

Administration and Regulation Appropriations Bill Senate File 498

Last Action:
**Senate Appropriations
Committee**
April 23, 2015

An Act relating to and making appropriations to certain state departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at: <http://www.legis.iowa.gov/LSAReports/noba.aspx>
LSA Contacts: Jennifer Acton (515-281-7846) Christin Mechler (515-281-6561)

FUNDING SUMMARY

FY 2016: Appropriates a total of \$51.9 million from the General Fund and authorizes 1,277.1 FTE positions for FY 2016. This is an increase of \$97,000 in funding from the General Fund and an increase of 1.0 FTE position compared to estimated FY 2015.

Page 1, Line 3

Appropriates a total of \$52.4 million in Other Funds. This is an increase of \$2.9 million compared to estimated FY 2015.

FY 2017: Division II makes General Fund and other fund appropriations to State agencies for FY 2017 that equal 50.0% of the FY 2016 appropriations. The FTE positions authorized for FY 2017 are at the same level as FY 2016.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Contingent upon the passage of HF 585 (Victims of Violence, Address Confidentiality Program Act), \$47,225 is appropriated to be used by the Secretary of State's Office to implement the Safe At Home Address Confidentiality Program.

Page 14, Line 29

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Commerce Revolving Fund: The appropriations from the Department of Commerce Revolving Fund are increased as follows:

Page 4, Line 25

- **Banking Division** - An increase of \$350,000 to hire and train new bank examiners.
- **Credit Union Division** - An increase of \$75,000 for an additional credit union examiner and an increase of 1.0 FTE position.
- **Insurance Division** - An increase of \$226,000 for a Compliance Officer 2, a Special Investigator, and 2.0 Secretary 1 positions.
- **Utilities Division** - An increase of \$231,000 for a Utility Analyst 1, a Utility Administrator 1, and an Attorney 1.

Racing and Gaming Commission: Merges the Pari-Mutuel Gaming Regulation Revolving Fund appropriation with the Gaming Regulation (Riverboat Gaming Regulation Revolving Fund) appropriation and maintains the current level of funding and no change in FTE positions.

Page 11, Line 11

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

- Iowa Public Information Board (IPIB):** An increase of \$50,000 from the General Fund for general operations. Page 12, Line 31
- Iowa Public Employees Retirement System (IPERS):** An increase of \$2.0 million from the IPERS Trust Fund for technology upgrades to the I-Que System. Page 15, Line 25
- Department of Human Rights - Individual Development Accounts:** Transfers \$100,000 from the portion of the funds received annually through increased licensing fees by the Professional Licensing and Regulation Bureau for deposit in the Individual Development Account State Match Fund under the Department of Human Rights. Page 17, Line 2

STUDIES AND INTENT

- Allows any unobligated funds appropriated to the Department of Administrative Services (DAS) for FY 2016 utility costs to carry forward to FY 2017. Page 1, Line 18
- Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs. Permits any Funds remaining to carry forward for the payment of claims and administrative costs. Page 1, Line 27
- Requires to Auditor of State to expend the funds appropriated from the General Fund only on the specified work until the audit of the Comprehensive Annual Financial Report (CAFR) is completed. Page 3, Line 1
- Requires the Department of Inspections and Appeals (DIA) to coordinate with the Investigations Division and provide a report to the General Assembly by December 1, 2015, regarding the Division's investigatory efforts related to fraud in public assistance programs. Page 8, Line 30
- Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. Page 9, Line 33
- Permits the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing applications for federal funding for the Child Advocacy Board administrative review costs. Page 10, Line 20
- Requires the DIA to limit the administrative costs charged to the Child Advocacy Board to 4.0% of the total funds appropriated (\$107,000). Page 10, Line 28
- Permits the DIA to retain license fees for food inspections during FY 2016 to offset costs for assuming Page 11, Line 3

EXECUTIVE SUMMARY**ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

inspection duties from local food inspectors.

Permits the Department of Revenue to expend up to \$400,000 of the General Fund appropriation to pay costs related to Local Option Sales and Services Tax.

Page 13, Line 18

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no costs to cities and counties.

Page 13, Line 23

Prohibits State agencies from charging the Secretary of State a fee to provide data processing services for voter registration file maintenance.

Page 14, Line 14

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

Page 15, Line 14

SIGNIFICANT CODE CHANGES

CODE: Contingent upon the enactment of HF 585, amends the 2012 Iowa Acts, Chapter 1138, Section 7, and transfers the funds remaining on June 30, 2015, from the Banking Division Mortgage Servicing Settlement Fund to the Safe At Home Address Confidentiality Program Fund for use by the Secretary of State's Office.

Page 17, Line 15

CODE: Repeals Iowa Code section 8.41A (Federal Reinvestment and Recovery Fund) and Iowa Code section 8.57B (Vertical Infrastructure Fund).

Page 18, Line 12

CODE: Adds the Office of the Chief Information Officer to the list of agencies that the Auditor's Office is permitted to bill for audit expenses.

Page 34, Line 6

EFFECTIVE DATE

The transfer of funds from the Federal Recovery and Reinvestment Fund, the Vertical Infrastructure Fund, and the Banking Mortgage Servicing Settlement Fund to the Safe At Home Address Confidentiality Program Fund is effective on enactment.

Page 18, Line 14

The section amending the 2012 Iowa Acts, Chapter 1138, Section 7 to transfer the funds remaining from the Banking Division Mortgage Servicing Settlement Fund to the Safe At Home Address Confidentiality Program Revolving Fund for use by the Secretary of State's is effective on enactment.

Page 18, Line 32

Senate File 498 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
17	13	32	Strike	8.57.5.h
18	12	34	Repeal	8.41A;8.57B
34	6	63	Add	11.5B.15

1 1 DIVISION I
 1 2 FY 2015-2016
 1 3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1 4 1. There is appropriated from the general fund of the state
 1 5 to the department of administrative services for the fiscal
 1 6 year beginning July 1, 2015, and ending June 30, 2016, the
 1 7 following amounts, or so much thereof as is necessary, to be
 1 8 used for the purposes designated:

1 9 a. For salaries, support, maintenance, and miscellaneous
 1 10 purposes, and for not more than the following full-time
 1 11 equivalent positions:
 1 12 \$ 4,067,924
 1 13 FTEs 56.56

General Fund appropriation to the Department of Administrative Services (DAS) for general operations.

 DETAIL: Maintains the current level of funding and FTE positions.

1 14 b. For the payment of utility costs, and for not more than
 1 15 the following full-time equivalent positions:
 1 16 \$ 2,568,909
 1 17 FTEs 1.00

General Fund appropriation to the DAS for utility costs.

 DETAIL: Maintains the current level of funding and FTE positions.

1 18 Notwithstanding section 8.33, any excess moneys appropriated
 1 19 for utility costs in this lettered paragraph shall not revert
 1 20 to the general fund of the state at the end of the fiscal year
 1 21 but shall remain available for expenditure for the purposes of
 1 22 this lettered paragraph during the succeeding fiscal year.

Allows any unobligated funds appropriated for FY 2016 utility costs to carry forward to FY 2017.

 DETAIL: It is uncertain at this time how much, if any, will be carried forward. The amount of carryforward from previous fiscal years includes:

- FY 2009 to FY 2010: \$386,040
- FY 2010 to FY 2011: \$432,298
- FY 2011 to FY 2012: \$594,968
- FY 2012 to FY 2013: \$450,832
- FY 2013 to FY 2014: \$335,330
- FY 2014 to Estimated FY 2015: \$249,858

1 23 c. For Terrace Hill operations, and for not more than the
 1 24 following full-time equivalent positions:
 1 25 \$ 405,914
 1 26 FTEs 5.00

General Fund appropriation to the DAS for Terrace Hill operations.

 DETAIL: Maintains the current level of funding and FTE positions.

1 27 2. Any moneys and premiums collected by the department
 1 28 for workers' compensation shall be segregated into a separate
 1 29 workers' compensation fund in the state treasury to be used
 1 30 for payment of state employees' workers' compensation claims
 1 31 and administrative costs. Notwithstanding section 8.33,

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs.

 Requires excess funds remaining in the Workers' Compensation Fund

1 32 unencumbered or unobligated moneys remaining in this workers'
 1 33 compensation fund at the end of the fiscal year shall not
 1 34 revert but shall be available for expenditure for purposes of
 1 35 the fund for subsequent fiscal years.

at the end of the fiscal year to carry forward for payment of claims and administrative costs.

2 1 Sec. 2. REVOLVING FUNDS. There is appropriated to the
 2 2 department of administrative services for the fiscal year
 2 3 beginning July 1, 2015, and ending June 30, 2016, from the
 2 4 revolving funds designated in chapter 8A and from internal
 2 5 service funds created by the department such amounts as the
 2 6 department deems necessary for the operation of the department
 2 7 consistent with the requirements of chapter 8A.

Appropriates an amount necessary from the DAS revolving funds and internal service funds created by the Department for operational purposes.

2 8 Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 2 9 CHARGE. For the fiscal year beginning July 1, 2015, and ending
 2 10 June 30, 2016, the monthly per contract administrative charge
 2 11 which may be assessed by the department of administrative
 2 12 services shall be \$2 per contract on all health insurance plans
 2 13 administered by the department.

Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the DAS for FY 2016.

DETAIL: Maintains the fee at the FY 2015 amount. The funds are deposited in the Health Insurance Administration Fund and used by the DAS for administrative costs of the Health Insurance Program.

2 14 Sec. 4. AUDITOR OF STATE.

2 15 1. There is appropriated from the general fund of the state
 2 16 to the office of the auditor of state for the fiscal year
 2 17 beginning July 1, 2015, and ending June 30, 2016, the following
 2 18 amount, or so much thereof as is necessary, to be used for the
 2 19 purposes designated:

General Fund appropriation to the Auditor of State.

2 20 For salaries, support, maintenance, and miscellaneous
 2 21 purposes, and for not more than the following full-time
 2 22 equivalent positions:

2 23	.....	\$	944,506
2 24	.....	FTEs	96.75

DETAIL: Maintains the current level of funding and FTE positions.

2 25 2. The auditor of state may retain additional full-time
 2 26 equivalent positions as is reasonable and necessary to
 2 27 perform governmental subdivision audits which are reimbursable
 2 28 pursuant to section 11.20 or 11.21, to perform audits which are
 2 29 requested by and reimbursable from the federal government, and
 2 30 to perform work requested by and reimbursable from departments
 2 31 or agencies pursuant to section 11.5A or 11.5B. The auditor
 2 32 of state shall notify the department of management, the
 2 33 legislative fiscal committee, and the legislative services
 2 34 agency of the additional full-time equivalent positions
 2 35 retained.

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

3 1 3. The auditor of state shall allocate moneys from the
 3 2 appropriation in this section solely for audit work related to
 3 3 the comprehensive annual financial report, federally required
 3 4 audits, and investigations of embezzlement, theft, or other

Requires the Auditor of State to expend the funds appropriated from the General Fund only on the specified work until the audit of the Comprehensive Annual Financial Report (CAFR) is completed.

3 5 significant financial irregularities until the audit of the
 3 6 comprehensive annual financial report is complete.

3 7 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 3 8 is appropriated from the general fund of the state to the
 3 9 Iowa ethics and campaign disclosure board for the fiscal year
 3 10 beginning July 1, 2015, and ending June 30, 2016, the following
 3 11 amount, or so much thereof as is necessary, for the purposes
 3 12 designated:

3 13 For salaries, support, maintenance, and miscellaneous
 3 14 purposes, and for not more than the following full-time
 3 15 equivalent positions:
 3 16 \$ 550,335
 3 17 FTEs 6.00

3 18 Sec. 6. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL
 3 19 SERVICE FUNDS — IOWACCESS.

3 20 1. There is appropriated to the office of the chief
 3 21 information officer for the fiscal year beginning July 1, 2015,
 3 22 and ending June 30, 2016, from the revolving funds designated
 3 23 in chapter 8B and from internal service funds created by the
 3 24 office such amounts as the office deems necessary for the
 3 25 operation of the office consistent with the requirements of
 3 26 chapter 8B.

3 27 2. a. Notwithstanding section 321A.3, subsection 1,
 3 28 for the fiscal year beginning July 1, 2015, and ending June
 3 29 30, 2016, the first \$750,000 collected by the department of
 3 30 transportation and transferred to the treasurer of state
 3 31 with respect to the fees for transactions involving the
 3 32 furnishing of a certified abstract of a vehicle operating
 3 33 record under section 321A.3, subsection 1, shall be transferred
 3 34 to the lowAccess revolving fund created in section 8B.33 for
 3 35 the purposes of developing, implementing, maintaining, and
 4 1 expanding electronic access to government records as provided
 4 2 by law.

4 3 b. All fees collected with respect to transactions
 4 4 involving lowAccess shall be deposited in the lowAccess
 4 5 revolving fund and shall be used only for the support of
 4 6 lowAccess projects.

4 7 Sec. 7. DEPARTMENT OF COMMERCE.

4 8 1. There is appropriated from the general fund of the

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: Maintains the current level of funding and FTE positions.

Appropriates internal service funds and revolving funds to the Office of the Chief Information Officer (CIO) for the amount necessary to operate the office.

DETAIL: Iowa Code section [8B.13](#) permits the CIO to establish and maintain internal service funds in accordance with generally accepted accounting principles. Internal service funds are primarily funded from billings to governmental entities for services rendered by the Office. Billings may include direct, indirect, and developmental costs that have not been funded by an appropriation to the Office. The funds may also receive gifts, loans, donations, grants, and contributions. In prior years, the CIO operated in conjunction with the DAS and the Information Technology Enterprise.

Requires the first \$750,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

Requires all fees related to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

General Fund appropriations to the Department of Commerce.

4 9 state to the department of commerce for the fiscal year
 4 10 beginning July 1, 2015, and ending June 30, 2016, the following
 4 11 amounts, or so much thereof as is necessary, for the purposes
 4 12 designated:

4 13 a. ALCOHOLIC BEVERAGES DIVISION
 4 14 For salaries, support, maintenance, and miscellaneous
 4 15 purposes, and for not more than the following full-time
 4 16 equivalent positions:
 4 17 \$ 1,220,391
 4 18 FTEs 17.90

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and FTE positions.

4 19 b. PROFESSIONAL LICENSING AND REGULATION BUREAU
 4 20 For salaries, support, maintenance, and miscellaneous
 4 21 purposes, and for not more than the following full-time
 4 22 equivalent positions:
 4 23 \$ 601,537
 4 24 FTEs 12.51

General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and FTE positions.

4 25 2. There is appropriated from the department of commerce
 4 26 revolving fund created in section 546.12 to the department of
 4 27 commerce for the fiscal year beginning July 1, 2015, and ending
 4 28 June 30, 2016, the following amounts, or so much thereof as is
 4 29 necessary, for the purposes designated:

Department of Commerce Revolving Fund appropriations.

4 30 a. BANKING DIVISION
 4 31 For salaries, support, maintenance, and miscellaneous
 4 32 purposes, and for not more than the following full-time
 4 33 equivalent positions:
 4 34 \$ 9,667,235
 4 35 FTEs 93.23

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: This is an increase of \$350,000 to hire and train new bank examiners and no change in FTE positions compared to estimated FY 2015.

5 1 b. CREDIT UNION DIVISION
 5 2 For salaries, support, maintenance, and miscellaneous
 5 3 purposes, and for not more than the following full-time
 5 4 equivalent positions:
 5 5 \$ 1,869,256
 5 6 FTEs 16.00

Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: This is an increase of \$75,000 for an additional credit union examiner and reflects an increase of 1.00 FTE position compared to estimated FY 2015.

5 7 c. INSURANCE DIVISION
 5 8 (1) For salaries, support, maintenance, and miscellaneous

Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.

5 9 purposes, and for not more than the following full-time
 5 10 equivalent positions:
 5 11 \$ 5,325,889
 5 12 FTEs 103.15

DETAIL: This is an increase of \$225,900 and no change in FTE positions compared to estimated FY 2015. The change includes:

- An increase of \$86,000 for 2.00 Secretary 1 positions.
- An increase of \$74,400 for a Compliance Officer 2.
- An increase of \$65,500 for a Special Investigator.

5 13 (2) The insurance division may reallocate authorized
 5 14 full-time equivalent positions as necessary to respond to
 5 15 accreditation recommendations or requirements.
 5 16 (3) The insurance division expenditures for examination
 5 17 purposes may exceed the projected receipts, refunds, and
 5 18 reimbursements, estimated pursuant to section 505.7, subsection
 5 19 7, including the expenditures for retention of additional
 5 20 personnel, if the expenditures are fully reimbursable and the
 5 21 division first does both of the following:
 5 22 (a) Notifies the department of management, the legislative
 5 23 services agency, and the legislative fiscal committee of the
 5 24 need for the expenditures.
 5 25 (b) Files with each of the entities named in subparagraph
 5 26 division (a) the legislative and regulatory justification for
 5 27 the expenditures, along with an estimate of the expenditures.

Permits examination expenditures of the Insurance Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues, and requires justification and an estimate of the excess expenditures.

5 28 d. UTILITIES DIVISION

5 29 (1) For salaries, support, maintenance, and miscellaneous
 5 30 purposes, and for not more than the following full-time
 5 31 equivalent positions:
 5 32 \$ 8,560,405
 5 33 FTEs 79.00

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: This is an increase of \$231,000 and no change in FTE positions compared to estimated FY 2015. The change includes:

- An increase of \$100,000 for a Utility Administrator 1.
- An increase of \$75,000 for an Attorney 1..
- An increase of \$56,000 for a Utility Analyst 1.

5 34 (2) The utilities division may expend additional moneys,
 5 35 including moneys for additional personnel, if those additional
 6 1 expenditures are actual expenses which exceed the moneys
 6 2 budgeted for utility regulation and the expenditures are fully
 6 3 reimbursable. Before the division expends or encumbers an
 6 4 amount in excess of the moneys budgeted for regulation, the
 6 5 division shall first do both of the following:
 6 6 (a) Notify the department of management, the legislative
 6 7 services agency, and the legislative fiscal committee of the
 6 8 need for the expenditures.
 6 9 (b) File with each of the entities named in subparagraph
 6 10 division (a) the legislative and regulatory justification for
 6 11 the expenditures, along with an estimate of the expenditures.

Permits the Utilities Division to expend additional funds, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

6 12 3. CHARGES. Each division and the office of consumer
 6 13 advocate shall include in its charges assessed or revenues
 6 14 generated an amount sufficient to cover the amount stated
 6 15 in its appropriation and any state-assessed indirect costs
 6 16 determined by the department of administrative services.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

6 17 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
 6 18 AND REGULATION BUREAU. There is appropriated from the housing
 6 19 trust fund created pursuant to section 16.181, to the bureau of
 6 20 professional licensing and regulation of the banking division
 6 21 of the department of commerce for the fiscal year beginning
 6 22 July 1, 2015, and ending June 30, 2016, the following amount,
 6 23 or so much thereof as is necessary, to be used for the purposes
 6 24 designated:
 6 25 For salaries, support, maintenance, and miscellaneous
 6 26 purposes:
 6 27 \$ 62,317

Housing Trust Fund appropriation to the Professional Licensing and Regulation Bureau.

 DETAIL: Maintains the current level of funding. These funds are used by the Department to conduct audits of real estate broker trust funds.

6 28 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 6 29 appropriated from the general fund of the state to the offices
 6 30 of the governor and the lieutenant governor for the fiscal year
 6 31 beginning July 1, 2015, and ending June 30, 2016, the following
 6 32 amounts, or so much thereof as is necessary, to be used for the
 6 33 purposes designated:

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

 DETAIL: Maintains the current level of funding and FTE positions.

6 34 1. GENERAL OFFICE
 6 35 For salaries, support, maintenance, and miscellaneous
 7 1 purposes, and for not more than the following full-time
 7 2 equivalent positions:
 7 3 \$ 2,196,455
 7 4 FTEs 23.00

7 5 2. TERRACE HILL QUARTERS
 7 6 For the governor's quarters at Terrace Hill, including
 7 7 salaries, support, maintenance, and miscellaneous purposes, and
 7 8 for not more than the following full-time equivalent positions:
 7 9 \$ 93,111
 7 10 FTEs 1.93

General Fund appropriation for the Terrace Hill Quarters.

 DETAIL: Maintains the current level of funding and FTE positions.

7 11 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
 7 12 is appropriated from the general fund of the state to the
 7 13 governor's office of drug control policy for the fiscal year
 7 14 beginning July 1, 2015, and ending June 30, 2016, the following
 7 15 amount, or so much thereof as is necessary, to be used for the
 7 16 purposes designated:
 7 17 For salaries, support, maintenance, and miscellaneous
 7 18 purposes, including statewide coordination of the drug abuse

General Fund appropriation to the Governor's Office of Drug Control Policy.

 DETAIL: Maintains the current level of funding and FTE positions.

7 19 resistance education (D.A.R.E.) programs or similar programs,
 7 20 and for not more than the following full-time equivalent
 7 21 positions:
 7 22 \$ 241,134
 7 23 FTEs 4.00

7 24 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
 7 25 from the general fund of the state to the department of human
 7 26 rights for the fiscal year beginning July 1, 2015, and ending
 7 27 June 30, 2016, the following amounts, or so much thereof as is
 7 28 necessary, to be used for the purposes designated:

7 29 1. CENTRAL ADMINISTRATION DIVISION
 7 30 For salaries, support, maintenance, and miscellaneous
 7 31 purposes, and for not more than the following full-time
 7 32 equivalent positions:
 7 33 \$ 224,184
 7 34 FTEs 5.65

General Fund appropriation to the Central Administration Division of the Department of Human Rights (DHR).

DETAIL: Maintains the current level of funding and FTE positions.

NOTE: The Criminal and Juvenile Justice Planning Division is funded through the Justice Systems Appropriations Subcommittee, however, it remains under the purview of the DHR.

7 35 2. COMMUNITY ADVOCACY AND SERVICES DIVISION
 8 1 For salaries, support, maintenance, and miscellaneous
 8 2 purposes, and for not more than the following full-time
 8 3 equivalent positions:
 8 4 \$ 1,028,077
 8 5 FTEs 9.15

General Fund appropriation to the Community Advocacy and Services Division of the DHR.

DETAIL: Maintains the current level of funding and FTE positions.

The Community Advocacy and Services Division is comprised of seven offices that promote self-sufficiency of their respective constituency population by providing training, developing partnerships, and advocating on their behalf. The seven offices include:

- Status of African Americans
- Status of Asians and Pacific Islanders
- Status of Women
- Latino Affairs
- Persons with Disabilities
- Deaf Services
- Native American Affairs

8 6 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There
 8 7 is appropriated from the general fund of the state to the
 8 8 department of inspections and appeals for the fiscal year
 8 9 beginning July 1, 2015, and ending June 30, 2016, the following
 8 10 amounts, or so much thereof as is necessary, for the purposes
 8 11 designated:

8 12 1. ADMINISTRATION DIVISION

8 13 For salaries, support, maintenance, and miscellaneous
 8 14 purposes, and for not more than the following full-time
 8 15 equivalent positions:
 8 16 \$ 545,242
 8 17 FTEs 13.65

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

 DETAIL: Maintains the current level of funding and FTE positions.

8 18 2. ADMINISTRATIVE HEARINGS DIVISION
 8 19 For salaries, support, maintenance, and miscellaneous
 8 20 purposes, and for not more than the following full-time
 8 21 equivalent positions:
 8 22 \$ 678,942
 8 23 FTEs 23.00

General Fund appropriation to the Administrative Hearings Division of the DIA.

 DETAIL: Maintains the current level of funding and FTE positions.

 The Administrative Hearings Division conducts contested case hearings involving lowans that claim to have been affected by an action taken by a State agency. The majority of cases involve drivers' licenses suspensions and revocations by the Department of Transportation. Other cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Human Services.

8 24 3. INVESTIGATIONS DIVISION
 8 25 a. For salaries, support, maintenance, and miscellaneous
 8 26 purposes, and for not more than the following full-time
 8 27 equivalent positions:
 8 28 \$ 2,573,089
 8 29 FTEs 55.00

General Fund appropriation to the Investigations Division of the DIA.

 DETAIL: Maintains the current level of funding and FTE positions.

 This Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

8 30 b. By December 1, 2015, the department, in coordination
 8 31 with the investigations division, shall submit a report to the
 8 32 general assembly concerning the division's activities relative
 8 33 to fraud in public assistance programs for the fiscal year
 8 34 beginning July 1, 2014, and ending June 30, 2015. The report
 8 35 shall include but is not limited to a summary of the number
 9 1 of cases investigated, case outcomes, overpayment dollars
 9 2 identified, amount of cost avoidance, and actual dollars
 9 3 recovered.

Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2015, regarding the Division's investigations into fraud in public assistance programs. The DIA is to report on the number of cases investigated, outcomes, and fiscal impacts.

9 4 4. HEALTH FACILITIES DIVISION
 9 5 a. For salaries, support, maintenance, and miscellaneous
 9 6 purposes, and for not more than the following full-time
 9 7 equivalent positions:
 9 8 \$ 5,092,033
 9 9 FTEs 114.00

General Fund appropriation to the Health Facilities Division of the DIA.

 DETAIL: Maintains the current level of funding and FTE positions.

 This Division is responsible for inspecting and licensing (or certifying) various health care entities, as well as health care providers and suppliers operating in Iowa.

9 10 b. The department shall, in coordination with the health
 9 11 facilities division, make the following information available
 9 12 to the public as part of the department's development efforts
 9 13 to revise the department's internet site:
 9 14 (1) The number of inspections conducted by the division
 9 15 annually by type of service provider and type of inspection.
 9 16 (2) The total annual operations budget for the division,
 9 17 including general fund appropriations and federal contract
 9 18 dollars received by type of service provider inspected.
 9 19 (3) The total number of full-time equivalent positions in
 9 20 the division, to include the number of full-time equivalent
 9 21 positions serving in a supervisory capacity, and serving as
 9 22 surveyors, inspectors, or monitors in the field by type of
 9 23 service provider inspected.
 9 24 (4) Identification of state and federal survey trends,
 9 25 cited regulations, the scope and severity of deficiencies
 9 26 identified, and federal and state fines assessed and collected
 9 27 concerning nursing and assisted living facilities and programs.

9 28 c. It is the intent of the general assembly that the
 9 29 department and division continuously solicit input from
 9 30 facilities regulated by the division to assess and improve
 9 31 the division's level of collaboration and to identify new
 9 32 opportunities for cooperation.

9 33 5. EMPLOYMENT APPEAL BOARD

9 34 a. For salaries, support, maintenance, and miscellaneous
 9 35 purposes, and for not more than the following full-time
 10 1 equivalent positions:
 10 2 \$ 42,215
 10 3 FTEs 11.00

10 4 b. The employment appeal board shall be reimbursed by
 10 5 the labor services division of the department of workforce
 10 6 development for all costs associated with hearings conducted
 10 7 under chapter 91C, related to contractor registration. The
 10 8 board may expend, in addition to the amount appropriated under
 10 9 this subsection, additional amounts as are directly billable
 10 10 to the labor services division under this subsection and to
 10 11 retain the additional full-time equivalent positions as needed
 10 12 to conduct hearings required pursuant to chapter 91C.

10 13 6. CHILD ADVOCACY BOARD

10 14 a. For foster care review and the court appointed special

Requires the DIA to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions. Also, requires the DIA to continuously solicit input from facilities and to report on the:

- Number of inspections for each type of service provider and type of inspection.
- Annual operations budget.
- Number of inspectors by type of service provider inspected.
- Survey trends, regulations cited, deficiencies, and State and federal fines.

General Fund appropriation to the Employment Appeal Board.

DETAIL: Maintains the current level of funding and FTE positions.

The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the Occupational Safety and Health Administration (OSHA), and rulings on State employee job classifications.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

General Fund appropriation to the Child Advocacy Board.

10 15 advocate program, including salaries, support, maintenance, and
 10 16 miscellaneous purposes, and for not more than the following
 10 17 full-time equivalent positions:
 10 18 \$ 2,680,290
 10 19 FTEs 32.25

DETAIL: Maintains the current level of funding and FTE positions.

The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court Appointed Special Advocate (CASA) Program. These programs recruit, train, and support community volunteers throughout the State to represent the interests of abused and neglected children.

10 20 b. The department of human services, in coordination with
 10 21 the child advocacy board and the department of inspections and
 10 22 appeals, shall submit an application for funding available
 10 23 pursuant to Tit.IV-E of the federal Social Security Act for
 10 24 claims for child advocacy board administrative review costs.

Allows the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

10 25 c. The court appointed special advocate program shall
 10 26 investigate and develop opportunities for expanding
 10 27 fund-raising for the program.

Requires the CASA Program to seek additional donations and grants.

10 28 d. Administrative costs charged by the department of
 10 29 inspections and appeals for items funded under this subsection
 10 30 shall not exceed 4 percent of the amount appropriated in this
 10 31 subsection.

Limits the administrative costs that the DIA can charge the Child Advocacy Board to 4.00% of the funds appropriated (\$107,212).

10 32 7. FOOD AND CONSUMER SAFETY

General Fund appropriation for Food and Consumer Safety.

10 33 For salaries, support, maintenance, and miscellaneous
 10 34 purposes, and for not more than the following full-time
 10 35 equivalent positions:
 11 1 \$ 1,279,331
 11 2 FTEs 23.65

DETAIL: Maintains the current level of funding and FTE positions.

11 3 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL
 11 4 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning
 11 5 July 1, 2015, and ending June 30, 2016, the department of
 11 6 inspections and appeals shall retain any license fees generated
 11 7 during the fiscal year as a result of actions under section
 11 8 137F.3A occurring during the period beginning July 1, 2009,
 11 9 and ending June 30, 2016, for the purpose of enforcing the
 11 10 provisions of chapters 137C, 137D, and 137F.

Permits the DIA to retain license fees to cover the costs of local food inspections in FY 2016.

DETAIL: There has been a trend of the past several years for counties to return food inspection duties to the DIA.

11 11 Sec. 14. RACING AND GAMING COMMISSION — RACING AND GAMING
 11 12 REGULATION. There is appropriated from the gaming regulatory
 11 13 revolving fund established in section 99F.20 to the racing and
 11 14 gaming commission of the department of inspections and appeals
 11 15 for the fiscal year beginning July 1, 2015, and ending June 30,
 11 16 2016, the following amount, or so much thereof as is necessary,
 11 17 to be used for the purposes designated:

11 18 1. For salaries, support, maintenance, and miscellaneous

Gaming Regulatory Revolving Fund appropriation to the Racing and

11 19 purposes for regulation, administration, and enforcement of
 11 20 pari-mutuel racetracks, excursion boat gambling, and gambling
 11 21 structure laws and for not more than the following full-time
 11 22 equivalent positions:
 11 23 \$ 6,114,211
 11 24 FTEs 72.75

Gaming Commission for regulation of excursion gambling boats and pari-mutuel wagering facilities.

DETAIL: Maintains the current level of funding and FTE positions. This merges the Pari-Mutuel appropriation with the Gaming Regulation (Riverboat) appropriation.

11 25 2. For each additional license to conduct gambling games on
 11 26 an excursion gambling boat, gambling structure, or racetrack
 11 27 enclosure issued during the period beginning January 1, 2015,
 11 28 and ending June 30, 2016, there is appropriated from the gaming
 11 29 regulatory revolving fund established in section 99F.20 to the
 11 30 racing and gaming commission of the department of inspections
 11 31 and appeals for the fiscal year beginning July 1, 2015, and
 11 32 ending June 30, 2016, an additional amount of not more than
 11 33 \$191,000 to be used for not more than 2.00 full-time equivalent
 11 34 positions.

Contingent Gaming Regulatory Revolving Fund appropriation of up to \$191,000 and 2.00 FTE positions to the Racing and Gaming Commission of the DIA for each new gambling riverboat, casino, or racetrack license issued for FY 2016.

11 35 Sec. 15. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 12 1 INSPECTIONS AND APPEALS. There is appropriated from the road
 12 2 use tax fund created in section 312.1 to the administrative
 12 3 hearings division of the department of inspections and appeals
 12 4 for the fiscal year beginning July 1, 2015, and ending June 30,
 12 5 2016, the following amount, or so much thereof as is necessary,
 12 6 for the purposes designated:
 12 7 For salaries, support, maintenance, and miscellaneous
 12 8 purposes:
 12 9 \$ 1,623,897

Road Use Tax Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding. These funds are used to cover costs associated with administrative hearings related to driver's license revocations.

12 10 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated
 12 11 from the general fund of the state to the department of
 12 12 management for the fiscal year beginning July 1, 2015, and
 12 13 ending June 30, 2016, the following amounts, or so much thereof
 12 14 as is necessary, to be used for the purposes designated:
 12 15 For enterprise resource planning, providing for a salary
 12 16 model administrator, conducting performance audits, and the
 12 17 department's LEAN process; for salaries, support, maintenance,
 12 18 and miscellaneous purposes; and for not more than the following
 12 19 full-time equivalent positions:
 12 20 \$ 2,550,220
 12 21 FTEs 20.58

General Fund appropriation to the DOM.

DETAIL: Maintains the current level of funding and FTE positions.

12 22 Sec. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 12 23 MANAGEMENT. There is appropriated from the road use tax fund
 12 24 created in section 312.1 to the department of management for
 12 25 the fiscal year beginning July 1, 2015, and ending June 30,
 12 26 2016, the following amount, or so much thereof as is necessary,

Road Use Tax Fund appropriation to the DOM.

DETAIL: Maintains the current level of funding. These funds are used for support and services provided to the Department of Transportation.

12 27 to be used for the purposes designated:
 12 28 For salaries, support, maintenance, and miscellaneous
 12 29 purposes:
 12 30 \$ 56,000

General Fund appropriation for the Iowa Public Information Board.

DETAIL: This is an increase of \$50,000 for general operations and no change in FTE positions compared to estimated FY 2015.

12 31 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is
 12 32 appropriated from the general fund of the state to the Iowa
 12 33 public information board for the fiscal year beginning July
 12 34 1, 2015, and ending June 30, 2016, the following amounts, or
 12 35 so much thereof as is necessary, to be used for the purposes
 13 1 designated:
 13 2 For salaries, support, maintenance, and miscellaneous
 13 3 purposes and for not more than the following full-time
 13 4 equivalent positions:
 13 5 \$ 400,000
 13 6 FTEs 3.00

13 7 Sec. 19. DEPARTMENT OF REVENUE.
 13 8 1. There is appropriated from the general fund of the state
 13 9 to the department of revenue for the fiscal year beginning July
 13 10 1, 2015, and ending June 30, 2016, the following amounts, or
 13 11 so much thereof as is necessary, to be used for the purposes
 13 12 designated:

General Fund appropriation to the Department of Revenue.

DETAIL: Maintains the current level of funding and FTE positions.

13 13 For salaries, support, maintenance, and miscellaneous
 13 14 purposes, and for not more than the following full-time
 13 15 equivalent positions:
 13 16 \$ 17,880,839
 13 17 FTEs 228.55

13 18 2. From the moneys appropriated in this section, the
 13 19 department shall use \$400,000 to pay the direct costs of
 13 20 compliance related to the collection and distribution of local
 13 21 sales and services taxes imposed pursuant to chapters 423B and
 13 22 423E.

Requires \$400,000 of the Department's General Fund appropriation to be used to pay the costs related to the Local Option Sales and Services Taxes.

13 23 3. The director of revenue shall prepare and issue a state
 13 24 appraisal manual and the revisions to the state appraisal
 13 25 manual as provided in section 421.17, subsection 17, without
 13 26 cost to a city or county.

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

13 27 Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There
 13 28 is appropriated from the motor vehicle fuel tax fund created
 13 29 pursuant to section 452A.77 to the department of revenue for
 13 30 the fiscal year beginning July 1, 2015, and ending June 30,
 13 31 2016, the following amount, or so much thereof as is necessary,
 13 32 to be used for the purposes designated:

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for the administration and enforcement of the Motor Vehicle Use Tax Program.

DETAIL: Maintains the current level of funding.

13 33 For salaries, support, maintenance, and miscellaneous
 13 34 purposes, and for administration and enforcement of the
 13 35 provisions of chapter 452A and the motor vehicle fuel tax
 14 1 program:
 14 2 \$ 1,305,775

14 3 Sec. 21. SECRETARY OF STATE.

General Fund appropriation to the Office of the Secretary of State.

14 4 1. There is appropriated from the general fund of the state
 14 5 to the office of the secretary of state for the fiscal year
 14 6 beginning July 1, 2015, and ending June 30, 2016, the following
 14 7 amounts, or so much thereof as is necessary, to be used for the
 14 8 purposes designated:

DETAIL: Maintains the current level of funding and FTE positions.

14 9 For salaries, support, maintenance, and miscellaneous
 14 10 purposes, and for not more than the following full-time
 14 11 equivalent positions:
 14 12 \$ 2,896,699
 14 13 FTEs 32.00

14 14 2. The state department or state agency which provides
 14 15 data processing services to support voter registration file
 14 16 maintenance and storage shall provide those services without
 14 17 charge.

Prohibits State agencies from charging the Office of the Secretary of State a fee to provide data processing services for voter registration file maintenance.

14 18 Sec. 22. SECRETARY OF STATE FILING FEES REFUND.

Permits the Secretary of State the discretion to refund certain fees.

14 19 Notwithstanding the obligation to collect fees pursuant to the
 14 20 provisions of section 489.117, subsection 1, paragraphs "a" and
 14 21 "o", section 490.122, subsection 1, paragraphs "a" and "s",
 14 22 and section 504.113, subsection 1, paragraphs "a", "c", "d",
 14 23 "j", "k", "l", and "m", for the fiscal year beginning July 1,
 14 24 2015, the secretary of state may refund these fees to the filer
 14 25 pursuant to rules established by the secretary of state. The
 14 26 decision of the secretary of state not to issue a refund under
 14 27 rules established by the secretary of state is final and not
 14 28 subject to review pursuant to chapter 17A.

14 29 Sec. 23. ADDRESS CONFIDENTIALITY PROGRAM. Contingent upon

Contingent upon the passage of HF 585 (Victims of Violence, Address Confidentiality Program Act), \$47,225 is appropriated from the General Fund to be deposited in the Address Confidentiality Program Revolving Fund in the Treasurer of State's Office to be used by the Secretary of State's Office for start-up costs to implement the Safe at Home Address Confidentiality Program.

14 30 the enactment of 2015 Iowa Acts, House File 585, establishing
 14 31 an address confidentiality program for certain victims of
 14 32 crimes, there is appropriated from the general fund of the
 14 33 state to the treasurer of state for deposit in the address
 14 34 confidentiality program fund established in 2015 Iowa Acts,
 14 35 House File 585, the amount of \$47,225 to be used by the
 15 1 office of the secretary of state for the start-up costs of
 15 2 implementing the address confidentiality program.

15 3 Sec. 24. TREASURER OF STATE.

General Fund appropriation to the Office of the Treasurer of State.

15 4 1. There is appropriated from the general fund of the
 15 5 state to the office of treasurer of state for the fiscal year

DETAIL: Maintains the current level of funding and FTE positions.

15 6 beginning July 1, 2015, and ending June 30, 2016, the following
 15 7 amount, or so much thereof as is necessary, to be used for the
 15 8 purposes designated:
 15 9 For salaries, support, maintenance, and miscellaneous
 15 10 purposes, and for not more than the following full-time
 15 11 equivalent positions:
 15 12 \$ 1,084,392
 15 13 FTEs 28.80

15 14 2. The office of treasurer of state shall supply clerical
 15 15 and accounting support for the executive council.

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

15 16 Sec. 25. ROAD USE TAX FUND APPROPRIATION — OFFICE OF
 15 17 TREASURER OF STATE. There is appropriated from the road use
 15 18 tax fund created in section 312.1 to the office of treasurer of
 15 19 state for the fiscal year beginning July 1, 2015, and ending
 15 20 June 30, 2016, the following amount, or so much thereof as is
 15 21 necessary, to be used for the purposes designated:
 15 22 For enterprise resource management costs related to the
 15 23 distribution of road use tax funds:
 15 24 \$ 93,148

Road Use Tax Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of funding. This appropriation is used to cover fees assessed by the DAS for I/3 Budget System costs related to the administration of the Road Use Tax Fund.

15 25 Sec. 26. IPERS — GENERAL OFFICE. There is appropriated
 15 26 from the Iowa public employees' retirement system fund created
 15 27 in section 97B.7 to the Iowa public employees' retirement
 15 28 system for the fiscal year beginning July 1, 2015, and ending
 15 29 June 30, 2016, the following amount, or so much thereof as is
 15 30 necessary, to be used for the purposes designated:
 15 31 For salaries, support, maintenance, and other operational
 15 32 purposes to pay the costs of the Iowa public employees'
 15 33 retirement system, and for not more than the following
 15 34 full-time equivalent positions:
 15 35 \$ 17,686,968
 16 1 FTEs 88.00

Iowa Public Employees Retirement System (IPERS) Trust Fund appropriation to the IPERS for administration.

DETAIL: This is an increase of \$2,000,000 and no change in FTE positions compared to estimated FY 2015. The increase in funding is for technology upgrades for the I-Que computer system.

16 2 Sec. 27. IOWA PRODUCTS. As a condition of receiving an
 16 3 appropriation, any agency appropriated moneys pursuant to this
 16 4 2015 Act shall give first preference when purchasing a product
 16 5 to an Iowa product or a product produced by an Iowa-based
 16 6 business. Second preference shall be given to a United States
 16 7 product or a product produced by a business based in the United
 16 8 States.

Requires all entities receiving an appropriation in this Bill to give first preference to purchasing an Iowa product or a product produced from an Iowa-based company and second preference to a United States product or product produced from a business based in the United States.

16 9 Sec. 28. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As
 16 10 a condition of the appropriations in this Act, the moneys
 16 11 appropriated and any other moneys available shall not be used
 16 12 for payment of a personnel settlement agreement that contains a
 16 13 confidentiality provision intended to prevent public disclosure

Prohibits all entities receiving an appropriation in this Bill from using any funds for payment of a personnel settlement agreement with a State employee that contains a confidentiality agreement.

16 14 of the agreement or any terms of the agreement.

16 15 Sec. 29. TRANSFER — SECRETARY OF STATE — ADDRESS
16 16 CONFIDENTIALITY PROGRAM. Contingent upon the enactment
16 17 of 2015 Iowa Acts, House File 585, establishing an address
16 18 confidentiality program for certain victims of crimes, any
16 19 unencumbered or unobligated moneys remaining in the federal
16 20 recovery and reinvestment fund established in section 8.41A
16 21 on June 30, 2015, shall be transferred to the office of the
16 22 secretary of state for deposit in the address confidentiality
16 23 program fund established in 2015 Iowa Acts, House File 585, if
16 24 enacted, to be used for the start-up costs of implementing the
16 25 address confidentiality program.

Makes a contingent transfer of any funds remaining in the Federal Recovery and Reinvestment Fund to the the Secretary of State's Office for deposit in the Safe At Home Address Confidentiality Program Fund, created in HF 585, to be used for start-up costs of the Program.

DETAIL: The Federal Recovery and Reinvestment Fund was created for the receipt of funds received from the federal American Recovery and Reinvestment Act of 2009. Funds were appropriated to various State agencies from FY 2009 through FY 2011. The current balance in the Fund as of April 16, 2015 is \$9,435.

16 26 Sec. 30. TRANSFER — SECRETARY OF STATE — ADDRESS
16 27 CONFIDENTIALITY PROGRAM. Contingent upon the enactment
16 28 of 2015 Iowa Acts, House File 585, establishing an address
16 29 confidentiality program for certain victims of crimes, any
16 30 unencumbered or unobligated moneys remaining in the vertical
16 31 infrastructure fund established in section 8.57B on June 30,
16 32 2015, shall be transferred to the office of the secretary of
16 33 state for deposit in the address confidentiality program fund
16 34 established in 2015 Iowa Acts, House File 585, if enacted, to
16 35 be used for the start-up costs of implementing the address
17 1 confidentiality program.

Makes a contingent transfer of any funds remaining in the Vertical Infrastructure Fund to the the Secretary of State's Office for deposit in the Safe At Home Address Confidentiality Program Fund, created in HF 585, to be used for start-up costs of the Program.

DETAIL: The Vertical Infrastructure Fund was created for the receipt of funds to be used for public vertical infrastructure projects. Monies were appropriated to the Fund in HF 875 (infrastructure Appropriations Act) of the 2005 Legislative Session and SF 2432 (Infrastructure Appropriations Act) of the 2008 Legislative Session eliminated the Vertical Infrastructure Fund and transferred the remaining balance to RIIF. The current balance in the Fund as of April 16, 2015 is \$48.

17 2 Sec. 31. TRANSFER — DEPARTMENT OF HUMAN RIGHTS —
17 3 INDIVIDUAL DEVELOPMENT ACCOUNT STATE MATCH FUND. There is
17 4 transferred from the moneys appropriated to the professional
17 5 licensing and regulation bureau of the department of commerce
17 6 pursuant to section 546.10, subsection 3, paragraph "b", to the
17 7 department of human rights for the fiscal year beginning July
17 8 1, 2015, and ending June 30, 2016, the following amount to be
17 9 used for the purposes designated:
17 10 For deposit in the individual development account state
17 11 match fund created in section 541A.7:
17 12 \$ 100,000

Transfers \$100,000 from the portion of the funds received annually through increased licensing fees by the Professional Licensing and Regulation Bureau in Iowa Code section 546.10(3)(b) for deposit in the Individual Development Account State Match Fund under the Department of Human Rights in Iowa Code section 541A.7.

DETAIL: At the end of FY 2014, there was an adjusted unobligated balance of \$103,361 and total balance carryforward of \$1,983,641.

17 13 Sec. 32. Section 8.57, subsection 5, paragraph h, Code 2015,
17 14 is amended by striking the paragraph.

Technical Code correction related to the transfer for the Federal Recovery and Reinvestment Fund.

17 15 Sec. 33. 2012 Iowa Acts, chapter 1138, section 7, subsection
17 16 2, is amended to read as follows:
17 17 2. A banking division mortgage servicing settlement fund is
17 18 established, separate and apart from all other public moneys
17 19 or funds of the state, under the control of the division of

CODE: Contingent upon the enactment of HF 585, amends the 2012 Iowa Acts, Chapter 1138, Section 7, and transfers the funds remaining on June 30, 2015, from the Banking Division Mortgage Servicing Settlement Fund to the Safe At Home Address Confidentiality Program Fund for use by the Secretary of State's Office.

17 20 banking of the department of commerce. The banking division
 17 21 shall deposit moneys received by the division from the joint
 17 22 state-federal mortgage servicing settlement into the fund.
 17 23 Moneys deposited in the fund are appropriated to the banking
 17 24 division to be used as provided in a financial plan developed
 17 25 by the superintendent of banking and approved by the department
 17 26 of management to support state financial regulation, including
 17 27 oversight of mortgage lending and mortgage servicing, real
 17 28 estate and real estate appraisal, state chartered banks,
 17 29 and other financial services regulated by the division of
 17 30 banking. Moneys in the fund may also be used to support
 17 31 financial literacy efforts. The financial plan may be updated
 17 32 periodically as provided by the superintendent and approved by
 17 33 the department of management. Notwithstanding section 8.33,
 17 34 moneys in the fund that remain unencumbered or unobligated at
 17 35 the close of a fiscal year shall not revert but shall remain
 18 1 available for expenditure for the purposes designated until
 18 2 the close of the fiscal year that begins July 1, 2014. ~~Any~~
 18 3 Contingent upon the enactment of 2015 Iowa Acts, House File
 18 4 585, establishing an address confidentiality program for
 18 5 certain victims of crimes, any unencumbered or unobligated
 18 6 moneys remaining in the fund on June 30, 2015, shall be
 18 7 transferred to the ~~general fund of the state~~ office of the
 18 8 secretary of state for deposit in the address confidentiality
 18 9 program fund established in 2015 Iowa Acts, House File 585, if
 18 10 enacted, to be used for the start-up costs of implementing the
 18 11 address confidentiality program.

18 12 Sec. 34. REPEAL. Sections 8.41A and 8.57B, Code 2015, are
 18 13 repealed.
 18 14 Sec. 35. EFFECTIVE UPON ENACTMENT. The following
 18 15 provisions of this division of this Act, being deemed of
 18 16 immediate importance, take effect upon enactment:

DETAIL: Of the moneys received from the joint State-federal mortgage servicing settlement, \$1,000,000 was allocated to the Division of Banking in the Department of Commerce. The money was to be used to support financial literacy efforts. As of April 16, 2015, a total of \$514,546 remains and the Division of Banking has indicated plans to spend \$497,690. When the Fund sunsets on June 30, 2015, an estimated \$16,856 will be transferred to the Safe At Home Address Confidentiality Program Revolving Fund for use by the Secretary of State's Office.

CODE: Repeals Iowa Code section 8.41A.

DETAIL: The Federal Recovery and Reinvestment Fund was created for the receipt of funds received from the federal American Recovery and Reinvestment Act of 2009. Funds were appropriated to various State agencies from FY 2009 through FY 2011. The current balance in the Fund as of April 16, 2015, is \$9,435.

CODE: Repeals Iowa Code section 8.57B.

DETAIL: The Vertical Infrastructure Fund was created for the receipt of funds to be used for public vertical infrastructure projects. Monies were appropriated to the Fund in HF 875 (Infrastructure Appropriations Act) of the 2005 Legislative Session and SF 2432 (Infrastructure Appropriations Act) of the 2008 Legislative Session eliminated the Vertical Infrastructure Fund and transferred the remaining balance to Rebuild Iowa Infrastructure Fund (RIIF). The current balance in the Fund as of April 16, 2015, is \$48.

18 17 1. The section of this Act transferring moneys remaining
 18 18 in the federal recovery and reinvestment fund established in
 18 19 section 8.41A on June 30, 2015, to the office of the secretary
 18 20 of state for deposit in the address confidentiality program
 18 21 fund established in 2015 Iowa Acts, House File 585, if enacted,
 18 22 to be used by the office of the secretary of state for the
 18 23 start-up costs of implementing the address confidentiality
 18 24 program.

Contingent upon the enactment of HF 585, the section of the Bill that transfers any funds remaining in the Federal Recovery and Reinvestment Fund to the the Secretary of State's Office for deposit in the Safe At Home Address Confidentiality Program Fund to be used for start-up costs of the Program is effective on enactment.

18 25 2. The section of this Act transferring moneys remaining in
 18 26 the vertical infrastructure fund established in section 8.57B
 18 27 on June 30, 2015, to the office of the secretary of state for
 18 28 deposit in the address confidentiality program fund established
 18 29 in 2015 Iowa Acts, House File 585, if enacted, to be used by
 18 30 the office of the secretary of state for the start-up costs of
 18 31 implementing the address confidentiality program.

Contingent upon the enactment of HF 585, the section of the Bill that transfers any funds remaining in the Vertical Infrastructure Fund to the Secretary of State's Office for deposit in the Safe At Home Address Confidentiality Program Fund to be used for start-up costs of the Program is effective on enactment.

18 32 3. The section of this Act amending 2012 Iowa Acts, chapter
 18 33 1138, section 7, subsection 2.

Contingent upon the enactment of HF 585, the section amending the 2012 Iowa Acts, Chapter 1138, Section 7, to transfer the funds remaining from the Banking Division Mortgage Servicing Settlement Fund to the Safe At Home Address Confidentiality Program Revolving Fund for use by the Secretary of State's Office is effective on enactment.

18 34 DIVISION II
 18 35 FY 2016-2017

Division II provides appropriations to State agencies for FY 2017 at 50.00% of the amount appropriated for FY 2016. The FTE positions authorized for FY 2017 are at the same level as FY 2016.

19 1 Sec. 36. DEPARTMENT OF ADMINISTRATIVE SERVICES.

19 2 1. There is appropriated from the general fund of the state
 19 3 to the department of administrative services for the fiscal
 19 4 year beginning July 1, 2016, and ending June 30, 2017, the
 19 5 following amounts, or so much thereof as is necessary, to be
 19 6 used for the purposes designated:

19 7 a. For salaries, support, maintenance, and miscellaneous
 19 8 purposes, and for not more than the following full-time
 19 9 equivalent positions:

19 10	.....	\$	2,033,962
19 11	.....	FTEs	56.56

19 12 b. For the payment of utility costs, and for not more than
 19 13 the following full-time equivalent positions:

19 14	.....	\$	1,284,455
19 15	.....	FTEs	1.00

19 16 Notwithstanding section 8.33, any excess moneys appropriated
 19 17 for utility costs in this lettered paragraph shall not revert
 19 18 to the general fund of the state at the end of the fiscal year
 19 19 but shall remain available for expenditure for the purposes of
 19 20 this lettered paragraph during the succeeding fiscal year.

19 21 c. For Terrace Hill operations, and for not more than the

19 22 following full-time equivalent positions:
 19 23 \$ 202,957
 19 24 FTEs 5.00

19 25 2. Any moneys and premiums collected by the department
 19 26 for workers' compensation shall be segregated into a separate
 19 27 workers' compensation fund in the state treasury to be used
 19 28 for payment of state employees' workers' compensation claims
 19 29 and administrative costs. Notwithstanding section 8.33,
 19 30 unencumbered or unobligated moneys remaining in this workers'
 19 31 compensation fund at the end of the fiscal year shall not
 19 32 revert but shall be available for expenditure for purposes of
 19 33 the fund for subsequent fiscal years.

19 34 Sec. 37. REVOLVING FUNDS. There is appropriated to the
 19 35 department of administrative services for the fiscal year
 20 1 beginning July 1, 2016, and ending June 30, 2017, from the
 20 2 revolving funds designated in chapter 8A and from internal
 20 3 service funds created by the department such amounts as the
 20 4 department deems necessary for the operation of the department
 20 5 consistent with the requirements of chapter 8A.

20 6 Sec. 38. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 20 7 CHARGE. For the fiscal year beginning July 1, 2016, and ending
 20 8 June 30, 2017, the monthly per contract administrative charge
 20 9 which may be assessed by the department of administrative
 20 10 services shall be \$2 per contract on all health insurance plans
 20 11 administered by the department.

20 12 Sec. 39. AUDITOR OF STATE.

20 13 1. There is appropriated from the general fund of the state
 20 14 to the office of the auditor of state for the fiscal year
 20 15 beginning July 1, 2016, and ending June 30, 2017, the following
 20 16 amount, or so much thereof as is necessary, to be used for the
 20 17 purposes designated:

20 18 For salaries, support, maintenance, and miscellaneous
 20 19 purposes, and for not more than the following full-time
 20 20 equivalent positions:
 20 21 \$ 472,253
 20 22 FTEs 96.75

20 23 2. The auditor of state may retain additional full-time
 20 24 equivalent positions as is reasonable and necessary to
 20 25 perform governmental subdivision audits which are reimbursable
 20 26 pursuant to section 11.20 or 11.21, to perform audits which are
 20 27 requested by and reimbursable from the federal government, and
 20 28 to perform work requested by and reimbursable from departments
 20 29 or agencies pursuant to section 11.5A or 11.5B. The auditor
 20 30 of state shall notify the department of management, the
 20 31 legislative fiscal committee, and the legislative services
 20 32 agency of the additional full-time equivalent positions
 20 33 retained.

20 34 3. The auditor of state shall allocate moneys from the

20 35 appropriation in this section solely for audit work related to
 21 1 the comprehensive annual financial report, federally required
 21 2 audits, and investigations of embezzlement, theft, or other
 21 3 significant financial irregularities until the audit of the
 21 4 comprehensive annual financial report is complete.

21 5 Sec. 40. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 21 6 is appropriated from the general fund of the state to the
 21 7 Iowa ethics and campaign disclosure board for the fiscal year
 21 8 beginning July 1, 2016, and ending June 30, 2017, the following
 21 9 amount, or so much thereof as is necessary, for the purposes
 21 10 designated:

21 11 For salaries, support, maintenance, and miscellaneous
 21 12 purposes, and for not more than the following full-time
 21 13 equivalent positions:

21 14	.....	\$	275,168
21 15	.....	FTEs	6.00

21 16 Sec. 41. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL
 21 17 SERVICE FUNDS — IOWACCESS.

21 18 1. There is appropriated to the office of the chief
 21 19 information officer for the fiscal year beginning July 1, 2016,
 21 20 and ending June 30, 2017, from the revolving funds designated
 21 21 in chapter 8B and from internal service funds created by the
 21 22 office such amounts as the office deems necessary for the
 21 23 operation of the office consistent with the requirements of
 21 24 chapter 8B.

21 25 2. a. Notwithstanding section 321A.3, subsection 1,
 21 26 for the fiscal year beginning July 1, 2016, and ending June
 21 27 30, 2017, the first \$375,000 collected by the department of
 21 28 transportation and transferred to the treasurer of state
 21 29 with respect to the fees for transactions involving the
 21 30 furnishing of a certified abstract of a vehicle operating
 21 31 record under section 321A.3, subsection 1, shall be transferred
 21 32 to the lowAccess revolving fund created in section 8B.33 for
 21 33 the purposes of developing, implementing, maintaining, and
 21 34 expanding electronic access to government records as provided
 21 35 by law.

22 1 b. All fees collected with respect to transactions
 22 2 involving lowAccess shall be deposited in the lowAccess
 22 3 revolving fund and shall be used only for the support of
 22 4 lowAccess projects.

22 5 Sec. 42. DEPARTMENT OF COMMERCE.

22 6 1. There is appropriated from the general fund of the
 22 7 state to the department of commerce for the fiscal year
 22 8 beginning July 1, 2016, and ending June 30, 2017, the following
 22 9 amounts, or so much thereof as is necessary, for the purposes
 22 10 designated:

22 11 a. ALCOHOLIC BEVERAGES DIVISION

22 12 For salaries, support, maintenance, and miscellaneous

22 13 purposes, and for not more than the following full-time
 22 14 equivalent positions:
 22 15 \$ 610,196
 22 16 FTEs 17.90
 22 17 b. PROFESSIONAL LICENSING AND REGULATION BUREAU
 22 18 For salaries, support, maintenance, and miscellaneous
 22 19 purposes, and for not more than the following full-time
 22 20 equivalent positions:
 22 21 \$ 300,769
 22 22 FTEs 12.51
 22 23 2. There is appropriated from the department of commerce
 22 24 revolving fund created in section 546.12 to the department of
 22 25 commerce for the fiscal year beginning July 1, 2016, and ending
 22 26 June 30, 2017, the following amounts, or so much thereof as is
 22 27 necessary, for the purposes designated:
 22 28 a. BANKING DIVISION
 22 29 For salaries, support, maintenance, and miscellaneous
 22 30 purposes, and for not more than the following full-time
 22 31 equivalent positions:
 22 32 \$ 4,833,618
 22 33 FTEs 93.23
 22 34 b. CREDIT UNION DIVISION
 22 35 For salaries, support, maintenance, and miscellaneous
 23 1 purposes, and for not more than the following full-time
 23 2 equivalent positions:
 23 3 \$ 934,628
 23 4 FTEs 16.00
 23 5 c. INSURANCE DIVISION
 23 6 (1) For salaries, support, maintenance, and miscellaneous
 23 7 purposes, and for not more than the following full-time
 23 8 equivalent positions:
 23 9 \$ 2,662,945
 23 10 FTEs 103.15
 23 11 (2) The insurance division may reallocate authorized
 23 12 full-time equivalent positions as necessary to respond to
 23 13 accreditation recommendations or requirements.
 23 14 (3) The insurance division expenditures for examination
 23 15 purposes may exceed the projected receipts, refunds, and
 23 16 reimbursements, estimated pursuant to section 505.7, subsection
 23 17 7, including the expenditures for retention of additional
 23 18 personnel, if the expenditures are fully reimbursable and the
 23 19 division first does both of the following:
 23 20 (a) Notifies the department of management, the legislative
 23 21 services agency, and the legislative fiscal committee of the
 23 22 need for the expenditures.
 23 23 (b) Files with each of the entities named in subparagraph
 23 24 division (a) the legislative and regulatory justification for
 23 25 the expenditures, along with an estimate of the expenditures.

23 26 d. UTILITIES DIVISION

23 27 (1) For salaries, support, maintenance, and miscellaneous
23 28 purposes, and for not more than the following full-time
23 29 equivalent positions:

23 30	.....	\$	4,280,203
23 31	.....	FTEs	79.00

23 32 (2) The utilities division may expend additional moneys,
23 33 including moneys for additional personnel, if those additional
23 34 expenditures are actual expenses which exceed the moneys
23 35 budgeted for utility regulation and the expenditures are fully
24 1 reimbursable. Before the division expends or encumbers an
24 2 amount in excess of the moneys budgeted for regulation, the
24 3 division shall first do both of the following:

24 4 (a) Notify the department of management, the legislative
24 5 services agency, and the legislative fiscal committee of the
24 6 need for the expenditures.

24 7 (b) File with each of the entities named in subparagraph
24 8 division (a) the legislative and regulatory justification for
24 9 the expenditures, along with an estimate of the expenditures.

24 10 3. CHARGES. Each division and the office of consumer
24 11 advocate shall include in its charges assessed or revenues
24 12 generated an amount sufficient to cover the amount stated
24 13 in its appropriation and any state-assessed indirect costs
24 14 determined by the department of administrative services.

24 15 Sec. 43. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING

24 16 AND REGULATION BUREAU. There is appropriated from the housing
24 17 trust fund created pursuant to section 16.181, to the bureau of
24 18 professional licensing and regulation of the banking division
24 19 of the department of commerce for the fiscal year beginning
24 20 July 1, 2016, and ending June 30, 2017, the following amount,
24 21 or so much thereof as is necessary, to be used for the purposes
24 22 designated:

24 23 For salaries, support, maintenance, and miscellaneous
24 24 purposes:
24 25 \$ 31,159

24 26 Sec. 44. GOVERNOR AND LIEUTENANT GOVERNOR. There is
24 27 appropriated from the general fund of the state to the offices
24 28 of the governor and the lieutenant governor for the fiscal year
24 29 beginning July 1, 2016, and ending June 30, 2017, the following
24 30 amounts, or so much thereof as is necessary, to be used for the
24 31 purposes designated:

24 32 1. GENERAL OFFICE

24 33 For salaries, support, maintenance, and miscellaneous
24 34 purposes, and for not more than the following full-time
24 35 equivalent positions:

25 1	.....	\$	1,098,228
25 2	.....	FTEs	23.00

25 3 2. TERRACE HILL QUARTERS

25 4 For the governor's quarters at Terrace Hill, including
 25 5 salaries, support, maintenance, and miscellaneous purposes, and
 25 6 for not more than the following full-time equivalent positions:
 25 7 \$ 46,556
 25 8 FTEs 1.93
 25 9 Sec. 45. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
 25 10 is appropriated from the general fund of the state to the
 25 11 governor's office of drug control policy for the fiscal year
 25 12 beginning July 1, 2016, and ending June 30, 2017, the following
 25 13 amount, or so much thereof as is necessary, to be used for the
 25 14 purposes designated:
 25 15 For salaries, support, maintenance, and miscellaneous
 25 16 purposes, including statewide coordination of the drug abuse
 25 17 resistance education (D.A.R.E.) programs or similar programs,
 25 18 and for not more than the following full-time equivalent
 25 19 positions:
 25 20 \$ 120,567
 25 21 FTEs 4.00
 25 22 Sec. 46. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
 25 23 from the general fund of the state to the department of human
 25 24 rights for the fiscal year beginning July 1, 2016, and ending
 25 25 June 30, 2017, the following amounts, or so much thereof as is
 25 26 necessary, to be used for the purposes designated:
 25 27 1. CENTRAL ADMINISTRATION DIVISION
 25 28 For salaries, support, maintenance, and miscellaneous
 25 29 purposes, and for not more than the following full-time
 25 30 equivalent positions:
 25 31 \$ 112,092
 25 32 FTEs 5.65
 25 33 2. COMMUNITY ADVOCACY AND SERVICES DIVISION
 25 34 For salaries, support, maintenance, and miscellaneous
 25 35 purposes, and for not more than the following full-time
 26 1 equivalent positions:
 26 2 \$ 514,039
 26 3 FTEs 9.15
 26 4 Sec. 47. DEPARTMENT OF INSPECTIONS AND APPEALS. There
 26 5 is appropriated from the general fund of the state to the
 26 6 department of inspections and appeals for the fiscal year
 26 7 beginning July 1, 2016, and ending June 30, 2017, the following
 26 8 amounts, or so much thereof as is necessary, for the purposes
 26 9 designated:
 26 10 1. ADMINISTRATION DIVISION
 26 11 For salaries, support, maintenance, and miscellaneous
 26 12 purposes, and for not more than the following full-time
 26 13 equivalent positions:
 26 14 \$ 272,621
 26 15 FTEs 13.65
 26 16 2. ADMINISTRATIVE HEARINGS DIVISION

26 17 For salaries, support, maintenance, and miscellaneous
 26 18 purposes, and for not more than the following full-time
 26 19 equivalent positions:
 26 20 \$ 339,471
 26 21 FTEs 23.00

26 22 3. INVESTIGATIONS DIVISION

26 23 a. For salaries, support, maintenance, and miscellaneous
 26 24 purposes, and for not more than the following full-time
 26 25 equivalent positions:
 26 26 \$ 1,286,545
 26 27 FTEs 55.00

26 28 b. By December 1, 2016, the department, in coordination
 26 29 with the investigations division, shall submit a report to the
 26 30 general assembly concerning the division's activities relative
 26 31 to fraud in public assistance programs for the fiscal year
 26 32 beginning July 1, 2015, and ending June 30, 2016. The report
 26 33 shall include but is not limited to a summary of the number
 26 34 of cases investigated, case outcomes, overpayment dollars
 26 35 identified, amount of cost avoidance, and actual dollars
 27 1 recovered.

27 2 4. HEALTH FACILITIES DIVISION

27 3 a. For salaries, support, maintenance, and miscellaneous
 27 4 purposes, and for not more than the following full-time
 27 5 equivalent positions:
 27 6 \$ 2,546,017
 27 7 FTEs 114.00

27 8 b. The department shall, in coordination with the health
 27 9 facilities division, make the following information available
 27 10 to the public as part of the department's development efforts
 27 11 to revise the department's internet site:

27 12 (1) The number of inspections conducted by the division
 27 13 annually by type of service provider and type of inspection.

27 14 (2) The total annual operations budget for the division,
 27 15 including general fund appropriations and federal contract
 27 16 dollars received by type of service provider inspected.

27 17 (3) The total number of full-time equivalent positions in
 27 18 the division, to include the number of full-time equivalent
 27 19 positions serving in a supervisory capacity, and serving as
 27 20 surveyors, inspectors, or monitors in the field by type of
 27 21 service provider inspected.

27 22 (4) Identification of state and federal survey trends,
 27 23 cited regulations, the scope and severity of deficiencies
 27 24 identified, and federal and state fines assessed and collected
 27 25 concerning nursing and assisted living facilities and programs.

27 26 c. It is the intent of the general assembly that the
 27 27 department and division continuously solicit input from
 27 28 facilities regulated by the division to assess and improve
 27 29 the division's level of collaboration and to identify new

27 30 opportunities for cooperation.

27 31 5. EMPLOYMENT APPEAL BOARD

27 32 a. For salaries, support, maintenance, and miscellaneous
27 33 purposes, and for not more than the following full-time
27 34 equivalent positions:

27 35	.....	\$	21,108
28 1	.....	FTEs	11.00

28 2 b. The employment appeal board shall be reimbursed by
28 3 the labor services division of the department of workforce
28 4 development for all costs associated with hearings conducted
28 5 under chapter 91C, related to contractor registration. The
28 6 board may expend, in addition to the amount appropriated under
28 7 this subsection, additional amounts as are directly billable
28 8 to the labor services division under this subsection and to
28 9 retain the additional full-time equivalent positions as needed
28 10 to conduct hearings required pursuant to chapter 91C.

28 11 6. CHILD ADVOCACY BOARD

28 12 a. For foster care review and the court appointed special
28 13 advocate program, including salaries, support, maintenance, and
28 14 miscellaneous purposes, and for not more than the following
28 15 full-time equivalent positions:

28 16	.....	\$	1,340,145
28 17	.....	FTEs	32.25

28 18 b. The department of human services, in coordination with
28 19 the child advocacy board and the department of inspections and
28 20 appeals, shall submit an application for funding available
28 21 pursuant to Tit.IV-E of the federal Social Security Act for
28 22 claims for child advocacy board administrative review costs.

28 23 c. The court appointed special advocate program shall
28 24 investigate and develop opportunities for expanding
28 25 fund-raising for the program.

28 26 d. Administrative costs charged by the department of
28 27 inspections and appeals for items funded under this subsection
28 28 shall not exceed 4 percent of the amount appropriated in this
28 29 subsection.

28 30 7. FOOD AND CONSUMER SAFETY

28 31 For salaries, support, maintenance, and miscellaneous
28 32 purposes, and for not more than the following full-time
28 33 equivalent positions:

28 34	.....	\$	639,666
28 35	.....	FTEs	23.65

29 1 Sec. 48. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL

29 2 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning
29 3 July 1, 2016, and ending June 30, 2017, the department of
29 4 inspections and appeals shall retain any license fees generated
29 5 during the fiscal year as a result of actions under section
29 6 137F.3A occurring during the period beginning July 1, 2009,
29 7 and ending June 30, 2017, for the purpose of enforcing the

29 8 provisions of chapters 137C, 137D, and 137F.
 29 9 Sec. 49. RACING AND GAMING COMMISSION — RACING AND GAMING
 29 10 REGULATION. There is appropriated from the gaming regulatory
 29 11 revolving fund established in section 99F.20 to the racing and
 29 12 gaming commission of the department of inspections and appeals
 29 13 for the fiscal year beginning July 1, 2016, and ending June 30,
 29 14 2017, the following amount, or so much thereof as is necessary,
 29 15 to be used for the purposes designated:

29 16 1. For salaries, support, maintenance, and miscellaneous
 29 17 purposes for regulation, administration, and enforcement of
 29 18 pari-mutuel racetracks, excursion boat gambling, and gambling
 29 19 structure laws and for not more than the following full-time
 29 20 equivalent positions:

29 21	.....	\$	3,057,106
29 22	.....	FTEs	72.75

29 23 2. For each additional license to conduct gambling games on
 29 24 an excursion gambling boat, gambling structure, or racetrack
 29 25 enclosure issued during the period beginning January 1, 2016,
 29 26 and ending June 30, 2017, there is appropriated from the gaming
 29 27 regulatory revolving fund established in section 99F.20 to the
 29 28 racing and gaming commission of the department of inspections
 29 29 and appeals for the fiscal year beginning July 1, 2016, and
 29 30 ending June 30, 2017, an additional amount of not more than
 29 31 \$95,500 to be used for not more than 2.00 full-time equivalent
 29 32 positions.

29 33 Sec. 50. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 29 34 INSPECTIONS AND APPEALS. There is appropriated from the road
 29 35 use tax fund created in section 312.1 to the administrative
 30 1 hearings division of the department of inspections and appeals
 30 2 for the fiscal year beginning July 1, 2016, and ending June 30,
 30 3 2017, the following amount, or so much thereof as is necessary,
 30 4 for the purposes designated:

30 5 For salaries, support, maintenance, and miscellaneous
 30 6 purposes:
 30 7

30 7	\$	811,949
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30 8 Sec. 51. DEPARTMENT OF MANAGEMENT. There is appropriated
 30 9 from the general fund of the state to the department of
 30 10 management for the fiscal year beginning July 1, 2016, and
 30 11 ending June 30, 2017, the following amounts, or so much thereof
 30 12 as is necessary, to be used for the purposes designated:

30 13 For enterprise resource planning, providing for a salary
 30 14 model administrator, conducting performance audits, and the
 30 15 department's LEAN process; for salaries, support, maintenance,
 30 16 and miscellaneous purposes; and for not more than the following
 30 17 full-time equivalent positions:

30 18	.....	\$	1,275,110
30 19	.....	FTEs	20.58

30 20 Sec. 52. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF

30 21 MANAGEMENT. There is appropriated from the road use tax fund
 30 22 created in section 312.1 to the department of management for
 30 23 the fiscal year beginning July 1, 2016, and ending June 30,
 30 24 2017, the following amount, or so much thereof as is necessary,
 30 25 to be used for the purposes designated:
 30 26 For salaries, support, maintenance, and miscellaneous
 30 27 purposes:

30 28 \$ 28,000

30 29 Sec. 53. IOWA PUBLIC INFORMATION BOARD. There is
 30 30 appropriated from the general fund of the state to the Iowa
 30 31 public information board for the fiscal year beginning July
 30 32 1, 2016, and ending June 30, 2017, the following amounts, or
 30 33 so much thereof as is necessary, to be used for the purposes
 30 34 designated:

30 35 For salaries, support, maintenance, and miscellaneous
 31 1 purposes and for not more than the following full-time
 31 2 equivalent positions:

31 3 \$ 200,000

31 4 FTEs 3.00

31 5 Sec. 54. DEPARTMENT OF REVENUE.

31 6 1. There is appropriated from the general fund of the state
 31 7 to the department of revenue for the fiscal year beginning July
 31 8 1, 2016, and ending June 30, 2017, the following amounts, or
 31 9 so much thereof as is necessary, to be used for the purposes
 31 10 designated:

31 11 For salaries, support, maintenance, and miscellaneous
 31 12 purposes, and for not more than the following full-time
 31 13 equivalent positions:

31 14 \$ 8,940,420

31 15 FTEs 228.55

31 16 2. From the moneys appropriated in this section, the
 31 17 department shall use \$200,000 to pay the direct costs of
 31 18 compliance related to the collection and distribution of local
 31 19 sales and services taxes imposed pursuant to chapters 423B and
 31 20 423E.

31 21 3. The director of revenue shall prepare and issue a state
 31 22 appraisal manual and the revisions to the state appraisal
 31 23 manual as provided in section 421.17, subsection 17, without
 31 24 cost to a city or county.

31 25 Sec. 55. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There
 31 26 is appropriated from the motor vehicle fuel tax fund created
 31 27 pursuant to section 452A.77 to the department of revenue for
 31 28 the fiscal year beginning July 1, 2016, and ending June 30,
 31 29 2017, the following amount, or so much thereof as is necessary,
 31 30 to be used for the purposes designated:

31 31 For salaries, support, maintenance, and miscellaneous
 31 32 purposes, and for administration and enforcement of the
 31 33 provisions of chapter 452A and the motor vehicle fuel tax

31 34 program:
 31 35 \$ 652,888

32 1 Sec. 56. SECRETARY OF STATE.

32 2 1. There is appropriated from the general fund of the state
 32 3 to the office of the secretary of state for the fiscal year
 32 4 beginning July 1, 2016, and ending June 30, 2017, the following
 32 5 amounts, or so much thereof as is necessary, to be used for the
 32 6 purposes designated:

32 7 For salaries, support, maintenance, and miscellaneous
 32 8 purposes, and for not more than the following full-time
 32 9 equivalent positions:
 32 10 \$ 1,448,350
 32 11 FTEs 32.00

32 12 2. The state department or state agency which provides
 32 13 data processing services to support voter registration file
 32 14 maintenance and storage shall provide those services without
 32 15 charge.

32 16 Sec. 57. SECRETARY OF STATE FILING FEES REFUND.

32 17 Notwithstanding the obligation to collect fees pursuant to the
 32 18 provisions of section 489.117, subsection 1, paragraphs "a" and
 32 19 "o", section 490.122, subsection 1, paragraphs "a" and "s",
 32 20 and section 504.113, subsection 1, paragraphs "a", "c", "d",
 32 21 "j", "k", "l", and "m", for the fiscal year beginning July 1,
 32 22 2016, the secretary of state may refund these fees to the filer
 32 23 pursuant to rules established by the secretary of state. The
 32 24 decision of the secretary of state not to issue a refund under
 32 25 rules established by the secretary of state is final and not
 32 26 subject to review pursuant to chapter 17A.

32 27 Sec. 58. TREASURER OF STATE.

32 28 1. There is appropriated from the general fund of the
 32 29 state to the office of treasurer of state for the fiscal year
 32 30 beginning July 1, 2016, and ending June 30, 2017, the following
 32 31 amount, or so much thereof as is necessary, to be used for the
 32 32 purposes designated:

32 33 For salaries, support, maintenance, and miscellaneous
 32 34 purposes, and for not more than the following full-time
 32 35 equivalent positions:
 33 1 \$ 542,196
 33 2 FTEs 28.80

33 3 2. The office of treasurer of state shall supply clerical
 33 4 and secretarial support for the executive council.

33 5 Sec. 59. ROAD USE TAX FUND APPROPRIATION — OFFICE OF

33 6 TREASURER OF STATE. There is appropriated from the road use
 33 7 tax fund created in section 312.1 to the office of treasurer of
 33 8 state for the fiscal year beginning July 1, 2016, and ending
 33 9 June 30, 2017, the following amount, or so much thereof as is
 33 10 necessary, to be used for the purposes designated:

33 11 For enterprise resource management costs related to the

33 12 distribution of road use tax funds:
 33 13 \$ 46,574
 33 14 Sec. 60. IPERS — GENERAL OFFICE. There is appropriated
 33 15 from the Iowa public employees' retirement system fund created
 33 16 in section 97B.7 to the Iowa public employees' retirement
 33 17 system for the fiscal year beginning July 1, 2016, and ending
 33 18 June 30, 2017, the following amount, or so much thereof as is
 33 19 necessary, to be used for the purposes designated:
 33 20 For salaries, support, maintenance, and other operational
 33 21 purposes to pay the costs of the Iowa public employees'
 33 22 retirement system, and for not more than the following
 33 23 full-time equivalent positions:

33 24 \$ 8,843,484
 33 25 FTEs 88.00

33 26 Sec. 61. IOWA PRODUCTS. As a condition of receiving an
 33 27 appropriation, any agency appropriated moneys pursuant to this
 33 28 2015 Act shall give first preference when purchasing a product
 33 29 to an Iowa product or a product produced by an Iowa-based
 33 30 business. Second preference shall be given to a United States
 33 31 product or a product produced by a business based in the United
 33 32 States.

33 33 Sec. 62. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As
 33 34 a condition of the appropriations in this Act, the moneys
 33 35 appropriated and any other moneys available shall not be used
 34 1 for payment of a personnel settlement agreement that contains a
 34 2 confidentiality provision intended to prevent public disclosure
 34 3 of the agreement or any terms of the agreement.

34 4 DIVISION III
 34 5 AUDIT EXPENSES

34 6 Sec. 63. Section 11.5B, Code 2015, is amended by adding the
 34 7 following new subsection:
 34 8 NEW SUBSECTION 15. Office of the chief information
 34 9 officer.

CODE: Adds the Office of the Chief Information Officer to the list of agencies that the State Auditor's Office is permitted to bill for audit expenses.

Summary Data

General Fund

	<u>Actual FY 2014 (1)</u>	<u>Estimated FY 2015 (2)</u>	<u>Senate Approp FY 2016 (3)</u>	<u>Senate Appr FY16 vs. Est 2015 (4)</u>	<u>Senate Appr YR2 FY 2017 (5)</u>	<u>Sen Appr FY17 vs Sen Appr FY 16 (6)</u>
Administration and Regulation	\$ 52,788,682	\$ 51,795,769	\$ 51,892,994	\$ 97,225	\$ 25,922,891	\$ -25,970,103
Grand Total	<u>\$ 52,788,682</u>	<u>\$ 51,795,769</u>	<u>\$ 51,892,994</u>	<u>\$ 97,225</u>	<u>\$ 25,922,891</u>	<u>\$ -25,970,103</u>

Administration and Regulation

General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Approp FY 2016 (3)	Senate Appr FY16 vs. Est 2015 (4)	Senate Appr YR2 FY 2017 (5)	Sen Appr FY17 vs Sen Appr FY 16 (6)
<u>Administrative Services, Dept. of</u>						
Administrative Services						
Administrative Services, Dept.	\$ 4,067,924	\$ 4,067,924	\$ 4,067,924	\$ 0	\$ 2,033,962	\$ -2,033,962
Utilities	2,658,909	2,568,909	2,568,909	0	1,284,455	-1,284,454
Terrace Hill Operations	405,914	405,914	405,914	0	202,957	-202,957
Total Administrative Services, Dept. of	\$ 7,132,747	\$ 7,042,747	\$ 7,042,747	\$ 0	\$ 3,521,374	\$ -3,521,373
<u>Auditor of State</u>						
Auditor Of State						
Auditor of State - General Office	\$ 914,506	\$ 944,506	\$ 944,506	\$ 0	\$ 472,253	\$ -472,253
Total Auditor of State	\$ 914,506	\$ 944,506	\$ 944,506	\$ 0	\$ 472,253	\$ -472,253
<u>Ethics and Campaign Disclosure</u>						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	\$ 490,335	\$ 550,335	\$ 550,335	\$ 0	\$ 275,168	\$ -275,167
Total Ethics and Campaign Disclosure	\$ 490,335	\$ 550,335	\$ 550,335	\$ 0	\$ 275,168	\$ -275,167
<u>Commerce, Dept. of</u>						
Alcoholic Beverages						
Alcoholic Beverages Operations	\$ 1,220,391	\$ 1,220,391	\$ 1,220,391	\$ 0	\$ 610,196	\$ -610,195
Professional Licensing and Reg.						
Professional Licensing Bureau	\$ 601,537	\$ 601,537	\$ 601,537	\$ 0	\$ 300,769	\$ -300,768
Total Commerce, Dept. of	\$ 1,821,928	\$ 1,821,928	\$ 1,821,928	\$ 0	\$ 910,965	\$ -910,963
<u>Iowa Tele & Tech Commission</u>						
Iowa Communications Network						
Regional Telecom Councils	\$ 992,913	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Iowa Tele & Tech Commission	\$ 992,913	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Administration and Regulation

General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Approp FY 2016 (3)	Senate Appr FY16 vs. Est 2015 (4)	Senate Appr YR2 FY 2017 (5)	Sen Appr FY17 vs Sen Appr FY 16 (6)
<u>Governor</u>						
Governor's Office						
Governor/Lt. Governor's Office	\$ 2,196,455	\$ 2,196,455	\$ 2,196,455	\$ 0	\$ 1,098,228	\$ -1,098,227
Terrace Hill Quarters	93,111	93,111	93,111	0	46,556	-46,555
Total Governor	\$ 2,289,566	\$ 2,289,566	\$ 2,289,566	\$ 0	\$ 1,144,784	\$ -1,144,782
<u>Governor's Office of Drug Control Policy</u>						
Office of Drug Control Policy						
Drug Policy Coordinator	\$ 241,134	\$ 241,134	\$ 241,134	\$ 0	\$ 120,567	\$ -120,567
Total Governor's Office of Drug Control Policy	\$ 241,134	\$ 241,134	\$ 241,134	\$ 0	\$ 120,567	\$ -120,567
<u>Human Rights, Dept. of</u>						
Human Rights, Department of						
Central Administration	\$ 224,184	\$ 224,184	\$ 224,184	\$ 0	\$ 112,092	\$ -112,092
Community Advocacy and Services	1,028,077	1,028,077	1,028,077	0	514,039	-514,038
Total Human Rights, Dept. of	\$ 1,252,261	\$ 1,252,261	\$ 1,252,261	\$ 0	\$ 626,131	\$ -626,130
<u>Inspections & Appeals, Dept. of</u>						
Inspections and Appeals, Dept. of						
Administration Division	\$ 545,242	\$ 545,242	\$ 545,242	\$ 0	\$ 272,621	\$ -272,621
Administrative Hearings Division	678,942	678,942	678,942	0	339,471	-339,471
Investigations Division	2,573,089	2,573,089	2,573,089	0	1,286,545	-1,286,544
Health Facilities Division	5,092,033	5,092,033	5,092,033	0	2,546,017	-2,546,016
Employment Appeal Board	42,215	42,215	42,215	0	21,108	-21,107
Child Advocacy Board	2,680,290	2,680,290	2,680,290	0	1,340,145	-1,340,145
Food and Consumer Safety	1,279,331	1,279,331	1,279,331	0	639,666	-639,665
Total Inspections & Appeals, Dept. of	\$ 12,891,142	\$ 12,891,142	\$ 12,891,142	\$ 0	\$ 6,445,573	\$ -6,445,569
<u>Management, Dept. of</u>						
Management, Dept. of						
Department Operations	\$ 2,550,220	\$ 2,550,220	\$ 2,550,220	\$ 0	\$ 1,275,110	\$ -1,275,110
Total Management, Dept. of	\$ 2,550,220	\$ 2,550,220	\$ 2,550,220	\$ 0	\$ 1,275,110	\$ -1,275,110

Administration and Regulation

General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Approp FY 2016 (3)	Senate Appr FY16 vs. Est 2015 (4)	Senate Appr YR2 FY 2017 (5)	Sen Appr FY17 vs Sen Appr FY 16 (6)
<u>Public Information Board</u>						
Public Information Board						
Iowa Public Information Board	\$ 350,000	\$ 350,000	\$ 400,000	\$ 50,000	\$ 200,000	\$ -200,000
Total Public Information Board	\$ 350,000	\$ 350,000	\$ 400,000	\$ 50,000	\$ 200,000	\$ -200,000
<u>Revenue, Dept. of</u>						
Revenue, Dept. of						
Revenue, Department of	\$ 17,880,839	\$ 17,880,839	\$ 17,880,839	\$ 0	\$ 8,940,420	\$ -8,940,419
Total Revenue, Dept. of	\$ 17,880,839	\$ 17,880,839	\$ 17,880,839	\$ 0	\$ 8,940,420	\$ -8,940,419
<u>Secretary of State</u>						
Secretary of State						
Secretary of State - Operations	\$ 2,896,699	\$ 2,896,699	\$ 2,896,699	\$ 0	\$ 1,448,350	\$ -1,448,349
Safe At Home Program	0	0	47,225	47,225	0	-47,225
Total Secretary of State	\$ 2,896,699	\$ 2,896,699	\$ 2,943,924	\$ 47,225	\$ 1,448,350	\$ -1,495,574
<u>Treasurer of State</u>						
Treasurer of State						
Treasurer - General Office	\$ 1,084,392	\$ 1,084,392	\$ 1,084,392	\$ 0	\$ 542,196	\$ -542,196
Total Treasurer of State	\$ 1,084,392	\$ 1,084,392	\$ 1,084,392	\$ 0	\$ 542,196	\$ -542,196
Total Administration and Regulation	\$ 52,788,682	\$ 51,795,769	\$ 51,892,994	\$ 97,225	\$ 25,922,891	\$ -25,970,103

Summary Data

Other Funds

	<u>Actual FY 2014 (1)</u>	<u>Estimated FY 2015 (2)</u>	<u>Senate Approp FY 2016 (3)</u>	<u>Senate Appr FY16 vs. Est 2015 (4)</u>	<u>Senate Appr YR2 FY 2017 (5)</u>	<u>Sen Appr FY17 vs Sen Appr FY 16 (6)</u>
Administration and Regulation	\$ 51,247,701	\$ 49,483,201	\$ 52,365,101	\$ 2,881,900	\$ 26,182,554	\$ -26,182,547
Grand Total	<u>\$ 51,247,701</u>	<u>\$ 49,483,201</u>	<u>\$ 52,365,101</u>	<u>\$ 2,881,900</u>	<u>\$ 26,182,554</u>	<u>\$ -26,182,547</u>

Administration and Regulation

Other Funds

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Approp FY 2016 (3)	Senate Appr FY16 vs. Est 2015 (4)	Senate Appr YR2 FY 2017 (5)	Sen Appr FY17 vs Sen Appr FY 16 (6)
Commerce, Dept. of						
Banking Division						
Banking Division - CMRF	\$ 9,167,235	\$ 9,317,235	\$ 9,667,235	\$ 350,000	\$ 4,833,618	\$ -4,833,617
Credit Union Division						
Credit Union Division - CMRF	\$ 1,794,256	\$ 1,794,256	\$ 1,869,256	\$ 75,000	\$ 934,628	\$ -934,628
Insurance Division						
Insurance Division - CMRF	\$ 5,032,989	\$ 5,099,989	\$ 5,325,889	\$ 225,900	\$ 2,662,945	\$ -2,662,944
Utilities Division						
Utilities Division - CMRF	\$ 8,179,405	\$ 8,329,405	\$ 8,560,405	\$ 231,000	\$ 4,280,203	\$ -4,280,202
Professional Licensing and Reg.						
Field Auditor - Housing Impr. Fund	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	\$ 31,159	\$ -31,158
Total Commerce, Dept. of	\$ 24,236,202	\$ 24,603,202	\$ 25,485,102	\$ 881,900	\$ 12,742,553	\$ -12,742,549
Inspections & Appeals, Dept. of						
Inspections and Appeals, Dept. of						
DIA - RUTF	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0	\$ 811,949	\$ -811,948
Medicaid Fraud Annual Conference - MFF	6,500	0	0	0	0	0
Total Inspections and Appeals, Dept. of	\$ 1,630,397	\$ 1,623,897	\$ 1,623,897	\$ 0	\$ 811,949	\$ -811,948
Racing Commission						
Pari-Mutuel Regulation GRF	\$ 3,068,492	\$ 3,068,492	\$ 0	\$ -3,068,492	\$ 0	\$ 0
Gaming Regulation (Riverboat) - GRF	3,045,719	3,045,719	6,114,211	3,068,492	3,057,106	-3,057,105
Socioeconomic Gambling Study - GRF	125,000	0	0	0	0	0
Total Racing Commission	\$ 6,239,211	\$ 6,114,211	\$ 6,114,211	\$ 0	\$ 3,057,106	\$ -3,057,105
Total Inspections & Appeals, Dept. of	\$ 7,869,608	\$ 7,738,108	\$ 7,738,108	\$ 0	\$ 3,869,055	\$ -3,869,053
Management, Dept. of						
Management, Dept. of						
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	\$ 28,000	\$ -28,000
Total Management, Dept. of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	\$ 28,000	\$ -28,000

Administration and Regulation Other Funds

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	Senate Approp FY 2016 <u>(3)</u>	Senate Appr FY16 vs. Est 2015 <u>(4)</u>	Senate Appr YR2 FY 2017 <u>(5)</u>	Sen Appr FY17 vs Sen Appr FY 16 <u>(6)</u>
Revenue, Dept. of						
Revenue, Dept. of						
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 652,888	\$ -652,887
Total Revenue, Dept. of	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 652,888	\$ -652,887
Treasurer of State						
Treasurer of State						
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	\$ 46,574	\$ -46,574
Total Treasurer of State	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	\$ 46,574	\$ -46,574
IPERS Administration						
IPERS Administration						
IPERS Administration	\$ 17,686,968	\$ 15,686,968	\$ 17,686,968	\$ 2,000,000	\$ 8,843,484	\$ -8,843,484
Total IPERS Administration	\$ 17,686,968	\$ 15,686,968	\$ 17,686,968	\$ 2,000,000	\$ 8,843,484	\$ -8,843,484
Total Administration and Regulation	\$ 51,247,701	\$ 49,483,201	\$ 52,365,101	\$ 2,881,900	\$ 26,182,554	\$ -26,182,547

Summary Data

FTE Positions

	<u>Actual FY 2014</u> (1)	<u>Estimated FY 2015</u> (2)	<u>Senate Approp FY 2016</u> (3)	<u>Senate Appr FY16 vs. Est 2015</u> (4)	<u>Senate Appr YR2 FY 2017</u> (5)	<u>Sen Appr FY17 vs Sen Appr FY 16</u> (6)
Administration and Regulation	1,140.95	1,276.06	1,277.06	1.00	1,277.06	0.00
Grand Total	<u>1,140.95</u>	<u>1,276.06</u>	<u>1,277.06</u>	<u>1.00</u>	<u>1,277.06</u>	<u>0.00</u>

Administration and Regulation

FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Approp FY 2016 (3)	Senate Appr FY16 vs. Est 2015 (4)	Senate Appr YR2 FY 2017 (5)	Sen Appr FY17 vs Sen Appr FY 16 (6)
<u>Administrative Services, Dept. of</u>						
Administrative Services						
Administrative Services, Dept.	59.08	56.56	56.56	0.00	56.56	0.00
Utilities	1.00	1.00	1.00	0.00	1.00	0.00
Terrace Hill Operations	3.93	5.00	5.00	0.00	5.00	0.00
Total Administrative Services, Dept. of	64.02	62.56	62.56	0.00	62.56	0.00
<u>Auditor of State</u>						
Auditor Of State						
Auditor of State - General Office	100.50	96.75	96.75	0.00	96.75	0.00
Total Auditor of State	100.50	96.75	96.75	0.00	96.75	0.00
<u>Ethics and Campaign Disclosure</u>						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	4.97	6.00	6.00	0.00	6.00	0.00
Total Ethics and Campaign Disclosure	4.97	6.00	6.00	0.00	6.00	0.00
<u>Commerce, Dept. of</u>						
Alcoholic Beverages						
Alcoholic Beverages Operations	16.31	17.90	17.90	0.00	17.90	0.00
Professional Licensing and Reg.						
Professional Licensing Bureau	10.22	12.51	12.51	0.00	12.51	0.00
Banking Division						
Banking Division - CMRF	65.23	93.23	93.23	0.00	93.23	0.00
Credit Union Division						
Credit Union Division - CMRF	12.80	15.00	16.00	1.00	16.00	0.00
Insurance Division						
Insurance Division - CMRF	94.52	103.15	103.15	0.00	103.15	0.00
Utilities Division						
Utilities Division - CMRF	62.17	79.00	79.00	0.00	79.00	0.00
Total Commerce, Dept. of	261.25	320.79	321.79	1.00	321.79	0.00

Administration and Regulation

FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Approp FY 2016 (3)	Senate Appr FY16 vs. Est 2015 (4)	Senate Appr YR2 FY 2017 (5)	Sen Appr FY17 vs Sen Appr FY 16 (6)
<u>Governor</u>						
Governor's Office						
Governor/Lt. Governor's Office	21.76	23.00	23.00	0.00	23.00	0.00
Terrace Hill Quarters	1.82	1.93	1.93	0.00	1.93	0.00
Total Governor	23.58	24.93	24.93	0.00	24.93	0.00
<u>Governor's Office of Drug Control Policy</u>						
Office of Drug Control Policy						
Drug Policy Coordinator	4.01	4.00	4.00	0.00	4.00	0.00
Total Governor's Office of Drug Control Policy	4.01	4.00	4.00	0.00	4.00	0.00
<u>Human Rights, Dept. of</u>						
Human Rights, Department of						
Central Administration	5.31	5.65	5.65	0.00	5.65	0.00
Community Advocacy and Services	8.68	9.15	9.15	0.00	9.15	0.00
Total Human Rights, Dept. of	13.99	14.80	14.80	0.00	14.80	0.00
<u>Inspections & Appeals, Dept. of</u>						
Inspections and Appeals, Dept. of						
Administration Division	13.37	13.65	13.65	0.00	13.65	0.00
Administrative Hearings Division	21.84	23.00	23.00	0.00	23.00	0.00
Investigations Division	54.03	55.00	55.00	0.00	55.00	0.00
Health Facilities Division	103.24	114.00	114.00	0.00	114.00	0.00
Employment Appeal Board	10.62	11.00	11.00	0.00	11.00	0.00
Child Advocacy Board	31.21	32.25	32.25	0.00	32.25	0.00
Food and Consumer Safety	22.95	23.65	23.65	0.00	23.65	0.00
Total Inspections and Appeals, Dept. of	257.25	272.55	272.55	0.00	272.55	0.00
Racing Commission						
Pari-Mutuel Regulation GRF	22.83	32.03	32.03	0.00	32.03	0.00
Gaming Regulation (Riverboat) - GRF	32.24	40.72	40.72	0.00	40.72	0.00
Total Racing Commission	55.07	72.75	72.75	0.00	72.75	0.00
Total Inspections & Appeals, Dept. of	312.32	345.30	345.30	0.00	345.30	0.00

Administration and Regulation

FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Approp FY 2016 (3)	Senate Appr FY16 vs. Est 2015 (4)	Senate Appr YR2 FY 2017 (5)	Sen Appr FY17 vs Sen Appr FY 16 (6)
<u>Management, Dept. of</u>						
Management, Dept. of Department Operations	22.08	20.58	20.58	0.00	20.58	0.00
Total Management, Dept. of	22.08	20.58	20.58	0.00	20.58	0.00
<u>Public Information Board</u>						
Public Information Board Iowa Public Information Board	2.87	3.00	3.00	0.00	3.00	0.00
Total Public Information Board	2.87	3.00	3.00	0.00	3.00	0.00
<u>Revenue, Dept. of</u>						
Revenue, Dept. of Revenue, Department of	203.73	228.55	228.55	0.00	228.55	0.00
Total Revenue, Dept. of	203.73	228.55	228.55	0.00	228.55	0.00
<u>Secretary of State</u>						
Secretary of State Secretary of State - Operations	25.85	32.00	32.00	0.00	32.00	0.00
Total Secretary of State	25.85	32.00	32.00	0.00	32.00	0.00
<u>Treasurer of State</u>						
Treasurer of State Treasurer - General Office	26.47	28.80	28.80	0.00	28.80	0.00
Total Treasurer of State	26.47	28.80	28.80	0.00	28.80	0.00
<u>IPERS Administration</u>						
IPERS Administration IPERS Administration	75.31	88.00	88.00	0.00	88.00	0.00
Total IPERS Administration	75.31	88.00	88.00	0.00	88.00	0.00
Total Administration and Regulation	1,140.95	1,276.06	1,277.06	1.00	1,277.06	0.00