

# **Agriculture and Natural Resources Appropriations Bill House File 2454**

Last Action:

**House Floor**

April 14, 2016

**An Act relating to and making appropriations involving state government entities involved with agriculture, natural resources, and environmental protection, and including effective date provisions.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available online at: <https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

LSA Contact: Deb Kozel (515-281-6767)

**FUNDING SUMMARY**

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**FY 2017 Funding:** Appropriates a total of \$43.1 million from the General Fund and 1,569.0 FTE positions for FY 2017. Maintains the current level of funding and provides an increase of 96.1 FTE positions compared to estimated FY 2016. This bill also appropriates \$88.6 million from other funds. This maintains the current level of funding compared to estimated FY 2016.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

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Appropriates \$10,000 from the Native Horse and Dog Fund for an Iowa Junior Angus Show. This is a new appropriation.

Page 2, Line 16

Allocates \$100,000 from the State Parks and Maintenance Program appropriation from the Environment First Fund (EFF) to support the Volunteers and Keepers of the Land Program.

Page 18, Line 7

Creates an Iowa Nutrient Research Fund under the control of the Iowa Nutrient Research Center at Iowa State University (ISU).

Page 23, Line 18

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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**General Fund - Department of Agriculture and Land Stewardship (DALs):** Appropriates a total of \$22.5 million from the General Fund and 372.0 FTE positions for FY 2017. Maintains the current level of funding and provides an increase of 57.5 FTE positions for operations compared to estimated FY 2016.

Page 1, Line 6

**General Fund - Department of Natural Resources (DNR):** Appropriates a total of \$15.3 million from the General Fund and 1,146.0 FTE positions for FY 2017. Maintains the current level of funding and provides an increase of 38.0 FTE positions for operations compared to estimated FY 2016.

Page 8, Line 12

**General Fund - Iowa State University (ISU):** Appropriates \$5.3 million and 51.0 FTE positions to ISU. Maintains the current level of funding and provides an increase of 1.0 FTE position compared to estimated FY 2016.

Page 12, Line 24

**Environment First Fund (EFF) -** Appropriates \$42.0 million from the EFF and maintains the current level of funding compared to estimated FY 2016. Program funding changes include:

Page 14, Line 2

- Increase of \$100,000 for Soil and Water Conservation Administration.
- Increase of \$100,000 for State Parks Maintenance and Operation.

## **EXECUTIVE SUMMARY**

### **AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL**

**HOUSE FILE 2454**

- Decrease of \$200,000 for the Keep Iowa Beautiful Program.

## **STUDIES AND INTENT**

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Requires the DNR to allocate 50.0 FTE positions for State Park operations for maintenance and upkeep. This does not impact Park Ranger or Park Manager positions.

Page 8, Line 27

The bill requires the following studies to be completed:

Page 20, Line 23

- A DNR study on the feasibility of operations at the State Forest Nursery. (Section 22)
- A DNR study on the feasibility of installing electronic card reader systems at State Parks. (Section 23)
- A DALs pilot project on the feasibility of conducting reverse auctions when allocating Soil and Water Conservation Cost Share funding. (Section 36)

Specifies the Watershed Improvement Review Board (WIRB) cannot award grants for new projects. The WIRB is allowed to meet to discuss projects previously approved.

Page 24, Line 10

## **SIGNIFICANT CODE CHANGES**

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Requires fines collected from violations of the Animal Agriculture Act to be deposited in the the Iowa Nutrient Research Center Fund. These fines were previously deposited in the WIRB Fund.

Page 21, Line 22

## **EFFECTIVE DATE**

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The following sections are effective on enactment:

Page 21, Line 17

- Section 22 for the State Forest Nursery feasibility study.
- Section 23 for the feasibility study on using electronic devices at State Parks and possible user fees.
- Section 32 on the creation of the Iowa Nutrient Research Fund.

House File 2454 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>
21	22	25	Amend	455B.109.5.b
21	29	26	Amend	459.602
22	4	27	Amend	459.603
22	14	28	Amend	459.604.2
22	21	29	Amend	459A.502
22	33	30	Amend	459B.402
23	9	31	Amend	466A.2.1.b.(2)
23	18	32	New	466B.46

1 1 DIVISION I  
 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
 1 3 GENERAL APPROPRIATIONS FOR FY 2016-2017

1 4 Section 1. 2015 Iowa Acts, chapter 132, section 24, is  
 1 5 amended to read as follows:

1 6 SEC. 24. GENERAL FUND — DEPARTMENT.  
 1 7 1. There is appropriated from the general fund of the state  
 1 8 to the department of agriculture and land stewardship for the  
 1 9 fiscal year beginning July 1, 2016, and ending June 30, 2017,  
 1 10 the following amount, or so much thereof as is necessary, to be  
 1 11 used for the purposes designated:  
 1 12 For purposes of supporting the department, including its  
 1 13 divisions, for administration, regulation, and programs; for  
 1 14 salaries, support, maintenance, and miscellaneous purposes; and  
 1 15 for not more than the following full-time equivalent positions:  
 1 16 ..... \$ 8,827,746  
 1 17 ..... 17,655,492  
 1 18 ..... FTEs 372.00

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: Maintains the current level of funding and provides an increase of 57.50 FTE positions for operations.

1 19 2. Of the amount appropriated in subsection 1, the following  
 1 20 amount is transferred to Iowa State University of Science and  
 1 21 Technology, to be used for the university's Midwest Grape and  
 1 22 Wine Industry Institute:  
 1 23 ..... \$ 444,000  
 1 24 ..... 288,000

Transfers \$288,000 of the General Fund appropriation to the DALs to the Midwest Grape and Wine Industry Institute at Iowa State University (ISU).

DETAIL: Maintains the current level of funding.

1 25 3. The department shall submit a report each quarter of the  
 1 26 fiscal year to the legislative services agency, the department  
 1 27 of management, the members of the joint appropriations  
 1 28 subcommittee on agriculture and natural resources, and the  
 1 29 chairpersons and ranking members of the senate and house  
 1 30 committees on appropriations. The report shall describe in  
 1 31 detail the expenditure of moneys appropriated in this section  
 1 32 to support the department's administration, regulation, and  
 1 33 programs.

Requires the DALs to submit a quarterly report to the LSA, the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the Appropriation Committees detailing the expenditures of the money appropriated.

1 34 DESIGNATED APPROPRIATIONS  
 1 35 MISCELLANEOUS FUNDS

2 1 Sec. 2. 2015 Iowa Acts, chapter 132, section 25, is amended  
 2 2 to read as follows:

2 3 SEC. 25. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —  
 2 4 HORSE AND DOG RACING. There is appropriated from the moneys  
 2 5 available under section 99D.13 to the department of agriculture

Native Horse and Dog appropriation to the DALs from the unclaimed pari-mutuel receipts winnings.

2 6 and land stewardship for the fiscal year beginning July 1,  
 2 7 2016, and ending June 30, 2017, the following amount, or so  
 2 8 much thereof as is necessary, to be used for the purposes  
 2 9 designated:  
 2 10 1. For purposes of supporting the department's  
 2 11 administration and enforcement of horse and dog racing law  
 2 12 pursuant to section 99D.22, including for salaries, support,  
 2 13 maintenance, and miscellaneous purposes:  
 2 14 ..... \$ 152,758  
 2 15 ..... 295,516

DETAIL: This is a decrease of \$10,000 compared to estimated FY 2016 to fund a 2016 Junior Angus Show.

2 16 2. For allocation to the Iowa junior angus association in  
 2 17 connection with the 2016 national junior angus show:  
 2 18 ..... \$ 10,000

Iowa Junior Angus Show appropriation.

DETAIL: This is a new appropriation of \$10,000 to fund a 2016 Junior Angus Show.

2 19 Sec. 3. 2015 Iowa Acts, chapter 132, section 26, is amended  
 2 20 to read as follows:

2 21 SEC. 26. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR FUEL  
 2 22 INSPECTION.

Renewable Fuel Infrastructure Fund appropriation to the DALs for the Motor Fuel Inspection Fund.

2 23 1. There is appropriated from the renewable fuel  
 2 24 infrastructure fund created in section 159A.16 to the  
 2 25 department of agriculture and land stewardship for the fiscal  
 2 26 year beginning July 1, 2016, and ending June 30, 2017, the  
 2 27 following amount, or so much thereof as is necessary, to be  
 2 28 used for the purposes designated:

DETAIL: Maintains the current level of funding.

2 29 For purposes of the inspection of motor fuel, including  
 2 30 salaries, support, maintenance, and miscellaneous purposes:  
 2 31 ..... \$ 250,000  
 2 32 ..... 500,000

2 33 2. The department shall establish and administer programs  
 2 34 for the auditing of motor fuel including biofuel processing  
 2 35 and production plants, for screening and testing motor fuel,  
 3 1 including renewable fuel, and for the inspection of motor fuel  
 3 2 sold by dealers including retail dealers who sell and dispense  
 3 3 motor fuel from motor fuel pumps.

Specifies the duties related to motor fuel inspection to be completed by the DALs.

3 4 SPECIAL APPROPRIATIONS  
 3 5 GENERAL FUND

3 6 Sec. 4. 2015 Iowa Acts, chapter 132, section 27, is amended  
 3 7 to read as follows:

3 8 SEC. 27. DAIRY REGULATION.  
 3 9 1. There is appropriated from the general fund of the state

General Fund appropriation to the DALs for the Dairy Survey Program.

3 10 to the department of agriculture and land stewardship for the  
 3 11 fiscal year beginning July 1, 2016, and ending June 30, 2017,  
 3 12 the following amount, or so much thereof as is necessary, to be  
 3 13 used for the purposes designated:  
 3 14 For purposes of performing functions pursuant to section  
 3 15 192.109, including conducting a survey of grade "A" milk and  
 3 16 certifying the results to the secretary of agriculture:  
 3 17 .....\$ 94,598  
 3 18 ..... 189,196

DETAIL: Maintains the current level of funding.

3 19 2. Notwithstanding section 8.33, moneys appropriated in  
 3 20 this section that remain unencumbered or unobligated at the  
 3 21 close of the fiscal year shall not revert but shall remain  
 3 22 available to be used for the purposes designated until the  
 3 23 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Dairy Survey Program appropriation.

3 24 Sec. 5. 2015 Iowa Acts, chapter 132, section 28, is amended  
 3 25 to read as follows:

3 26 SEC. 28. LOCAL FOOD AND FARM PROGRAM.  
 3 27 1. There is appropriated from the general fund of the state  
 3 28 to the department of agriculture and land stewardship for the  
 3 29 fiscal year beginning July 1, 2016, and ending June 30, 2017,  
 3 30 the following amount, or so much thereof as is necessary, to be  
 3 31 used for the purposes designated:  
 3 32 For purposes of supporting the local food and farm program  
 3 33 pursuant to chapter 267A:  
 3 34 .....\$ 37,500  
 3 35 ..... 75,000

General Fund appropriation to the DALs for the Local Food and Farm Program.

DETAIL: Maintains the current level of funding.

4 1 2. The department shall enter into a cost-sharing agreement  
 4 2 with Iowa state university of science and technology to support  
 4 3 the local food and farm program coordinator position as part of  
 4 4 the university's cooperative extension service in agriculture  
 4 5 and home economics pursuant to chapter 267A.

Requires the DALs to have a cost-sharing agreement with ISU to coordinate the Program.

4 6 3. Notwithstanding section 8.33, moneys appropriated in  
 4 7 this section that remain unencumbered or unobligated at the  
 4 8 close of the fiscal year shall not revert but shall remain  
 4 9 available to be used for the purposes designated until the  
 4 10 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Local Food and Farm Program appropriation.

4 11 Sec. 6. 2015 Iowa Acts, chapter 132, section 29, is amended  
 4 12 to read as follows:

4 13 SEC. 29. AGRICULTURAL EDUCATION.  
 4 14 1. There is appropriated from the general fund of the state  
 4 15 to the department of agriculture and land stewardship for the

General Fund appropriation to the DALs for the Iowa Future Farmers of America (FFA).

4 16 fiscal year beginning July 1, 2016, and ending June 30, 2017,  
 4 17 the following amount, or so much thereof as is necessary, to be  
 4 18 used for the purposes designated:  
 4 19 For purposes of allocating moneys to an Iowa association  
 4 20 affiliated with a national organization which promotes  
 4 21 agricultural education providing for future farmers:  
 4 22 ..... \$ 42,500  
 4 23 ..... 25,000

DETAIL: Maintains the current level of funding.

4 24 2. Notwithstanding section 8.33, moneys appropriated for  
 4 25 the fiscal year beginning July 1, 2016, in this section that  
 4 26 remain unencumbered or unobligated at the close of the fiscal  
 4 27 year shall not revert but shall remain available to be used  
 4 28 for the purposes designated until the close of the succeeding  
 4 29 fiscal year.

CODE: Requires nonreversion of the Iowa FFA appropriation.

4 30 Sec. 7. 2015 Iowa Acts, chapter 132, section 30, is amended  
 4 31 to read as follows:

4 32 SEC. 30. FARMERS WITH DISABILITIES PROGRAM.

4 33 1. There is appropriated from the general fund of the state  
 4 34 to the department of agriculture and land stewardship for the  
 4 35 fiscal year beginning July 1, 2016, and ending June 30, 2017,  
 5 1 the following amount, or so much thereof as is necessary, to be  
 5 2 used for the purposes designated:

5 3 For purposes of supporting a program for farmers with  
 5 4 disabilities:  
 5 5 ..... \$ 65,000  
 5 6 ..... 130,000

General Fund appropriation to the DALS for the Farmers With Disabilities Program. Funds appropriated will be used by the Easter Seals Society of Iowa for the Rural Solutions Program.

DETAIL: Maintains the current level of funding.

5 7 2. The moneys appropriated in subsection 1 shall be used for  
 5 8 the public purpose of providing a grant to a national nonprofit  
 5 9 organization with over 80 years of experience in assisting  
 5 10 children and adults with disabilities and special needs. The  
 5 11 moneys shall be used to support a nationally recognized program  
 5 12 that began in 1986 and has been replicated in at least 30 other  
 5 13 states, but which is not available through any other entity  
 5 14 in this state, and that provides assistance to farmers with  
 5 15 disabilities in all 99 counties to allow the farmers to remain  
 5 16 in their own homes and be gainfully engaged in farming through  
 5 17 provision of agricultural worksite and home modification  
 5 18 consultations, peer support services, services to families,  
 5 19 information and referral, and equipment loan services.

Money appropriated will support the Rural Solutions Program that began in 1986.

5 20 3. Notwithstanding section 8.33, moneys appropriated in  
 5 21 this section that remain unencumbered or unobligated at the  
 5 22 close of the fiscal year shall not revert but shall remain  
 5 23 available for expenditure for the purposes designated until the

CODE: Requires nonreversion of the Farmers With Disabilities Program appropriation.



5 24 close of the succeeding fiscal year.

5 25 DIVISION II  
 5 26 GENERAL FUND  
 5 27 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
 5 28 WATER QUALITY INITIATIVE  
 5 29 APPROPRIATIONS FOR FY 2016-2017

5 30 Sec. 8. 2015 Iowa Acts, chapter 132, section 31, is amended  
5 31 to read as follows:

5 32 SEC. 31. WATER QUALITY INITIATIVE — GENERAL.

5 33 1. There is appropriated from the general fund of the state  
5 34 to the department of agriculture and land stewardship for the  
5 35 fiscal year beginning July 1, 2016, and ending June 30, 2017,  
6 1 the following amount, or so much thereof as is necessary, to be  
6 2 used for the purposes designated:

6 3	For deposit in the water quality initiative fund created in	
6 4	section 466B.45, for purposes of supporting the water quality	
6 5	initiative administered by the division of soil conservation	
6 6	and water quality as provided in section 466B.42, including	
6 7	salaries, support, maintenance, and miscellaneous purposes:	
6 8	.....	\$ 2,200,000
6 9	.....	<u>4,400,000</u>

6 10 2. a. The moneys appropriated in subsection 1 shall be  
6 11 used to support projects in subwatersheds as designated by the  
6 12 division that are part of high-priority watersheds identified  
6 13 by the water resources coordinating council established  
6 14 pursuant to section 466B.3.

6 15 b. The moneys appropriated in subsection 1 shall be used to  
6 16 support projects in watersheds generally, including regional  
6 17 watersheds, as designated by the division and high-priority  
6 18 watersheds identified by the water resources coordinating  
6 19 council established pursuant to section 466B.3.

6 20 3. In supporting projects in subwatersheds and watersheds  
6 21 as provided in subsection 2, all of the following shall apply:

6 22 a. The demonstration projects shall utilize water quality  
6 23 practices as described in the latest revision of the document  
6 24 entitled "Iowa Nutrient Reduction Strategy" initially presented  
6 25 in November 2012 by the department of agriculture and land  
6 26 stewardship, the department of natural resources, and Iowa  
6 27 state university of science and technology.

6 28 b. The division shall implement demonstration projects as  
6 29 provided in paragraph "a" by providing for participation by  
6 30 persons who hold a legal interest in agricultural land used in  
6 31 farming. To every extent practical, the division shall provide  
6 32 for collaborative participation by such persons who hold a

General Fund appropriation to the DALs for the Water Quality Initiative.

DETAIL: Maintains the current level of funding.

Funds will be used to support projects in high-priority watersheds as identified by the Water Resources Coordinating Council.

Specifies criteria for projects in high-priority watersheds as follows:

- Requires projects under this Section to utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALs to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the state's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the practices.
- Requires demonstration projects to educate the public about water quality practices.
- Requires the DALs to conduct water quality evaluations within

<p>6 33 legal interest in agricultural land located within the same  6 34 subwatershed.</p> <p>6 35 c. The division shall implement a demonstration project on  7 1 a cost-share basis as determined by the division. However, the  7 2 state's share of the amount shall not exceed 50 percent of the  7 3 estimated cost of establishing the practice as determined by  7 4 the division or 50 percent of the actual cost of establishing  7 5 the practice, whichever is less.</p> <p>7 6 d. The demonstration projects shall be used to educate other  7 7 persons about the feasibility and value of establishing similar  7 8 water quality practices. The division shall promote field day  7 9 events for purposes of allowing interested persons to establish  7 10 water quality practices on their agricultural land.</p> <p>7 11 e. The division shall conduct water quality evaluations  7 12 within supported subwatersheds. Within a reasonable period  7 13 after accumulating information from such evaluations, the  7 14 division shall create an aggregated database of water quality  7 15 practices. Any information identifying a person holding a  7 16 legal interest in agricultural land or specific agricultural  7 17 land shall be a confidential record under section 22.7.</p> <p>7 18 4. The moneys appropriated in subsection 1 shall be used  7 19 to support education and outreach in a manner that encourages  7 20 persons who hold a legal interest in agricultural land used for  7 21 farming to implement water quality practices, including the  7 22 establishment of such practices in watersheds generally, and  7 23 not limited to subwatersheds or high-priority watersheds.</p> <p>7 24 5. The moneys appropriated in subsection 1 may be used  7 25 to contract with persons to coordinate the implementation of  7 26 efforts provided in this section.</p> <p>7 27 6. The moneys appropriated in subsection 1 may be used by  7 28 the department to support urban soil and water conservation  7 29 efforts, which may include but are not limited to management  7 30 practices related to bioretention, landscaping, the use of  7 31 permeable or pervious pavement, and soil quality restoration.  7 32 The moneys shall be allocated on a cost-share basis as provided  7 33 in chapter 161A.</p> <p>7 34 7. Notwithstanding any other provision of law to the  7 35 contrary, the department may use moneys appropriated in  8 1 subsection 1 to carry out the provisions of this section on a  8 2 cost-share basis in combination with other moneys available to  8 3 the department from a state or federal source.</p> <p>8 4 8. Not more than 10 percent of the moneys appropriated in  8 5 this section may be used to pay for the costs of administering</p>	<p>targeted watersheds and to create a database of water quality practices. All information received is a confidential record and exempted from public access.</p> <p>Requires the DALs to support education and outreach to encourage agricultural producers to establish water quality practices.</p> <p>Permits the DALs to use funds for contracts that will assist with the implementation of the Water Quality Initiative.</p> <p>Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.</p> <p>Permits the DALs to use funds as cost-share money for projects.</p> <p>Prohibits the DALs from using more than 10.00% of the funds appropriated for administration and implementation of Water Quality</p>
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8 6 and implementing the water quality initiative by the  
 8 7 department's division of soil conservation and water quality as  
 8 8 provided in section 466B.42 and this section.

Initiative practices.

8 9 DIVISION III  
 8 10 DEPARTMENT OF NATURAL RESOURCES  
 8 11 GENERAL APPROPRIATIONS FOR FY 2016-2017

8 12 Sec. 9. 2015 Iowa Acts, chapter 132, section 32, is amended  
 8 13 to read as follows:

General Fund appropriation to the DNR for operations.

8 14 SEC. 32. GENERAL FUND — DEPARTMENT.

DETAIL: Maintains the current level of funding and provides an increase of 38.00 FTE positions for operations compared to estimated FY 2016.

8 15 1. There is appropriated from the general fund of the state  
 8 16 to the department of natural resources for the fiscal year  
 8 17 beginning July 1, 2016, and ending June 30, 2017, the following  
 8 18 amount, or so much thereof as is necessary, to be used for the  
 8 19 purposes designated:

8 20	For purposes of supporting the department, including its	
8 21	divisions, for administration, regulation, and programs; for	
8 22	salaries, support, maintenance, and miscellaneous purposes; and	
8 23	for not more than the following full-time equivalent positions:	
8 24	.....	\$ 6,431,154
8 25	.....	<u>12,862,307</u>
8 26	..... FTEs	1,145.95

8 27 2. Of the number of full-time equivalent positions  
 8 28 authorized to the department pursuant to subsection 1, 50.00  
 8 29 full-time equivalent positions shall be allocated by the  
 8 30 department for seasonal employees for purposes of providing  
 8 31 maintenance, upkeep, and sanitary services at state parks.  
 8 32 This subsection shall not impact park ranger or park manager  
 8 33 positions within the department.

Requires the DNR to allocate 50.00 FTE positions for State Park operations for maintenance and upkeep. This does not impact Park Ranger or Park Manager positions.

8 34 3. The department shall submit a report each quarter of the  
 8 35 fiscal year to the legislative services agency, the department  
 9 1 of management, the members of the joint appropriations  
 9 2 subcommittee on agriculture and natural resources, and the  
 9 3 chairpersons and ranking members of the senate and house  
 9 4 committees on appropriations. The report shall describe in  
 9 5 detail the expenditure of moneys appropriated under this  
 9 6 section to support the department's administration, regulation,  
 9 7 and programs.

Requires the DNR to submit a quarterly report to the LSA, the DOM, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the Appropriation Committees detailing the expenditures of the money appropriated.

9 8 Sec. 10. 2015 Iowa Acts, chapter 132, section 33, is amended  
 9 9 to read as follows:

9 10 SEC. 33. STATE FISH AND GAME PROTECTION FUND — REGULATION  
 9 11 AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

State Fish and Game Protection Fund appropriation to the Law Enforcement, Fisheries, and Wildlife Divisions of the DNR.

9 12 1. There is appropriated from the state fish and game  
 9 13 protection fund to the department of natural resources for the

DETAIL: Maintains the current level of funding.

9 14 fiscal year beginning July 1, 2016, and ending June 30, 2017,  
9 15 the following amount, or so much thereof as is necessary, to be  
9 16 used for the purposes designated:

9 17 For purposes of supporting the regulation or advancement of  
9 18 hunting, fishing, or trapping, or the protection, propagation,  
9 19 restoration, management, or harvest of fish or wildlife,  
9 20 including for administration, regulation, law enforcement, and  
9 21 programs; and for salaries, support, maintenance, equipment,  
9 22 and miscellaneous purposes:

9 23 ..... \$ 20,611,613  
9 24 ..... 42,044,573

9 25 2. Notwithstanding section 455A.10, the department may use  
9 26 the unappropriated balance remaining in the state fish and game  
9 27 protection fund to provide for the funding of health and life  
9 28 insurance premium payments from unused sick leave balances of  
9 29 conservation peace officers employed in a protection occupation  
9 30 who retire, pursuant to section 97B.49B.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund to provide compensation to retiring conservation officers, including payment of insurance premiums from unused sick leave.

9 31 3. Notwithstanding section 455A.10, the department of  
9 32 natural resources may use the unappropriated balance remaining  
9 33 in the state fish and game protection fund for the fiscal  
9 34 year beginning July 1, 2016, and ending June 30, 2017, as is  
9 35 necessary to fund salary adjustments for departmental employees  
10 1 for which the general assembly has made an operating budget  
10 2 appropriation in subsection 1.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for salary adjustments.

10 3 Sec. 11. 2015 Iowa Acts, chapter 132, section 34, is amended  
10 4 to read as follows:

10 5 SEC. 34. GROUNDWATER PROTECTION FUND — WATER QUALITY.

10 6 There is appropriated from the groundwater protection fund  
10 7 created in section 455E.11 to the department of natural  
10 8 resources for the fiscal year beginning July 1, 2016,  
10 9 and ending June 30, 2017, from those moneys which are not  
10 10 allocated pursuant to that section, the following amount, or  
10 11 so much thereof as is necessary, to be used for the purposes  
10 12 designated:

10 13 For purposes of supporting the department's protection  
10 14 of the state's groundwater, including for administration,  
10 15 regulation, and programs, and for salaries, support,  
10 16 maintenance, equipment, and miscellaneous purposes:  
10 17 ..... \$ 1,727,916  
10 18 ..... 3,455,832

Groundwater Protection Fund appropriation to the DNR for programs specified in Iowa Code section 455E.11. These include:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

DETAIL: Maintains the current level of funding.

10 19 DESIGNATED APPROPRIATIONS  
10 20 MISCELLANEOUS FUNDS

10 21 Sec. 12. 2015 Iowa Acts, chapter 132, section 35, is amended

Snowmobile Fund appropriation to the DNR.

10 22 to read as follows:  
 10 23 SEC. 35. SPECIAL SNOWMOBILE FUND — SNOWMOBILE PROGRAM.  
 10 24 There is appropriated from the special snowmobile fund created  
 10 25 under section 321G.7 to the department of natural resources for  
 10 26 the fiscal year beginning July 1, 2016, and ending June 30,  
 10 27 2017, the following amount, or so much thereof as is necessary,  
 10 28 to be used for the purpose designated:  
 10 29 For purposes of administering and enforcing the state  
 10 30 snowmobile programs:  
 10 31 ..... \$ 50,000  
 10 32 ..... 100,000

DETAIL: Maintains the current level of funding.

10 33 Sec. 13. 2015 Iowa Acts, chapter 132, section 36, is amended  
 10 34 to read as follows:

10 35 SEC. 36. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE  
 11 1 TANKS SECTION EXPENSES. There is appropriated from the  
 11 2 unassigned revenue fund administered by the Iowa comprehensive  
 11 3 petroleum underground storage tank fund board established  
 11 4 pursuant to section 455G.4 to the department of natural  
 11 5 resources for the fiscal year beginning July 1, 2016, and  
 11 6 ending June 30, 2017, the following amount, or so much thereof  
 11 7 as is necessary, to be used for the purpose designated:  
 11 8 For purposes of paying for administration expenses of the  
 11 9 department's underground storage tanks section:  
 11 10 ..... \$ 100,000  
 11 11 ..... 200,000

Underground Storage Tank (UST) Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used for administration of the UST Program.

11 12 SPECIAL APPROPRIATIONS  
 11 13 GENERAL FUND  
 11 14 Sec. 14. 2015 Iowa Acts, chapter 132, section 37, is amended  
 11 15 to read as follows:

11 16 SEC. 37. FLOODPLAIN MANAGEMENT AND DAM SAFETY.  
 11 17 1. There is appropriated from the general fund of the state  
 11 18 to the department of natural resources for the fiscal year  
 11 19 beginning July 1, 2016, and ending June 30, 2017, the following  
 11 20 amount, or so much thereof as is necessary, to be used for the  
 11 21 purpose designated:  
 11 22 For purposes of supporting floodplain management and dam  
 11 23 safety:  
 11 24 ..... \$ 975,000  
 11 25 ..... 1,950,000

General Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Maintains the current level of funding.

11 26 2. Of the amount appropriated in subsection 1, up to  
 11 27 ~~\$200,000~~ \$400,000 may be used by the department to acquire or  
 11 28 install stream gages for purposes of tracking and predicting

Allocates up to \$400,000 for the implementation of stream gages that assist with predicting flood events.

11 29 flood events and for compiling necessary data to improve flood  
11 30 frequency analysis.

11 31 3. Notwithstanding section 8.33, moneys appropriated in  
11 32 subsection 1 that remain unencumbered or unobligated at the  
11 33 close of the fiscal year shall not revert but shall remain  
11 34 available for expenditure for the purposes designated until the  
11 35 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Floodplain Management and Dam Safety Program appropriation.

12 1 Sec. 15. 2015 Iowa Acts, chapter 132, section 38, is amended  
12 2 to read as follows:

12 3 SEC. 38. FORESTRY HEALTH MANAGEMENT.  
12 4 1. There is appropriated from the general fund of the state  
12 5 to the department of natural resources for the fiscal year  
12 6 beginning July 1, 2016, and ending June 30, 2017, the following  
12 7 amount, or so much thereof as is necessary, to be used for the  
12 8 purposes designated:

General Fund appropriation to the DNR for the Forestry Health Management Program.

DETAIL: Maintains the current level of funding.

12 9 For purposes of providing for forestry health management  
12 10 programs:  
12 11 ..... \$ 250,000  
12 12 ..... 500,000

12 13 2. Notwithstanding section 8.33, moneys appropriated in  
12 14 this section that remain unencumbered or unobligated at the  
12 15 close of the fiscal year shall not revert but shall remain  
12 16 available to be used for the purposes designated until the  
12 17 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Forestry Health Management appropriation.

12 18 DIVISION IV  
12 19 IOWA STATE UNIVERSITY  
12 20 SPECIAL GENERAL FUND APPROPRIATIONS FOR FY 2016-2017  
12 21 VETERINARY DIAGNOSTIC LABORATORY

12 22 Sec. 16. 2015 Iowa Acts, chapter 132, section 39, is amended  
12 23 to read as follows:

12 24 SEC. 39. VETERINARY DIAGNOSTIC LABORATORY.  
12 25 1. There is appropriated from the general fund of the state  
12 26 to Iowa state university of science and technology for the  
12 27 fiscal year beginning July 1, 2016, and ending June 30, 2017,  
12 28 the following amount, or so much thereof as is necessary, to be  
12 29 used for the purposes designated:  
12 30 For purposes of supporting the college of veterinary  
12 31 medicine for the operation of the veterinary diagnostic  
12 32 laboratory and for not more than the following full-time  
12 33 equivalent positions:

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

DETAIL: Maintains the current level of funding and provides an increase of 0.50 FTE position for operations.

12 34 ..... \$ 2,000,000  
 12 35 ..... 4,000,000  
 13 1 ..... FTEs 51.00

13 2 2. a. Iowa state university of science and technology  
 13 3 shall not reduce the amount that it allocates to support the  
 13 4 college of veterinary medicine from any other source due to the  
 13 5 appropriation made in this section.

Prohibits ISU from reducing other funding sources to the Veterinary Diagnostic Laboratory.

13 6 b. Paragraph "a" does not apply to a reduction made to  
 13 7 support the college of veterinary medicine, if the same  
 13 8 percentage of reduction imposed on the college of veterinary  
 13 9 medicine is also imposed on all of Iowa state university of  
 13 10 science and technology's budget units.

Allows ISU to reduce funding to the College of Veterinary Medicine if the same percentage is applied to other ISU budget units.

13 11 3. If by June 30, 2017, Iowa state university of science and  
 13 12 technology fails to allocate the moneys appropriated in this  
 13 13 section to the college of veterinary medicine in accordance  
 13 14 with this section, the moneys appropriated in this section for  
 13 15 that fiscal year shall revert to the general fund of the state.

Requires reversion of the Veterinarian Diagnostic Laboratory appropriation if the money is not allocated to the College of Veterinary Medicine.

13 16 WATER QUALITY INITIATIVE

13 17 Sec. 17. 2015 Iowa Acts, chapter 132, section 40, is amended  
 13 18 to read as follows:

General Fund appropriation to ISU for the Iowa Nutrient Research Center.

13 19 SEC. 40. IOWA NUTRIENT RESEARCH CENTER.

DETAIL: Maintains the current level of funding.

13 20 1. There is appropriated from the general fund of the state  
 13 21 to Iowa state university of science and technology for the  
 13 22 fiscal year beginning July 1, 2016, and ending June 30, 2017,  
 13 23 the following amount, or so much thereof as is necessary, to be  
 13 24 used for the purposes designated:

13 25 For purposes of supporting an Iowa nutrient research center  
 13 26 as established in section 466B.47:  
 13 27 ..... \$ 662,500  
 13 28 ..... 1,325,000

13 29 2. Notwithstanding section 8.33, moneys appropriated in  
 13 30 this section that remain unencumbered or unobligated at the  
 13 31 close of the fiscal year shall not revert but shall remain  
 13 32 available for expenditure for the purposes designated until the  
 13 33 close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated for the Iowa Nutrient Research Center until the close of FY 2017.

13 34 DIVISION V  
 13 35 ENVIRONMENT FIRST FUND  
 14 1 GENERAL APPROPRIATIONS FOR FY 2016-2017

14 2 Sec. 18. 2015 Iowa Acts, chapter 132, section 41, is amended  
 14 3 to read as follows:  
 14 4 SEC. 41. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP.

The total Environment First Fund (EFF) appropriations equal \$42,000,000 and this maintains the current level of funding. Provides EFF appropriations to the DALs for FY 2017 of \$13,675,000. This is an

14 5 There is appropriated from the environment first fund created  
 14 6 in section 8.57A to the department of agriculture and land  
 14 7 stewardship for the fiscal year beginning July 1, 2016, and  
 14 8 ending June 30, 2017, the following amounts, or so much thereof  
 14 9 as is necessary, to be used for the purposes designated:

increase of \$100,000 compared to estimated FY 2016 for the Soil and Water Conservation Fund.

14 10 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program.

14 11 a. For the conservation reserve enhancement program to  
 14 12 restore and construct wetlands for the purposes of intercepting  
 14 13 tile line runoff, reducing nutrient loss, improving water  
 14 14 quality, and enhancing agricultural production practices:

DETAIL: Maintains the current level of funding.

14 15 ..... \$ 500,000  
 14 16 ..... 1,000,000

14 17 b. Not more than 10 percent of the moneys appropriated  
 14 18 in paragraph "a" may be used for costs of administration and  
 14 19 implementation of soil and water conservation practices.

Prohibits use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

14 20 c. Notwithstanding any other provision in law, the  
 14 21 department may use moneys appropriated in this subsection,  
 14 22 in combination with other appropriate environment first  
 14 23 fund appropriations, for cost sharing to match United States  
 14 24 department of agriculture, natural resources conservation  
 14 25 service, wetlands reserve enhancement program (WREP) funding  
 14 26 available to Iowa.

14 27 2. WATERSHED PROTECTION

Environment First Fund appropriation to the DALs for the Watershed Protection Program.

14 28 a. For continuation of a program that provides  
 14 29 multiobjective resource protections for flood control, water  
 14 30 quality, erosion control, and natural resource conservation:

DETAIL: Maintains the current level of funding.

14 31 ..... \$ 450,000  
 14 32 ..... 900,000

14 33 b. Not more than 10 percent of the moneys appropriated  
 14 34 in paragraph "a" may be used for costs of administration and  
 14 35 implementation of soil and water conservation practices.

Prohibits use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

15 1 3. FARM MANAGEMENT DEMONSTRATION PROGRAM

Environment First Fund appropriation to the DALs for the Farm Management Demonstration Program.

15 2 a. For continuation of a statewide voluntary farm  
 15 3 management demonstration program to demonstrate the  
 15 4 effectiveness and adaptability of emerging practices in  
 15 5 agronomy that protect water resources and provide other  
 15 6 environmental benefits:

DETAIL: Maintains the current level of funding.

15 7 ..... \$ 312,500  
 15 8 ..... 625,000

15 9 b. Not more than 10 percent of the moneys appropriated  
 15 10 in paragraph "a" may be used for costs of administration and  
 15 11 implementation of soil and water conservation practices.

Prohibits use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.



15 12 c. Of the amount appropriated in paragraph "a", ~~\$200,000~~  
 15 13 ~~\$400,000~~ shall be allocated to an organization representing  
 15 14 soybean growers to provide for an agriculture and environment  
 15 15 performance program in order to carry out the purposes of this  
 15 16 subsection as specified in paragraph "a".

Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.

15 17 4. SOIL AND WATER CONSERVATION — ADMINISTRATION

Environment First Fund appropriation to the DALs for soil and water conservation administration.

15 18 a. For use by the department for costs of administration and  
 15 19 implementation of soil and water conservation practices:  
 15 20 ..... \$ 1,350,000  
 15 21 ..... 2,800,000

DETAIL: This is an increase of \$100,000 compared to estimated FY 2016. The increase will be used to fund additional technical field staff positions.

15 22 b. Of the moneys appropriated in paragraph "a", the  
 15 23 department shall support field staff providing technical  
 15 24 assistance by allocating fifty percent of the amount that the  
 15 25 department allocated to support field staff under section  
 15 26 19, subsection 4, of this Act. In addition, of the moneys  
 15 27 appropriated in paragraph "a", the department shall allocate an  
 15 28 additional ~~\$75,000~~ \$150,000 to support such field staff.

Environment First Fund appropriation to the DALs for the Conservation Reserve Program.

15 29 5. CONSERVATION RESERVE PROGRAM (CRP)  
 15 30 a. To encourage and assist farmers in enrolling in and the  
 15 31 implementation of the federal conservation reserve program and  
 15 32 to work with them to enhance their revegetation efforts to  
 15 33 improve water quality and habitat:

DETAIL: Maintains the current level of funding.

15 34 ..... \$ 500,000  
 15 35 ..... 1,000,000

16 1 b. Not more than 10 percent of the moneys appropriated  
 16 2 in paragraph "a" may be used for costs of administration and  
 16 3 implementation of soil and water conservation practices.

Prohibits use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

16 4 6. SOIL AND WATER CONSERVATION

Environment First Fund appropriation to the DALs for the Soil and Water Conservation Program.

16 5 a. For use by the department in providing for soil and  
 16 6 water conservation administration, the conservation of soil and  
 16 7 water resources, or the support of soil and water conservation  
 16 8 districts:

DETAIL: Maintains the current level of funding.

16 9 ..... \$ 3,375,000  
 16 10 ..... 6,750,000

16 11 b. Of the amount appropriated in paragraph "a" that the  
 16 12 department allocates to a soil and water conservation district,  
 16 13 the first ~~\$7,500~~ \$15,000 may be expended by the district for  
 16 14 the purpose of providing financial incentives under section  
 16 15 161A.73 to establish management practices for the control  
 16 16 of soil erosion on land that is row-cropped, including but

Permits Soil and Water Conservation Districts to use \$15,000 of the allocation to establish management practices for the control of soil erosion on row-cropped land. Also permits up to 30.00% of remaining funds to be expended for the same purpose.

16 17 not limited to nontill planting, ridge-till planting, and  
 16 18 contouring strip-cropping. Of any remaining amount of that  
 16 19 appropriation allocated by the department to a district, 30  
 16 20 percent may be expended by the district for that same purpose.

Permits the DALs to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.

16 21 c. Not more than 5 percent of the moneys appropriated in  
 16 22 paragraph "a" may be allocated for cost sharing to address  
 16 23 complaints filed under section 161A.47.

Requires 5.00% of cost-share funds to be used for financial incentives to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.

16 24 d. Of the moneys appropriated in paragraph "a", 5 percent  
 16 25 shall be allocated for financial incentives to establish  
 16 26 practices to protect watersheds above publicly owned lakes of  
 16 27 the state from soil erosion and sediment as provided in section  
 16 28 161A.73.

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

16 29 e. The state soil conservation committee established by  
 16 30 section 161A.4 may allocate moneys appropriated in paragraph  
 16 31 "a" to conduct research and demonstration projects to promote  
 16 32 conservation tillage and nonpoint source pollution control  
 16 33 practices.

Permits financial incentive payments to be used in combination with funds from the DNR.

16 34 f. The allocation of moneys as financial incentives as  
 16 35 provided in section 161A.73 may be used in combination with  
 17 1 moneys allocated by the department of natural resources.

Prohibits use of more than 15.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

17 2 g. Not more than 15 percent of the moneys appropriated  
 17 3 in paragraph "a" may be used for costs of administration and  
 17 4 implementation of soil and water conservation practices.

Allocates up to \$50,000 for administration of the Watershed Improvement Review Board.

17 5 h. In lieu of moneys appropriated in section 466A.5,  
 17 6 not more than ~~\$25,000~~ \$50,000 of the moneys appropriated  
 17 7 in paragraph "a" shall be used by the division of soil  
 17 8 conservation and water quality of the department of agriculture  
 17 9 and land stewardship to provide administrative support to the  
 17 10 watershed improvement review board established in section  
 17 11 466A.3.

DETAIL: Maintains the current level of funding.

17 12 7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND

Environment First Fund appropriation to the Loess Hills Development and Conservation Fund.

17 13 a. For deposit in the loess hills development and  
 17 14 conservation fund created in section 161D.2:  
 17 15 .....\$ 300,000  
 17 16 ..... 600,000

DETAIL: Maintains the current level of funding.

17 17 b. (1) Of the amount appropriated in paragraph "a",  
 17 18 ~~\$225,000~~ \$450,000 shall be allocated to the fund's hungry  
 17 19 canyons account.

Allocates \$450,000 to the Hungry Canyons Program. Funds are used for streambank stabilization projects.

DETAIL: Maintains the current level of funding.

17 20 (2) Not more than 10 percent of the moneys allocated to the  
 17 21 hungry canyons account as provided in subparagraph (1) may be  
 17 22 used for administrative costs.

Prohibits use of more than 10.00% of the funds allocated for administration.

17 23 c. (1) Of the amount appropriated in paragraph "a", ~~\$75,000~~  
 17 24 \$150,000 shall be allocated to the fund's loess hills alliance  
 17 25 account.

Allocates \$150,000 to the Loess Hills Alliance. Funds are used for projects that protect the Loess Hills.

DETAIL: Maintains the current level of funding

17 26 (2) Not more than 10 percent of the moneys allocated to the  
 17 27 loess hills alliance account as provided in subparagraph (1)  
 17 28 may be used for administrative costs.

Prohibits use of more than 10.00% of the funds allocated for administration.

17 29 Sec. 19. 2015 Iowa Acts, chapter 132, section 42, is amended  
 17 30 to read as follows:

17 31 SEC. 42. DEPARTMENT OF NATURAL RESOURCES. There is  
 17 32 appropriated from the environment first fund created in section  
 17 33 8.57A to the department of natural resources for the fiscal  
 17 34 year beginning July 1, 2016, and ending June 30, 2017, the  
 17 35 following amounts, or so much thereof as is necessary, to be  
 18 1 used for the purposes designated:

Provides EFF appropriations to the DNR for FY 2017 of \$28,325,000.

DETAIL: This is a decrease of \$100,000 in funding compared to estimated FY 2016. Program funding changes include:

- An increase of \$100,000 for State Parks Operations and Maintenance.
- Eliminates funding of \$200,000 for the Keep Iowa Beautiful Program.

18 2 1. STATE PARKS MAINTENANCE AND OPERATIONS  
 18 3 a. For regular maintenance and operations of state parks and  
 18 4 staff time associated with these activities:  
 18 5 .....\$ 3,057,500  
 18 6 ..... 6,235,000

Environment First Fund appropriation to the DNR for the State Park Maintenance and Operations Program.

DETAIL: This is an increase of \$100,000 compared to estimated FY 2016.

18 7 b. Of the amount appropriated in paragraph "a", up to  
 18 8 \$100,000 shall be allocated for statewide coordination of  
 18 9 volunteer efforts under the water quality and keepers of the  
 18 10 land programs.

Allocates \$100,000 from the State Parks Maintenance and Operations appropriation for the Volunteers and Keepers of the Land Program.

18 11 2. GEOGRAPHIC INFORMATION SYSTEM (GIS)  
 18 12 To provide local watershed managers with geographic  
 18 13 information system data for their use in developing,  
 18 14 monitoring, and displaying results of their watershed work:  
 18 15 .....\$ 97,500  
 18 16 ..... 195,000

Environment First Fund appropriation to the DNR for the Geographic Information System (GIS) Program.

DETAIL: Maintains the current level of funding.

18 17 3. WATER QUALITY MONITORING  
 18 18 For continuing the establishment and operation of water  
 18 19 quality monitoring stations:

Environment First Fund appropriation to the DNR for the Water Quality Monitoring Program.

18 20 ..... \$ 1,477,500  
 18 21 ..... 2,955,000

DETAIL: Maintains the current level of funding.

18 22 4. PUBLIC WATER SUPPLY SYSTEM ACCOUNT  
 18 23 For deposit in the public water supply system account of the  
 18 24 water quality protection fund created in section 455B.183A:  
 18 25 ..... \$ 250,000  
 18 26 ..... 500,000

Environment First Fund appropriation to the DNR for the Public Water Supply System Account in the Water Quality Protection Fund.

DETAIL: Maintains the current level of funding.

18 27 5. REGULATION OF ANIMAL FEEDING OPERATIONS  
 18 28 For the regulation of animal feeding operations, including  
 18 29 as provided for in chapters 459 through 459B:  
 18 30 ..... \$ 660,000  
 18 31 ..... 1,320,000

Environment First Fund appropriation to the DNR for the Animal Feeding Operations Program.

DETAIL: Maintains the current level of funding.

18 32 6. AMBIENT AIR QUALITY  
 18 33 For the abatement, control, and prevention of ambient  
 18 34 air pollution in this state, including measures as necessary  
 18 35 to assure attainment and maintenance of ambient air quality  
 19 1 standards from particulate matter:  
 19 2 ..... \$ 212,500  
 19 3 ..... 425,000

Environment First Fund appropriation to the DNR for the Ambient Air Quality Program.

DETAIL: Maintains the current level of funding.

19 4 7. WATER QUANTITY REGULATION  
 19 5 For regulating water quantity from surface and subsurface  
 19 6 sources by providing for the allocation and use of water  
 19 7 resources, the protection and management of water resources,  
 19 8 and the preclusion of conflicts among users of water resources,  
 19 9 including as provided in chapter 455B, division III, part 4:  
 19 10 ..... \$ 247,500  
 19 11 ..... 495,000

Environment First Fund appropriation to the DNR for the Water Quantity Program.

DETAIL: Maintains the current level of funding.

19 12 8. GEOLOGICAL AND WATER SURVEY  
 19 13 For continuing the operations of the department's geological  
 19 14 and water survey including but not limited to providing  
 19 15 analysis, data collection, investigative programs, and  
 19 16 information for water supply development and protection:  
 19 17 ..... \$ 100,000  
 19 18 ..... 200,000

Environment First Fund appropriation to the DNR for the Geological and Water Survey Program.

DETAIL: Maintains the current level of funding.

19 19 ~~9. KEEP IOWA BEAUTIFUL INITIATIVE~~  
 19 20 ~~For purposes of supporting a keep Iowa beautiful initiative~~  
 19 21 ~~in order to assist communities in developing and implementing~~  
 19 22 ~~beautification and community development plans:~~  
 19 23 ..... \$ 100,000

Strikes funding for the Keep Iowa Beautiful Initiative.

19 24 Sec. 20. 2015 Iowa Acts, chapter 132, section 43, is amended  
 19 25 to read as follows:

19 26 SEC. 43. REVERSION.  
 19 27 1. Except as provided in subsection 2, and notwithstanding  
 19 28 section 8.33, moneys appropriated for the fiscal year beginning  
 19 29 July 1, 2016, in this division of this Act that remain  
 19 30 unencumbered or unobligated at the close of the fiscal year  
 19 31 shall not revert but instead shall remain available to be used  
 19 32 for the purposes designated until the close of the succeeding  
 19 33 fiscal year, or until the project for which the appropriation  
 19 34 was made is completed, whichever is earlier.

CODE: Requires nonreversion of appropriations from the EFF until the close of FY 2019 or when a specific project is completed.

19 35 2. Notwithstanding section 8.33, moneys appropriated for  
 20 1 the fiscal year beginning July 1, 2016, in this division of  
 20 2 this Act to the department of agriculture and land stewardship  
 20 3 to provide financial assistance for the establishment of  
 20 4 permanent soil and water conservation practices that remain  
 20 5 unencumbered or unobligated at the close of the fiscal year  
 20 6 shall not revert but instead shall remain available for  
 20 7 expenditure for the purposes designated until the close of the  
 20 8 fiscal year beginning July 1, 2019.

CODE: Requires nonreversion of any unused or unobligated funds until the end of FY 2020.

20 9 DIVISION VI  
 20 10 ENVIRONMENT FIRST FUND  
 20 11 SPECIAL APPROPRIATION FOR FY 2016-2017

20 12 Sec. 21. REAP — IN LIEU OF GENERAL FUND  
 20 13 APPROPRIATION. Notwithstanding the standing appropriation in  
 20 14 section 455A.18, there is appropriated from the environment  
 20 15 first fund created in section 8.57A to the Iowa resources  
 20 16 enhancement and protection fund, in lieu of the appropriation  
 20 17 made in section 455A.18, for the fiscal year beginning July 1,  
 20 18 2016, and ending June 30, 2017, the following amount, to be  
 20 19 allocated as provided in section 455A.19:  
 20 20 ..... \$ 16,000,000

Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund.

DETAIL: Maintains the current level of funding.

20 21 DIVISION VII  
 20 22 STATUTORY CHANGES — STUDIES — DEPARTMENT OF NATURAL  
 RESOURCES

20 23 Sec. 22. STATE FORESTRY NURSERIES. The department of  
 20 24 natural resources shall conduct a study of the long-term  
 20 25 viability of maintaining the state forest nurseries. Pursuant  
 20 26 to section 455A.13, the nurseries must establish by rule sale  
 20 27 prices offered for plants that cover all expenses related to  
 20 28 the growing of the plants. The department shall submit a  
 20 29 report, including findings, recommendations, and any proposed  
 20 30 legislation, to the governor and the joint appropriations  
 20 31 subcommittee on agriculture and natural resources not later  
 20 32 than December 1, 2016.

Requires the DNR to conduct a study on the long-term feasibility of the State Forest Nursery located in Ames. The report will include findings, recommendations, and proposed legislation and be submitted to the Governor and the Agriculture and Natural Resource Budget Subcommittee by December 1, 2016.

20 33 Sec. 23. FEASIBILITY OF ELECTRONIC SYSTEMS AT STATE PARKS.

20 34 1. The department of natural resources shall conduct a study  
 20 35 of the feasibility of installing electronic systems at the  
 21 1 entrances of areas located within the department's jurisdiction  
 21 2 for the exclusive purpose of allowing the department to more  
 21 3 efficiently collect user fees from individuals who enter  
 21 4 those areas by motor vehicle. The department shall consider  
 21 5 different types of electronic systems that are practical to  
 21 6 install and provide a cost-savings to the state during the  
 21 7 lifespan of the electronic system.

21 8 2. As part of the study, the department shall also solicit  
 21 9 input from state park users and state park supporter groups  
 21 10 regarding their willingness to pay additional fees to provide  
 21 11 funding for the maintenance and operations of state parks.

21 12 3. The department shall submit a report regarding the  
 21 13 study, including findings, recommendations, and any proposed  
 21 14 legislation, to the governor and the joint appropriations  
 21 15 subcommittee on agriculture and natural resources not later  
 21 16 than January 15, 2017.

21 17 Sec. 24. EFFECTIVE UPON ENACTMENT. This division of this  
 21 18 Act, being deemed of immediate importance, takes effect upon  
 21 19 enactment.

21 20 DIVISION VIII  
 21 21 STATUTORY CHANGES — ANIMAL AGRICULTURE — CIVIL PENALTIES

21 22 Sec. 25. Section 455B.109, subsection 5, paragraph b, Code  
 21 23 2016, is amended to read as follows:

21 24 b. Civil penalties assessed and collected by or on behalf of  
 21 25 the department and interest on the civil penalties as provided  
 21 26 in sections 459.602, 459.603, 459.604, 459A.502, and 459B.402  
 21 27 shall be ~~deposited into~~ credited to the watershed improvement  
 21 28 Iowa nutrient research fund created in section ~~466A-2~~ 466B.46.

21 29 Sec. 26. Section 459.602, Code 2016, is amended to read as  
 21 30 follows:

21 31 459.602 AIR QUALITY VIOLATIONS — CIVIL PENALTY.

21 32 A person who violates subchapter II shall be subject to  
 21 33 a civil penalty which shall be established, assessed, and  
 21 34 collected in the same manner as provided in section 455B.109.

21 35 Any ~~collected~~ civil penalty ~~collected and interest on a civil~~  
 22 1 ~~penalty~~ shall be ~~deposited into~~ credited to the watershed  
 22 2 improvement Iowa nutrient research fund created in section  
 22 3 ~~466A-2~~ 466B.46.

22 4 Sec. 27. Section 459.603, Code 2016, is amended to read as  
 22 5 follows:

22 6 459.603 WATER QUALITY VIOLATIONS — CIVIL PENALTY.

Requires the DNR to conduct a study on the feasibility of installing electronic entrance systems on DNR lands with the potential to collect user fees. The report will include different systems and summarize the costs and benefits. The study will include input from park users and park supporter groups regarding payment of an entrance fee. Requires the DNR to submit a report with findings, recommendations, and proposed legislation by January 15, 2017.

This Section is effective on enactment.

CODE: Requires fines collected from violations of the Animal Agriculture Act to be deposited in the the Iowa Nutrient Research Center Fund. These fines were previously deposited in the Watershed Improvement Review Board (WIRB) Fund.

FISCAL IMPACT: The three-year annual average of fines collected from FY 2013 through FY 2015 is \$110,000 per year.

22 7 A person who violates subchapter III shall be subject to  
 22 8 a civil penalty which shall be established, assessed, and  
 22 9 collected in the same manner as provided in section 455B.109 or  
 22 10 455B.191. Any ~~collected~~ civil penalty ~~collected and interest~~  
 22 11 ~~on a civil penalty~~ shall be ~~deposited into~~ credited to the  
 22 12 ~~watershed improvement lowa nutrient research~~ fund created in  
 22 13 section ~~466A.2~~ 466B.46.

22 14 Sec. 28. Section 459.604, subsection 2, Code 2016, is  
 22 15 amended to read as follows:

22 16 2. Moneys assessed and collected in civil penalties and  
 22 17 interest earned on civil penalties, arising out of a violation  
 22 18 involving an animal feeding operation, shall be ~~deposited into~~  
 22 19 credited to the ~~watershed improvement lowa nutrient research~~  
 22 20 fund created in section ~~466A.2~~ 466B.46.

22 21 Sec. 29. Section 459A.502, Code 2016, is amended to read as  
 22 22 follows:

22 23 459A.502 VIOLATIONS — CIVIL PENALTY.

22 24 A person who violates this chapter shall be subject to  
 22 25 a civil penalty which shall be established, assessed, and  
 22 26 collected in the same manner as provided in section 455B.191.  
 22 27 Any ~~collected~~ civil penalty ~~collected and interest on a civil~~  
 22 28 ~~penalty~~ shall be ~~deposited into~~ credited to the ~~watershed~~  
 22 29 ~~improvement lowa nutrient research~~ fund created in section  
 22 30 ~~466A.2~~ 466B.46. A person shall not be subject to a penalty  
 22 31 under this section and a penalty under section 459.603 for the  
 22 32 same violation.

22 33 Sec. 30. Section 459B.402, Code 2016, is amended to read as  
 22 34 follows:

22 35 459B.402 VIOLATIONS — CIVIL PENALTY.

23 1 A person who violates section 459B.301 shall be subject to  
 23 2 the same penalty as provided in section 459.602, and a person  
 23 3 who violates any other provision of this chapter shall be  
 23 4 subject to the same penalty as provided in section 459.603.  
 23 5 Any ~~collected~~ civil penalty ~~collected and interest on a civil~~  
 23 6 ~~penalty~~ shall be ~~deposited into~~ credited to the ~~watershed~~  
 23 7 ~~improvement lowa nutrient research~~ fund created in section  
 23 8 ~~466A.2~~ 466B.46.

23 9 Sec. 31. Section 466A.2, subsection 1, paragraph b,  
 23 10 subparagraph (2), Code 2016, is amended to read as follows:

23 11 (2) The special account shall exclusively include moneys  
 23 12 that prior to the effective date of this division of this Act  
 23 13 were assessed and collected by or on behalf of the department  
 23 14 of natural resources as provided in sections 455B.109, 459.602,  
 23 15 459.603, 459.604, 459A.502, and 459B.402. Additionally,  
 23 16 payments of interest, recaptures of awards, and other  
 23 17 repayments to the account shall be deposited in the account.

Transfers funds in the Special Account of the WIRB to the Iowa  
 Nutrient Research Fund.

FISCAL IMPACT: The amount of fines collected for estimated FY 2016  
 is \$60,000.

23 18 Sec. 32. NEW SECTION 466B.46 IOWA NUTRIENT RESEARCH FUND  
23 19 — CREATION AND PURPOSE.

23 20 1. An Iowa nutrient research fund is created in the state  
23 21 treasury under the management and control of the center.

23 22 2. The fund shall include all of the following:

23 23 a. Moneys appropriated by the general assembly.

23 24 b. Moneys assessed and collected by or on behalf of the  
23 25 department of natural resources to be credited to the fund  
23 26 as provided in sections 455B.109, 459.602, 459.603, 459.604,  
23 27 459A.502, and 459B.402.

23 28 c. Moneys accepted by the center from public or private  
23 29 sources.

23 30 3. Moneys in the fund are appropriated to the center and  
23 31 shall be used exclusively by the center to carry out its  
23 32 purpose as described in section 466B.47.

23 33 4. a. Notwithstanding section 12C.7, interest or earnings  
23 34 on moneys in the fund shall be credited to the fund.

23 35 b. The moneys credited to the fund are not subject to  
24 1 section 8.33 and shall not be transferred, used, obligated,  
24 2 appropriated, or otherwise encumbered except as provided in  
24 3 this section.

24 4 Sec. 33. EFFECTIVE UPON ENACTMENT. This division of this  
24 5 Act, being deemed of immediate importance, takes effect upon  
24 6 enactment.

24 7 DIVISION IX  
24 8 STATUTORY CHANGES — WATERSHED IMPROVEMENT REVIEW BOARD  
24 9 SUSPENSION OF NEW ACTIVITIES

24 10 Sec. 34. WATERSHED IMPROVEMENT REVIEW BOARD.

24 11 1. The watershed improvement review board as established in  
24 12 section 466A.3 and the division of soil conservation and water  
24 13 quality of the department of agriculture and land stewardship  
24 14 shall not establish any new activity, including a project,  
24 15 on or after the effective date of this division of this Act,  
24 16 that otherwise could be conducted under chapter 466A. The  
24 17 board and the division shall administer ongoing activities,  
24 18 including projects, established prior to the effective date of  
24 19 this division of this Act until the activities are concluded  
24 20 by their own terms.

24 21 2. Any unobligated and unexpended moneys in the watershed  
24 22 improvement fund created in section 466A.2 shall not be  
24 23 expended for any purpose, except as necessary to administer  
24 24 ongoing activities, including projects, conducted under chapter  
24 25 466A, by the board and the division as described in subsection

Creates an Iowa Nutrient Research Fund under the control of the Iowa Nutrient Research Center at ISU. Specifies the types of money that can be deposited into the Fund, and states any interest earned will remain in the Fund.

CODE: Requires nonreversion of the Iowa Nutrient Research Fund.

This Division is effective on enactment.

Prohibits the WIRB from awarding grants for new projects. However, the WIRB may meet to discuss projects previously approved

Specifies unobligated funds in the WIRB Fund cannot be used for new grants. The WIRB may use existing funds for project amendments for current projects and for administrative activities.

FISCAL IMPACT: The balance of the WIRB Fund as of April 9, 2016,



<p>24 26 1. The board may expend moneys in the fund as necessary to  24 27 pay for any reasonable overrun associated with an activity,  24 28 including a project, established prior to the effective date  24 29 of this division of this Act.</p> <p>24 30 Sec. 35. EFFECTIVE UPON ENACTMENT. This division of this  24 31 Act, being deemed of immediate importance, takes effect upon  24 32 enactment.</p> <p>24 33 DIVISION X  24 34 STATUTORY CHANGES — DEPARTMENT OF AGRICULTURE AND LAND  24 35 STEWARDSHIP — NUTRIENT REDUCTION PILOT PROJECT</p> <p>25 1 Sec. 36. REVERSE AUCTION. The department of agriculture and  25 2 land stewardship shall establish a pilot project to determine  25 3 the feasibility and cost-effectiveness of conducting reverse  25 4 auctions when allocating financial assistance to persons  25 5 seeking to establish practices that reduce the transport  25 6 of nutrients to surface water from nonpoint sources within  25 7 watersheds. The department shall advertise for bids, analyze  25 8 accepted bids, and award cost-share moneys to one or more  25 9 successful bidders based on a ranking that computes the  25 10 greatest benefit-to-cost ratio for all accepted bids. The  25 11 department shall prepare and submit a report regarding its  25 12 findings and recommendations to the governor and general  25 13 assembly not later than January 13, 2017.</p>	<p>was \$2,200,000. This includes money for projects that have been approved but have not been expended.</p> <p>This Section is effective on enactment.</p> <p>Specifies the DALs will conduct a pilot project for the feasibility of conducting a reverse auction when allocating funds for Soil and Water Conservation Cost Share practices. The Department is required to submit a report with findings to the Governor and the General Assembly by January 13, 2017.</p>
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## Summary Data General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	House Action FY 2017 <u>(3)</u>	House Action vs. Est 2016 <u>(4)</u>	Page and Line # <u>(5)</u>
Agriculture and Natural Resources	\$ 43,111,995	\$ 43,111,995	\$ 43,111,995	\$ 0	
<b>Grand Total</b>	<u>\$ 43,111,995</u>	<u>\$ 43,111,995</u>	<u>\$ 43,111,995</u>	<u>\$ 0</u>	

## Agriculture and Natural Resources General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	House Action FY 2017 <u>(3)</u>	House Action vs. Est 2016 <u>(4)</u>	Page and Line # <u>(5)</u>
<b><u>Agriculture and Land Stewardship</u></b>					
<b>Agriculture and Land Stewardship</b>					
Administrative Division	\$ 17,655,492	\$ 17,655,492	\$ 17,655,492	\$ 0	PG 1 LN 6
Milk Inspections	189,196	189,196	189,196	0	PG 3 LN 8
Local Food and Farm	75,000	75,000	75,000	0	PG 3 LN 26
Agricultural Education	25,000	25,000	25,000	0	PG 4 LN 13
Farmers with Disabilities	130,000	130,000	130,000	0	PG 4 LN 32
Water Quality Initiative	4,400,000	4,400,000	4,400,000	0	PG 5 LN 30
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 22,474,688</b>	<b>\$ 22,474,688</b>	<b>\$ 22,474,688</b>	<b>\$ 0</b>	
<b><u>Natural Resources, Dept. of</u></b>					
<b>Natural Resources</b>					
Natural Resources Operations	\$ 12,862,307	\$ 12,862,307	\$ 12,862,307	\$ 0	PG 8 LN 12
Floodplain Management Program	2,000,000	1,950,000	1,950,000	0	PG 11 LN 16
Forestry Health Management	450,000	500,000	500,000	0	PG 12 LN 3
<b>Total Natural Resources, Dept. of</b>	<b>\$ 15,312,307</b>	<b>\$ 15,312,307</b>	<b>\$ 15,312,307</b>	<b>\$ 0</b>	
<b><u>Regents, Board of</u></b>					
<b>Regents, Board of</b>					
ISU - Iowa Nutrient Research Center	\$ 1,325,000	\$ 1,325,000	\$ 1,325,000	\$ 0	PG 13 LN 17
ISU - Veterinary Diagnostic Laboratory	4,000,000	4,000,000	4,000,000	0	PG 12 LN 24
<b>Total Regents, Board of</b>	<b>\$ 5,325,000</b>	<b>\$ 5,325,000</b>	<b>\$ 5,325,000</b>	<b>\$ 0</b>	
<b>Total Agriculture and Natural Resources</b>	<b>\$ 43,111,995</b>	<b>\$ 43,111,995</b>	<b>\$ 43,111,995</b>	<b>\$ 0</b>	

### Summary Data Other Funds

	<u>Actual FY 2015 (1)</u>	<u>Estimated FY 2016 (2)</u>	<u>House Action FY 2017 (3)</u>	<u>House Action vs. Est 2016 (4)</u>	<u>Page and Line # (5)</u>
Agriculture and Natural Resources	\$ 87,784,573	\$ 88,605,921	\$ 88,605,921	\$ 0	
<b>Grand Total</b>	<u>\$ 87,784,573</u>	<u>\$ 88,605,921</u>	<u>\$ 88,605,921</u>	<u>\$ 0</u>	

## Agriculture and Natural Resources Other Funds

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	House Action FY 2017 <u>(3)</u>	House Action vs. Est 2016 <u>(4)</u>	Page and Line # <u>(5)</u>
<b><u>Agriculture and Land Stewardship</u></b>					
<b>Agriculture and Land Stewardship</b>					
Native Horse & Dog Prog - Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 295,516	\$ -10,000	PG 2 LN 3
Iowa Junior Angus Show	0	0	10,000	10,000	PG 2 LN 16
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	0	PG 2 LN 21
Conservation Reserve Enhance - EFF	1,000,000	1,000,000	1,000,000	0	PG 15 LN 17
Watershed Protection Fund - EFF	900,000	900,000	900,000	0	PG 14 LN 27
Farm Management Demo - EFF	625,000	625,000	625,000	0	PG 15 LN 1
Soil & Water Conservation - EFF	2,550,000	2,700,000	2,800,000	100,000	
Conservation Reserve Prog - EFF	1,000,000	1,000,000	1,000,000	0	PG 15 LN 29
Cost Share - EFF	6,750,000	6,750,000	6,750,000	0	PG 16 LN 5
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 13,630,516</b>	<b>\$ 13,780,516</b>	<b>\$ 13,880,516</b>	<b>\$ 100,000</b>	
<b>Loess Hills Dev. and Conservation</b>					
Loess Hills - EFF	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0	PG 17 LN 12
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 14,230,516</b>	<b>\$ 14,380,516</b>	<b>\$ 14,480,516</b>	<b>\$ 100,000</b>	

## Agriculture and Natural Resources Other Funds

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	House Action FY 2017 <u>(3)</u>	House Action vs. Est 2016 <u>(4)</u>	Page and Line # <u>(5)</u>
<b><u>Natural Resources, Dept. of</u></b>					
<b>Natural Resources</b>					
Fish & Game- DNR Admin Expenses	\$ 41,223,225	\$ 42,044,573	\$ 42,044,573	\$ 0	PG 9 LN 10
GWF - Storage Tanks Study	100,303	100,303	100,303	0	
GWF - Household Hazardous Waste	447,324	447,324	447,324	0	
GWF - Well Testing Admin 2%	62,461	62,461	62,461	0	
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	0	
GWF - Landfill Alternatives	618,993	618,993	618,993	0	
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	0	
GWF - Solid Waste Authorization	50,000	50,000	50,000	0	
GWF - Geographic Information System	297,500	297,500	297,500	0	PG 10 LN 3
Snowmobile Registration Fees	100,000	100,000	100,000	0	PG 10 LN 21
Administration Match - UST	200,000	200,000	200,000	0	
Volunteers and Keepers of Land - EFF	100,000	0	0	0	
Park Operations & Maintenance - EFF	6,135,000	6,135,000	6,235,000	100,000	PG 18 LN 2
GIS Information for Watershed - EFF	195,000	195,000	195,000	0	PG 18 LN 11
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	0	PG 18 LN 17
Water Quality Protection - EFF	500,000	500,000	500,000	0	PG 18 LN 22
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	0	PG 18 LN 27
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	0	PG 18 LN 32
Water Quantity - EFF	495,000	495,000	495,000	0	PG 19 LN 4
Geological and Water Survey - EFF	200,000	200,000	200,000	0	PG 19 LN 12
Keep Iowa Beautiful - EFF	200,000	200,000	0	-200,000	
REAP - EFF	16,000,000	16,000,000	16,000,000	0	PG 20 LN 12
Forestry Health Management - EFF	50,000	0	0	0	
<b>Total Natural Resources, Dept. of</b>	<b>\$ 73,554,057</b>	<b>\$ 74,225,405</b>	<b>\$ 74,125,405</b>	<b>\$ -100,000</b>	
<b>Total Agriculture and Natural Resources</b>	<b>\$ 87,784,573</b>	<b>\$ 88,605,921</b>	<b>\$ 88,605,921</b>	<b>\$ 0</b>	

## Summary Data

### FTE Positions

	Actual FY 2015 (1)	Estimated FY 2016 (2)	House Action FY 2017 (3)	House Action vs. Est 2016 (4)	Page and Line # (5)
Agriculture and Natural Resources	1,342.55	1,472.89	1,568.95	96.06	
<b>Grand Total</b>	<b>1,342.55</b>	<b>1,472.89</b>	<b>1,568.95</b>	<b>96.06</b>	

# Agriculture and Natural Resources

## FTE Positions

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	House Action FY 2017 <u>(3)</u>	House Action vs. Est 2016 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Agriculture and Land Stewardship</u>					
Agriculture and Land Stewardship Administrative Division	306.66	314.50	372.00	57.50	PG 1 LN 6
<b>Total Agriculture and Land Stewardship</b>	<u>306.66</u>	<u>314.50</u>	<u>372.00</u>	<u>57.50</u>	
<u>Natural Resources, Dept. of</u>					
Natural Resources Natural Resources Operations	991.47	1,107.95	1,145.95	38.00	PG 8 LN 12
<b>Total Natural Resources, Dept. of</b>	<u>991.47</u>	<u>1,107.95</u>	<u>1,145.95</u>	<u>38.00</u>	
<u>Regents, Board of</u>					
Regents, Board of ISU - Veterinary Diagnostic Laboratory	44.42	50.44	51.00	0.56	PG 12 LN 24
<b>Total Regents, Board of</b>	<u>44.42</u>	<u>50.44</u>	<u>51.00</u>	<u>0.56</u>	
<b>Total Agriculture and Natural Resources</b>	<u><u>1,342.55</u></u>	<u><u>1,472.89</u></u>	<u><u>1,568.95</u></u>	<u><u>96.06</u></u>	