

Economic Development Appropriations Bill House File 2455

Last Action:

House Floor

April 18, 2016

An Act making appropriations to the department of cultural affairs, the economic development authority, the Iowa finance authority, the public employment relations board, the department of workforce development, and the state board of regents and certain regents institutions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at: <https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

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FUNDING SUMMARY

FY 2017: This budget includes a total of \$43.1 million from the General Fund and 562.2 FTE positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), Iowa Workforce Development (IWD), and the Iowa Board of Regents (BOR) for FY 2017. This is a decrease of \$697,000 and 20.0 FTE positions compared to estimated FY 2016. This bill also appropriates a total of \$27.9 million from other funds for FY 2017. This is no change compared to estimated FY 2016.

In addition to the actual appropriations in this bill, the attached tracking includes the standing appropriation of \$1.1 million for tourism marketing that is automatically appropriated in statute.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Cultural Affairs

A General Fund appropriation decrease of \$94,000 to eliminate the appropriation for Battle Flag Stabilization.

Page 1, Line 6

Department of Workforce Development

- A General Fund appropriation decrease of \$275,000 for the Labor Services Division to be reallocated to a separate line item for State Accounting System reimbursements.
- A General Fund appropriation decrease of \$203,000 for Field Office Operations due to a general decrease.
- A new General Fund appropriation of \$275,000 for State Accounting System reimbursements.

Page 8, Line 16

Iowa Economic Development Authority

- A General Fund appropriation decrease of \$400,000 for the Economic Development appropriation due to a general decrease.
- A new Skilled Worker and Job Creation Fund appropriation of \$1.0 million for the Science, Technology, Engineering, and Mathematics (STEM) Internships Program.
- A Skilled Worker and Job Creation Fund appropriation decrease of \$1.0 million for the High Quality Jobs Program to be reallocated to the STEM Internships Program.

Page 3, Line 6

STUDIES AND INTENT

Intent

Requires the Department of Workforce Development (IWD) to allocate at least \$1.1 million for operation of three satellite field offices projected to serve the most people from the offices located in Decorah, Fort Madison, Iowa City, and Webster City. Page 9, Line 26

Specifies the intent of the General Assembly that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program. Page 14, Line 5

Requests the Legislative Council to establish an interim study committee to study the appropriation to the IEDA for support of the World Food Prize and make recommendations to the General Assembly. Page 17, Line 5

Required Reports

Requires the Board of Regents to submit an annual report by January 15 to the Governor, the General Assembly, and the Legislative Services Agency (LSA) regarding the use of the appropriations to the Regents. Page 13, Line 6

Requires Iowa State University to report annually to the Economic Development Appropriations Subcommittee and the LSA regarding the total amount of private contributions, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research. Page 14, Line 20

SIGNIFICANT CODE CHANGES

County Endowment Fund

Specifies the standing limited General Fund appropriation for the County Endowment Fund for the Department of Cultural Affairs Grants is \$417,000. Page 16, Line 20

State Historical Society Board

Increases the number of Governor appointments to the State Historical Society Board from the state at large to five and increases the number of those that must be appointed from the faculty of a college or university to two. Page 16, Line 29

House File 2455 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
16	31	12	Amend	303.4.1.c

1 1 DIVISION I
 1 2 FY 2016-2017
 1 3 APPROPRIATIONS

1 4 Section 1. 2015 Iowa Acts, chapter 136, section 17, is
 1 5 amended to read as follows:

1 6 SEC. 17. DEPARTMENT OF CULTURAL AFFAIRS.
 1 7 1. There is appropriated from the general fund of the state
 1 8 to the department of cultural affairs for the fiscal year
 1 9 beginning July 1, 2016, and ending June 30, 2017, the following
 1 10 amounts, or so much thereof as is necessary, to be used for the
 1 11 purposes designated:

1 12	a. ADMINISTRATION		
1 13	For salaries, support, maintenance, and miscellaneous		
1 14	purposes, and for not more than the following full-time		
1 15	equivalent positions for the department:		
1 16	..... \$	88,444	
1 17		<u>176,882</u>	
1 18	..... FTEs	74.50	

1 19 The department of cultural affairs shall coordinate
 1 20 activities with the tourism office of the economic development
 1 21 authority to promote attendance at the state historical
 1 22 building and at this state's historic sites.

1 23 Full-time equivalent positions authorized under this
 1 24 paragraph are funded, in full or in part, using moneys
 1 25 appropriated under this paragraph, paragraphs "c" through "g";
 1 26 and paragraph "i".

1 27	b. COMMUNITY CULTURAL GRANTS		
1 28	For planning and programming for the community cultural		
1 29	grants program established under section 303.3:		
1 30	..... \$	86,045	
1 31		<u>172,090</u>	

1 32	c. HISTORICAL DIVISION		
1 33	For the support of the historical division:		
1 34	..... \$	1,583,854	
1 35		<u>3,167,701</u>	

2 1 As a condition of receiving the appropriation provided
 2 2 in this lettered paragraph "c", and from such moneys the

General Fund appropriations to the Department of Cultural Affairs (DCA).

General Fund appropriation to the DCA for the Administration Division.

DETAIL: Maintains the current funding level. The increase in FTE positions is a net increase of 16.05 for the entire DCA to match the authorized amount for FY 2016. The FTE positions are then allocated among the other divisions and programs of the DCA.

Requires the DCA to coordinate with the Iowa Economic Development Authority (IEDA) Tourism Office to promote attendance at the State Historical Building and the State Historic Sites.

Permits the DCA to transfer the FTE positions appropriated above for the division and program appropriations outlined below.

General Fund appropriation to the DCA for the Community Cultural Grants Program.

DETAIL: Maintains the current funding level. Additional funding for this Program is provided through a standing appropriation in Iowa Code [section 99F.11\(3\)\(d\)\(1\)](#). See Division II.

General Fund appropriation to the DCA for the Historical Division.

DETAIL: Maintains the current funding level.

Requires the Historical Division to allocate \$90,000 for the stabilization and preservation of the battle flag collection.

2 3 historical division shall allocate \$90,000 for purposes of
 2 4 stabilizing and preserving the state battle flag collection
 2 5 described in section 303.2, subsection 2, paragraph "k".

2 6 d. HISTORIC SITES
 2 7 For the administration and support of historic sites:
 2 8\$ 213,199
 2 9426,398

General Fund appropriation to the DCA for operation and maintenance of eight State Historic Sites.

DETAIL: Maintains the current funding level.

2 10 e. ARTS DIVISION
 2 11 For the support of the arts division:
 2 12\$ 616,882
 2 131,233,764

General Fund appropriation to the DCA for the Arts Division.

DETAIL: Maintains the current funding level.

2 14 Of the moneys appropriated in this paragraph, the department
 2 15 shall allocate \$300,000 for purposes of the film office.

Requires the DCA to allocate \$300,000 for the Film Office.

DETAIL: Maintains the current allocation.

2 16 f. IOWA GREAT PLACES
 2 17 For the Iowa great places program established under section
 2 18 303.3C:
 2 19\$ 75,000
 2 20150,000

General Fund appropriation to the DCA for administration of the Iowa Great Places Initiative.

DETAIL: Maintains the current funding level.

2 21 g. ARCHIVE IOWA GOVERNORS' RECORDS
 2 22 For archiving the records of Iowa governors:
 2 23\$ 32,967
 2 2465,933

General Fund appropriation to the DCA for archiving papers of former governors.

DETAIL: Maintains the current funding level.

2 25 h. RECORDS CENTER RENT
 2 26 For payment of rent for the state records center:
 2 27\$ 113,622
 2 28227,243

General Fund appropriation to the DCA for rent at the State Records Center.

DETAIL: Maintains the current funding level.

2 29 ~~i. BATTLE FLAGS~~
 2 30 ~~For continuation of the project recommended by the Iowa~~
 2 31 ~~battle flag advisory committee to stabilize the condition of~~
 2 32 ~~the battle flag collection:~~
 2 33\$ 47,000

General Fund appropriation to the DCA for stabilizing the condition of the battle flag collection.

DETAIL: The appropriation is eliminated. The Historical Division is required to allocate \$90,000 for the stabilization and preservation of the battle flag collection.

2 34 2. Notwithstanding section 8.33, moneys appropriated in
 2 35 this section that remain unencumbered or unobligated at the
 3 1 close of the fiscal year shall not revert but shall remain
 3 2 available for expenditure for the purposes designated until the

Requires nonreversion of funds appropriated to the DCA from the General Fund until the close of FY 2018 for the purposes designated.

3 3 close of the succeeding fiscal year.

3 4 Sec. 2. 2015 Iowa Acts, chapter 136, section 19, is amended
3 5 to read as follows:

3 6 SEC. 19. ECONOMIC DEVELOPMENT AUTHORITY.

3 7 1. APPROPRIATION

3 8 a. There is appropriated from the general fund of the state
3 9 to the economic development authority for the fiscal year
3 10 beginning July 1, 2016, and ending June 30, 2017, the following
3 11 amount, or so much thereof as is necessary, to be used for the
3 12 purposes designated in this subsection, and for not more than
3 13 the following full-time equivalent positions:

3 14	.....	\$	7,758,186
3 15	.....		<u>15,116,372</u>
3 16	.....	FTEs	149.00

3 17 b. (1) For salaries, support, miscellaneous purposes,
3 18 programs, marketing, and the maintenance of an administration
3 19 division, a business development division, a community
3 20 development division, a small business development division,
3 21 and other divisions the authority may organize.

3 22 (2) The full-time equivalent positions authorized under
3 23 this section are funded, in whole or in part, by the moneys
3 24 appropriated under this subsection or by other moneys received
3 25 by the authority, including certain federal moneys.

3 26 (3) For business development operations and programs,
3 27 international trade, export assistance, workforce recruitment,
3 28 and the partner state program.

3 29 (4) For transfer to a fund created pursuant to section
3 30 15.313 for purposes of financing strategic infrastructure
3 31 projects.

3 32 (5) For community economic development programs, tourism
3 33 operations, community assistance, plans for Iowa green corps
3 34 and summer youth programs, the mainstreet and rural mainstreet
3 35 programs, the school-to-career program, the community
4 1 development block grant, and housing and shelter-related
4 2 programs.

4 3 (6) For achieving the goals and accountability, and
4 4 fulfilling the requirements and duties required under this Act.

4 5 c. Notwithstanding section 8.33, moneys appropriated in
4 6 this subsection that remain unencumbered or unobligated at the
4 7 close of the fiscal year shall not revert but shall remain
4 8 available for expenditure for the purposes designated in this

General Fund appropriation to the IEDA for operations.

DETAIL: This is a decrease of \$400,000 in General Fund support due to a general reduction compared to estimated FY 2016. The net increase of 0.60 FTE position compared to estimated FY 2016 is to match the authorized amount for FY 2016. The FTE authorization is used by the following:

- Economic Development appropriation.
- High Quality Jobs Creations Assistance.
- Economic Development Energy Projects Fund.
- Iowa Individual New Jobs Training (NJT) 260E Fund.
- Small Business Credit Initiative Fund.

Specifies the designated purpose for the appropriation as follows:

- Provides for the operation of the Divisions of the IEDA.
- Permits FTE positions to be funded through the appropriation, other funds, or federal funds as available.
- Authorizes funds for business development operations and programs.
- Permits transfers to the [Strategic Investment Fund](#).
- Authorizes funds for community economic development programs.
- For achieving the goals, accountability, and fulfilling the requirements and duties as specified.

Requires nonreversion of funds appropriated to the IEDA from the General Fund until the close of FY 2018 for the purposes designated.

4 9 subsection until the close of the succeeding fiscal year.

4 10 2. FINANCIAL ASSISTANCE RESTRICTIONS

4 11 a. A business creating jobs through moneys appropriated in
4 12 subsection 1 shall be subject to contract provisions requiring
4 13 new and retained jobs to be filled by individuals who are
4 14 citizens of the United States who reside within the United
4 15 States or any person authorized to work in the United States
4 16 pursuant to federal law, including legal resident aliens in the
4 17 United States.

4 18 b. Any vendor who receives moneys appropriated in
4 19 subsection 1 shall adhere to such contract provisions and
4 20 provide periodic assurances as the state shall require that the
4 21 jobs are filled solely by citizens of the United States who
4 22 reside within the United States or any person authorized to
4 23 work in the United States pursuant to federal law, including
4 24 legal resident aliens in the United States.

4 25 c. A business that receives financial assistance from
4 26 the authority from moneys appropriated in subsection 1 shall
4 27 only employ individuals legally authorized to work in this
4 28 state. In addition to all other applicable penalties provided
4 29 by current law, all or a portion of the assistance received
4 30 by a business which is found to knowingly employ individuals
4 31 not legally authorized to work in this state is subject to
4 32 recapture by the authority.

4 33 3. USES OF APPROPRIATIONS

4 34 a. From the moneys appropriated in subsection 1, the
4 35 authority may provide financial assistance in the form of a
5 1 grant to a community economic development entity for conducting
5 2 a local workforce recruitment effort designed to recruit former
5 3 citizens of the state and former students at colleges and
5 4 universities in the state to meet the needs of local employers.

5 5 b. From the moneys appropriated in subsection 1, the
5 6 authority may provide financial assistance to early stage
5 7 industry companies being established by women entrepreneurs.

5 8 c. From the moneys appropriated in subsection 1, the
5 9 authority may provide financial assistance in the form of
5 10 grants, loans, or forgivable loans for advanced research and
5 11 commercialization projects involving value-added agriculture,
5 12 advanced technology, or biotechnology.

5 13 d. The authority shall not use any moneys appropriated in
5 14 subsection 1 for purposes of providing financial assistance for
5 15 the Iowa green streets pilot project or for any other program
5 16 or project that involves the installation of geothermal systems
5 17 for melting snow and ice from streets or sidewalks.

Places the following restrictions on funds for the Economic
Development appropriation:

- Requires businesses to be subject to contract provisions that require job positions to be filled with individuals that are citizens of the U.S., reside in the U.S., or are authorized to work in the U.S. pursuant to federal law.
- Requires businesses to adhere to the contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in Iowa.
- Permits the recapture of all or a portion of any financial assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in Iowa.

Permits the IEDA to use the funds appropriated in the Economic
Development appropriation as follows:

- For a program designed to recruit former Iowa residents and former students at Iowa colleges and universities.
- For a program to assist early-stage industry companies established by female entrepreneurs.
- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

Prohibits the IEDA from using any funds appropriated to provide financial assistance to any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

5 18 4. WORLD FOOD PRIZE
 5 19 There is appropriated from the general fund of the state
 5 20 to the economic development authority for the fiscal year
 5 21 beginning July 1, 2016, and ending June 30, 2017, the following
 5 22 amount for the world food prize and in lieu of the standing
 5 23 appropriation in section 15.368, subsection 1:
 5 24 \$ 356,250
 5 25 712,500

Limits the FY 2017 General Fund appropriation to the IEDA for the World Food Prize to \$712,500.

DETAIL: This a decrease of \$287,500 compared to the [standing appropriation](#) of \$1,000,000 in the Iowa Code and no change compared to estimated FY 2016.

NOTE: In recent years, there has been an appropriation from the General Fund and additional funding provided to the IEDA in the Infrastructure Appropriations Act for the support of the World Food Prize including the Borlaug/Ruan Scholarship Program. This has brought total state funding for the World Food Prize to \$1,000,000 or above. House File 650 (Infrastructure Appropriations Act) appropriated \$300,000 from the Rebuild Iowa Infrastructure Fund (RIIF) to the IEDA for support of the World Food Prize for FY 2016.

5 26 5. IOWA COMMISSION ON VOLUNTEER SERVICE
 5 27 There is appropriated from the general fund of the state
 5 28 to the economic development authority for the fiscal year
 5 29 beginning July 1, 2016, and ending June 30, 2017, the following
 5 30 amount for allocation to the Iowa commission on volunteer
 5 31 service for purposes of the Iowa state commission grant
 5 32 program, the Iowa's promise and Iowa mentoring partnership
 5 33 programs, and for not more than the following full-time
 5 34 equivalent positions:
 5 35 \$ 89,067
 6 1 178,133
 6 2 FTEs 7.00

General Fund appropriation to the Iowa Commission on Volunteer Service.

DETAIL: Maintains the current funding level and FTE support compared to estimated FY 2016.

6 3 Of the moneys appropriated in this subsection, the authority
 6 4 shall allocate ~~\$37,500~~ \$75,000 for purposes of the Iowa state
 6 5 commission grant program and ~~\$51,567~~ \$103,133 for purposes of
 6 6 the Iowa's promise and Iowa mentoring partnership programs.

Allocates \$75,000 for the Iowa Commission on Volunteer Service Grant Program and \$103,133 for the Iowa Promise and Mentoring Partnership Program.

DETAIL: Maintains the current funding levels.

6 7 Notwithstanding section 8.33, moneys appropriated in this
 6 8 subsection that remain unencumbered or unobligated at the close
 6 9 of the fiscal year shall not revert but shall remain available
 6 10 for expenditure for the purposes designated until the close of
 6 11 the succeeding fiscal year.

Requires nonreversion of funds appropriated to the Iowa State Commission on Volunteer Service and the Iowa Promise and Mentoring Partnership Programs from the General Fund until the close of FY 2018 for the purposes designated.

6 12 6. COUNCILS OF GOVERNMENTS — ASSISTANCE
 6 13 There is appropriated from the general fund of the state
 6 14 to the economic development authority for the fiscal year
 6 15 beginning July 1, 2016, and ending June 30, 2017, the following
 6 16 amount to be used for the purposes of providing financial

General Fund appropriation to the IEDA for financial assistance to the Iowa Councils of Governments (COGs).

DETAIL: Maintains the current funding level. From FY 2011 to FY 2013, the COGs received assistance through interest earned on the

6 17 assistance to Iowa's councils of governments:
 6 18 \$ 400,000
 6 19 200,000

Economic Development Fund.

6 20 7. SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS
 6 21 INTERNSHIPS

6 22 a. There is appropriated from the ~~general fund of the state~~
 6 23 Iowa skilled worker and job creation fund created in section
 6 24 8.75 to the Iowa economic development authority for the fiscal
 6 25 year beginning July 1, 2016, and ending June 30, 2017, the
 6 26 following amount, or so much thereof as is necessary, for the
 6 27 purposes designated:

Skilled Worker and Job Creation Fund (SWJCF) appropriation to the IEDA for internships in the fields of science, technology, engineering, and mathematics (STEM) with eligible Iowa employers.

6 28 For the funding of internships for students studying in the
 6 29 fields of science, technology, engineering, and mathematics
 6 30 with eligible Iowa employers as provided in section 15.411,
 6 31 subsection 3, paragraph "c":
 6 32 \$ 500,000
 6 33 1,000,000

DETAIL: This is a new appropriation from the SWJCF and replaces a prior FY 2017 General Fund appropriation of \$500,000. The STEM Program was established during the 2014 Legislative Session by HF 2460 (Economic Development Appropriations Subcommittee Act). The Act also made a General Fund appropriation of \$1,000,000 for FY 2015. The Legislature had already made a FY 2017 appropriation of \$500,000 with the enactment of SF 499 (FY 2016 Economic Development Appropriations Subcommittee Act) and this appropriation replaces the General Fund appropriation. The Program provides funding of internships for students studying in the STEM fields with eligible Iowa employers. Iowa Code section [15.411\(3\)\(c\)](#), establishes the STEM requirements for the IEDA.

6 34 b. No more than 3 percent of the moneys appropriated in this
 6 35 subsection may be used by the authority for costs associated
 7 1 with administration of the internship program.

Restricts the IEDA to no more than 3.00% of the appropriation for costs related to the administration of the STEM Internships Program.

7 2 c. Notwithstanding section 8.33, moneys appropriated in
 7 3 this subsection which remain unencumbered or unobligated at
 7 4 the end of the fiscal year shall not revert but shall remain
 7 5 available for expenditure for the purposes designated in
 7 6 subsequent fiscal years.

Requires nonreversion of funds appropriated to the IEDA from the Skilled Worker and Job Creation Fund for the STEM Internships Program.

7 7 Sec. 3. 2015 Iowa Acts, chapter 136, section 22, is amended
 7 8 to read as follows:

7 9 SEC. 22. IOWA FINANCE AUTHORITY.
 7 10 1. There is appropriated from the general fund of the state
 7 11 to the Iowa finance authority for the fiscal year beginning
 7 12 July 1, 2016, and ending June 30, 2017, the following amount,
 7 13 or so much thereof as is necessary, to be used to provide
 7 14 reimbursement for rent expenses to eligible persons under the
 7 15 rent subsidy program:

General Fund appropriation to the Iowa Finance Authority (IFA) for the Home and Community-Based Services (HCBS) Rent Subsidy Program.

7 16 \$ 329,000
 7 17 658,000

DETAIL: Maintains the current funding level.

7 18 2. Participation in the rent subsidy program shall be

Requires participation in the Rent Subsidy Program to be limited to

7 19 limited to only those persons who meet the requirements for the
 7 20 nursing facility level of care for home and community-based
 7 21 services waiver services as in effect on July 1, 2016,
 7 22 and to those individuals who are eligible for the federal
 7 23 money follows the person grant program under the medical
 7 24 assistance program. If the Iowa finance authority utilizes
 7 25 a waiting list, the authority shall give priority to a
 7 26 person participating in the state's money follows the person
 7 27 partnership for community integration project who has been
 7 28 assigned to work with a transition specialist. Of the moneys
 7 29 appropriated in this section, not more than \$35,000 may be used
 7 30 for administrative costs.

individuals at risk of nursing home placement and those eligible under the federal Money Follows the Person Grant Program. The IFA is required, if they use a waiting list, to give priority to persons participating in the Money Follows the Person Partnership for Community Integration Project that have been assigned to work with a transition specialist. Permits the IFA to use up to \$35,000 for administrative costs.

7 31 Sec. 4. 2015 Iowa Acts, chapter 136, section 24, is amended
 7 32 to read as follows:

7 33 SEC. 24. PUBLIC EMPLOYMENT RELATIONS BOARD.

General Fund appropriation to the Public Employment Relations Board (PERB).

7 34 1. There is appropriated from the general fund of the state
 7 35 to the public employment relations board for the fiscal year
 8 1 beginning July 1, 2016, and ending June 30, 2017, the following
 8 2 amount, or so much thereof as is necessary, for the purposes
 8 3 designated:

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2016.

8 4 For salaries, support, maintenance, and miscellaneous
 8 5 purposes, and for not more than the following full-time
 8 6 equivalent positions:
 8 7 \$ 671,226
 8 8 1,342,452
 8 9 FTEs 10.00

8 10 2. Of the moneys appropriated in this section, the board
 8 11 shall allocate \$15,000 for maintaining an internet site that
 8 12 allows searchable access to a database of collective bargaining
 8 13 information.

Requires the allocation of \$15,000 for a searchable website containing collective bargaining information.

DETAIL: This is no change compared to the FY 2016 allocation.

8 14 Sec. 5. 2015 Iowa Acts, chapter 136, section 25, is amended
 8 15 to read as follows:

8 16 SEC. 25. DEPARTMENT OF WORKFORCE DEVELOPMENT. There

General Fund appropriations to the Iowa Department of Workforce Development (IWD).

8 17 is appropriated from the general fund of the state to the
 8 18 department of workforce development for the fiscal year
 8 19 beginning July 1, 2016, and ending June 30, 2017, the following
 8 20 amounts, or so much thereof as is necessary, for the purposes
 8 21 designated:

8 22 1. DIVISION OF LABOR SERVICES

General Fund appropriation to the IWD Division of Labor Services.

8 23 a. For the division of labor services, including salaries,
 8 24 support, maintenance, and miscellaneous purposes, and for not
 8 25 more than the following full-time equivalent positions:

DETAIL: This is a decrease of \$274,819 and an increase of 4.90 FTE positions compared to estimated FY 2016. Changes include the

8 26	.....	\$	2,289,958
8 27	.....		<u>4,305,097</u>
8 28	..... FTEs		67.00

following:

- A decrease of \$274,819 to be reallocated to a separate appropriation for State Accounting System reimbursements.
- An increase of 4.90 FTE positions to match the FY 2016 authorized amount.

8 29 b. From the contractor registration fees, the division of
 8 30 labor services shall reimburse the department of inspections
 8 31 and appeals for all costs associated with hearings under
 8 32 chapter 91C, relating to contractor registration.

Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

8 33 2. DIVISION OF WORKERS' COMPENSATION

General Fund appropriation to the IWD Division of Workers' Compensation.

8 34 a. For the division of workers' compensation, including
 8 35 salaries, support, maintenance, and miscellaneous purposes, and
 9 1 for not more than the following full-time equivalent positions:

DETAIL: Maintains the current funding level and provides an increase of 2.60 FTE positions to match the authorized amount in FY 2016.

9 2	.....	\$	1,629,522
9 3	.....		<u>3,259,044</u>
9 4	..... FTEs		30.00

9 5 b. The division of workers' compensation shall charge a
 9 6 \$100 filing fee for workers' compensation cases. The filing
 9 7 fee shall be paid by the petitioner of a claim. However, the
 9 8 fee can be taxed as a cost and paid by the losing party, except
 9 9 in cases where it would impose an undue hardship or be unjust
 9 10 under the circumstances. The moneys generated by the filing
 9 11 fee allowed under this subsection are appropriated to the
 9 12 department of workforce development to be used for purposes of
 9 13 administering the division of workers' compensation.

Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it imposes an undue hardship or is unjust. Appropriates the fees collected to the IWD to be used for the administration of the Workers' Compensation Division.

DETAIL: This is no change compared to estimated FY 2016.

9 14 3. WORKFORCE DEVELOPMENT OPERATIONS

General Fund appropriation to the IWD for the operation of Field Offices and the Workforce Development Board.

9 15 a. For the operation of field offices, the workforce
 9 16 development board, and for not more than the following
 9 17 full-time equivalent positions:

DETAIL: This is a general decrease of \$202,763 compared to estimated FY 2016. The 50.25 decrease in FTE positions is to match the FY 2016 authorized amount. Additional FTE positions currently showing in the Field Office Operating Fund are due to a change in accounting and the IWD also tracking the Promise Jobs Program in the Fund.

9 18	\$	4,589,707
9 19		<u>8,976,650</u>

9 20 FTEs		130.00
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9 21 b. Of the moneys appropriated in paragraph "a" of this
 9 22 subsection, the department shall allocate \$150,000 to the state
 9 23 library for the purpose of licensing an online resource which
 9 24 prepares persons to succeed in the workplace through programs

Allocates \$150,000 for the State Library for licensing the LearningExpress Library.

NOTE: Total FY 2017 Field Office funding is \$10,992,734 from the

9 25 which improve job skills and vocational test-taking abilities.

following sources:

- \$8,826,650 - General Fund, excluding this \$150,000 allocation (must also support the Workforce Development Board).
- \$1,766,084 - Special Contingency Fund (See Section 7).
- \$400,000 - Reserve Fund Interest (See Section 8).

9 26 c. Of the moneys appropriated in paragraph "a" of this
 9 27 subsection, the department shall allocate at least ~~\$1,130,602~~
 9 28 \$1,105,628 for the operation of the three satellite field
 9 29 offices projected by the department to serve the most people
 9 30 from the offices located in Decorah, Fort Madison, Iowa City,
 9 31 or Webster City.

Requires the IWD to allocate at least \$1,105,628 for operation of three satellite field offices projected to serve the most people from the offices located in Decorah, Fort Madison, Iowa City, and Webster City.

DETAIL: This is a general decrease of \$24,974 compared to the FY 2016 funding allocation. The IWD currently operates satellite field offices at all four locations. However, some offices are only open two to four days per week.

9 32 4. OFFENDER REENTRY PROGRAM

General Fund appropriation to the IWD for the Offender Reentry Program.

9 33 a. For the development and administration of an offender
 9 34 reentry program to provide offenders with employment skills,
 9 35 and for not more than the following full-time equivalent
 10 1 positions:

DETAIL: Maintains the current funding level and reflects a decrease of 1.00 FTE position compared to estimated FY 2016. The FTE authorization matches the FY 2016 authorization and is 1.00 FTE position below the estimated FY 2016 usage.

10 2	.....	\$	179,232
10 3			<u>358,464</u>
10 4	.....	FTEs	4.00

10 5 b. The department of workforce development shall partner
 10 6 with the department of corrections to provide staff within the
 10 7 correctional facilities to improve offenders' abilities to find
 10 8 and retain productive employment.

Requires the IWD to partner with the Department of Corrections to improve the ability of offenders to find and retain employment.

10 9 4A. INTEGRATED INFORMATION FOR IOWA SYSTEM

General Fund appropriation to the IWD for the expenses of the Integrated Information for Iowa System.

10 10 For the payment of services provided by the department of
 10 11 administrative services related to the integrated information
 10 12 for Iowa system:

DETAIL: The is a new appropriation from funds that had been appropriated to the Labor Services Division in past years.

10 13	\$	<u>274,819</u>
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10 14 5. NONREVERSION

Requires nonreversion of funds appropriated to the IWD from the General Fund for the following through FY 2018, for the purposes designated:

10 15 Notwithstanding section 8.33, moneys appropriated in this
 10 16 section that remain unencumbered or unobligated at the close of
 10 17 the fiscal year shall not revert but shall remain available for
 10 18 expenditure for the purposes designated until the close of the
 10 19 succeeding fiscal year.

- Division of Labor Services.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and the Workforce Development Board.
- Offender Reentry Program.
- Integrated Information for Iowa System.

10 20 Sec. 6. 2015 Iowa Acts, chapter 136, section 26, is amended
 10 21 to read as follows:
 10 22 SEC. 26. GENERAL FUND — EMPLOYEE MISCLASSIFICATION
 10 23 PROGRAM. There is appropriated from the general fund of the
 10 24 state to the department of workforce development for the fiscal
 10 25 year beginning July 1, 2016, and ending June 30, 2017, the
 10 26 following amount, or so much thereof as is necessary, to be
 10 27 used for the purposes designated:
 10 28 For enhancing efforts to investigate employers that
 10 29 misclassify workers and for not more than the following
 10 30 full-time equivalent positions:
 10 31 \$ 225,729
 10 32 451,458
 10 33 FTEs 8.10

General Fund appropriation to the IWD for investigation of employers that misclassify workers.

 DETAIL: Maintains the current funding level and provides an increase of 4.90 FTE positions to match the authorized amount in FY 2016. State General Funds are utilized first, and then federal funds are utilized for the remainder of the fiscal year.

10 34 Sec. 7. 2015 Iowa Acts, chapter 136, section 27, is amended
 10 35 to read as follows:

 11 1 SEC. 27. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.
 11 2 1. There is appropriated from the special employment
 11 3 security contingency fund to the department of workforce
 11 4 development for the fiscal year beginning July 1, 2016, and
 11 5 ending June 30, 2017, the following amount, or so much thereof
 11 6 as is necessary, to be used for field offices:
 11 7 \$ 883,042
 11 8 1,766,084

Special Employment Security Contingency Fund (also known as the Penalty and Interest or P & I Fund) appropriation to the IWD for operation of the Field Offices.

 DETAIL: Maintains the current funding level.

 NOTE: Total funding for Field Offices is discussed in Section 5.3(b). Section 5 provides a General Fund appropriation and Section 7 provides an Unemployment Insurance Reserve Fund interest appropriation for Field Offices.

11 9 2. Any remaining additional penalty and interest revenue
 11 10 collected by the department of workforce development is
 11 11 appropriated to the department for the fiscal year beginning
 11 12 July 1, 2016, and ending June 30, 2017, to accomplish the
 11 13 mission of the department.

Appropriates any remaining penalty and interest revenues to be used as needed by the IWD.

11 14 Sec. 8. 2015 Iowa Acts, chapter 136, section 28, is amended
 11 15 to read as follows:
 11 16 SEC. 28. UNEMPLOYMENT COMPENSATION RESERVE FUND —
 11 17 FIELD OFFICES. Notwithstanding section 96.9, subsection 8,
 11 18 paragraph “e”, there is appropriated from interest earned on
 11 19 the unemployment compensation reserve fund to the department
 11 20 of workforce development for the fiscal year beginning July 1,
 11 21 2016, and ending June 30, 2017, the following amount, or so
 11 22 much thereof as is necessary, for the purposes designated:
 11 23 For the operation of satellite field offices:
 11 24 \$ 200,000
 11 25 400,000

Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the Field Offices.

 DETAIL: Maintains the current funding level.

 NOTE: Total funding for Field Offices is discussed in Section 5.3(b). Section 3 provides a General Fund appropriation and Section 7 provides a Special Employment Security Contingency Fund appropriation for Field Offices.

11 26 Sec. 9. 2015 Iowa Acts, chapter 136, section 31, is amended
 11 27 to read as follows:
 11 28 SEC. 31. SMALL BUSINESS DEVELOPMENT CENTERS. There is
 11 29 appropriated from the general fund of the state to Iowa state
 11 30 university of science and technology for the fiscal year
 11 31 beginning July 1, 2016, and ending June 30, 2017, the following
 11 32 amount, or so much thereof as is necessary, to be used for the
 11 33 purposes of funding small business development centers:
 11 34\$ 50,500
 11 35 101,000

General Fund appropriation to ISU for Small Business Development Centers (SBDCs).

 DETAIL: Maintains the current General Fund appropriation compared to estimated FY 2016.

 NOTE: See Section 10.1(b)(2)(a) for the total funding provided to the SBDCs.

12 1 Sec. 10. 2015 Iowa Acts, chapter 136, section 32, is amended
 12 2 to read as follows:

 12 3 SEC. 32. IOWA SKILLED WORKER AND JOB CREATION FUND.
 12 4 1. There is appropriated from the Iowa skilled worker and
 12 5 job creation fund created in section 8.75 to the following
 12 6 departments, agencies, and institutions for the fiscal year
 12 7 beginning July 1, 2016, and ending June 30, 2017, the following
 12 8 amounts, or so much thereof as is necessary, to be used for the
 12 9 purposes designated:

[Skilled Worker and Job Creation Fund](#) appropriations to various departments.

12 10 a. ECONOMIC DEVELOPMENT AUTHORITY

 12 11 (1) For the purposes of providing assistance under the high
 12 12 quality jobs program as described in section 15.335B:
 12 13\$ 8,450,000
 12 14 15,900,000

Skilled Worker and Job Creation Fund appropriation to the IEDA for the [High Quality Jobs Program](#).

 DETAIL: This is a general decrease of \$1,000,000 compared to estimated FY 2016. The amount decreased is appropriated to the STEM Internships Program.

12 15 (2) From the moneys appropriated in this lettered paragraph
 12 16 "a", the economic development authority may use not more than
 12 17 \$1,000,000 for purposes of providing infrastructure grants to
 12 18 mainstreet communities under the main street Iowa program.

Permits the IEDA to use no more than \$1,000,000 of this appropriation for the Main Street Iowa Program.

 DETAIL: This is no change compared to estimated FY 2016.

12 19 (3) As a condition of receiving moneys appropriated in
 12 20 this lettered paragraph "a", an entity shall testify upon the
 12 21 request of the joint appropriations subcommittee on economic
 12 22 development regarding the expenditure of such moneys.

Requires recipients of Skilled Worker and Job Creation Fund appropriations to testify regarding the use of the funds appropriated in this Division for the High Quality Jobs Initiative at the request of the Economic Development Appropriations Subcommittee.

12 23 b. STATE BOARD OF REGENTS AND REGENTS INSTITUTIONS

 12 24 (1) STATE BOARD OF REGENTS. For capacity building
 12 25 infrastructure in areas related to technology
 12 26 commercialization, marketing and business development

Skilled Worker and Job Creation Fund appropriation to the Board of Regents for the commercialization of research.

12 27 efforts in areas related to technology commercialization,
 12 28 entrepreneurship, and business growth, and infrastructure
 12 29 projects and programs needed to assist in implementation of
 12 30 activities under chapter 262B:
 12 31\$ 1,500,000
 12 32 3,000,000

DETAIL: Maintains the current funding level.

12 33 Of the moneys appropriated pursuant to this subparagraph
 12 34 (1), 35 percent shall be allocated for Iowa state university
 12 35 of science and technology, 35 percent shall be allocated for
 13 1 the university of Iowa, and 30 percent shall be allocated for
 13 2 the university of northern Iowa.

Specifies the allocation of the Regents funding among the three universities as follows:

- Iowa State University (ISU): \$1,050,000.
- University of Iowa (UI): \$1,050,000.
- University of Northern Iowa (UNI): \$900,000.

13 3 (a) The institutions shall provide a one-to-one match
 13 4 of additional moneys for the activities funded with moneys
 13 5 appropriated under this subparagraph (1).

Requires the Regents universities to provide a one-to-one match of funding received from the Regents funding.

13 6 (b) The state board of regents shall annually submit a
 13 7 report by January 15 to the governor, the general assembly,
 13 8 and the legislative services agency regarding the activities,
 13 9 projects, and programs funded with moneys appropriated under
 13 10 this subparagraph (1). The report shall be provided in an
 13 11 electronic format and shall include a list of metrics and
 13 12 criteria mutually agreed to in advance by the board of regents
 13 13 and the economic development authority. The metrics and
 13 14 criteria shall allow the governor's office and the general
 13 15 assembly to quantify and evaluate the progress of the board of
 13 16 regents institutions with regard to their activities, projects,
 13 17 and programs in the areas of technology commercialization,
 13 18 entrepreneurship, regional development, and market research.

Requires the Board of Regents to submit an annual report by January 15 to the Governor, the General Assembly, and the Legislative Services Agency regarding the use of the appropriation to the Regents.

13 19 (2) IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY. For
 13 20 small business development centers, the science and technology
 13 21 research park, and the center for industrial research and
 13 22 service, and for not more than the following full-time
 13 23 equivalent positions:

Skilled Worker and Job Creation Fund appropriation to ISU for ongoing economic development efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2016.

13 24\$ 1,212,154
 13 25 2,424,302
 13 26 FTEs 56.63

13 27 (a) Of the moneys appropriated in this subparagraph (2),
 13 28 Iowa state university of science and technology shall allocate
 13 29 at least \$735,728 for purposes of funding small business
 13 30 development centers. Iowa state university of science and
 13 31 technology may allocate the appropriated moneys to the various
 13 32 small business development centers in any manner necessary to
 13 33 achieve the purposes of this subparagraph.

Specifies that at least \$735,728 of the appropriation must be allocated to the Small Business Development Centers (SBDCs).

DETAIL: This maintains the current minimum allocation.

NOTE: Section 9 of this bill appropriates \$101,000 from the General Fund for the SBDCs, bringing total minimum funding for FY 2017 to

\$836,728.

Requires ISU to focus expenditures on projects that will provide economic stimulus in Iowa and emphasize providing services to Iowa-based companies.

Specifies the General Assembly's intent that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

Requires ISU to report annually to the Economic Development Appropriations Subcommittee and the Legislative Services Agency regarding the total amount of private contributions, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

Skilled Worker and Job Creation Fund appropriation to the University of Iowa (UI) for ongoing economic development efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2016.

Requires the UI to focus expenditures on projects that will provide economic stimulus in Iowa and emphasize providing services to Iowa-based companies.

13 34 (b) Iowa state university of science and technology shall
13 35 do all of the following:

14 1 (i) Direct expenditures for research toward projects that
14 2 will provide economic stimulus for Iowa.

14 3 (ii) Provide emphasis to providing services to Iowa-based
14 4 companies.

14 5 (c) It is the intent of the general assembly that the
14 6 industrial incentive program focus on Iowa industrial sectors
14 7 and seek contributions and in-kind donations from businesses,
14 8 industrial foundations, and trade associations, and that moneys
14 9 for the center for industrial research and service industrial
14 10 incentive program shall be allocated only for projects which
14 11 are matched by private sector moneys for directed contract
14 12 research or for nondirected research. The match required of
14 13 small businesses as defined in section 15.102, subsection 8,
14 14 for directed contract research or for nondirected research
14 15 shall be \$1 for each \$3 of state funds. The match required
14 16 for other businesses for directed contract research or
14 17 for nondirected research shall be \$1 for each \$1 of state
14 18 funds. The match required of industrial foundations or trade
14 19 associations shall be \$1 for each \$1 of state funds.

14 20 Iowa state university of science and technology shall
14 21 report annually to the joint appropriations subcommittee on
14 22 economic development and the legislative services agency the
14 23 total amount of private contributions, the proportion of
14 24 contributions from small businesses and other businesses, and
14 25 the proportion for directed contract research and nondirected
14 26 research of benefit to Iowa businesses and industrial sectors.

14 27 (3) STATE UNIVERSITY OF IOWA. For the state university
14 28 of Iowa research park and for the advanced drug development
14 29 program at the Oakdale research park, including salaries,
14 30 support, maintenance, equipment, and miscellaneous purposes,
14 31 and for not more than the following full-time equivalent
14 32 positions:

14 33	..... \$	104,640
14 34		<u>209,279</u>
14 35	..... FTEs	6.00

15 1 The state university of Iowa shall do all of the following:

15 2 (a) Direct expenditures for research toward projects that
15 3 will provide economic stimulus for Iowa.

15 4 (b) Provide emphasis to providing services to Iowa-based
15 5 companies.

15 6 (4) STATE UNIVERSITY OF IOWA. For the purpose of
 15 7 implementing the entrepreneurship and economic growth
 15 8 initiative, and for not more than the following full-time
 15 9 equivalent positions:
 15 10\$ 1,000,000
 15 11 2,000,000
 15 12 FTEs 8.00

Skilled Worker and Job Creation Fund appropriation to the UI for the Entrepreneurship and Economic Growth Initiative.

DETAIL: Maintains the current funding level and FTE support compared to estimated FY 2016. The appropriation is to expand public/private partnerships and programming through the Pappajohn Entrepreneurial Center.

15 13 (5) UNIVERSITY OF NORTHERN IOWA. For the metal casting
 15 14 institute, the MyEntreNet internet application, and the
 15 15 institute of decision making, including salaries, support,
 15 16 maintenance, and miscellaneous purposes, and for not more than
 15 17 the following full-time equivalent positions:
 15 18\$ 533,210
 15 19 1,066,419
 15 20 FTEs 9.75

Skilled Worker and Job Creation Fund appropriation to the University of Northern Iowa (UNI) for ongoing economic development efforts related to the Metal Casting Institute, the MyEntre.Net Internet application, and the Institute for Decision Making.

DETAIL: Maintains the current funding level and provides an increase of 2.22 FTE positions to match the authorized amount for FY 2016.

15 21 (a) Of the moneys appropriated pursuant to this
 15 22 subparagraph (5), the university of northern Iowa shall
 15 23 allocate at least ~~\$533,210~~ \$617,639 for purposes of support of
 15 24 entrepreneurs through the university's ~~regional business center~~
 15 25 for business growth and innovation and ~~economic gardening~~
 15 26 advance Iowa program.

Requires at least \$617,639 of the appropriation to be allocated to the UNI's Center for Business Growth and Innovation and Advance Iowa.

15 27 (b) The university of northern Iowa shall do all of the
 15 28 following:
 15 29 (i) Direct expenditures for research toward projects that
 15 30 will provide economic stimulus for Iowa.
 15 31 (ii) Provide emphasis to providing services to Iowa-based
 15 32 companies.

Requires the UNI to focus expenditures on projects that will provide economic stimulus in Iowa and emphasize providing services to Iowa-based companies.

15 33 (6) As a condition of receiving moneys appropriated in
 15 34 this lettered paragraph "b", an entity shall testify upon the
 15 35 request of the joint appropriations subcommittee on economic
 16 1 development regarding the expenditure of such moneys.

Requires recipients of Skilled Worker and Job Creation Fund appropriations to testify regarding the use of the funds appropriated at the request of the Economic Development Appropriations Subcommittee.

16 2 c. DEPARTMENT OF WORKFORCE DEVELOPMENT
 16 3 To develop a long-term sustained program to train unemployed
 16 4 and underemployed central Iowans with skills necessary to
 16 5 advance to higher-paying jobs with full benefits:
 16 6\$ 50,000
 16 7 100,000

Skilled Worker and Job Creation Fund appropriation to IWD for a long-term sustained job training program.

DETAIL: Maintains the current funding level. This is for a training program to be developed by a group similar to A Mid-Iowa Organizing Strategy (AMOS) and Project IOWA.

16 8 (1) The department of workforce development shall begin
 16 9 a request for proposals process, issued for purposes of this
 16 10 lettered paragraph "c", no later than September 1, 2016.

Requires the IWD to have a request for proposal (RFP) issued no later than September 1, 2016.

16 11 (2) As a condition of receiving moneys appropriated under
 16 12 this lettered paragraph "c", an entity shall testify upon the
 16 13 request of the joint appropriations subcommittee on economic
 16 14 development regarding the expenditure of such moneys.

Specifies that the IWD and the entity that receives the RFP will testify regarding the use of the funds at the request of the Economic Development Appropriations Subcommittee.

16 15 2. Notwithstanding section 8.33, moneys appropriated
 16 16 in this section of this Act that remain unencumbered or
 16 17 unobligated at the close of the fiscal year shall not revert
 16 18 but shall remain available for expenditure for the purposes
 16 19 designated until the close of the succeeding fiscal year.

Requires nonreversion of funds appropriated from the Skilled Worker and Job Creation Fund to the IEDA, the Board of Regents, and IWD until the close of FY 2018 for the purposes designate.

16 20 DIVISION II
 16 21 LIMITATIONS OF STANDING APPROPRIATIONS — FY 2016-2017

Specifies the standing limited General Fund appropriation for the County Endowment Fund for Department of Cultural Affairs Grants is \$416,702.

16 22 Sec. 11. 2015 Iowa Acts, chapter 138, section 3, subsection
 16 23 1, is amended to read as follows:

DETAIL: Iowa Code section [99F.11\(3\)\(d\)\(1\)](#) provides a standing limited appropriation of \$520,000 for operational support and grants from a portion of the State Wagering Tax revenue deposited in the General Fund. This is a grant program specified in [Iowa Code section 303.3](#) for cities and nonprofit, tax-exempt community organizations for the development of community programs that provide local jobs for Iowa residents and also promote Iowa's historic, ethnic, and cultural heritages. Senate File 510 capped the appropriation at \$208,351 for FY 2017. This appropriation is no change compared to estimated FY 2016.

16 24 1. For operational support grants and community cultural
 16 25 grants under section 99F.11, subsection 3, paragraph "d",
 16 26 subparagraph (1):
 16 27\$ 208,351
 16 28 416,702

16 29 DIVISION III
 16 30 MISCELLANEOUS PROVISIONS — STATE HISTORICAL SOCIETY BOARD

CODE: Increases the number of Governor appointments to the State Historical Society Board from the state at large to five and increases the number of those that must be appointed from the faculty of a college or university to two.

16 31 Sec. 12. Section 303.4, subsection 1, paragraph c, Code
 16 32 2016, is amended to read as follows:
 16 33 c. The governor shall appoint ~~four~~ five members from the
 16 34 state at large, at least ~~one~~ two of whom shall be on the faculty
 16 35 of a college or university in the state engaged in a discipline
 17 1 related to the activities of the historical society.

DETAIL: The change is to adjust for the state's loss of a congressional district.

17 2 DIVISION IV
 17 3 MISCELLANEOUS PROVISIONS — WORLD FOOD PRIZE INTERIM STUDY
 17 4 COMMITTEE

17 5 Sec. 13. WORLD FOOD PRIZE — STUDY REQUEST. The legislative
 17 6 council is requested to establish an interim study committee
 17 7 for purposes of studying the appropriation of moneys to the
 17 8 economic development authority for the support of the world
 17 9 food prize award and, if appropriate, making recommendations
 17 10 to the general assembly.

Requests the Legislative Council to establish an interim study committee to study the appropriation to the IEDA for support of the World Food Prize and make recommendations to the General Assembly.

Summary Data

General Fund

	<u>Actual</u> <u>FY 2015</u> <u>(1)</u>	<u>Estimated</u> <u>FY 2016</u> <u>(2)</u>	<u>House Action</u> <u>FY 2017</u> <u>(3)</u>	<u>House Action</u> <u>vs. Est 2016</u> <u>(4)</u>	<u>Page and</u> <u>Line #</u> <u>(5)</u>
Economic Development	\$ 44,122,588	\$ 43,791,465	\$ 43,094,702	\$ -696,763	
Grand Total	<u>\$ 44,122,588</u>	<u>\$ 43,791,465</u>	<u>\$ 43,094,702</u>	<u>\$ -696,763</u>	

Economic Development General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	House Action FY 2017 <u>(3)</u>	House Action vs. Est 2016 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Cultural Affairs, Dept. of</u>					
Cultural Affairs, Dept. of					
Administration Division	\$ 176,882	\$ 176,882	\$ 176,882	\$ 0	PG 1 LN 12
Community Cultural Grants	172,090	172,090	172,090	0	PG 1 LN 27
Historical Division	3,167,701	3,167,701	3,167,701	0	PG 1 LN 32
Historic Sites	426,398	426,398	426,398	0	PG 2 LN 6
Arts Division	1,233,764	1,233,764	1,233,764	0	PG 2 LN 10
Great Places	150,000	150,000	150,000	0	PG 2 LN 16
Archiving Former Governor's Papers	65,933	65,933	65,933	0	PG 2 LN 21
Records Center Rent	227,243	227,243	227,243	0	PG 2 LN 25
Battle Flag Stabilization	94,000	94,000	0	-94,000	PG 2 LN 29
County Endowment Funding - DCA Grants	416,702	416,702	416,702	0	PG 16 LN 20
Total Cultural Affairs, Dept. of	\$ 6,130,713	\$ 6,130,713	\$ 6,036,713	\$ -94,000	
<u>Economic Development Authority</u>					
Economic Development Authority					
Economic Development Appropriation	\$ 15,516,372	\$ 15,516,372	\$ 15,116,372	\$ -400,000	PG 3 LN 6
World Food Prize	800,000	712,500	712,500	0	PG 5 LN 18
Iowa Comm. Volunteer Ser.-Promise	178,133	178,133	178,133	0	PG 5 LN 26
Councils of Governments (COGs) Assistance	200,000	200,000	200,000	0	PG 6 LN 12
STEM Scholarships	1,000,000	0	0	0	
Tourism Marketing - Adjusted Gross Receipts	1,124,000	1,124,000	1,124,000	0	Standing
Total Economic Development Authority	\$ 18,818,505	\$ 17,731,005	\$ 17,331,005	\$ -400,000	
<u>Iowa Finance Authority</u>					
Iowa Finance Authority					
Rent Subsidy Program	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0	PG 7 LN 9
Total Iowa Finance Authority	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0	
<u>Public Employment Relations Board</u>					
Public Employment Relations					
General Office	\$ 1,342,452	\$ 1,342,452	\$ 1,342,452	\$ 0	PG 7 LN 33
Total Public Employment Relations Board	\$ 1,342,452	\$ 1,342,452	\$ 1,342,452	\$ 0	

Economic Development General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	House Action FY 2017 <u>(3)</u>	House Action vs. Est 2016 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Iowa Workforce Development</u>					
Iowa Workforce Development					
Labor Services Division	\$ 3,823,539	\$ 4,579,916	\$ 4,305,097	\$ -274,819	PG 8 LN 22
Workers' Compensation Division	3,259,044	3,259,044	3,259,044	0	PG 8 LN 33
Operations - Field Offices	9,179,413	9,179,413	8,976,650	-202,763	PG 9 LN 14
Offender Reentry Program	358,464	358,464	358,464	0	PG 9 LN 32
I/3 State Accounting System	0	0	274,819	274,819	PG 10 LN 9
Employee Misclassification Program	451,458	451,458	451,458	0	PG 10 LN 20
Total Iowa Workforce Development	\$ 17,071,918	\$ 17,828,295	\$ 17,625,532	\$ -202,763	
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Small Business Development Centers	\$ 101,000	\$ 101,000	\$ 101,000	\$ 0	PG 11 LN 26
Total Regents, Board of	\$ 101,000	\$ 101,000	\$ 101,000	\$ 0	
Total Economic Development	\$ 44,122,588	\$ 43,791,465	\$ 43,094,702	\$ -696,763	

Summary Data

Other Funds

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	House Action FY 2017 <u>(3)</u>	House Action vs. Est 2016 <u>(4)</u>	Page and Line # <u>(5)</u>
Economic Development	\$ 27,866,084	\$ 27,866,084	\$ 27,866,084	\$ 0	
Grand Total	<u>\$ 27,866,084</u>	<u>\$ 27,866,084</u>	<u>\$ 27,866,084</u>	<u>\$ 0</u>	

Economic Development Other Funds

	Actual FY 2015 (1)	Estimated FY 2016 (2)	House Action FY 2017 (3)	House Action vs. Est 2016 (4)	Page and Line # (5)
<u>Economic Development Authority</u>					
Economic Development Authority					
STEM Scholarships - SWJCF	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	PG 6 LN 22
High Quality Jobs Program - SWJCF	16,900,000	16,900,000	15,900,000	-1,000,000	PG 12 LN 11
Total Economic Development Authority	\$ 16,900,000	\$ 16,900,000	\$ 16,900,000	\$ 0	
<u>Iowa Workforce Development</u>					
Iowa Workforce Development					
Field Offices - Spec Cont Fund	\$ 1,766,084	\$ 1,766,084	\$ 1,766,084	\$ 0	PG 11 LN 1
Field Offices - UI Reserve Interest	400,000	400,000	400,000	0	PG 11 LN 14
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	100,000	0	PG 16 LN 2
Total Iowa Workforce Development	\$ 2,266,084	\$ 2,266,084	\$ 2,266,084	\$ 0	
<u>Regents, Board of</u>					
Regents, Board of					
Regents Innovation Fund - SWJCF	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	PG 12 LN 24
ISU - Economic Development - SWJCF	2,424,302	2,424,302	2,424,302	0	PG 13 LN 19
UI - Economic Development - SWJCF	209,279	209,279	209,279	0	PG 14 LN 27
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	2,000,000	0	PG 15 LN 6
UNI - Economic Development - SWJCF	1,066,419	1,066,419	1,066,419	0	PG 15 LN 13
Total Regents, Board of	\$ 8,700,000	\$ 8,700,000	\$ 8,700,000	\$ 0	
Total Economic Development	\$ 27,866,084	\$ 27,866,084	\$ 27,866,084	\$ 0	

Summary Data

FTE Positions

	Actual FY 2015 (1)	Estimated FY 2016 (2)	House Action FY 2017 (3)	House Action vs. Est 2016 (4)	Page and Line # (5)
Economic Development	458.58	582.21	562.23	-19.98	
Grand Total	458.58	582.21	562.23	-19.98	

Economic Development FTE Positions

	Actual FY 2015 (1)	Estimated FY 2016 (2)	House Action FY 2017 (3)	House Action vs. Est 2016 (4)	Page and Line # (5)
<u>Cultural Affairs, Dept. of</u>					
Cultural Affairs, Dept. of					
Administration Division	1.73	1.70	74.50	72.80	PG 1 LN 12
Historical Division	38.21	41.12	0.00	-41.12	PG 1 LN 32
Historic Sites	5.69	4.00	0.00	-4.00	PG 2 LN 6
Arts Division	7.62	8.82	0.00	-8.82	PG 2 LN 10
Great Places	1.22	1.43	0.00	-1.43	PG 2 LN 16
Archiving Former Governor's Papers	0.68	0.68	0.00	-0.68	PG 2 LN 21
Battle Flag Stabilization	0.69	0.70	0.00	-0.70	PG 2 LN 29
Total Cultural Affairs, Dept. of	55.85	58.45	74.50	16.05	
<u>Economic Development Authority</u>					
Economic Development Authority					
Economic Development Appropriation	86.44	120.40	149.00	28.60	PG 3 LN 6
High Quality Jobs Creations Assistance	11.82	19.50	0.00	-19.50	
Economic Dev Energy Projects Fund	5.14	6.10	0.00	-6.10	
Iowa Ind. New Jobs Training (NJT) 260E Fund	2.81	2.40	0.00	-2.40	
Small Business Credit Initiative Fund	0.22	0.00	0.00	0.00	
Iowa State Commission	5.83	7.00	7.00	0.00	PG 6 LN 2
Vision Iowa Program	0.00	2.25	2.25	0.00	
Total Economic Development Authority	112.26	157.65	158.25	0.60	
<u>Public Employment Relations Board</u>					
Public Employment Relations					
General Office	8.96	10.00	10.00	0.00	PG 7 LN 33
Total Public Employment Relations Board	8.96	10.00	10.00	0.00	

Economic Development FTE Positions

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	House Action FY 2017 <u>(3)</u>	House Action vs. Est 2016 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Iowa Workforce Development</u>					
Iowa Workforce Development					
Labor Services Division	46.40	62.10	67.00	4.90	PG 8 LN 22
Workers' Compensation Division	26.21	27.40	30.00	2.60	PG 8 LN 33
Field Office Operating Fund	159.25	180.25	130.00	-50.25	PG 9 LN 20
Offender Reentry Program	2.90	5.00	4.00	-1.00	PG 9 LN 32
Employee Misclassification Program	2.04	3.20	8.10	4.90	PG 10 LN 20
Total Iowa Workforce Development	<u>236.81</u>	<u>277.95</u>	<u>239.10</u>	<u>-38.85</u>	
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Economic Development - SWJCF	21.58	56.63	56.63	0.00	PG 13 LN 19
UI - Economic Development - SWJCF	2.03	6.00	6.00	0.00	PG 14 LN 27
UI - Entrepreneur and Econ Growth - SWJCF	13.53	8.00	8.00	0.00	PG 15 LN 6
UNI - Economic Development - SWJCF	7.56	7.53	9.75	2.22	PG 15 LN 13
Total Regents, Board of	<u>44.70</u>	<u>78.16</u>	<u>80.38</u>	<u>2.22</u>	
Total Economic Development	<u><u>458.58</u></u>	<u><u>582.21</u></u>	<u><u>562.23</u></u>	<u><u>-19.98</u></u>	