replacement | 0 | 0 | 0 | 0 | 0 | 0 |
| Iowa Veterans Home | Loftus Hall ADA Improvements | 500,000 | 0 | -500,000 | 0 | 0 | 0 |
| | Sheeler and Loftus Renovation | 2,000,000 | 0 | -2,000,000 | 0 | 0 | 0 |
| Total State Bond Repayment Fund | | \$ 28,997,025 | \$ 9,990,900 | \$ -19,006,125 | \$ 0 | \$ 0 | \$ 0 |
| Total Appropriations All Sources | | \$ 108,604,628 | \$ 89,616,888 | \$ -18,987,740 | \$ 8,142,274 | \$ 10,500,000 | \$ 2,357,726 |