

Justice System Appropriations Bill House File 2458

Last Action:

**House Appropriations
Committee**

April 14, 2016

An Act relating to appropriations to the justice system.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at: <https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

LSA Contacts: Laura Book (515-725-0509) and Alice Wisner (515-281-6764)

FUNDING SUMMARY

FY 2017: This budget includes a total of \$566.5 million from the General Fund for FY 2017 to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, Public Safety, Homeland Security and Emergency Management, the Iowa Law Enforcement Academy (ILEA), Board of Parole, and Iowa Civil Rights Commission. This is an increase of \$5.2 million compared to the estimated FY 2016.

This bill also appropriates a total of \$12.9 million from other funds for FY 2017, reflecting a decrease of \$5.4 million compared to the estimated FY 2016.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Requires the ILEA to provide domestic abuse and human trafficking-related issue training throughout the state. This training is to be provided at no cost to the attendees. This training is not to replace any existing training related to domestic abuse and human trafficking currently offered by the ILEA.

Page 11, Line 32

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Corrections (DOC): This is an increase of \$3.4 million for department-wide duties in the DOC central office and no change in FTE positions compared to estimated FY 2016.

Page 4, Line 2

Office of the State Public Defender: Transfers \$150,000 from the Indigent Defense Fund appropriation to the Office of the State Public Defender for two Gideon Fellowships.

Page 12, Line 5

Department of Public Safety (DPS): General Fund increase of \$1.8 million and a decrease of 15.4 FTE positions compared to the estimated FY 2016 appropriation for department-wide duties as needed.

Page 14, Line 15

STUDIES AND INTENT

Requires the DOJ to maintain a record of the estimated time incurred to represent each agency or department.

Page 1, Line 20

Requires the DOJ to submit a report in the FY 2017 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to also include actual FY 2015 and estimated FY 2016 reimbursements from other agencies and internal funds.

Page 3, Line 2

EXECUTIVE SUMMARY
JUSTICE SYSTEM APPROPRIATIONS BILL

Requires the DOC to maintain and operate the Luster Heights Prison Camp in Yellow River Forest State Park. The Camp's capacity is 88 beds and there were 70 offenders housed at this location as of April 14, 2016.

Page 4, Line 20

As a condition of receiving appropriated funds, the DOC, when contracting with a private business for offender employment, must restrict offender access to personal identifying information of citizens.

Page 6, Line 30

Requires the DOC to continue farm operations at the same or greater level than the level that existed on January 1, 2011. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

Page 7, Line 34

Requires the Iowa State Patrol to implement the Endangered Persons Advisory Alert System.

Page 16, Line 31

Requires the Iowa State Patrol to assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

Page 16, Line 34

Requires the Department of Justice (DOJ) to consult with the DPS Commissioner and the Director of the ILEA in using the funds from the Human Trafficking Enforcement Fund for training of law enforcement, attorneys, judicial officers, and others about recognizing and reporting incidents of human trafficking.

Page 21, Line 30

House File 2458 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
20	1	15	Amend	915.94
20	27	16	Amend	915.95

1 1 Section 1. 2015 Iowa Acts, chapter 135, section 23, is
1 2 amended to read as follows:

1 3 SEC. 23. DEPARTMENT OF JUSTICE.

1 4 1. There is appropriated from the general fund of the state
1 5 to the department of justice for the fiscal year beginning July
1 6 1, 2016, and ending June 30, 2017, the following amounts, or
1 7 so much thereof as is necessary, to be used for the purposes
1 8 designated:

1 9 a. For the general office of attorney general for salaries,
1 10 support, maintenance, and miscellaneous purposes, including
1 11 the prosecuting attorneys training program, matching funds
1 12 for federal violence against women grant programs, victim
1 13 assistance grants, office of drug control policy prosecuting
1 14 attorney program, and odometer fraud enforcement, and for not
1 15 more than the following full-time equivalent positions:

1 16	.....	\$	<u>3,994,953</u>
1 17	.....		<u>7,989,905</u>
1 18	.....	FTEs	<u>214.00</u>
1 19	.....		<u>215.00</u>

General Fund appropriation to the Department of Justice (DOJ) for the Office of the Attorney General, Prosecuting Attorney Training Program, Violence Against Women Act Grant, Victim Assistance Grants, Office of Drug Control Policy, Office of Drug Control Policy Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

DETAIL: This is no change in funding and an increase of 1.00 FTE position compared to estimated FY 2016. The additional FTE position is to convert an assistant county attorney position to an attorney general position to represent the Bureau of Collections (CSRU).

NOTE: The Department of Human Services (DHS) contracts with the Attorney General's Office to provide attorneys to represent the CSRU. Currently, the CSRU cases worked by the Creston CSRU Office are handled by an Assistant Union County Attorney that is retiring. Rather than hiring another Assistant County Attorney to represent CSRU, the DHS is adding an attorney position to the contract between the DHS and the Attorney General's Office. A county attorney can only appear in his or her own county (or multiple counties with a contractual agreement). An Attorney General can appear statewide and provide more flexibility and office efficiencies.

1 20 As a condition of receiving the appropriation provided
1 21 in this lettered paragraph, the department of justice shall
1 22 maintain a record of the estimated time incurred representing
1 23 each agency or department.

Specifies that it is the intent of the General Assembly that the DOJ maintain a record of the estimated time incurred to represent each agency or department.

1 24 b. For victim assistance grants:

1 25	.....	\$	<u>3,367,200</u>
1 26	.....		<u>6,734,400</u>

General Fund appropriation to the DOJ for the Victim Assistance Grants Program.

DETAIL: This is no change in funding compared to estimated FY 2016.

1 27 The moneys appropriated in this lettered paragraph shall be
1 28 used to provide grants to care providers providing services to
1 29 crime victims of domestic abuse or to crime victims of rape and
1 30 sexual assault.

Requires victim assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

1 31 The balance of the victim compensation fund established

Permits 29.00 FTE positions to be funded from the Victim

1 32 in section 915.94 may be used to provide salary and support
 1 33 of not more than ~~24~~ 29.00 FTEs and to provide maintenance
 1 34 for the victim compensation functions of the department of
 1 35 justice. Of the FTEs authorized pursuant to this paragraph,
 2 1 5.00 FTEs shall be used by the department of justice to employ
 2 2 one accountant and four program planners. The department of
 2 3 justice may employ the additional five FTEs authorized pursuant
 2 4 to this lettered paragraph that are in excess of the number
 2 5 of FTEs authorized for the previous fiscal year only if the
 2 6 department of justice receives sufficient federal moneys to
 2 7 maintain employment for the additional FTEs during the current
 2 8 fiscal year. The department of justice shall only employ the
 2 9 additional five FTEs in succeeding fiscal years if sufficient
 2 10 federal moneys are received during each of those succeeding
 2 11 fiscal years.

Compensation Fund to administer the victim compensation functions of the DOJ. Specifies that the 5.00 additional FTE positions must be used to employ one accountant and four program planners. The DOJ may employ the additional positions only if sufficient federal funds are received to maintain employment for the additional positions during FY 2017 and each succeeding fiscal year.

DETAIL: This is an increase of 5.00 FTE positions. The Victim Compensation Fund will provide the support costs for these positions. The additional positions will be used to administer the additional funds available due to an increase in the federal Victims of Crime Act (VOCA) Assistance Grant. A percentage of the grant may be used for the administration of the Grant. Currently, the Crime Victim Assistance Division (CVAD) uses up to 5.00% of the award for administration, that amount is deposited in the Victim Compensation Fund.

NOTE: The federal VOCA Grant has remained relatively stable over the last 15 years with a \$4,500,000 award in federal fiscal year (FFY) 2014, but an increase in the federal cap allowed for a \$19,100,000 award in FFY 2015. This award may be distributed over several years. The CVAD plans to use the increased funding for currently existing programs, grants for new funding initiatives, and add the 5.00 additional FTE positions.

2 12 The department of justice shall transfer at least \$150,000
 2 13 from the victim compensation fund established in section 915.94
 2 14 to the victim assistance grant program.

Requires the DOJ to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2017.

2 15 Notwithstanding section 8.33, moneys appropriated in this
 2 16 paragraph "b" that remain unencumbered or unobligated at the
 2 17 close of the fiscal year shall not revert but shall remain
 2 18 available for expenditure for the purposes designated until the
 2 19 close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for the Victim Assistance Program through the end of FY 2018 for the purposes designated.

2 20 c. For legal services for persons in poverty grants as
 2 21 provided in section 13.34:
 2 22 \$ 1,200,000
 2 23 2,400,000

General Fund appropriation to the DOJ for the Legal Services Poverty Grants Program.

DETAIL: This is no change in funding compared to estimated FY 2016.

2 24 2. a. The department of justice, in submitting budget
 2 25 estimates for the fiscal year commencing July 1, 2017, pursuant
 2 26 to section 8.23, shall include a report of funding from sources
 2 27 other than amounts appropriated directly from the general fund
 2 28 of the state to the department of justice or to the office of
 2 29 consumer advocate. These funding sources shall include but
 2 30 are not limited to reimbursements from other state agencies,

Requires the DOJ to submit a report with the FY 2017 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to also include actual FY 2016 and estimated FY 2017 reimbursements from other agencies and internal funds.

2 31 commissions, boards, or similar entities, and reimbursements
 2 32 from special funds or internal accounts within the department
 2 33 of justice. The department of justice shall also report actual
 2 34 reimbursements for the fiscal year commencing July 1, 2015,
 2 35 and actual and expected reimbursements for the fiscal year
 3 1 commencing July 1, 2016.

3 2 b. The department of justice shall include the report
 3 3 required under paragraph "a", as well as information regarding
 3 4 any revisions occurring as a result of reimbursements actually
 3 5 received or expected at a later date, in a report to the
 3 6 co-chairpersons and ranking members of the joint appropriations
 3 7 subcommittee on the justice system and the legislative services
 3 8 agency. The department of justice shall submit the report on
 3 9 or before January 15, 2017.

3 10 3. a. The department of justice shall reimburse the
 3 11 costs and necessary related expenses incurred by the Iowa
 3 12 law enforcement academy to employ one additional instructor
 3 13 position who shall provide training for domestic abuse and
 3 14 human trafficking-related issues throughout the state.

3 15 b. The department of justice shall obtain the moneys
 3 16 necessary to reimburse the Iowa law enforcement academy to
 3 17 employ such an instructor from unrestricted moneys from either
 3 18 the victim compensation fund established in section 915.94, the
 3 19 human trafficking victim fund established in section 915.95, or
 3 20 the human trafficking enforcement fund established in 2015 Iowa
 3 21 Acts, ch.138, §141.

3 22 Sec. 2. 2015 Iowa Acts, chapter 135, section 24, is amended
 3 23 to read as follows:

3 24 SEC. 24. OFFICE OF CONSUMER ADVOCATE. There is appropriated
 3 25 from the department of commerce revolving fund created in
 3 26 section 546.12 to the office of consumer advocate of the
 3 27 department of justice for the fiscal year beginning July 1,
 3 28 2016, and ending June 30, 2017, the following amount, or so
 3 29 much thereof as is necessary, to be used for the purposes
 3 30 designated:

3 31 For salaries, support, maintenance, and miscellaneous
 3 32 purposes, and for not more than the following full-time
 3 33 equivalent positions:

3 34	.....	\$	1,568,794
3 35	.....		3,137,588
4 1	.....	FTEs	22.00

4 2 Sec. 3. 2015 Iowa Acts, chapter 135, section 25, is amended

Requires the DOJ to submit a report that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2017.

Requires the DOJ to reimburse the costs incurred by the Iowa Law Enforcement Academy (ILEA) to employ an additional instructor to provide training for domestic abuse and human trafficking-related issues throughout the state.

Requires the DOJ to reimburse the ILEA with unrestricted moneys from either the Victim Compensation Fund, the Human Trafficking Victim Fund, or the Human Trafficking Enforcement Fund.

Department of Commerce Revolving Fund appropriation to the DOJ for the Office of the Consumer Advocate.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

4 3 to read as follows:
 4 4 SEC. 25. DEPARTMENT OF CORRECTIONS — FACILITIES.
 4 5 1. There is appropriated from the general fund of the state
 4 6 to the department of corrections for the fiscal year beginning
 4 7 July 1, 2016, and ending June 30, 2017, the following amounts,
 4 8 or so much thereof as is necessary, to be used for the purposes
 4 9 designated:

4 10 a. For the operation of the Fort Madison correctional
 4 11 facility, including salaries, support, maintenance, and
 4 12 miscellaneous purposes:
 4 13 \$ 21,885,804
 4 14 43,771,602

General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

4 15 b. For the operation of the Anamosa correctional facility,
 4 16 including salaries, support, maintenance, and miscellaneous
 4 17 purposes:
 4 18 \$ 16,834,127
 4 19 33,668,253

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

4 20 It is the intent of the general assembly that the department
 4 21 of corrections maintain and operate the Luster Heights prison
 4 22 camp.

Specifies it is the intent of the General Assembly that the DOC maintain and operate the Luster Heights Prison Camp in Yellow River Forest State Park.

DETAIL: The Camp's capacity is 88 beds and there were 70 offenders housed at this location on April 14, 2016.

4 23 c. For the operation of the Oakdale correctional facility,
 4 24 including salaries, support, maintenance, and miscellaneous
 4 25 purposes:
 4 26 \$ 30,079,046
 4 27 60,158,092

General Fund appropriation to the Oakdale Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

4 28 d. For the operation of the Newton correctional facility,
 4 29 including salaries, support, maintenance, and miscellaneous
 4 30 purposes:
 4 31 \$ 13,786,054
 4 32 27,974,048

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is an increase of \$401,940 and 5.00 FTE positions compared to estimated FY 2016. This increase is for the transfer of the sex offender unit from the Mount Pleasant Correctional Facility to Newton, and there is a corresponding decrease in the FY 2017 funding for the Mount Pleasant Correctional Facility.

4 33 e. For the operation of the Mount Pleasant correctional
 4 34 facility, including salaries, support, maintenance, and
 4 35 miscellaneous purposes:

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

5 1	.....	\$ 12,680,067	
5 2		<u>24,958,195</u>	DETAIL: This is a decrease of \$401,940 and 5.00 FTE positions compared to estimated FY 2016. This decrease is for the transfer of the sex offender unit from the Mount Pleasant Correctional Facility to Newton, and there is a corresponding increase in the FY 2017 funding for the Newton Correctional Facility.
5 3	f. For the operation of the Rockwell City correctional		General Fund appropriation to the DOC for the Rockwell City Correctional Facility.
5 4	facility, including salaries, support, maintenance, and		
5 5	miscellaneous purposes:		
5 6	.....	\$ 4,918,177	DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.
5 7		<u>9,836,353</u>	
5 8	g. For the operation of the Clarinda correctional facility,		General Fund appropriation to the DOC for the Clarinda Correctional Facility.
5 9	including salaries, support, maintenance, and miscellaneous		
5 10	purposes:		
5 11	.....	\$ 12,966,715	DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.
5 12		<u>25,933,430</u>	
5 13	Moneys received by the department of corrections as		Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.
5 14	reimbursement for services provided to the Clarinda youth		
5 15	corporation are appropriated to the department and shall be		
5 16	used for the purpose of operating the Clarinda correctional		
5 17	facility.		DETAIL: The Clarinda Youth Academy's annual reimbursement to the Clarinda Correctional Facility is approximately \$1,300,000. The reimbursement amount is based on the monthly student count.
5 18	h. For the operation of the Mitchellville correctional		General Fund appropriation to the DOC for the Mitchellville Correctional Facility.
5 19	facility, including salaries, support, maintenance, and		
5 20	miscellaneous purposes:		
5 21	.....	\$ 41,322,985	DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.
5 22		<u>22,645,970</u>	
5 23	i. For the operation of the Fort Dodge correctional		General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.
5 24	facility, including salaries, support, maintenance, and		
5 25	miscellaneous purposes:		
5 26	.....	\$ 15,048,824	DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.
5 27		<u>30,097,648</u>	
5 28	j. For reimbursement of counties for temporary confinement		General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.
5 29	of work release and parole violators, as provided in sections		
5 30	901.7, 904.908, and 906.17, and for offenders confined pursuant		
5 31	to section 904.513:		
5 32	.....	\$ 537,546	DETAIL: This is no change in funding compared to estimated FY 2016.

5 33 1,075,092

5 34 k. For federal prison reimbursement, reimbursements for
5 35 out-of-state placements, and miscellaneous contracts:

6 1 \$ 242,205

6 2 484,411

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is no change in funding compared to estimated FY 2016.

6 3 2. The department of corrections shall use moneys
6 4 appropriated in subsection 1 to continue to contract for the
6 5 services of a Muslim imam and a Native American spiritual
6 6 leader.

Requires the DOC to contract with a Muslim imam and Native American spiritual leader to provide religious services and religious counseling.

6 7 Sec. 4. 2015 Iowa Acts, chapter 135, section 26, is amended
6 8 to read as follows:

DETAIL: These contracts are required pursuant to federal court rulings.

6 9 SEC. 26. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.

6 10 There is appropriated from the general fund of the state to the
6 11 department of corrections for the fiscal year beginning July
6 12 1, 2016, and ending June 30, 2017, the following amounts, or
6 13 so much thereof as is necessary, to be used for the purposes
6 14 designated:

6 15 1. For general administration, including salaries, support,
6 16 maintenance, employment of an education director to administer
6 17 a centralized education program for the correctional system,
6 18 and miscellaneous purposes:

General Fund appropriation to the DOC for the Central Office.

6 19 \$ 2,635,005

6 20 5,270,010

DETAIL: This is a no change in funding or FTE positions compared to estimated FY 2016.

6 21 a. It is the intent of the general assembly that each
6 22 lease negotiated by the department of corrections with a
6 23 private corporation for the purpose of providing private
6 24 industry employment of inmates in a correctional institution
6 25 shall prohibit the private corporation from utilizing inmate
6 26 labor for partisan political purposes for any person seeking
6 27 election to public office in this state and that a violation
6 28 of this requirement shall result in a termination of the lease
6 29 agreement.

Specifies it is the intent of the General Assembly that the DOC prohibit the use of offender labor for partisan political activities within Iowa when contracting for offender workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

6 30 b. It is the intent of the general assembly that as a
6 31 condition of receiving the appropriation provided in this
6 32 subsection the department of corrections shall not enter into
6 33 a lease or contractual agreement pursuant to section 904.809
6 34 with a private corporation for the use of building space for
6 35 the purpose of providing inmate employment without providing
7 1 that the terms of the lease or contract establish safeguards to
7 2 restrict, to the greatest extent feasible, access by inmates
7 3 working for the private corporation to personal identifying

Specifies it is the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, restrict offender access to personal identifying information of citizens when contracting with a private business for offender employment.

<p>7 4 information of citizens.</p>		
<p>7 5 2. For educational programs for inmates at state penal 7 6 institutions:</p>		General Fund appropriation to the DOC for educational programs for inmates.
<p>7 7 \$ 1,304,055</p>		
<p>7 8 <u>2,608,109</u></p>		DETAIL: This is no change in funding compared to estimated FY 2016. The DOC contracts with local community colleges for education services for offenders.
<p>7 9 a. To maximize the funding for educational programs, 7 10 the department shall establish guidelines and procedures to 7 11 prioritize the availability of educational and vocational 7 12 training for inmates based upon the goal of facilitating an 7 13 inmate's successful release from the correctional institution.</p>		Requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational training for offenders.
<p>7 14 b. The director of the department of corrections may 7 15 transfer moneys from Iowa prison industries and the canteen 7 16 operating funds established pursuant to section 904.310, for 7 17 use in educational programs for inmates.</p>		Permits the DOC to use funds from Iowa Prison Industries (IPI) and the Canteen Funds for education.
<p>7 18 c. Notwithstanding section 8.33, moneys appropriated in 7 19 this subsection that remain unobligated or unexpended at the 7 20 close of the fiscal year shall not revert but shall remain 7 21 available to be used only for the purposes designated in this 7 22 subsection until the close of the succeeding fiscal year.</p>		Requires nonreversion of appropriated funds for the Corrections Education Program through the end of FY 2017 for the purposes designated.
<p>7 23 3. For the development of the Iowa corrections offender 7 24 network (ICON) data system:</p>		General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).
<p>7 25 \$ 1,000,000</p>		
<p>7 26 <u>2,000,000</u></p>		DETAIL: This is no change in funding compared to estimated FY 2016.
<p>7 27 4. For offender mental health and substance abuse 7 28 treatment:</p>		General Fund appropriation to the DOC for mental health and substance abuse treatment.
<p>7 29 \$ 11,159</p>		
<p>7 30 <u>22,319</u></p>		DETAIL: This is no change in funding compared to estimated FY 2016.
<p>7 31 <u>4A. For department-wide duties, including operations,</u> 7 32 <u>costs, and miscellaneous purposes:</u></p>		General Fund appropriation to the DOC for department-wide duties.
<p>7 33 \$ 3,407,808</p>		DETAIL: This is an increase of \$3,407,808 compared to estimated FY 2016 to be distributed and used as determined by the DOC.
<p>7 34 5. It is the intent of the general assembly that for 7 35 the fiscal year addressed by this section the department of 8 1 corrections shall continue to operate the correctional farms</p>		Specifies it is the intent of the General Assembly that the DOC continue farm operations at the same or greater level than the level that existed on January 1, 2011. The DOC is prohibited from renting

8 2 under the control of the department at the same or greater
 8 3 level of participation and involvement as existed as of January
 8 4 1, 2011; shall not enter into any rental agreement or contract
 8 5 concerning any farmland under the control of the department
 8 6 that is not subject to a rental agreement or contract as of
 8 7 January 1, 2011, without prior legislative approval; and
 8 8 shall further attempt to provide job opportunities at the
 8 9 farms for inmates. The department shall attempt to provide
 8 10 job opportunities at the farms for inmates by encouraging
 8 11 labor-intensive farming or gardening where appropriate; using
 8 12 inmates to grow produce and meat for institutional consumption;
 8 13 researching the possibility of instituting food canning
 8 14 and cook-and-chill operations; and exploring opportunities
 8 15 for organic farming and gardening, livestock ventures,
 8 16 horticulture, and specialized crops.

farmland under the control of the DOC that is not currently being
 rented without legislative approval. The DOC is to provide meaningful
 job opportunities for inmates employed on the farms.

8 17 Sec. 5. 2015 Iowa Acts, chapter 135, section 27, is amended
 8 18 to read as follows:

8 19 SEC. 27. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
 8 20 SERVICES.

8 21 1. There is appropriated from the general fund of the state
 8 22 to the department of corrections for the fiscal year beginning
 8 23 July 1, 2016, and ending June 30, 2017, for salaries, support,
 8 24 maintenance, and miscellaneous purposes, the following amounts,
 8 25 or so much thereof as is necessary, to be used for the purposes
 8 26 designated:

8 27 a. For the first judicial district department of
 8 28 correctional services:
 8 29 \$ 7,393,988
 8 30 14,787,977

General Fund appropriation to the DOC for the First Community-Based
 Corrections (CBC) District Department.

DETAIL: This is no change in funding compared to estimated FY 2016.

8 31 ~~It is the intent of the general assembly that the first~~
 8 32 ~~judicial district department of correctional services maintain~~
 8 33 ~~the drug courts operated by the district department.~~

Strikes language specifying that it is the intent of the General
 Assembly that the First CBC District Department maintain the Drug
 Court.

8 34 b. For the second judicial district department of
 8 35 correctional services:
 9 1 \$ 5,750,334
 9 2 11,500,661

General Fund appropriation to the DOC for the Second CBC District
 Department.

DETAIL: This is no change in funding compared to estimated FY 2016.

9 3 ~~It is the intent of the general assembly that the second~~
 9 4 ~~judicial district department of correctional services establish~~
 9 5 ~~and maintain two drug courts to be operated by the district~~
 9 6 ~~department.~~

Strikes language specifying that it is the intent of the General
 Assembly that the Second CBC District Department maintain the Drug
 Court.

<p>9 7 c. For the third judicial district department of 9 8 correctional services: 9 9 \$ 3,620,628 9 10 <u>7,241,257</u></p>	<p>General Fund appropriation to the DOC for the Third CBC District Department. DETAIL: This is no change in funding compared to estimated FY 2016.</p>
<p>9 11 d. For the fourth judicial district department of 9 12 correctional services: 9 13 \$ 2,819,003 9 14 <u>5,638,005</u></p>	<p>General Fund appropriation to the DOC for the Fourth CBC District Department. DETAIL: This is no change in funding compared to estimated FY 2016.</p>
<p>9 15 e. For the fifth judicial district department of 9 16 correctional services, including funding for electronic 9 17 monitoring devices for use on a statewide basis: 9 18 \$ 40,539,196 9 19 <u>21,078,393</u></p>	<p>General Fund appropriation to the DOC for the Fifth CBC District Department. DETAIL: This is no change in funding compared to estimated FY 2016.</p>
<p>9 20 —It is the intent of the general assembly that the fifth 9 21 judicial district department of correctional services maintain 9 22 the drug court operated by the district department.</p>	<p>Strikes language specifying that it is the intent of the General Assembly that the Fifth CBC District Department maintain the Drug Court.</p>
<p>9 23 f. For the sixth judicial district department of 9 24 correctional services: 9 25 \$ 7,431,812 9 26 <u>14,863,623</u></p>	<p>General Fund appropriation to the DOC for the Sixth CBC District Department. DETAIL: This is no change in funding compared to estimated FY 2016.</p>
<p>9 27 —It is the intent of the general assembly that the sixth 9 28 judicial district department of correctional services maintain 9 29 the drug court operated by the district department.</p>	<p>Strikes language specifying that it is the intent of the General Assembly that the Sixth CBC District Department maintain the Drug Court.</p>
<p>9 30 g. For the seventh judicial district department of 9 31 correctional services: 9 32 \$ 3,928,436 9 33 <u>7,856,873</u></p>	<p>General Fund appropriation to the DOC for the Seventh CBC District Department. DETAIL: This is no change in funding compared to estimated FY 2016.</p>
<p>9 34 —It is the intent of the general assembly that the seventh 9 35 judicial district department of correctional services maintain 10 1 the drug court operated by the district department.</p>	<p>Strikes language specifying that it is the intent of the General Assembly that the Seventh CBC District Department maintain the Drug Court.</p>
<p>10 2 h. For the eighth judicial district department of 10 3 correctional services: 10 4 \$ 4,083,597 10 5 <u>8,167,194</u></p>	<p>General Fund appropriation to the DOC for the Eighth CBC District Department. DETAIL: This is no change in funding compared to estimated FY 2016.</p>

10 6 2. Each judicial district department of correctional
 10 7 services, within the funding available, shall continue programs
 10 8 and plans established within that district to provide for
 10 9 intensive supervision, sex offender treatment, diversion of
 10 10 low-risk offenders to the least restrictive sanction available,
 10 11 job development, and expanded use of intermediate criminal
 10 12 sanctions.

Requires each CBC District Department, within available funding, to continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

10 13 3. Each judicial district department of correctional
 10 14 services shall provide alternatives to prison consistent with
 10 15 chapter 901B. The alternatives to prison shall ensure public
 10 16 safety while providing maximum rehabilitation to the offender.
 10 17 A judicial district department of correctional services may
 10 18 also establish a day program.

Requires each CBC District Department to provide alternatives to prison consistent with Iowa Code chapter 901B.

10 19 4. The governor's office of drug control policy shall
 10 20 consider federal grants made to the department of corrections
 10 21 for the benefit of each of the eight judicial district
 10 22 departments of correctional services as local government
 10 23 grants, as defined pursuant to federal regulations.

Requires the Governor's Office of Drug Control Policy (ODCP) to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than state government grants as defined by federal regulations.

10 24 5. The department of corrections shall continue to contract
 10 25 with a judicial district department of correctional services to
 10 26 provide for the rental of electronic monitoring equipment which
 10 27 shall be available statewide.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

10 28 Sec. 6. 2015 Iowa Acts, chapter 135, section 32, is amended
 10 29 to read as follows:

10 30 SEC. 32. IOWA LAW ENFORCEMENT ACADEMY.
 10 31 1. There is appropriated from the general fund of the
 10 32 state to the Iowa law enforcement academy for the fiscal year
 10 33 beginning July 1, 2016, and ending June 30, 2017, the following
 10 34 amount, or so much thereof as is necessary, to be used for the
 10 35 purposes designated:

11 1	For salaries, support, maintenance, and miscellaneous	
11 2	purposes, including jailer training and technical assistance,	
11 3	and for not more than the following full-time equivalent	
11 4	positions:	
11 5	.....	\$ 501,607
11 6	.....	1,003,214
11 7	..... FTEs	24.00
11 8	.....	25.00

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

DETAIL: This is no change in funding and an increase of 1.00 FTE position compared to the estimated FY 2016 appropriation. This FTE position is to be used for domestic abuse and human trafficking training statewide.

11 9 It is the intent of the general assembly that the Iowa law

Permits the ILEA to offer training for law enforcement officers in

11 10 enforcement academy may provide training of state and local
11 11 law enforcement personnel concerning the recognition of and
11 12 response to persons with Alzheimer's disease.

recognizing and responding to persons with Alzheimers disease.

11 13 The Iowa law enforcement academy may temporarily exceed and
11 14 draw more than the amount appropriated in this subsection and
11 15 incur a negative cash balance as long as there are receivables
11 16 equal to or greater than the negative balance and the amount
11 17 appropriated in this subsection is not exceeded at the close
11 18 of the fiscal year.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables available to the Academy by the close of the fiscal year.

DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.

11 19 2. The Iowa law enforcement academy may select at least
11 20 five automobiles of the department of public safety, division
11 21 of state patrol, prior to turning over the automobiles to
11 22 the department of administrative services to be disposed
11 23 of by public auction, and the Iowa law enforcement academy
11 24 may exchange any automobile owned by the academy for each
11 25 automobile selected if the selected automobile is used in
11 26 training law enforcement officers at the academy. However, any
11 27 automobile exchanged by the academy shall be substituted for
11 28 the selected vehicle of the department of public safety and
11 29 sold by public auction with the receipts being deposited in the
11 30 depreciation fund to the credit of the department of public
11 31 safety, division of state patrol.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

11 32 3. The Iowa law enforcement academy shall provide training
11 33 for domestic abuse and human trafficking-related issues
11 34 throughout the state. The training shall be offered at no
11 35 cost to the attendees and the training shall not replace any
12 1 existing domestic abuse or human trafficking training offered
12 2 by the academy.

Requires the ILEA to provide domestic abuse and human trafficking-related training throughout the state. This training is to be provided at no cost to the attendees. This training is not to replace any existing training related to domestic abuse and human trafficking currently offered by the ILEA.

12 3 Sec. 7. 2015 Iowa Acts, chapter 135, section 33, is amended
12 4 to read as follows:
12 5 SEC. 33. STATE PUBLIC DEFENDER. There is appropriated from
12 6 the general fund of the state to the office of the state public
12 7 defender of the department of inspections and appeals for the
12 8 fiscal year beginning July 1, 2016, and ending June 30, 2017,
12 9 the following amounts, or so much thereof as is necessary, to
12 10 be used for the purposes designated:

12 11 1. For salaries, support, maintenance, and miscellaneous
12 12 purposes, and for not more than the following full-time
12 13 equivalent positions:
12 14 \$ 13,016,124
12 15 26,182,243
12 16 FTEs 223.00

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

DETAIL: This is an increase of \$150,000 compared to estimated FY 2016 and no change in FTE positions. The additional funding is transferred from the Indigent Defense Fund appropriation for Gideon Fellowships created in 2014 Iowa Acts, Chapter 1071 (State Public

Defender - Gideon Fellowships Program). The Act created four Gideon Fellowships across two fiscal years. In FY 2015, 2.00 FTE positions were authorized to extend offers to two Gideon Fellows, that were to begin work in FY 2016. For FY 2016, \$150,000 was reallocated from the Indigent Defense Fund to the State Public Defender for the salaries of the initial Gideon Fellows and 2.00 additional FTE positions were authorized to allow for the hiring of the second round of Gideon Fellows. The request for FY 2017 is an additional \$150,000 reallocation from the Indigent Defense Fund to the State Public Defender to pay the salaries of the second round of Gideon Fellows.

General Fund appropriation to the DIA for the Indigent Defense Fund.

DETAIL: This is a decrease of \$150,000 compared to estimated FY 2016 to transfer money to the Office of the State Public Defender to fund two Gideon Fellowships.

12 17 2. For payments on behalf of eligible adults and juveniles
12 18 from the indigent defense fund, in accordance with section
12 19 815.11:
12 20 \$ 14,875,965
12 21 29,601,929

12 22 Sec. 8. 2015 Iowa Acts, chapter 135, section 34, is amended
12 23 to read as follows:
12 24 SEC. 34. BOARD OF PAROLE. There is appropriated from the
12 25 general fund of the state to the board of parole for the fiscal
12 26 year beginning July 1, 2016, and ending June 30, 2017, the
12 27 following amount, or so much thereof as is necessary, to be
12 28 used for the purposes designated:

General Fund appropriation to the Board of Parole.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

12 29 For salaries, support, maintenance, and miscellaneous
12 30 purposes, and for not more than the following full-time
12 31 equivalent positions:
12 32 \$ 602,294
12 33 1,204,583
12 34 FTEs 10.75

12 35 Sec. 9. 2015 Iowa Acts, chapter 135, section 35, is amended
13 1 to read as follows:

13 2 SEC. 35. DEPARTMENT OF PUBLIC DEFENSE.
13 3 1. There is appropriated from the general fund of the
13 4 state to the department of public defense, for the fiscal year
13 5 beginning July 1, 2016, and ending June 30, 2017, the following
13 6 amounts, or so much thereof as is necessary, to be used for the
13 7 purposes designated:

General Fund appropriation to the Department of Public Defense (DPD).

DETAIL: This is no change in funding and an increase of 18.50 FTE positions compared to the estimated FY 2016 appropriation.

13 8 For salaries, support, maintenance, and miscellaneous
13 9 purposes, and for not more than the following full-time
13 10 equivalent positions:
13 11 \$ 3,277,239
13 12 6,554,478

13 13 FTEs 277.50

13 14 2. The department of public defense may temporarily exceed
13 15 and draw more than the amount appropriated in this section and
13 16 incur a negative cash balance as long as there are receivables
13 17 of federal funds equal to or greater than the negative balance
13 18 and the amount appropriated in this section is not exceeded at
13 19 the close of the fiscal year.

Permits the DPD to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The DPD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the state to receive an advance of federal funds to meet payroll and other requirements. The Department implemented the accounting procedure to use the new system.

13 20 Sec. 10. 2015 Iowa Acts, chapter 135, section 36, is amended
13 21 to read as follows:

13 22 SEC. 36. THE DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
13 23 MANAGEMENT.

13 24 1. There is appropriated from the general fund of the state
13 25 to the department of homeland security and emergency management
13 26 for the fiscal year beginning July 1, 2016, and ending June
13 27 30, 2017, the following amounts, or so much thereof as is
13 28 necessary, to be used for the purposes designated:

13 29 For salaries, support, maintenance, and miscellaneous
13 30 purposes, and for not more than the following full-time
13 31 equivalent positions:
13 32 \$ 1,114,812
13 33 2,229,623
13 34 FTEs 35.95

General Fund appropriation to the Department of Homeland Security and Emergency Management Department.

DETAIL: This is no change in funding and a decrease of 0.25 FTE position compared to the estimated FY 2016 appropriation.

13 35 2. The department of homeland security and emergency
14 1 management may temporarily exceed and draw more than the amount
14 2 appropriated in this section and incur a negative cash balance
14 3 as long as there are receivables of federal funds equal to or
14 4 greater than the negative balance and the amount appropriated
14 5 in this section is not exceeded at the close of the fiscal
14 6 year.

Permits the Department of Homeland Security and Emergency Management to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The Department of Homeland Security and Emergency Management can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the state to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new system.

14 7 3. It is the intent of the general assembly that the
 14 8 department of homeland security and emergency management work
 14 9 in conjunction with the department of public safety, to the
 14 10 extent possible, when gathering and analyzing information
 14 11 related to potential domestic or foreign security threats, and
 14 12 when monitoring such threats.

Specifies it is the intent of the General Assembly that the Departments of Homeland Security and Emergency Management and Public Safety work together as much as possible when gathering and analyzing information in regard to domestic and foreign security threats.

14 13 Sec. 11. 2015 Iowa Acts, chapter 135, section 37, is amended
 14 14 to read as follows:

14 15 SEC. 37. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
 14 16 from the general fund of the state to the department of public
 14 17 safety for the fiscal year beginning July 1, 2016, and ending
 14 18 June 30, 2017, the following amounts, or so much thereof as is
 14 19 necessary, to be used for the purposes designated:

General Fund appropriation to the Department of Public Safety (DPS) for the Administrative Services Division.

DETAIL: This is no change in funding compared to estimated FY 2016 and an increase of 1.00 FTE position.

14 20 1. For the department's administrative functions, including
 14 21 the criminal justice information system, and for not more than
 14 22 the following full-time equivalent positions:

14 23	.....	\$	2,113,065
14 24	.....		<u>4,226,131</u>
14 25	.....	FTEs	38.00

14 26 2. For the division of criminal investigation, including
 14 27 the state's contribution to the peace officers' retirement,
 14 28 accident, and disability system provided in chapter 97A in the
 14 29 amount of the state's normal contribution rate, as defined in
 14 30 section 97A.8, multiplied by the salaries for which the moneys
 14 31 are appropriated, to meet federal fund matching requirements,
 14 32 and for not more than the following full-time equivalent
 14 33 positions:

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is no change in funding and an increase of 3.00 FTE positions compared to estimated FY 2016. The increase in FTE positions includes:

14 34	.....	\$	6,898,272
14 35	.....		<u>13,796,544</u>
15 1	.....	FTEs	459.00
15 2	.....		<u>162.00</u>

- One additional FTE position to add a special agent to work on investigation of violent crimes involving weapons, complaints of false applications for weapons permits, and the illegal transfer or sale of weapons. This position will also be involved in the education and application of weapons laws to law enforcement in Iowa. This position will be funded through existing weapons permit fees.
- Two additional FTE positions that will be funded by federal funds for the Cooperative Disability Investigations Programs. These positions will conduct investigations related to benefits fraud.

15 3 The division of criminal investigation may employ two
 15 4 of the three additional FTEs authorized pursuant to this
 15 5 subsection that are in excess of the number of FTEs authorized
 15 6 for the previous fiscal year only if the division of criminal
 15 7 investigation receives sufficient federal moneys to maintain

Permits the Division of Criminal Investigation to employ the additional 2.00 FTE positions authorized for FY 2016 into succeeding fiscal years only if sufficient federal funds are obtained to maintain employment. These additional FTE positions are for the Cooperative Disability Investigations Program.

15 8 employment for the additional two FTEs during the current
 15 9 fiscal year. The division of criminal investigation shall only
 15 10 employ the additional two FTEs in succeeding fiscal years if
 15 11 sufficient federal moneys are received during each of those
 15 12 succeeding fiscal years.

15 13 3. For the criminalistics laboratory fund created in
 15 14 section 691.9:
 15 15 \$ 151,173
 15 16 302,345

General Fund appropriation to the DPS for the Crime Laboratory Fund.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

15 17 4. a. For the division of narcotics enforcement, including
 15 18 the state's contribution to the peace officers' retirement,
 15 19 accident, and disability system provided in chapter 97A in the
 15 20 amount of the state's normal contribution rate, as defined in
 15 21 section 97A.8, multiplied by the salaries for which the moneys
 15 22 are appropriated, to meet federal fund matching requirements,
 15 23 and for not more than the following full-time equivalent
 15 24 positions:

15 25 \$ 3,695,519
 15 26 7,391,039
 15 27 FTEs 65.50
 15 28 66.50

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

15 29 The division of narcotics enforcement may employ the
 15 30 additional one FTE authorized pursuant to this lettered
 15 31 paragraph that is in excess of the number of FTEs authorized
 15 32 for the previous fiscal year only if the division of narcotics
 15 33 enforcement receives sufficient federal moneys to maintain
 15 34 employment for the additional FTE during the current fiscal
 15 35 year. The division of narcotics enforcement shall only employ
 16 1 the additional one FTE in succeeding fiscal years if sufficient
 16 2 federal moneys are received during each of those succeeding
 16 3 fiscal years.

Permits the Narcotics Enforcement Division to employ the additional 1.00 FTE position authorized for FY 2017 into succeeding fiscal years only if sufficient federal funds are obtained to maintain employment. The additional FTE position is for the Cooperative Disability Investigations Program.

16 4 b. For the division of narcotics enforcement for undercover
 16 5 purchases:
 16 6 \$ 54,524
 16 7 109,042

General Fund appropriation to the DPS for the DNE undercover purchases.

DETAIL: This is no change in funding and 1.00 additional FTE position compared to the estimated FY 2016 appropriation. The increased FTE position is for a position to conduct investigations related to social security fraud, and is funded with federal funds through the Cooperative Disability Investigations Program.

16 8 5. For the division of state fire marshal, for fire
 16 9 protection services as provided through the state fire service

General Fund appropriation to the DPS for the State Fire Marshal's Office.

16 10 and emergency response council as created in the department,
 16 11 and for the state's contribution to the peace officers'
 16 12 retirement, accident, and disability system provided in chapter
 16 13 97A in the amount of the state's normal contribution rate,
 16 14 as defined in section 97A.8, multiplied by the salaries for
 16 15 which the moneys are appropriated, and for not more than the
 16 16 following full-time equivalent positions:

16 17	.....	\$	2,325,505
16 18	.....		<u>4,651,010</u>
16 19	.....	FTEs	53.00

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2016.

16 20 6. For the division of state patrol, for salaries, support,
 16 21 maintenance, workers' compensation costs, and miscellaneous
 16 22 purposes, including the state's contribution to the peace
 16 23 officers' retirement, accident, and disability system provided
 16 24 in chapter 97A in the amount of the state's normal contribution
 16 25 rate, as defined in section 97A.8, multiplied by the salaries
 16 26 for which the moneys are appropriated, and for not more than
 16 27 the following full-time equivalent positions:

16 28	.....	\$	30,750,788
16 29	.....		<u>61,501,575</u>
16 30	.....	FTEs	512.00

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is no change in funding and an increase of 0.60 FTE position compared to estimated FY 2016.

16 31 It is the intent of the general assembly that the division of
 16 32 state patrol implement the endangered persons advisory alert
 16 33 system.

Specifies it is the intent of the General Assembly that the Iowa State Patrol implement the Endangered Persons Advisory Alert System.

16 34 It is the intent of the general assembly that members of the
 16 35 state patrol be assigned to patrol the highways and roads in
 17 1 lieu of assignments for inspecting school buses for the school
 17 2 districts.

Specifies it is the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

17 3 7. For deposit in the sick leave benefits fund established
 17 4 under section 80.42 for all departmental employees eligible to
 17 5 receive benefits for accrued sick leave under the collective
 17 6 bargaining agreement:

General Fund appropriation for the nonreversionary fund in the DPS to be used for sick leave payout.

17 7	.....	\$	139,759
17 8	.....		<u>279,517</u>

DETAIL: This is no change compared to the estimated FY 2016 appropriation. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement or pursuant to Iowa Code section 70A.23.

17 9 8. For costs associated with the training and equipment
 17 10 needs of volunteer fire fighters:

17 11	.....	\$	412,760
17 12	.....		<u>825,520</u>

General Fund appropriation to the DPS for Volunteer Fire Fighter Training.

DETAIL: This is no change compared to the estimated FY 2016 appropriation.

17 13 a. Notwithstanding section 8.33, moneys appropriated in

Requires nonreversion of appropriated funds for fire fighter training and

17 14 this subsection that remain unencumbered or unobligated at the
17 15 close of the fiscal year shall not revert but shall remain
17 16 available for expenditure only for the purpose designated in
17 17 this subsection until the close of the succeeding fiscal year.

equipment needs through the end of FY 2017.

17 18 b. Notwithstanding section 8.39, the department of public
17 19 safety may reallocate moneys appropriated in this section
17 20 as necessary to best fulfill the needs provided for in the
17 21 appropriation. However, the department shall not reallocate
17 22 moneys appropriated to the department in this section unless
17 23 notice of the reallocation is given to the legislative services
17 24 agency and the department of management prior to the effective
17 25 date of the reallocation. The notice shall include information
17 26 regarding the rationale for reallocating the moneys. The
17 27 department shall not reallocate moneys appropriated in this
17 28 section for the purpose of eliminating any program.

Permits funds appropriated to the DPS to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, the Legislative Services Agency (LSA), and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

17 29 9. For the public safety interoperable and broadband
17 30 communications fund established in section 80.44:
17 31\$ 77,330
17 32 154,661

General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.

DETAIL: This is no change compared to the estimated FY 2016 appropriation. The funds will be used for the broadband planning grant and outreach.

17 33 10. For department-wide duties, including operations,
17 34 costs, and miscellaneous purposes:
17 35\$ 1,834,973

General Fund appropriation to the DPS for department-wide duties.

DETAIL: This is an increase of \$1,834,973 compared to estimated FY 2016 to be distributed and utilized as determined by the DPS.

18 1 Sec. 12. 2015 Iowa Acts, chapter 135, section 38, is amended
18 2 to read as follows:
18 3 SEC. 38. GAMING ENFORCEMENT.
18 4 1. There is appropriated from the gaming enforcement
18 5 revolving fund created in section 80.43 to the department of
18 6 public safety for the fiscal year beginning July 1, 2016, and
18 7 ending June 30, 2017, the following amount, or so much thereof
18 8 as is necessary, to be used for the purposes designated:

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers for gaming enforcement.

DETAIL: This is a decrease of \$1,400,000 and 20.00 FTE positions compared to FY 2016. This decrease is a result of a requirement authorized in SF 447 (FY 2014 Justice System Appropriations Act) that

18 9 For any direct support costs for agents and officers of
18 10 the division of criminal investigation's excursion gambling
18 11 boat, gambling structure, and racetrack enclosure enforcement
18 12 activities, including salaries, support, maintenance, and
18 13 miscellaneous purposes, and for not more than the following
18 14 full-time equivalent positions:
18 15\$ 5,449,004

18 16		<u>9,528,227</u>
18 17	..... FTEs	402.00
18 18		<u>72.00</u>

eliminates Gaming Enforcement Officer positions and maintains Special Agent II FTE positions at gaming establishments.

18 19 2. For each additional license to conduct gambling games on
18 20 an excursion gambling boat, gambling structure, or racetrack
18 21 enclosure issued during the fiscal year beginning July 1, 2016,
18 22 there is appropriated from the gaming enforcement fund to the
18 23 department of public safety for the fiscal year beginning July
18 24 1, 2016, and ending June 30, 2017, an additional amount of not
18 25 more than \$300,000 to be used for not more than 3 additional
18 26 full-time equivalent positions.

If additional gambling licenses are granted in FY 2017, an additional \$300,000 and 3.00 FTE positions may be expended from the Gaming Enforcement Fund for each license issued.

18 27 3. The department of public safety, with the approval of the
18 28 department of management, may employ no more than three special
18 29 agents for each additional riverboat or gambling structure
18 30 regulated after July 1, 2016, and three special agents for
18 31 each racing facility which becomes operational during the
18 32 fiscal year which begins July 1, 2016. Positions authorized
18 33 in this subsection are in addition to the full-time equivalent
18 34 positions otherwise authorized in this section.

Permits the DPS to employ a maximum of 3.00 Special Agents for each gambling structure or 3.00 Special Agents for each racetrack, if approved by the DOM; for new riverboats licensed after July 1, 2016, and for any facility that begins operations when the General Assembly is not in session.

18 35 Sec. 13. 2015 Iowa Acts, chapter 135, section 39, is amended
19 1 to read as follows:

General Fund appropriation to the Civil Rights Commission.

19 2 SEC. 39. CIVIL RIGHTS COMMISSION.

DETAIL: This is no change in funding and a decrease of 2.60 FTE positions compared to estimated FY 2016.

19 3 1. There is appropriated from the general fund of the state
19 4 to the Iowa state civil rights commission for the fiscal year
19 5 beginning July 1, 2016, and ending June 30, 2017, the following
19 6 amount, or so much thereof as is necessary, to be used for the
19 7 purposes designated:

19 8	For salaries, support, maintenance, and miscellaneous	
19 9	purposes, and for not more than the following full-time	
19 10	equivalent positions:	
19 11	..... \$	<u>584,770</u>
19 12		<u>1,169,540</u>
19 13	..... FTEs	28.00

19 14 2. The Iowa state civil rights commission may enter into
19 15 a contract with a nonprofit organization to provide legal
19 16 assistance to resolve civil rights complaints.

Permits the Iowa Civil Rights Commission to contract with a nonprofit organization to resolve civil rights complaints.

19 17 Sec. 14. 2015 Iowa Acts, chapter 135, section 40, is amended
19 18 to read as follows:

19 19 SEC. 40. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

General Fund appropriation to the Criminal and Juvenile Justice Planning Division.

19 20 1. There is appropriated from the general fund of the state
19 21 to the criminal and juvenile justice planning division of the

19 22 department of human rights for the fiscal year beginning July
 19 23 1, 2016, and ending June 30, 2017, the following amounts, or
 19 24 so much thereof as is necessary, to be used for the purposes
 19 25 designated:
 19 26 For salaries, support, maintenance, and miscellaneous
 19 27 purposes, and for not more than the following full-time
 19 28 equivalent positions:
 19 29\$ 630,053
 19 30 1,260,105
 19 31 FTEs 12.15

DETAIL: This is no change in funding and an increase of 2.14 FTE positions compared to estimated FY 2016.

19 32 2. The criminal and juvenile justice planning advisory
 19 33 council and the juvenile justice advisory council shall
 19 34 coordinate their efforts in carrying out their respective
 19 35 duties relative to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate their efforts.

20 1 Sec. 15. Section 915.94, Code 2016, is amended to read as
 20 2 follows:
 20 3 915.94 VICTIM COMPENSATION FUND.
 20 4 A victim compensation fund is established as a separate
 20 5 fund in the state treasury. Moneys deposited in the fund
 20 6 shall be administered by the department and dedicated to and
 20 7 used for the purposes of section 915.41 and this subchapter.
 20 8 In addition, the department may use moneys from the fund
 20 9 for the purpose of the department's prosecutor-based victim
 20 10 service coordination, including the duties defined in sections
 20 11 910.3 and 910.6 and this chapter, ~~and~~ for the award of funds
 20 12 to programs that provide services and support to victims of
 20 13 domestic abuse or sexual assault as provided in chapter 236,
 20 14 to victims under section 710A.2, for reimbursement to the
 20 15 Iowa law enforcement academy for domestic abuse and human
 20 16 trafficking training, and for the support of an automated
 20 17 victim notification system established in section 915.10A.
 20 18 For each fiscal year, the department may also use up to three
 20 19 hundred thousand dollars from the fund to provide training
 20 20 for victim service providers, to provide training for related
 20 21 professionals concerning victim service programming, and
 20 22 to provide training concerning homicide, domestic assault,
 20 23 sexual assault, stalking, harassment, and human trafficking as
 20 24 required by section 710A.6. Notwithstanding section 8.33, any
 20 25 balance in the fund on June 30 of any fiscal year shall not
 20 26 revert to the general fund of the state.

CODE: Permits the Attorney General to use funds from the Victim Compensation Fund to reimburse the Iowa Law Enforcement Academy (ILEA) for domestic abuse and human trafficking training. For each fiscal year, the Attorney General's Office may use up to \$300,000 from the Victim Compensation Fund to provide training for victim service providers. The money in the fund is permitted to carry forward into the next fiscal year.

20 27 Sec. 16. Section 915.95, Code 2016, is amended to read as
 20 28 follows:
 20 29 915.95 HUMAN TRAFFICKING VICTIM FUND.
 20 30 A fund is created as a separate fund in the state treasury.
 20 31 Moneys deposited in the fund shall be administered by the

CODE: Permits the Attorney General to use funds from the Human Trafficking Victim Fund to reimburse the Iowa Law Enforcement Academy (ILEA) for domestic abuse and human trafficking training.

20 32 department and dedicated to and used for awarding moneys to
 20 33 programs that provide services and support to victims of human
 20 34 trafficking under section 710A.2, including public outreach and
 20 35 awareness programs and service provider training programs, and
 21 1 for reimbursing the Iowa law enforcement academy for domestic
 21 2 abuse and human trafficking training. Notwithstanding section
 21 3 8.33, any balance in the fund on June 30 of any fiscal year
 21 4 shall not revert to the general fund of the state.

21 5 Sec. 17. 2014 Iowa Acts, chapter 1138, section 21, is
 21 6 amended to read as follows:
 21 7 SEC. 21. CONSUMER EDUCATION AND LITIGATION
 21 8 FUND. Notwithstanding section 714.16C, for each fiscal
 21 9 year of the period beginning July 1, 2014, and ending June
 21 10 30, ~~2016~~ 2018, the annual appropriations in section 714.16C,
 21 11 are increased from \$1,125,000 to \$1,875,000, and \$75,000 to
 21 12 \$125,000 respectively.

Extends the annual appropriation increases of \$1,125,000 to \$1,875,000 and \$75,000 to \$125,000 respectively to the consumer education and litigation fund until the end of FY 2018.

21 13 Sec. 18. 2015 Iowa Acts, chapter 135, section 41, is amended
 21 14 to read as follows:

21 15 SEC. 41. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 21 16 MANAGEMENT. There is appropriated from the E911 emergency
 21 17 communications fund created in section 34A.7A to the department
 21 18 of homeland security and emergency management for the fiscal
 21 19 year beginning July 1, 2016, and ending June 30, 2017, the
 21 20 following amount, or so much thereof as is necessary, to be
 21 21 used for the purposes designated:

21 22 For implementation, support, and maintenance of the
 21 23 functions of the administrator and program manager under
 21 24 chapter 34A and to employ the auditor of the state to perform
 21 25 an annual audit of the E911 emergency communications fund:
 21 26 \$ 125,000
 21 27 250,000

Permits continued funding from the E911 Emergency Communications Fund for the E911 Program Manager in the Homeland Security and Emergency Management Department through FY 2017.

DETAIL: The Department receives up to \$250,000 and 2.00 FTE positions for the administration of the E911 service and to employ the State Auditor to perform an annual audit on the Fund. This is no change in funding and FTE positions compared to estimated FY 2016.

NOTE: House File 651 (E911 Emergency Communications Fund Expenditures Act) made an FY 2016 appropriation of \$4,000,000 from the Fund for the first year of an annual lease to operate a statewide land mobile radio communications platform. Provides nonreversion of funds through FY 2017.

21 28 Sec. 19. 2015 Iowa Acts, chapter 138, section 141, is
 21 29 amended to read as follows:
 21 30 SEC. 141. HUMAN TRAFFICKING ENFORCEMENT FUND. A human
 21 31 trafficking enforcement fund is established, separate and apart

Requires the DOJ to consult with the Commissioner of Public Safety and the Director of the ILEA before using human trafficking enforcement funds to train members of various government agencies about recognizing and reporting incidents of human trafficking. Funds

21 32 from all other public moneys or funds of the state, under
 21 33 the control of the department of justice. The department
 21 34 of justice shall deposit unencumbered or unobligated moneys
 21 35 transferred from the mortgage servicing settlement fund
 22 1 into the fund. Moneys in the fund are appropriated to the
 22 2 department of justice, and after consultation with the
 22 3 commissioner of public safety and the director of the Iowa
 22 4 law enforcement academy the moneys shall be used for purposes
 22 5 of training local law enforcement, members of the state
 22 6 patrol, county attorneys, judicial officers, juvenile court
 22 7 officers, and public safety answering point personnel about
 22 8 recognizing and reporting incidents of human trafficking, and
 22 9 for reimbursing the Iowa law enforcement academy for domestic
 22 10 abuse and human trafficking training. Any moneys remaining in
 22 11 the fund on June 30, 2020, shall be transferred to the general
 22 12 fund of the state.

from the Human Trafficking Enforcement Fund may also be used by the Attorney General to reimburse the ILEA for domestic abuse and human trafficking training.

22 13 Sec. 20. STATE PUBLIC DEFENDER PILOT PROJECT — ATTORNEY
 22 14 CHOICE — EMERGENCY RULES.

22 15 1. Notwithstanding any other provision of the law to the
 22 16 contrary, for each fiscal year for the period beginning July 1,
 22 17 2016, and ending June 30, 2019, the state public defender may
 22 18 establish a pilot project allowing an indigent person to choose
 22 19 an eligible attorney to represent the person in the person's
 22 20 case that requires such representation. The state public
 22 21 defender shall have sole discretion to establish the pilot
 22 22 project in no more than four counties throughout the state.
 22 23 The state public defender may coordinate with other agencies
 22 24 and organizations in order to seek grant funding and to measure
 22 25 the results of the pilot project.

Permits the State Public Defender to establish a pilot project for the period of FY 2017 through FY 2019, allowing an indigent person to select an eligible attorney to represent them in their case. The State Public Defender has sole discretion to establish the project in no more than four counties. Permits the State Public Defender to coordinate with other agencies and organizations to seek grant funding and to measure the results of the pilot project.

22 26 2. The state public defender may adopt emergency rules under
 22 27 section 17A.4, subsection 3, and section 17A.5, subsection 2,
 22 28 paragraph "b", to implement the provisions of this section of
 22 29 this Act and the rules shall be effective immediately upon
 22 30 filing unless a later date is specified in the rules. Any
 22 31 rules adopted in accordance with this section shall also be
 22 32 published as a notice of intended action as provided in section
 22 33 17A.4.

Permits the State Public Defender to adopt emergency rules to implement the pilot project and the rules are effective immediately upon filing unless otherwise specified.

Summary Data General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	House Approp FY 2017 <u>(3)</u>	House Appr FY17 vs. Est 2016 <u>(4)</u>	Page and Line # <u>(5)</u>
Justice System	\$ 556,876,308	\$ 561,264,652	\$ 566,457,700	\$ 5,193,048	
Grand Total	<u>\$ 556,876,308</u>	<u>\$ 561,264,652</u>	<u>\$ 566,457,700</u>	<u>\$ 5,193,048</u>	

Justice System General Fund

	Actual FY 2015 (1)	Estimated FY 2016 (2)	House Approp FY 2017 (3)	House Appr FY17 vs. Est 2016 (4)	Page and Line # (5)
<u>Justice, Department of</u>					
Justice, Dept. of					
General Office AG	\$ 7,989,905	\$ 7,989,905	\$ 7,989,905	\$ 0	PG 1 LN 4
Victim Assistance Grants	6,734,400	6,734,400	6,734,400	0	PG 1 LN 25
Legal Services Poverty Grants	2,400,000	2,400,000	2,400,000	0	PG 2 LN 20
Total Justice, Department of	\$ 17,124,305	\$ 17,124,305	\$ 17,124,305	\$ 0	
<u>Civil Rights Commission</u>					
Civil Rights Commission					
Civil Rights Commission	\$ 1,169,540	\$ 1,169,540	\$ 1,169,540	\$ 0	PG 19 LN 2
Total Civil Rights Commission	\$ 1,169,540	\$ 1,169,540	\$ 1,169,540	\$ 0	
<u>Corrections, Dept. of</u>					
Central Office					
Corrections Administration	\$ 5,270,010	\$ 5,270,010	\$ 5,270,010	\$ 0	PG 6 LN 15
County Confinement	1,075,092	1,075,092	1,075,092	0	PG 5 LN 28
Federal Prisoners/Contractual	484,411	484,411	484,411	0	PG 5 LN 34
Corrections Education	2,608,109	2,608,109	2,608,109	0	PG 7 LN 5
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	0	PG 7 LN 23
Mental Health/Substance Abuse	22,319	22,319	22,319	0	PG 7 LN 27
DOC - Department Wide Duties	0	0	3,407,808	3,407,808	PG 7 LN 31
State Cases Court Costs	0	59,733	10,000	-49,733	
Total Central Office	\$ 11,459,941	\$ 11,519,674	\$ 14,877,749	\$ 3,358,075	
Fort Madison					
Ft. Madison Institution	\$ 43,021,602	\$ 43,771,602	\$ 43,771,602	\$ 0	PG 4 LN 10
Anamosa					
Anamosa Institution	\$ 33,668,253	\$ 33,668,253	\$ 33,668,253	\$ 0	PG 4 LN 15
Oakdale					
Oakdale Institution	\$ 59,408,092	\$ 60,158,092	\$ 60,158,092	\$ 0	PG 4 LN 23
Newton					
Newton Institution	\$ 27,572,108	\$ 27,572,108	\$ 27,974,048	\$ 401,940	PG 4 LN 28
Mt Pleasant					
Mt. Pleasant Inst.	\$ 25,360,135	\$ 25,360,135	\$ 24,958,195	\$ -401,940	PG 4 LN 33

Justice System General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	House Approp FY 2017 <u>(3)</u>	House Appr FY17 vs. Est 2016 <u>(4)</u>	Page and Line # <u>(5)</u>
Rockwell City					
Rockwell City Institution	\$ 9,836,353	\$ 9,836,353	\$ 9,836,353	\$ 0	PG 5 LN 3
Clarinda					
Clarinda Institution	\$ 25,933,430	\$ 25,933,430	\$ 25,933,430	\$ 0	PG 5 LN 8
Mitchellville					
Mitchellville Institution	\$ 22,045,970	\$ 22,645,970	\$ 22,645,970	\$ 0	PG 5 LN 18
Fort Dodge					
Ft. Dodge Institution	\$ 30,097,648	\$ 30,097,648	\$ 30,097,648	\$ 0	PG 5 LN 23
CBC District 1					
CBC District I	\$ 14,753,977	\$ 14,787,977	\$ 14,787,977	\$ 0	PG 8 LN 27
CBC District 2					
CBC District II	\$ 11,500,661	\$ 11,500,661	\$ 11,500,661	\$ 0	PG 8 LN 34
CBC District 3					
CBC District III	\$ 7,241,257	\$ 7,241,257	\$ 7,241,257	\$ 0	PG 9 LN 7
CBC District 4					
CBC District IV	\$ 5,608,005	\$ 5,638,005	\$ 5,638,005	\$ 0	PG 9 LN 11
CBC District 5					
CBC District V	\$ 20,304,616	\$ 21,078,393	\$ 21,078,393	\$ 0	PG 9 LN 15
CBC District 6					
CBC District VI	\$ 14,833,623	\$ 14,863,623	\$ 14,863,623	\$ 0	PG 9 LN 23
CBC District 7					
CBC District VII	\$ 7,856,873	\$ 7,856,873	\$ 7,856,873	\$ 0	PG 9 LN 30
CBC District 8					
CBC District VIII	<u>\$ 8,133,194</u>	<u>\$ 8,167,194</u>	<u>\$ 8,167,194</u>	<u>\$ 0</u>	PG 10 LN 2
Total Corrections, Dept. of	<u>\$ 378,635,738</u>	<u>\$ 381,697,248</u>	<u>\$ 385,055,323</u>	<u>\$ 3,358,075</u>	
Human Rights, Dept. of					
Human Rights, Department of					
Criminal & Juvenile Justice	<u>\$ 1,260,105</u>	<u>\$ 1,260,105</u>	<u>\$ 1,260,105</u>	<u>\$ 0</u>	PG 19 LN 19
Total Human Rights, Dept. of	<u>\$ 1,260,105</u>	<u>\$ 1,260,105</u>	<u>\$ 1,260,105</u>	<u>\$ 0</u>	

Justice System General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	House Approp FY 2017 <u>(3)</u>	House Appr FY17 vs. Est 2016 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Inspections & Appeals, Dept. of</u>					
Public Defender					
Public Defender	\$ 25,882,243	\$ 26,032,243	\$ 26,182,243	\$ 150,000	PG 12 LN 11
Indigent Defense Appropriation	29,901,929	29,751,929	29,601,929	-150,000	PG 12 LN 17
Total Inspections & Appeals, Dept. of	\$ 55,784,172	\$ 55,784,172	\$ 55,784,172	\$ 0	
<u>Iowa Law Enforcement Academy</u>					
Iowa Law Enforcement Academy					
Law Enforcement Academy	\$ 1,003,214	\$ 1,003,214	\$ 1,003,214	\$ 0	PG 11 LN 1
Total Iowa Law Enforcement Academy	\$ 1,003,214	\$ 1,003,214	\$ 1,003,214	\$ 0	
<u>Parole, Board of</u>					
Parole Board					
Parole Board	\$ 1,204,583	\$ 1,204,583	\$ 1,204,583	\$ 0	PG 12 LN 29
Total Parole, Board of	\$ 1,204,583	\$ 1,204,583	\$ 1,204,583	\$ 0	
<u>Public Defense, Dept. of</u>					
Public Defense, Dept. of					
Public Defense, Department of	\$ 6,554,478	\$ 6,554,478	\$ 6,554,478	\$ 0	PG 13 LN 8
Total Public Defense, Dept. of	\$ 6,554,478	\$ 6,554,478	\$ 6,554,478	\$ 0	

Justice System General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	House Approp FY 2017 <u>(3)</u>	House Appr FY17 vs. Est 2016 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Public Safety, Department of</u>					
Public Safety, Dept. of					
Public Safety Administration	\$ 4,183,349	\$ 4,226,131	\$ 4,226,131	\$ 0	PG 14 LN 15
Public Safety DCI	13,625,414	13,796,544	13,796,544	0	PG 14 LN 26
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	0	PG 15 LN 13
Narcotics Enforcement	6,919,855	7,391,039	7,391,039	0	PG 15 LN 17
Public Safety Undercover Funds	109,042	109,042	109,042	0	PG 16 LN 4
DPS Fire Marshal	4,590,556	4,651,010	4,651,010	0	PG 16 LN 8
Iowa State Patrol	60,920,291	61,501,575	61,501,575	0	PG 16 LN 20
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	0	PG 17 LN 3
Fire Fighter Training	825,520	825,520	825,520	0	PG 17 LN 11
Public Safety - Department Wide Duties	0	0	1,834,973	1,834,973	PG 17 LN 33
Interoperable Communications Sys Board	154,661	154,661	154,661	0	PG 17 LN 29
Total Public Safety, Department of	\$ 91,910,550	\$ 93,237,384	\$ 95,072,357	\$ 1,834,973	
<u>Homeland Security and Emergency Mgmt</u>					
Homeland Security and Emergency Management					
Homeland Security & Emer. Mgmt.	\$ 2,229,623	\$ 2,229,623	\$ 2,229,623	\$ 0	PG 13 LN 29
Total Homeland Security and Emergency Mgmt	\$ 2,229,623	\$ 2,229,623	\$ 2,229,623	\$ 0	
Total Justice System	\$ 556,876,308	\$ 561,264,652	\$ 566,457,700	\$ 5,193,048	

Summary Data Other Funds

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	House Approp FY 2017 <u>(3)</u>	House Appr FY17 vs. Est 2016 <u>(4)</u>	Page and Line # <u>(5)</u>
Justice System	\$ 14,035,596	\$ 18,285,596	\$ 12,915,815	\$ -5,369,781	
Grand Total	<u>\$ 14,035,596</u>	<u>\$ 18,285,596</u>	<u>\$ 12,915,815</u>	<u>\$ -5,369,781</u>	

Justice System Other Funds

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	House Approp FY 2017 <u>(3)</u>	House Appr FY17 vs. Est 2016 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Justice, Department of</u>					
Consumer Advocate					
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	PG 3 LN 24
Total Justice, Department of	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	
<u>Public Safety, Department of</u>					
Public Safety, Dept. of					
DPS Gaming Enforcement - GEF	\$ 10,898,008	\$ 10,898,008	\$ 9,528,227	\$ -1,369,781	PG 18 LN 9
Total Public Safety, Department of	\$ 10,898,008	\$ 10,898,008	\$ 9,528,227	\$ -1,369,781	
<u>Homeland Security and Emergency Mgmt</u>					
Homeland Security and Emergency Management					
E911 Emerg Comm Admin-E911 Surcharge	\$ 0	\$ 250,000	\$ 250,000	\$ 0	
Radio Comm Platform Lease-E911 Surcharge	0	4,000,000	0	-4,000,000	
Total Homeland Security and Emergency Mgmt	\$ 0	\$ 4,250,000	\$ 250,000	\$ -4,000,000	
Total Justice System	\$ 14,035,596	\$ 18,285,596	\$ 12,915,815	\$ -5,369,781	

Summary Data

FTE Positions

	Actual FY 2015 (1)	Estimated FY 2016 (2)	House Approp FY 2017 (3)	House Appr FY17 vs. Est 2016 (4)	Page and Line # (5)
Justice System	5,475.93	5,634.56	5,643.95	9.39	
Grand Total	5,475.93	5,634.56	5,643.95	9.39	

Justice System FTE Positions

<u>Justice, Department of</u>	<u>Actual FY 2015</u>	<u>Estimated FY 2016</u>	<u>House Approp FY 2017</u>	<u>House Appr FY17 vs. Est 2016</u>	<u>Page and Line #</u>
	(1)	(2)	(3)	(4)	(5)
Justice, Dept. of					
General Office AG	202.20	214.00	215.00	1.00	PG 1 LN 4
Victim Compensation Fund	23.34	24.00	29.00	5.00	PG 1 LN 31
Total Justice, Dept. of	<u>225.54</u>	<u>238.00</u>	<u>244.00</u>	<u>6.00</u>	
Consumer Advocate					
Consumer Advocate - CMRF	16.66	22.00	22.00	0.00	PG 3 LN 24
Total Justice, Department of	<u>242.21</u>	<u>260.00</u>	<u>266.00</u>	<u>6.00</u>	
<u>Civil Rights Commission</u>					
Civil Rights Commission					
Civil Rights Commission	27.56	30.60	28.00	-2.60	PG 19 LN 2
Total Civil Rights Commission	<u>27.56</u>	<u>30.60</u>	<u>28.00</u>	<u>-2.60</u>	
<u>Corrections, Dept. of</u>					
Fort Madison					
Ft. Madison Institution	402.33	433.50	433.50	0.00	PG 4 LN 10
Anamosa					
Anamosa Institution	307.75	328.00	328.00	0.00	PG 4 LN 15
Oakdale					
Oakdale Institution	512.37	522.00	522.00	0.00	PG 4 LN 23
Newton					
Newton Institution	256.49	266.00	271.00	5.00	PG 4 LN 28
Mt Pleasant					
Mt. Pleasant Inst.	241.41	257.72	252.72	-5.00	PG 4 LN 33
Rockwell City					
Rockwell City Institution	92.83	93.00	93.00	0.00	PG 5 LN 3
Clarinda					
Clarinda Institution	253.20	263.70	263.70	0.00	PG 5 LN 8
Mitchellville					
Mitchellville Institution	222.95	236.50	236.50	0.00	PG 5 LN 18

Justice System FTE Positions

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	House Approp FY 2017 <u>(3)</u>	House Appr FY17 vs. Est 2016 <u>(4)</u>	Page and Line # <u>(5)</u>
Fort Dodge					
Ft. Dodge Institution	284.49	288.00	288.00	0.00	PG 5 LN 23
Central Office					
Corrections Administration	37.93	43.00	43.00	0.00	PG 6 LN 15
CBC District 1					
CBC District I	193.63	189.38	189.38	0.00	PG 8 LN 27
CBC District 2					
CBC District II	139.50	134.25	134.25	0.00	PG 8 LN 34
CBC District 3					
CBC District III	86.59	86.59	86.59	0.00	PG 9 LN 7
CBC District 4					
CBC District IV	65.00	64.00	64.00	0.00	PG 9 LN 11
CBC District 5					
CBC District V	273.45	273.45	273.45	0.00	PG 9 LN 15
CBC District 6					
CBC District VI	185.06	183.91	183.91	0.00	PG 9 LN 23
CBC District 7					
CBC District VII	101.45	101.00	101.00	0.00	PG 9 LN 30
CBC District 8					
CBC District VIII	<u>98.10</u>	<u>98.10</u>	<u>98.10</u>	<u>0.00</u>	PG 10 LN 2
Total Corrections, Dept. of	<u>3,754.53</u>	<u>3,862.10</u>	<u>3,862.10</u>	<u>0.00</u>	
<u>Inspections & Appeals, Dept. of</u>					
Public Defender					
Public Defender	<u>212.85</u>	<u>223.00</u>	<u>223.00</u>	<u>0.00</u>	PG 12 LN 11
Total Inspections & Appeals, Dept. of	<u>212.85</u>	<u>223.00</u>	<u>223.00</u>	<u>0.00</u>	
<u>Iowa Law Enforcement Academy</u>					
Iowa Law Enforcement Academy					
Law Enforcement Academy	<u>22.39</u>	<u>24.00</u>	<u>25.00</u>	<u>1.00</u>	PG 11 LN 1
Total Iowa Law Enforcement Academy	<u>22.39</u>	<u>24.00</u>	<u>25.00</u>	<u>1.00</u>	

Justice System FTE Positions

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	House Approp FY 2017 <u>(3)</u>	House Appr FY17 vs. Est 2016 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Parole, Board of</u>					
Parole Board					
Parole Board	10.03	10.75	10.75	0.00	PG 12 LN 29
Total Parole, Board of	<u>10.03</u>	<u>10.75</u>	<u>10.75</u>	<u>0.00</u>	
<u>Public Defense, Dept. of</u>					
Public Defense, Dept. of					
Public Defense, Department of	253.46	259.00	277.50	18.50	PG 13 LN 8
Total Public Defense, Dept. of	<u>253.46</u>	<u>259.00</u>	<u>277.50</u>	<u>18.50</u>	
<u>Public Safety, Department of</u>					
Public Safety, Dept. of					
Public Safety Administration	34.81	37.00	38.00	1.00	PG 14 LN 15
Public Safety DCI	140.08	159.00	162.00	3.00	PG 14 LN 26
Narcotics Enforcement	61.87	66.50	66.50	0.00	PG 15 LN 17
DPS Fire Marshal	46.71	53.00	53.00	0.00	PG 16 LN 8
Iowa State Patrol	480.05	511.40	512.00	0.60	PG 16 LN 20
DPS Gaming Enforcement - GEF	86.00	92.00	72.00	-20.00	PG 18 LN 9
Total Public Safety, Department of	<u>849.50</u>	<u>918.90</u>	<u>903.50</u>	<u>-15.40</u>	
<u>Human Rights, Dept. of</u>					
Human Rights, Department of					
Criminal & Juvenile Justice	9.97	10.01	12.15	2.14	PG 19 LN 19
Total Human Rights, Dept. of	<u>9.97</u>	<u>10.01</u>	<u>12.15</u>	<u>2.14</u>	
<u>Homeland Security and Emergency Mgmt</u>					
Homeland Security and Emergency Management					
Homeland Security & Emer. Mgmt.	93.44	36.20	35.95	-0.25	PG 13 LN 29
Total Homeland Security and Emergency Mgmt	<u>93.44</u>	<u>36.20</u>	<u>35.95</u>	<u>-0.25</u>	
Total Justice System	<u><u>5,475.93</u></u>	<u><u>5,634.56</u></u>	<u><u>5,643.95</u></u>	<u><u>9.39</u></u>	