

# **Agriculture and Natural Resources Appropriations Bill House File 2458**

*As amended by H-8283 (Senate amendment)  
(Strike everything after the enacting clause)*

Last Action:

Senate Floor

April 17, 2014

**An Act relating to and making appropriations involving state government entities involved with agriculture, natural resources, and environmental protection, making related statutory changes, and including effective date provisions.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>

LSA Contact: Deb Koze1 (515-281-6767)

**FUNDING SUMMARY**

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Appropriates a total of \$43.1 million from the General Fund and 1,569.0 FTE positions for FY 2015. This is an increase of \$2.2 million and 72.5 FTE positions compared to estimated FY 2014. Appropriates \$87.8 million from other funds. This is a decrease of \$250,000 compared to estimated FY 2014. This Bill also replaces the \$20.0 million standing appropriation for the Resource Enhancement and Protection (REAP) Fund with a \$16.0 million appropriation from the Environment First Fund (EFF) for FY 2015.

Page 1, Line 5

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

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Creates an Air Quality Program Task Force that will review current programs in the DNR, review funding options, and review air quality programs in other states. The Task Force will be administered by the DNR and a report with recommendations will be submitted to the Governor, the DNR Director, the Environmental Protection Commission, and the General Assembly by December 15, 2014.

Page 16, Line 50

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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**General Fund - Department of Agriculture and Land Stewardship (DALs):** Appropriates a total of \$22.5 million from the General Fund and 373.0 FTE positions for FY 2015. This is an increase of \$2.1 million and 43.5 FTE positions compared to estimated FY 2014 for:

Page 1, Line 8

- \$100,000 for the transfer to the Midwest Grape and Wine Industry Institute.
- \$2.0 million for the Water Quality Initiative.
- \$150,000 for a new appropriation for the Silos and Smokestacks Program.
- 43.5 FTE positions for operations.

**General Fund - Department of Natural Resources (DNR):** Appropriates a total of \$15.4 million from the General Fund and 1,146.0 FTE positions for FY 2015. This is an increase of \$300,000 for the Forestry Health Management Program and 36.0 FTE positions compared to estimated FY 2014 for operations.

Page 7, Line 27

**General Fund - Iowa State University (ISU):** Appropriates \$5.0 million and 50.0 FTE positions to ISU for operations at the Veterinary Diagnostic Laboratory. This is a decrease of \$238,000 and 7.0 FTE positions compared to estimated FY 2014.

Page 10, Line 36

**Environment First Fund - Total Funding:** Appropriates \$42.0 million from the EFF and maintains the current level of funding compared to estimated FY 2014. Program funding changes include:

Page 11, Line 21

## EXECUTIVE SUMMARY

H8283

### AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL - AS AMENDED

- A decrease of \$275,000 for the Loess Hills Alliance.
- An increase of \$75,000 for a new Soil Moisture Monitoring Network.  
An increase of \$200,000 for the Iowa Nutrient Research Center at ISU.

## STUDIES AND INTENT

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Prohibits the DALs, the DNR, and Iowa State University from using any funds for payment of a personnel settlement agreement with a State employee that contains a confidentiality agreement.

Page 16, Line 36

## SIGNIFICANT CODE CHANGES

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Iowa Code cites relating to the Fish and Game Protection Fund include:

Page 8, Line 29

- Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.
- Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for FY 2015 salary increases.

Adds a district organized under Iowa Code chapter 357E to the list of entities exempt from paying property taxes. Also specifies that such districts are tax-certifying bodies for purposes of construction contractor refunds of sales or use tax; and will make construction contractors exempt from sales and use tax in connection with work performed. This change impacts the Lake Delhi Combined Recreational Lake and Water Quality District.

Page 19, Line 21

**FISCAL IMPACT:** In assessment year 2014, the assessed value of the property will decrease by \$232,000 resulting in a reduction in local property tax revenue estimated at \$5,000. The estimated increase to School Foundation Aid is \$680.

Creates a new Iowa Code section related to information collected or received for the Water Quality Initiative. Specifies the requirements for a confidential record.

Page 20, Line 25

H8283 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>
19	14	28	New	357E.15
19	21	29	Amend	427.1.2
20	25	34	New	466B.49

H8283 Senate Amendment to

1 1 Amend House File 2458, as amended, passed, and  
1 2 reprinted by the House, as follows:  
1 3 #1. By striking everything after the enacting clause  
1 4 and inserting:

1 5 #L  
1 6 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
1 7 GENERAL APPROPRIATION FOR FY 2014-2015

1 8 #1. 2013 Iowa Acts, chapter 132, section 27,  
1 9 is amended to read as follows:  
1 10 SEC. 27. GENERAL FUND — DEPARTMENT.  
1 11 1. There is appropriated from the general fund of  
1 12 the state to the department of agriculture and land  
1 13 stewardship for the fiscal year beginning July 1, 2014,  
1 14 and ending June 30, 2015, the following amount, or  
1 15 so much thereof as is necessary, to be used for the  
1 16 purposes designated:

1 17 For purposes of supporting the department, including  
1 18 its divisions, for administration, regulation, and  
1 19 programs; for salaries, support, maintenance, and  
1 20 miscellaneous purposes; and for not more than the  
1 21 following full-time equivalent positions:  
1 22 ..... \$ 8,790,664  
1 23 ..... 17,705,492  
1 24 ..... FTEs 372.00

1 25 2. Of the amount appropriated in subsection 1,  
1 26 the following amount is transferred to Iowa state  
1 27 university of science and technology, to be used  
1 28 for the university's midwest grape and wine industry  
1 29 institute:

1 30 ..... \$ 119,000  
1 31 ..... 338,000

1 32 3. The department shall submit a report each  
1 33 quarter of the fiscal year to the legislative services  
1 34 agency, the department of management, the members of  
1 35 the joint appropriations subcommittee on agriculture  
1 36 and natural resources, and the chairpersons and  
1 37 ranking members of the senate and house committees on  
1 38 appropriations. The report shall describe in detail  
1 39 the expenditure of moneys appropriated in this section  
1 40 to support the department's administration, regulation,  
1 41 and programs.

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: This is an increase of \$100,000 and 34.00 FTE positions compared to estimated FY 2014 for operations.

Transfers \$338,000 from the General Fund appropriation to the DALs to the Midwest Grape and Wine Industry Institute at Iowa State University (ISU).

DETAIL: This is an increase of \$100,000 compared to estimated FY 2014.

Requires the DALs to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

1 42 DESIGNATED APPROPRIATIONS  
1 43 MISCELLANEOUS FUNDS

1 44 #2. 2013 Iowa Acts, chapter 132, section 28, is  
1 45 amended to read as follows:  
1 46 SEC. 28. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —  
1 47 HORSE AND DOG RACING. There is appropriated from the  
1 48 moneys available under section 99D.13 to the department  
1 49 of agriculture and land stewardship for the fiscal year  
1 50 beginning July 1, 2014, and ending June 30, 2015, the  
2 1 following amount, or so much thereof as is necessary,  
2 2 to be used for the purposes designated:  
2 3 For purposes of supporting the department's  
2 4 administration and enforcement of horse and dog racing  
2 5 law pursuant to section 99D.22, including for salaries,  
2 6 support, maintenance, and miscellaneous purposes:  
2 7 ..... \$ 152,758  
2 8 ..... 305,516

Native Horse and Dog appropriation to the DALs from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains the current level of funding.

2 9 #3. 2013 Iowa Acts, chapter 132, section 29, is  
2 10 amended to read as follows:  
2 11 SEC. 29. RENEWABLE FUEL INFRASTRUCTURE FUND —  
2 12 MOTOR FUEL INSPECTION. There is appropriated from  
2 13 the renewable fuel infrastructure fund created in  
2 14 section 159A.16 to the department of agriculture and  
2 15 land stewardship for the fiscal year beginning July 1,  
2 16 2014, and ending June 30, 2015, the following amount,  
2 17 or so much thereof as is necessary, to be used for the  
2 18 purposes designated:  
2 19 For purposes of the inspection of motor fuel,  
2 20 including salaries, support, maintenance, and  
2 21 miscellaneous purposes:  
2 22 ..... \$ 250,000  
2 23 ..... 500,000

Renewable Fuel Infrastructure Fund appropriation to the DALs for the Motor Fuel Inspection Fund.

DETAIL: Maintains the current level of funding.

2 24 The department shall establish and administer  
2 25 programs for the auditing of motor fuel including  
2 26 biofuel processing and production plants, for screening  
2 27 and testing motor fuel, including renewable fuel,  
2 28 and for the inspection of motor fuel sold by dealers  
2 29 including retail dealers who sell and dispense motor  
2 30 fuel from motor fuel pumps.

Specifies the duties related to motor fuel inspection to be completed by the DALs.

2 31 SPECIAL APPROPRIATIONS  
2 32 GENERAL FUND

2 33 #4. 2013 Iowa Acts, chapter 132, section 30, is  
2 34 amended to read as follows:

General Fund appropriation to the DALs for the Dairy Survey Program.

2 35 SEC. 30. DAIRY REGULATION. There is appropriated  
 2 36 from the general fund of the state to the department of  
 2 37 agriculture and land stewardship for the fiscal year  
 2 38 beginning July 1, 2014, and ending June 30, 2015, the  
 2 39 following amount, or so much thereof as is necessary,  
 2 40 to be used for the purposes designated:  
 2 41 1. For purposes of performing functions pursuant to  
 2 42 section 192.109, including conducting a survey of grade  
 2 43 "A" milk and certifying the results to the secretary  
 2 44 of agriculture:  
 2 45 .....\$ 94,598  
 2 46 ..... 189,196

DETAIL: Maintains the current level of funding.

2 47 2. Notwithstanding section 8.33, moneys  
 2 48 appropriated in this section that remain unencumbered  
 2 49 or unobligated at the close of the fiscal year shall  
 2 50 not revert but shall remain available to be used  
 3 1 for the purposes designated until the close of the  
 3 2 succeeding fiscal year.

CODE: Requires nonreversion of the Dairy Survey Program appropriation.

3 3 ~~#5.~~ 2013 Iowa Acts, chapter 132, section 31, is  
 3 4 amended to read as follows:  
 3 5 SEC. 31. LOCAL FOOD AND FARM PROGRAM. There is  
 3 6 appropriated from the general fund of the state to the  
 3 7 department of agriculture and land stewardship for the  
 3 8 fiscal year beginning July 1, 2014, and ending June 30,  
 3 9 2015, the following amount, or so much thereof as is  
 3 10 necessary, to be used for the purposes designated:  
 3 11 1. For purposes of supporting the local food and  
 3 12 farm program pursuant to chapter 267A:  
 3 13 .....\$ 37,500  
 3 14 ..... 75,000

General Fund appropriation to the DALs for the Local Food and Farm Program.

DETAIL: Maintains the current level of funding.

3 15 2. The department shall enter into a cost-sharing  
 3 16 agreement with Iowa state university to support the  
 3 17 local food and farm program coordinator position as  
 3 18 part of the university's cooperative extension service  
 3 19 in agriculture and home economics pursuant to chapter  
 3 20 267A.

Requires the DALs to have a cost-sharing agreement with ISU to coordinate the Program.

3 21 3. Notwithstanding section 8.33, moneys  
 3 22 appropriated in this section that remain unencumbered  
 3 23 or unobligated at the close of the fiscal year shall  
 3 24 not revert but shall remain available to be used  
 3 25 for the purposes designated until the close of the  
 3 26 succeeding fiscal year.

CODE: Requires nonreversion of the Local Food and Farm Program appropriation.

3 27 ~~#6.~~ 2013 Iowa Acts, chapter 132, section 32, is

General Fund appropriation to the DALs for the Iowa Future Farmers

3 28 amended to read as follows:  
 3 29 SEC. 32. AGRICULTURAL EDUCATION. There is  
 3 30 appropriated from the general fund of the state to the  
 3 31 department of agriculture and land stewardship for the  
 3 32 fiscal year beginning July 1, 2014, and ending June 30,  
 3 33 2015, the following amount, or so much thereof as is  
 3 34 necessary, to be used for the purposes designated:  
 3 35 1. For purposes of allocating moneys to an Iowa  
 3 36 association affiliated with a national organization  
 3 37 which promotes agricultural education providing for  
 3 38 future farmers:  
 3 39 .....\$ 42,500  
 3 40 ..... 25,000

of America (FFA) Foundation.  
 DETAIL: Maintains the current level of funding.

3 41 2. Notwithstanding section 8.33, moneys  
 3 42 appropriated for the fiscal year beginning July 1,  
 3 43 2014, in this section that remain unencumbered or  
 3 44 unobligated at the close of the fiscal year shall not  
 3 45 revert but shall remain available to be used for the  
 3 46 purposes designated until the close of the succeeding  
 3 47 fiscal year.

CODE: Requires nonreversion of the Iowa FFA appropriation.

3 48 #7. 2013 Iowa Acts, chapter 132, section 33, is  
 3 49 amended to read as follows:  
 3 50 SEC. 33. FARMERS WITH DISABILITIES PROGRAM.  
 4 1 1. There is appropriated from the general fund of  
 4 2 the state to the department of agriculture and land  
 4 3 stewardship for the fiscal year beginning July 1, 2014,  
 4 4 and ending June 30, 2015, the following amount, or  
 4 5 so much thereof as is necessary, to be used for the  
 4 6 purposes designated:  
 4 7 For purposes of supporting a program for farmers  
 4 8 with disabilities:  
 4 9 .....\$ 65,000  
 4 10 ..... 130,000

General Fund appropriation to the DALs for the Farmers With  
 Disabilities Program. Funds appropriated will be used by the Easter  
 Seals Society of Iowa for the Rural Solutions Program.  
 DETAIL: Maintains the current level of funding.

4 11 2. The moneys appropriated in subsection 1 shall  
 4 12 be used for the public purpose of providing a grant to  
 4 13 a national nonprofit organization with over 80 years  
 4 14 of experience in assisting children and adults with  
 4 15 disabilities and special needs.  
 4 16 a. The moneys shall be used to support a nationally  
 4 17 recognized program that began in 1986 and has been  
 4 18 replicated in at least 30 other states, but which  
 4 19 is not available through any other entity in this  
 4 20 state, and that provides assistance to farmers with  
 4 21 disabilities in all 99 counties to allow the farmers to  
 4 22 remain in their own homes and be gainfully engaged in  
 4 23 farming through provision of agricultural worksite and



4 24 home modification consultations, peer support services,  
4 25 services to families, information and referral, and  
4 26 equipment loan services.

4 27 b. Notwithstanding section 8.33, moneys  
4 28 appropriated in this section that remain unencumbered  
4 29 or unobligated at the close of the fiscal year shall  
4 30 not revert but shall remain available for expenditure  
4 31 for the purposes designated until the close of the  
4 32 succeeding fiscal year.  
4 33 #8. 2013 Iowa Acts, chapter 132, is amended by  
4 34 adding the following new section:

CODE: Requires nonreversion of the Farmers With Disabilities Program appropriation.

4 35 NEW SECTION SEC. 33A. SILOS AND  
4 36 SMOKESTACKS. There is appropriated from the general  
4 37 fund of the state to the department of agriculture and  
4 38 land stewardship for the fiscal year beginning July 1,  
4 39 2014, and ending June 30, 2015, the following amount,  
4 40 or so much thereof as is necessary, to be used for the  
4 41 purposes designated:  
4 42 For purposes of supporting the silos and smokestacks  
4 43 national heritage area to support continued  
4 44 agricultural education and preservation:  
4 45 ..... \$ 150,000

General Fund appropriation for the Silos and Smokestacks National Heritage Area (SSNHA).

DETAIL: This is a new appropriation. The SSNHA was designated in 1996 by the federal government and included the farms and industries that comprise agribusiness. This Area covers the northeast portion of Iowa and includes 37 counties and the cities of Des Moines, Cedar Rapids, Davenport, Waterloo, Dubuque, and Iowa City.

4 46 #11.  
4 47 GENERAL FUND  
4 48 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
4 49 WATER QUALITY  
4 50 APPROPRIATIONS FOR FY 2014-2015

5 1 #9. 2013 Iowa Acts, chapter 132, section 34, is  
5 2 amended to read as follows:  
5 3 SEC. 34. WATER QUALITY INITIATIVE — GENERAL.  
5 4 1. There is appropriated from the general fund of  
5 5 the state to the department of agriculture and land  
5 6 stewardship for the fiscal year beginning July 1, 2014,  
5 7 and ending June 30, 2015, the following amount, or  
5 8 so much thereof as is necessary, to be used for the  
5 9 purposes designated:  
5 10 For deposit in the water quality initiative fund  
5 11 created in section 466B.45, as enacted by this Act, for  
5 12 purposes of supporting the water quality initiative  
5 13 administered by the soil conservation division as  
5 14 provided in section 466B.42, as enacted by this Act,  
5 15 including salaries, support, maintenance, miscellaneous  
5 16 purposes, and for not more than the following full-time  
5 17 equivalent positions:

General Fund appropriation to the DALs for the Water Quality Initiative.

DETAIL: This is an increase of \$2,000,000 compared to estimated FY 2014.

5	18	.....	\$	4,400,000
5	19	.....	FTEs	1.00

5 20 2. a. The moneys appropriated in subsection 1  
 5 21 shall be used to support ~~reducing nutrients projects~~  
 5 22 in subwatersheds as designated by the division that  
 5 23 are part of high-priority watersheds identified by  
 5 24 the water resources coordinating council established  
 5 25 pursuant to section 466B.3. ~~In supporting reducing~~  
 5 26 ~~nutrients~~

5 27 b. The moneys appropriated in subsection 1 shall  
 5 28 ~~be used to support projects in watersheds generally,~~  
 5 29 ~~including regional watersheds, as designated by the~~  
 5 30 ~~division and high-priority watersheds identified by~~  
 5 31 ~~the water resources coordinating council established~~  
 5 32 ~~pursuant to section 466B.3.~~

5 33 2A. ~~In supporting projects in subwatersheds, the~~  
 5 34 ~~division shall establish and administer demonstration~~  
 5 35 ~~projects as follows and watersheds as provided in~~  
 5 36 ~~subsection 2, all of the following shall apply:~~

5 37 a. The demonstration projects shall utilize water  
 5 38 quality practices as described in the latest revision  
 5 39 of the document entitled "Iowa Nutrient Reduction  
 5 40 Strategy" initially presented in November 2012 by  
 5 41 the department of agriculture and land stewardship,  
 5 42 the department of natural resources, and Iowa state  
 5 43 university of science and technology.

5 44 b. The division shall implement demonstration  
 5 45 projects as provided in paragraph "a" by providing for  
 5 46 participation by persons who hold a legal interest in  
 5 47 agricultural land used in farming. To every extent  
 5 48 practical, the division shall provide for collaborative  
 5 49 participation by such persons who hold a legal  
 5 50 interest in agricultural land located within the same  
 6 1 subwatershed.

6 2 c. The division shall implement a demonstration  
 6 3 project on a cost-share basis as determined by the  
 6 4 division. However, the state's share of the amount  
 6 5 shall not exceed 50 percent of the estimated cost of  
 6 6 establishing the practice as determined by the division  
 6 7 or 50 percent of the actual cost of establishing the  
 6 8 practice, whichever is less.

6 9 d. The demonstration projects shall be used to  
 6 10 educate other persons about the feasibility and value  
 6 11 of establishing similar water quality practices. The  
 6 12 division shall promote field day events for purposes of  
 6 13 allowing interested persons to establish water quality

Funds will be used to support projects in high-priority watersheds as identified by the Water Resources Coordinating Council.

Projects in high priority watersheds will meet the following criteria:

- Requires projects under this Section to utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALS to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost share amount of water quality protection practices from exceeding 50.00% of the value of the practices.
- Requires demonstration projects to educate the public about water quality practices.
- Requires the DALS to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. All information received is a confidential record and exempted from public access.

<p>6 14 practices on their agricultural land.</p> <p>6 15 e. The division shall conduct water quality</p> <p>6 16 evaluations within supported subwatersheds. Within</p> <p>6 17 a reasonable period after accumulating information</p> <p>6 18 from such evaluations, the division shall create an</p> <p>6 19 aggregated database of water quality practices. Any</p> <p>6 20 information identifying a person holding a legal</p> <p>6 21 interest in agricultural land or specific agricultural</p> <p>6 22 land shall be a confidential record under section 22.7.</p>	
<p>6 23 3. The moneys appropriated in subsection 1 shall</p> <p>6 24 be used to support education and outreach in a manner</p> <p>6 25 that encourages persons who hold a legal interest in</p> <p>6 26 agricultural land used for farming to implement water</p> <p>6 27 quality practices, including the establishment of such</p> <p>6 28 practices in watersheds generally, and not limited to</p> <p>6 29 subwatersheds or high-priority watersheds.</p>	<p>Requires the DALs to support education and outreach to encourage agricultural producers to establish water quality practices.</p>
<p>6 30 4. The moneys appropriated in subsection 1 may</p> <p>6 31 be used to contract with persons to coordinate the</p> <p>6 32 implementation of efforts provided in this section.</p> <p>6 33 <del>Not more than \$150,000 shall be used to support</del></p> <p>6 34 <del>the administration of this section by a full-time</del></p> <p>6 35 <del>equivalent position.</del></p>	<p>Allows the DALs to use funds for contracts that will assist with the implementation of the Water Quality Initiative and remove the previously enacted cap of \$150,000.</p>
<p>6 36 <u>4A. The moneys appropriated in subsection 1 may</u></p> <p>6 37 <u>be used by the department to support urban soil</u></p> <p>6 38 <u>and water conservation efforts, which may include</u></p> <p>6 39 <u>but are not limited to management practices related</u></p> <p>6 40 <u>to bioretention, landscaping, the use of permeable</u></p> <p>6 41 <u>pavement, and soil quality restoration. The moneys</u></p> <p>6 42 <u>shall be allocated on a cost-share basis as provided</u></p> <p>6 43 <u>in chapter 161A.</u></p>	<p>Allows the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.</p>
<p>6 44 5. Notwithstanding any other provision of law</p> <p>6 45 to the contrary, the department may use moneys</p> <p>6 46 appropriated in subsection 1 <u>to carry out the</u></p> <p>6 47 <u>provisions of this section on a cost-share basis</u> in</p> <p>6 48 combination with other moneys <del>appropriated available</del> to</p> <p>6 49 the department from <del>the environment first fund created</del></p> <p>6 50 <del>in section 8.57A for cost sharing to match the United</del></p> <p>7 1 <del>States department of agriculture, natural resources</del></p> <p>7 2 <del>conservation service, wetland reserve enhancement</del></p> <p>7 3 <del>program a state or federal source.</del></p>	<p>Allows the DALs to use funds as cost-share money for projects.</p>
<p>7 4 <u>#10. 2013 Iowa Acts, chapter 132, section 35,</u></p> <p>7 5 <u>is amended to read as follows:</u></p> <p>7 6 SEC. 35. IOWA NUTRIENT RESEARCH CENTER.</p>	<p>General Fund appropriation to Iowa State University for an Iowa Nutrient Research Center.</p>

7 7 1. There is appropriated from the general fund  
 7 8 of the state to Iowa state university of science and  
 7 9 technology for the fiscal year beginning July 1, 2014,  
 7 10 and ending June 30, 2015, the following amount, or  
 7 11 so much thereof as is necessary, to be used for the  
 7 12 purposes designated:  
 7 13 For purposes of supporting an Iowa nutrient research  
 7 14 center as established in section 466B.47, as enacted  
 7 15 in this Act:  
 7 16 ..... \$ 750,000  
 7 17 ..... 1,125,000

DETAIL: This is a decrease of \$375,000 compared to estimated FY 2014. Section 21 of this Bill appropriates \$200,000 from the EFF in addition to the General Fund appropriation for total funding of \$1,325,000 for FY 2015.

7 18 2. Notwithstanding section 8.33, moneys  
 7 19 appropriated in this section that remain unencumbered  
 7 20 or unobligated at the close of the fiscal year shall  
 7 21 not revert but shall remain available for expenditure  
 7 22 for the purposes designated until the close of the  
 7 23 fiscal year beginning July 1, 2015.

CODE: Requires nonreversion of funds appropriated for the Iowa Nutrient Research Center until the close of FY 2016.

7 24 #III.  
 7 25 DEPARTMENT OF NATURAL RESOURCES  
 7 26 GENERAL APPROPRIATIONS FOR FY 2014-2015

7 27 #11. 2013 Iowa Acts, chapter 132, section 37,  
 7 28 is amended to read as follows:  
 7 29 SEC. 37. GENERAL FUND — DEPARTMENT.  
 7 30 1. There is appropriated from the general fund of  
 7 31 the state to the department of natural resources for  
 7 32 the fiscal year beginning July 1, 2014, and ending June  
 7 33 30, 2015, the following amount, or so much thereof as  
 7 34 is necessary, to be used for the purposes designated:  
 7 35 For purposes of supporting the department, including  
 7 36 its divisions, for administration, regulation, and  
 7 37 programs; for salaries, support, maintenance, and  
 7 38 miscellaneous purposes; and for not more than the  
 7 39 following full-time equivalent positions:  
 7 40 ..... \$ 6,383,350  
 7 41 ..... 12,862,307  
 7 42 ..... FTEs 1,145.95

General Fund appropriation to the DNR for operations.  
  
 DETAIL: Maintains the current level of funding and an increase of 36.00 FTE positions for operations.

7 43 2. Of the number of full-time equivalent positions  
 7 44 authorized to the department pursuant to subsection 1,  
 7 45 50.00 full-time equivalent positions shall be allocated  
 7 46 by the department for seasonal employees for purposes  
 7 47 of providing maintenance, upkeep, and sanitary services  
 7 48 at state parks. This subsection shall not impact park  
 7 49 ranger positions within the department.

Requires the DNR to allocate 50.0 FTE positions for State Park operations for maintenance and upkeep.

7 50 3. The department shall submit a report each  
 8 1 quarter of the fiscal year to the legislative services  
 8 2 agency, the department of management, the members of  
 8 3 the joint appropriations subcommittee on agriculture  
 8 4 and natural resources, and the chairpersons and  
 8 5 ranking members of the senate and house committees on  
 8 6 appropriations. The report shall describe in detail  
 8 7 the expenditure of moneys appropriated under this  
 8 8 section to support the department's administration,  
 8 9 regulation, and programs.

Requires the DNR to submit a quarterly report to the LSA, the DOM, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the Appropriations Committees detailing the expenditures of the money appropriated.

8 10 #12. 2013 Iowa Acts, chapter 132, section 38,  
 8 11 is amended to read as follows:  
 8 12 SEC. 38. STATE FISH AND GAME PROTECTION FUND —  
 8 13 REGULATION AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

State Fish and Game Protection Fund appropriation to the Law Enforcement, Fisheries, and Wildlife Divisions of the DNR.

8 14 1. There is appropriated from the state fish and  
 8 15 game protection fund to the department of natural  
 8 16 resources for the fiscal year beginning July 1, 2014,  
 8 17 and ending June 30, 2015, the following amount, or  
 8 18 so much thereof as is necessary, to be used for the  
 8 19 purposes designated:  
 8 20 For purposes of supporting the regulation or  
 8 21 advancement of hunting, fishing, or trapping, or the  
 8 22 protection, propagation, restoration, management,  
 8 23 or harvest of fish or wildlife, including for  
 8 24 administration, regulation, law enforcement, and  
 8 25 programs; and for salaries, support, maintenance,  
 8 26 equipment, and miscellaneous purposes:  
 8 27 ..... \$ 20,539,117  
 8 28 ..... 41,223,225

DETAIL: Maintains the current level of funding.

8 29 2. Notwithstanding section 455A.10, the department  
 8 30 may use the unappropriated balance remaining in the  
 8 31 state fish and game protection fund to provide for the  
 8 32 funding of health and life insurance premium payments  
 8 33 from unused sick leave balances of conservation peace  
 8 34 officers employed in a protection occupation who  
 8 35 retire, pursuant to section 97B.49B.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund to provide compensation to retiring conservation officers, including payment of insurance premiums from unused sick leave.

8 36 3. Notwithstanding section 455A.10, the department  
 8 37 of natural resources may use the unappropriated  
 8 38 balance remaining in the state fish and game protection  
 8 39 fund for the fiscal year beginning July 1, 2014,  
 8 40 and ending June 30, 2015, as is necessary to fund  
 8 41 salary adjustments for departmental employees which  
 8 42 the general assembly has made an operating budget  
 8 43 appropriation for in subsection 1.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for FY 2015 salary increases.

8 44 #13. 2013 Iowa Acts, chapter 132, section 39,  
 8 45 is amended to read as follows:  
 8 46 SEC. 39. GROUNDWATER PROTECTION FUND — WATER  
 8 47 QUALITY. There is appropriated from the groundwater  
 8 48 protection fund created in section 455E.11 to the  
 8 49 department of natural resources for the fiscal year  
 8 50 beginning July 1, 2014, and ending June 30, 2015, from  
 9 1 those moneys which are not allocated pursuant to that  
 9 2 section, the following amount, or so much thereof as is  
 9 3 necessary, to be used for the purposes designated:  
 9 4 For purposes of supporting the department's  
 9 5 protection of the state's groundwater, including  
 9 6 for administration, regulation, and programs, and  
 9 7 for salaries, support, maintenance, equipment, and  
 9 8 miscellaneous purposes:  
 9 9 ..... \$ 1,727,916  
 9 10 ..... 3,455,832

9 11 DESIGNATED APPROPRIATIONS  
 9 12 MISCELLANEOUS FUNDS

9 13 #14. 2013 Iowa Acts, chapter 132, section 40,  
 9 14 is amended to read as follows:  
 9 15 SEC. 40. SPECIAL SNOWMOBILE FUND — SNOWMOBILE  
 9 16 PROGRAM. There is appropriated from the special  
 9 17 snowmobile fund created under section 321G.7 to the  
 9 18 department of natural resources for the fiscal year  
 9 19 beginning July 1, 2014, and ending June 30, 2015, the  
 9 20 following amount, or so much thereof as is necessary,  
 9 21 to be used for the purpose designated:  
 9 22 For purposes of administering and enforcing the  
 9 23 state snowmobile programs:  
 9 24 ..... \$ 50,000  
 9 25 ..... 100,000

9 26 #15. 2013 Iowa Acts, chapter 132, section 41,  
 9 27 is amended to read as follows:  
 9 28 SEC. 41. UNASSIGNED REVENUE FUND — UNDERGROUND  
 9 29 STORAGE TANK SECTION EXPENSES. There is appropriated  
 9 30 from the unassigned revenue fund administered by the  
 9 31 Iowa comprehensive petroleum underground storage tank  
 9 32 fund board to the department of natural resources for  
 9 33 the fiscal year beginning July 1, 2014, and ending June  
 9 34 30, 2015, the following amount, or so much thereof as  
 9 35 is necessary, to be used for the purpose designated:  
 9 36 For purposes of paying for administration expenses  
 9 37 of the department's underground storage tank section:  
 9 38 ..... \$ 100,000

Groundwater Protection Fund appropriation to the DNR for programs specified in Iowa Code section 455E.11. These include:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

DETAIL: Maintains the current level of funding.

Snowmobile Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding.

Underground Storage Tank (UST) Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used for administration of the UST Program.

9 39 200,000

9 40 SPECIAL APPROPRIATIONS  
9 41 GENERAL FUND

9 42 #16. 2013 Iowa Acts, chapter 132, section 42,  
9 43 is amended to read as follows:  
9 44 SEC. 42. FLOODPLAIN MANAGEMENT AND DAM SAFETY.

9 45 1. There is appropriated from the general fund of  
9 46 the state to the department of natural resources for  
9 47 the fiscal year beginning July 1, 2014, and ending June  
9 48 30, 2015, the following amount, or so much thereof as  
9 49 is necessary, to be used for the purpose designated:

9 50 For purposes of supporting floodplain management and  
10 1 dam safety:  
10 2 .....\$ 1,000,000  
10 3 2,000,000

General Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Maintains the current level of funding.

10 4 2. Of the amount appropriated in subsection 1, up  
10 5 to \$340,000 may be used by the department to acquire  
10 6 or install stream gages for purposes of tracking and  
10 7 predicting flood events and for compiling necessary  
10 8 data to improve flood frequency analysis.

Allocates up to \$340,000 for the implementation of stream gauges that assist with predicting flood events.

10 9 3. Notwithstanding section 8.33, moneys  
10 10 appropriated in subsection 1 that remain unencumbered  
10 11 or unobligated at the close of the fiscal year shall  
10 12 not revert but shall remain available for expenditure  
10 13 for the purposes designated until the close of the  
10 14 succeeding fiscal year.

CODE: Requires nonreversion of the Floodplain Management and Dam Safety Program appropriation.

10 15 #17. 2013 Iowa Acts, chapter 132, section 43,  
10 16 is amended to read as follows:  
10 17 SEC. 43. FORESTRY HEALTH MANAGEMENT.

10 18 1. There is appropriated from the general fund of  
10 19 the state to the department of natural resources for  
10 20 the fiscal year beginning July 1, 2014, and ending June  
10 21 30, 2015, the following amount, or so much thereof as  
10 22 is necessary, to be used for the purposes designated:

10 23 For purposes of providing for forestry health  
10 24 management programs:  
10 25 .....\$ 100,000  
10 26 500,000

General Fund appropriation to the DNR for the Forestry Health Management Program.

DETAIL: This is an increase of \$300,000 compared to estimated FY 2014.

10 27 2. Notwithstanding section 8.33, moneys  
10 28 appropriated in this section that remain unencumbered  
10 29 or unobligated at the close of the fiscal year shall  
10 30 not revert but shall remain available to be used

CODE: Requires nonreversion of the Forestry Health Management appropriation.

10 31 for the purposes designated until the close of the  
10 32 succeeding fiscal year.

10 33 #IV.

10 34 IOWA STATE UNIVERSITY  
10 35 SPECIAL GENERAL FUND APPROPRIATION FOR FY 2014-2015

10 36 #18. 2013 Iowa Acts, chapter 132, section 45,  
10 37 is amended to read as follows:

10 38 SEC. 45. VETERINARY DIAGNOSTIC LABORATORY.

10 39 1. There is appropriated from the general fund  
10 40 of the state to Iowa state university of science and  
10 41 technology for the fiscal year beginning July 1, 2014,  
10 42 and ending June 30, 2015, the following amount, or  
10 43 so much thereof as is necessary, to be used for the  
10 44 purposes designated:

10 45	For purposes of supporting the college of veterinary	
10 46	medicine for the operation of the veterinary diagnostic	
10 47	laboratory and for not more than the following	
10 48	full-time equivalent positions:	
10 49	..... \$	1,881,318
10 50		<u>3,900,000</u>
11 1	..... FTEs	50.00

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

DETAIL: This is an increase of \$137,364 and a decrease of 7.04 FTE positions for operations.

11 2 2. a. Iowa state university of science and  
11 3 technology shall not reduce the amount that it  
11 4 allocates to support the college of veterinary medicine  
11 5 from any other source due to the appropriation made in  
11 6 this section.

Prohibits ISU from reducing other funding sources to the Veterinary Diagnostic Laboratory.

11 7 b. Paragraph "a" does not apply to a reduction made  
11 8 to support the college of veterinary medicine, if the  
11 9 same percentage of reduction imposed on the college  
11 10 of veterinary medicine is also imposed on all of Iowa  
11 11 state university's budget units.

Allows ISU to reduce funding to the College of Veterinary Medicine if the same percentage is applied to other ISU budget units.

11 12 3. If by June 30, 2015, Iowa state university  
11 13 of science and technology fails to allocate the  
11 14 moneys appropriated in this section to the college of  
11 15 veterinary medicine in accordance with this section,  
11 16 the moneys appropriated in this section for that fiscal  
11 17 year shall revert to the general fund of the state.

Requires reversion of the Veterinarian Diagnostic Laboratory appropriation if the money is not allocated to the College of Veterinary Medicine.

11 18 #V.

11 19 ENVIRONMENT FIRST FUND  
11 20 GENERAL APPROPRIATIONS FOR FY 2014-2015

11 21 #19. 2013 Iowa Acts, chapter 132, section 47,

The total EFF appropriations equal \$42,000,000 and this maintains the



11 22 is amended to read as follows:  
 11 23 SEC. 47. DEPARTMENT OF AGRICULTURE AND LAND  
 11 24 STEWARDSHIP. There is appropriated from the  
 11 25 environment first fund created in section 8.57A to the  
 11 26 department of agriculture and land stewardship for the  
 11 27 fiscal year beginning July 1, 2014, and ending June 30,  
 11 28 2015, the following amounts, or so much thereof as is  
 11 29 necessary, to be used for the purposes designated:

current level of funding. Provides EFF appropriations to the DALs for FY 2015 of \$12,975,000.

11 30 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program.

11 31 a. For the conservation reserve enhancement program  
 11 32 to restore and construct wetlands for the purposes of  
 11 33 intercepting tile line runoff, reducing nutrient loss,  
 11 34 improving water quality, and enhancing agricultural  
 11 35 production practices:  
 11 36 ..... \$ 500,000  
 11 37 ..... 1,000,000

DETAIL: Maintains the current level of funding.

11 38 b. Not more than 10 percent of the moneys  
 11 39 appropriated in paragraph "a" may be used for costs of  
 11 40 administration and implementation of soil and water  
 11 41 conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

11 42 c. Notwithstanding any other provision in law,  
 11 43 the department may provide state resources from this  
 11 44 appropriation, in combination with other appropriate  
 11 45 environment first fund appropriations, for cost sharing  
 11 46 to match United States department of agriculture,  
 11 47 natural resources conservation service, wetlands  
 11 48 reserve enhancement program (WREP) funding available  
 11 49 to Iowa.

Permits the DALs to use the EFF appropriation as cost share funds to provide match for federal Natural Resources Conservation Services Wetland Reserve Enhancement Program funds.

11 50 2. WATERSHED PROTECTION

Environment First Fund appropriation to the DALs for the Watershed Protection Program.

12 1 a. For continuation of a program that provides  
 12 2 multiobjective resource protections for flood control,  
 12 3 water quality, erosion control, and natural resource  
 12 4 conservation:  
 12 5 ..... \$ 450,000  
 12 6 ..... 900,000

DETAIL: Maintains the current level of funding.

12 7 b. Not more than 10 percent of the moneys  
 12 8 appropriated in paragraph "a" may be used for costs of  
 12 9 administration and implementation of soil and water  
 12 10 conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

12 11 3. FARM MANAGEMENT DEMONSTRATION PROGRAM

Environment First Fund appropriation to the DALs for the Farm Management Demonstration Program

12 12 a. For continuation of a statewide voluntary farm  
 12 13 management demonstration program to demonstrate the

<p>12 14 effectiveness and adaptability of emerging practices in                  12 15 agronomy that protect water resources and provide other                  12 16 environmental benefits:                  12 17 .....\$ 312,500                  12 18 .....<u>625,000</u></p>	<p>DETAIL: Maintains the current level of funding.</p>
<p>12 19 b. Not more than 10 percent of the moneys                  12 20 appropriated in paragraph "a" may be used for costs of                  12 21 administration and implementation of soil and water                  12 22 conservation practices.</p>	<p>Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.</p>
<p>12 23 c. Of the amount appropriated in paragraph "a",                  12 24 <del>\$200,000</del> \$400,000 shall be allocated to an organization                  12 25 representing soybean growers to provide for an                  12 26 agriculture and environment performance program in                  12 27 order to carry out the purposes of this subsection as                  12 28 specified in paragraph "a".</p>	<p>Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.</p>
<p>12 29 4. SOIL AND WATER CONSERVATION — ADMINISTRATION                  12 30 For use by the department for costs of                  12 31 administration and implementation of soil and water                  12 32 conservation practices:                  12 33 .....\$ 1,275,000                  12 34 .....<u>2,550,000</u></p>	<p>Environment First Fund appropriation to the DALs for soil and water conservation administration.</p> <p>DETAIL: Maintains the current level of funding.</p>
<p>12 35 5. CONSERVATION RESERVE PROGRAM (CRP)                  12 36 a. To encourage and assist farmers in enrolling                  12 37 in and the implementation of the federal conservation                  12 38 reserve program and to work with them to enhance their                  12 39 revegetation efforts to improve water quality and                  12 40 habitat:                  12 41 .....\$ 500,000                  12 42 .....<u>1,000,000</u></p>	<p>Environment First Fund appropriation to the DALs for the Conservation Reserve Program.</p> <p>DETAIL: Maintains the current level of funding.</p>
<p>12 43 b. Not more than 10 percent of the moneys                  12 44 appropriated in paragraph "a" may be used for costs of                  12 45 administration and implementation of soil and water                  12 46 conservation practices.</p>	<p>Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.</p>
<p>12 47 6. SOIL AND WATER CONSERVATION                  12 48 a. For use by the department in providing for soil                  12 49 and water conservation administration, the conservation                  12 50 of soil and water resources, or the support of soil and                  13 1 water conservation district commissioners:                  13 2 .....\$ 3,325,000                  13 3 .....<u>6,650,000</u></p>	<p>Environment First Fund appropriation to the DALs for the Soil and Water Conservation Program.</p> <p>DETAIL: This is an increase of \$725,000 compared to estimated FY 2014.</p>
<p>13 4 b. Not more than 5 percent of the moneys</p>	<p>Permits the DALs to use up to 5.00% of the appropriated funds to</p>

13 5 appropriated in paragraph "a" may be allocated for  
13 6 cost sharing to address complaints filed under section  
13 7 161A.47.

abate complaints filed for land erosion caused by sediment.

13 8 c. Of the moneys appropriated in paragraph "a",  
13 9 5 percent shall be allocated for financial incentives  
13 10 to establish practices to protect watersheds above  
13 11 publicly owned lakes of the state from soil erosion and  
13 12 sediment as provided in section 161A.73.

Requires 5.00% of cost share funds to be used for financial incentives to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.

13 13 d. Not more than 30 percent of a soil and water  
13 14 conservation district's allocation of moneys as  
13 15 financial incentives may be provided for the purpose  
13 16 of establishing management practices to control soil  
13 17 erosion on land that is row cropped, including but  
13 18 not limited to no-till planting, ridge-till planting,  
13 19 contouring, and contour strip-cropping as provided in  
13 20 section 161A.73.

Prohibits use of more than 30.00% of a soil and water conservation district's allocation for management practices to control soil erosion on land that is row-cropped.

13 21 e. The state soil conservation committee  
13 22 established by section 161A.4 may allocate moneys  
13 23 appropriated in paragraph "a" to conduct research and  
13 24 demonstration projects to promote conservation tillage  
13 25 and nonpoint source pollution control practices.

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

13 26 f. The allocation of moneys as financial incentives  
13 27 as provided in section 161A.73 may be used in  
13 28 combination with moneys allocated by the department of  
13 29 natural resources.

Permits financial incentive payments to be used in combination with funds from the DNR.

13 30 g. Not more than 15 percent of the moneys  
13 31 appropriated in paragraph "a" may be used for costs of  
13 32 administration and implementation of soil and water  
13 33 conservation practices.

Prohibits use of more than 15.00% of the cost share funds for administration and costs associated with the implementation of soil and water conservation practices.

13 34 h. In lieu of moneys appropriated in section  
13 35 466A.5, not more than ~~\$25,000~~ \$50,000 of the moneys  
13 36 appropriated in paragraph "a" shall be used by the soil  
13 37 conservation division of the department of agriculture  
13 38 and land stewardship to provide administrative support  
13 39 to the watershed improvement review board established  
13 40 in section 466A.3.

Allocates up to \$50,000 for administration of the Watershed Improvement Review Board.

DETAIL: Maintains the current level of funding.

13 41 7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND

Environment First Fund appropriation to the DALs for the Loess Hills Development and Conservation Fund.

13 42 a. For deposit in the loess hills development and  
13 43 conservation fund created in section 161D.2:

13 44 ..... \$ 262,500  
13 45 ..... 250,000

DETAIL: This is a decrease of \$275,000 compared to estimated FY 2014.

13 46 b. (1) Of the amount appropriated in paragraph  
 13 47 "a", ~~\$196,875~~ \$187,500 shall be allocated to the fund's  
 13 48 hungry canyons account.

Allocates \$187,500 to the Hungry Canyons Program. Funds are used for stabilization projects.

DETAIL: This is a decrease of \$206,250 compared to estimated FY 2014.

13 49 (2) Not more than 10 percent of the moneys  
 13 50 allocated to the hungry canyons account as provided in  
 14 1 subparagraph (1) may be used for administrative costs.

Prohibits the Hungry Canyons Program from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

14 2 c. (1) Of the amount appropriated in paragraph  
 14 3 "a", ~~\$65,625~~ \$62,500 shall be allocated to the fund's  
 14 4 loess hills alliance account.

Allocates \$62,500 to the Loess Hills Alliance. Funds are used for projects that protect the Loess Hills.

DETAIL: This is a decrease of \$68,750 compared to estimated FY 2014.

14 5 (2) Not more than 10 percent of the moneys  
 14 6 allocated to the loess hills alliance account  
 14 7 as provided in subparagraph (1) may be used for  
 14 8 administrative costs.

Prohibits the Loess Hills Alliance from using more than 10.00% of the funds for administrative costs.

14 9 #20. 2013 Iowa Acts, chapter 132, section 48,  
 14 10 is amended to read as follows:  
 14 11 SEC. 48. DEPARTMENT OF NATURAL RESOURCES. There is  
 14 12 appropriated from the environment first fund created in  
 14 13 section 8.57A to the department of natural resources  
 14 14 for the fiscal year beginning July 1, 2014, and ending  
 14 15 June 30, 2015, the following amounts, or so much  
 14 16 thereof as is necessary, to be used for the purposes  
 14 17 designated:

Provides EFF appropriations to the DNR for FY 2015 of \$28,825,000.

14 18 1. KEEPERS OF THE LAND  
 14 19 For statewide coordination of volunteer efforts  
 14 20 under the water quality and keepers of the land  
 14 21 programs:  
 14 22 .....\$ 50,000  
 14 23 ..... 100,000

Environment First Fund appropriation to the DNR for the Keepers of the Land Program.

DETAIL: Maintains the current level of funding.

14 24 2. STATE PARKS MAINTENANCE AND OPERATIONS  
 14 25 For regular maintenance of state parks and staff  
 14 26 time associated with these activities:  
 14 27 .....\$ 3,180,000  
 14 28 ..... 6,360,000

Environment First Fund appropriation to the DNR for the State Park Maintenance and Operations Program.

DETAIL: Maintains the current level of funding.

<p>14 29 3. GEOGRAPHIC INFORMATION SYSTEM (GIS)                  14 30 To provide local watershed managers with geographic                  14 31 information system data for their use in developing,                  14 32 monitoring, and displaying results of their watershed                  14 33 work:                  14 34 ..... \$ 97,500                  14 35 ..... <u>195,000</u></p>	<p>Environment First Fund appropriation to the DNR for the Geographic Information System (GIS) Program.                   DETAIL: Maintains the current level of funding.</p>
<p>14 36 4. WATER QUALITY MONITORING                  14 37 For continuing the establishment and operation of                  14 38 water quality monitoring stations:                  14 39 ..... \$ 1,477,500                  14 40 ..... <u>2,955,000</u></p>	<p>Environment First Fund appropriation to the DNR for the Water Quality Monitoring Program.                   DETAIL: Maintains the current level of funding.</p>
<p>14 41 5. PUBLIC WATER SUPPLY SYSTEM ACCOUNT                  14 42 For deposit in the public water supply system                  14 43 account of the water quality protection fund created                  14 44 in section 455B.183A:                  14 45 ..... \$ 250,000                  14 46 ..... <u>500,000</u></p>	<p>Environment First Fund appropriation to the DNR for the Public Water Supply System Account in the Water Quality Protection Fund.                   DETAIL: Maintains the current level of funding.</p>
<p>14 47 6. REGULATION OF ANIMAL FEEDING OPERATIONS                  14 48 For the regulation of animal feeding operations,                  14 49 including as provided for in chapters 459 through 459B:                  14 50 ..... \$ 660,000                  15 1 ..... <u>1,320,000</u></p>	<p>Environment First Fund appropriation to the DNR for the Animal Feeding Operations Program.                   DETAIL: Maintains the current level of funding.</p>
<p>15 2 7. AMBIENT AIR QUALITY                  15 3 For the abatement, control, and prevention of                  15 4 ambient air pollution in this state, including measures                  15 5 as necessary to assure attainment and maintenance of                  15 6 ambient air quality standards from particulate matter:                  15 7 ..... \$ 212,500                  15 8 ..... <u>425,000</u></p>	<p>Environment First Fund appropriation to the DNR for the Ambient Air Quality Program.                   DETAIL: Maintains the current level of funding.</p>
<p>15 9 8. WATER QUANTITY REGULATION                  15 10 For regulating water quantity from surface and                  15 11 subsurface sources by providing for the allocation and                  15 12 use of water resources, the protection and management                  15 13 of water resources, and the preclusion of conflicts                  15 14 among users of water resources, including as provided                  15 15 in chapter 455B, division III, part 4:                  15 16 ..... \$ 247,500                  15 17 ..... <u>495,000</u></p>	<p>Environment First Fund appropriation to the DNR for the Water Quantity Program.                   DETAIL: Maintains the current level of funding.</p>
<p>15 18 9. GEOLOGICAL AND WATER SURVEY                  15 19 For continuing the operations of the department's                  15 20 geological and water survey including but not limited</p>	<p>Environment First Fund appropriation to the DNR for the Geological and Water Survey Program.</p>

15 21 to providing analysis, data collection, investigative  
 15 22 programs, and information for water supply development  
 15 23 and protection:  
 15 24 .....\$ 400,000  
 15 25 .....200,000

DETAIL: Maintains the current level of funding.

15 26 10. KEEP IOWA BEAUTIFUL INITIATIVE  
 15 27 For purposes of supporting a keep iowa beautiful  
 15 28 initiative in order to assist communities in developing  
 15 29 and implementing beautification and community  
 15 30 development plans:  
 15 31 .....\$ 400,000  
 15 32 .....200,000

Environment First Fund appropriation to the DNR for the Keep Iowa Beautiful Initiative.

DETAIL: Maintains the current level of funding.

15 33 11. SOIL MOISTURE MONITORING NETWORK  
 15 34 For purposes of developing a soil moisture  
 15 35 monitoring network to comprehensively measure,  
 15 36 simulate, and assess this state's water resources,  
 15 37 including its groundwater:  
 15 38 .....\$ 75,000

Environment First Fund appropriation to the DNR for the Soil Moisture Monitoring Network.

DETAIL: This is a new appropriation. The DNR will work with the IIHR - Hydrosience and Engineering College at the University of Iowa, the Iowa Flood Center, and the Iowa Geological Survey.

15 39 #21. 2013 Iowa Acts, chapter 132, is amended by  
 15 40 adding the following new section:  
 15 41 NEW SECTION SEC. 48A. IOWA STATE UNIVERSITY —  
 15 42 IOWA NUTRIENT RESEARCH CENTER. THERE IS APPROPRIATED  
 15 43 FROM THE ENVIRONMENT FIRST FUND CREATED IN SECTION  
 15 44 8.57A TO IOWA STATE UNIVERSITY OF SCIENCE AND  
 15 45 TECHNOLOGY FOR THE FISCAL YEAR BEGINNING JULY 1, 2014,  
 15 46 AND ENDING JUNE 30, 2015, THE FOLLOWING AMOUNT, OR  
 15 47 SO MUCH THEREOF AS IS NECESSARY, TO BE USED FOR THE  
 15 48 PURPOSES DESIGNATED:  
 15 49 For purposes of supporting an Iowa nutrient research  
 15 50 center as established in section 466B.47:  
 16 1 .....\$ 200,000

Environment First Fund appropriation to the Board of Regents for the ISU Iowa Nutrient Research Center.

DETAIL: This is a new appropriation from the EFF and is in addition to the \$1,125,000 appropriation from the General Fund in operation 10 of the amendment.

16 2 #VI.  
 16 3 ENVIRONMENT FIRST FUND  
 16 4 SPECIAL APPROPRIATION FOR FY 2014-2015

16 5 #22. 2013 Iowa Acts, chapter 132, is amended by  
 16 6 adding the following new section:  
 16 7 NEW SECTION SEC. 64. REAP — IN LIEU OF GENERAL  
 16 8 FUND APPROPRIATION. Notwithstanding the amount of  
 16 9 the standing appropriation from the general fund  
 16 10 of the state to the Iowa resources enhancement and  
 16 11 protection fund as provided in section 455A.18, there  
 16 12 is appropriated from the environment first fund created  
 16 13 in section 8.57A to the Iowa resources enhancement and

Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund.

DETAIL: Notwithstanding the \$20,000,000 standing General Fund appropriation and appropriates \$16,000,000 from the EFF to REAP. Maintains the current level of funding.

16 14 protection fund, in lieu of the appropriation made in  
 16 15 section 455A.18, for the fiscal year beginning July 1,  
 16 16 2014, and ending June 30, 2015, the following amount,  
 16 17 to be allocated as provided in section 455A.19:  
 16 18 ..... \$ 16,000,000

16 19 #VII.  
 16 20 RELATED STATUTORY CHANGES  
 16 21 DNR — MANURE MANAGEMENT CERTIFICATION

16 22 #23. 2013 Iowa Acts, chapter 132, section 17,  
 16 23 is amended by adding the following new subsection:  
 16 24 NEW subSECTION 2A. Notwithstanding section  
 16 25 8.33, moneys appropriated in subsection 1 that remain  
 16 26 unencumbered or unobligated at the close of the fiscal  
 16 27 year beginning July 1, 2013, shall not revert but shall  
 16 28 remain available for expenditure for the purposes  
 16 29 designated until the close of the fiscal year beginning  
 16 30 July 1, 2014.

CODE: Extends the date that allows the DNR to use money appropriated from the Groundwater Protection Fund for the Manure Certification Program to June 30, 2015.

16 31 #24. EFFECTIVE UPON ENACTMENT. This division  
 16 32 of this Act, being deemed of immediate importance,  
 16 33 takes effect upon enactment.

This Section is effective upon enactment.

16 34 #VIII.  
 16 35 PERSONNEL SETTLEMENT AGREEMENT PAYMENTS

16 36 #25. PERSONNEL SETTLEMENT AGREEMENT  
 16 37 PAYMENTS. As a condition made to any appropriation to  
 16 38 the department of agriculture and land stewardship,  
 16 39 the department of natural resources, or Iowa state  
 16 40 university as provided in this Act, moneys appropriated  
 16 41 and any other moneys available for use by the entity  
 16 42 receiving the appropriation under this Act shall not  
 16 43 be used for the payment of a personnel settlement  
 16 44 agreement between that entity and a state employee  
 16 45 that contains a confidentiality provision intended to  
 16 46 prevent public disclosure of the agreement or any terms  
 16 47 of the agreement.

Prohibits the DALs, the DNR, and Iowa State University from using any funds for payment of a personnel settlement agreement with a State employee that contains a confidentiality agreement.

16 48 #IX.  
 16 49 DNR — AIR QUALITY PROGRAM TASK FORCE

16 50 #26. AIR QUALITY PROGRAM TASK FORCE.  
 17 1 1. As used in this section:  
 17 2 a. "Bureau" means the air quality bureau of the  
 17 3 department of natural resources.  
 17 4 b. "Commission" means the environmental protection

Creates the Air Quality Program Task Force that will be administered by the Department of Natural Resources and adds definitions to Iowa Code related to the Task Force.

17 5 commission.  
 17 6 c. "Department" means the department of natural  
 17 7 resources.  
 17 8 d. "Director" means the director of the department.  
 17 9 2. An air quality program task force is created  
 17 10 within the department.

17 11 3. The membership of the task force shall include  
 17 12 voting members appointed as follows:  
 17 13 a. Nine individuals representing interested  
 17 14 organizations as appointed by the governing body of  
 17 15 each organization. The interested organizations shall  
 17 16 include all of the following:  
 17 17 (1) The Iowa utility association.  
 17 18 (2) The Iowa association of municipal utilities.  
 17 19 (3) The Iowa limestone producers association.  
 17 20 (4) The asphalt paving association of Iowa.  
 17 21 (5) The Iowa environmental council.  
 17 22 (6) The Iowa association of electric cooperatives.  
 17 23 (7) The Iowa chapter of the national federation of  
 17 24 independent business.  
 17 25 (8) The Iowa institute for cooperatives.  
 17 26 (9) The agribusiness association of Iowa.  
 17 27 b. At least two individuals each representing a  
 17 28 private facility as determined by the department. The  
 17 29 director shall appoint the individuals. The private  
 17 30 facilities shall include all of the following:  
 17 31 (1) One that currently pays fees under Title V of  
 17 32 the federal Clean Air Act Amendments of 1990, 42 U.S.C.  
 17 33 §7401 et seq., pursuant to chapter 455B, including 567  
 17 34 IAC ch.22.  
 17 35 (2) One that has been issued a construction permit  
 17 36 pursuant to chapter 455B for minor emissions of air  
 17 37 contaminants, if the facility is not required to pay  
 17 38 fees as provided in subparagraph (1).  
 17 39 c. Any other individuals representing persons  
 17 40 specified by the department who shall be appointed by  
 17 41 the director, including but not limited to additional  
 17 42 individuals representing different private facilities  
 17 43 as provided in paragraph "b". The director shall make  
 17 44 every effort possible to provide for gender balanced  
 17 45 appointments.

17 46 4. The membership of the task force shall include  
 17 47 three nonvoting members appointed as follows:  
 17 48 a. One individual representing the department who  
 17 49 shall be appointed by the director.  
 17 50 b. One individual representing the commission who

Specifies the voting members of the Task Force.

Specifies the nonvoting members of the Task Force: one member appointed by the DNR Director to represent the Department, one person from the Environmental Protection Commission, and one member from the Iowa Association of Business and Industry.



18 1 shall be appointed by the commission.  
 18 2 c. One member representing the Iowa association of  
 18 3 business and industry who shall be appointed by the  
 18 4 governing body of that association.

18 5 5. a. The department shall provide office space,  
 18 6 staff assistance, and necessary supplies and equipment  
 18 7 to the task force.

18 8 b. To every extent feasible, the department shall  
 18 9 nominate and the task force shall vote to approve a  
 18 10 qualified person to facilitate the conduct of the  
 18 11 meetings in a neutral manner that promotes considered  
 18 12 and effective deliberation and consensus. The person  
 18 13 shall serve without receiving compensation or expenses.

18 14 c. A vacancy in the membership of the task force  
 18 15 does not impair the right of a quorum to exercise all  
 18 16 rights and perform all duties of the task force.

18 17 d. A majority of voting members of the task force  
 18 18 constitutes a quorum. Any action taken by the task  
 18 19 force must be adopted by the affirmative vote of a  
 18 20 majority of its members present, except that a lesser  
 18 21 number may adjourn a meeting.

18 22 6. a. The task force shall do all of the  
 18 23 following:

18 24 (1) Examine the current status of air quality  
 18 25 programs, including associated permits and fees  
 18 26 or other funding mechanisms, administered by the  
 18 27 department's air quality bureau.

18 28 (2) Review resources available to the bureau  
 18 29 including but not limited to its full-time and  
 18 30 part-time employees and permit processing times with  
 18 31 the goal of identifying efficiencies that can be  
 18 32 made internally by the bureau to better streamline  
 18 33 the permit process for the bureau, permittees, and  
 18 34 taxpayers.

18 35 (3) Consider the future economic impact to  
 18 36 consumers, businesses, and taxpayers resulting in all  
 18 37 of the following:

18 38 (a) Maintaining the current fee structure.

18 39 (b) Establishing, implementing, and administering  
 18 40 a new fee structure.

18 41 (4) Consider the possible need for the  
 18 42 establishment of alternative funding mechanisms to  
 18 43 support the bureau including a new fee structure and  
 18 44 revenue formula to be administered by the bureau.

18 45 b. The task force may review similar air quality  
 18 46 programs and fee structures administered in other

Specifies the DNR will provide office space and staff assistance for the Task Force.

Duties of the Task Force include:

- Examine the current status of all air quality programs.
- Review resources available for air quality programs.
- Consider the economic impact to consumers, businesses, and taxpayers by changing or maintaining the fee structure.
- Consider alternative funding for the air quality programs.
- Review programs in other states.

18 47 states which may be used to identify a national,  
 18 48 regional, or other identifiable average of costs for  
 18 49 administering such programs.

19 50 7. a. The task force shall approve a report  
 19 1 prepared by the department of natural resources.  
 19 2 b. The report shall include findings and  
 19 3 recommendations adopted by the task force.  
 19 4 c. The department shall submit the report to the  
 19 5 governor, the director, the environmental protection  
 19 6 commission, and the general assembly not later than  
 19 7 December 15, 2014.

Requires the Task Force to submit a report prepared by the DNR with findings and recommendations. The report will be submitted to the Governor, the DNR Director, the Environmental Protection Commission, and the General Assembly by December 15, 2014.

19 8 8. This section is repealed on December 16, 2014.

CODE: This Section is repealed on December 16, 2014.

19 9 ~~#27~~. EFFECTIVE UPON ENACTMENT. This division  
 19 10 of this Act, being deemed of immediate importance,  
 19 11 takes effect upon enactment.

This Section is effective on enactment.

19 12 ~~#X~~.

19 13 RECREATIONAL LAKE AND WATER QUALITY DISTRICTS

19 14 ~~#28~~.NEW SECTION 357E.15 EXEMPTION FROM  
 19 15 TAXATION — REFUNDS.

CODE: Creates a new Iowa Code section for property and facilities that are exempt from property tax.

19 16 1. The property and facilities of a district shall  
 19 17 not be taxable in any manner by the state or any of its  
 19 18 political subdivisions.

19 19 2. A district is a tax-certifying body for purposes  
 19 20 of section 423.4, subsection 1.

19 21 ~~#29~~. Section 427.1, subsection 2, Code 2014, is  
 19 22 amended to read as follows:

19 23 2. MUNICIPAL AND MILITARY PROPERTY. The property  
 19 24 of a county, township, city, school corporation, levee  
 19 25 district, drainage district, district organized under  
 19 26 chapter 357E, or the Iowa national guard, when devoted  
 19 27 to public use and not held for pecuniary profit, except  
 19 28 property of a municipally owned electric utility held  
 19 29 under joint ownership and property of an electric  
 19 30 power facility financed under chapter 28F or 476A that  
 19 31 shall be subject to taxation under chapter 437A and  
 19 32 facilities of a municipal utility that are used for  
 19 33 the provision of local exchange services pursuant to  
 19 34 chapter 476, but only to the extent such facilities  
 19 35 are used to provide such services, which shall be  
 19 36 subject to taxation under chapter 433, except that  
 19 37 section 433.11 shall not apply. The exemption for  
 19 38 property owned by a city or county also applies to

CODE: Adds a district organized under Iowa Code chapter 357E to the list of entities exempt from paying property taxes. Also specifies that such districts are tax-certifying bodies for purposes of construction contractor refunds of sales or use tax; and will make construction contractors exempt from sales and use tax in connection with work performed. This change impacts the Lake Delhi Combined Recreational Lake and Water Quality District.

FISCAL IMPACT: In assessment year 2014, the assessed value of the property will decrease by \$232,000 resulting in a reduction in local property tax revenue estimated at \$5,000. The estimated increase to School Foundation Aid is \$680.

<p>19 39 property which is operated by a city or county as a  19 40 library, art gallery or museum, conservatory, botanical  19 41 garden or display, observatory or science museum, or  19 42 as a location for holding athletic contests, sports  19 43 or entertainment events, expositions, meetings or  19 44 conventions, or leased from the city or county for  19 45 any such purposes, or leased from the city or county  19 46 by the Iowa national guard or by a federal agency for  19 47 the benefit of the Iowa national guard when devoted  19 48 for public use and not for pecuniary profit. Food and  19 49 beverages may be served at the events or locations  19 50 without affecting the exemptions, provided the city  20 1 has approved the serving of food and beverages on the  20 2 property if the property is owned by the city or the  20 3 county has approved the serving of food and beverages  20 4 on the property if the property is owned by the  20 5 county. The exemption for property owned by a city or  20 6 county also applies to property which is located at an  20 7 airport and leased to a fixed base operator providing  20 8 aeronautical services to the public.</p>	
<p>20 9 <u>#30.</u> IMPLEMENTATION OF ACT. Section 25B.7 does  20 10 not apply to the property tax exemption established in  20 11 this division of this Act.</p>	<p>States that Code section 25B.7 (state mandate) does not apply to the property tax exemption in this Bill.</p>
<p>20 12 <u>#31.</u> EFFECTIVE UPON ENACTMENT. This division  20 13 of this Act, being deemed of immediate importance,  20 14 takes effect upon enactment.</p>	<p>This Division is effective on enactment.</p>
<p>20 15 <u>#32.</u> RETROACTIVE APPLICABILITY. This division  20 16 of this Act applies retroactively to January 1, 2014,  20 17 for property tax assessment years beginning on or after  20 18 that date.</p>	<p>This Division, as it relates to property tax assessment, is retroactive to January 1, 2014.</p>
<p>20 19 <u>#33.</u> RETROACTIVE APPLICABILITY. This division  20 20 of this Act applies retroactively to January 1, 2014,  20 21 for sales and use tax paid on or after that date.  20 22 <u>#XL.</u></p>	<p>This Division, as it relates to sales and use tax, is retroactive to January 1, 2014.</p>
<p>20 23                   RELATED STATUTORY CHANGES FOR CODIFICATION IN 2014  20 24                   WATER QUALITY INITIATIVE — CONFIDENTIALITY</p>	
<p>20 25 <u>#34.</u>NEW SECTION 466B.49 CONFIDENTIALITY OF  20 26 INFORMATION.  20 27 Any information received, collected, or held under  20 28 this subchapter is a confidential record, and is  20 29 exempted from public access as provided in section  20 30 22.7, if all of the following apply:  20 31 1. The information is received, collected, or held</p>	<p>CODE: Creates a new Iowa Code section that specifies information collected or received that includes landowner information for the Water Quality Initiative is considered confidential and is exempt from public access. Specifies the requirements for a confidential record.</p>

20 32 by a nonprofit organization that conducts nutrient  
 20 33 management research, including but not limited to  
 20 34 conducting evaluations, assessments, or validations.  
 20 35 2. The information identifies any of the following:  
 20 36 a. A person who holds a legal interest in  
 20 37 agricultural land or who has previously held a legal  
 20 38 interest in agricultural land.  
 20 39 b. A person who is involved or who has previously  
 20 40 been involved in managing the agricultural land or  
 20 41 producing crops or livestock on the agricultural land.  
 20 42 c. The identifiable location of the agricultural  
 20 43 land.

20 44 #35. EFFECTIVE UPON ENACTMENT. This division  
 20 45 of this Act, being deemed of immediate importance,  
 20 46 takes effect upon enactment.

This Division is effective on enactment.

20 47 #XII.

20 48 REPEAL

20 49 #36. REPEAL. 2013 Iowa Acts, chapter 132,  
 20 50 section 44, is repealed.

CODE: Repeals language from the 2013 Iowa Acts, Chapter 132, section 44, that appropriated \$37,500 from the General Fund to the Loess Hills Development and Conservation Authority.

21 1 #2. Title page, by striking lines 1 through 5 and  
 21 2 inserting An Act relating to and making appropriations  
 21 3 involving state government entities involved with  
 21 4 agriculture, natural resources, and environmental  
 21 5 protection, providing for taxable property, making  
 21 6 related statutory changes, and including effective date  
 21 7 and retroactive applicability provisions.

CODE: Technical change to the Bill title.

# Summary Data

## General Fund

	<u>Actual FY 2013 (1)</u>	<u>Estimated FY 2014 (2)</u>	<u>Gov Rec FY 2015 (3)</u>	<u>House Action FY 2015 (4)</u>	<u>Senate Action FY 2015 (5)</u>	<u>Senate Action vs House Action (6)</u>	<u>Page and Line # (7)</u>
Agriculture and Natural Resources	\$ 56,974,860	\$ 40,824,631	\$ 45,096,631	\$ 43,061,995	\$ 43,061,995	\$ 0	
<b>Grand Total</b>	<u>\$ 56,974,860</u>	<u>\$ 40,824,631</u>	<u>\$ 45,096,631</u>	<u>\$ 43,061,995</u>	<u>\$ 43,061,995</u>	<u>\$ 0</u>	

## Agriculture and Natural Resources General Fund

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	House Action FY 2015 (4)	Senate Action FY 2015 (5)	Senate Action vs House Action (6)	Page and Line # (7)
<b><u>Agriculture and Land Stewardship</u></b>							
<b>Agriculture and Land Stewardship</b>							
Administrative Division	\$ 17,081,328	\$ 17,605,492	\$ 17,605,492	\$ 17,605,492	\$ 17,705,492	\$ 100,000	PG 1 LN 8
Milk Inspections	189,196	189,196	189,196	189,196	189,196	0	PG 2 LN 33
Farmers with Disabilities	130,000	130,000	130,000	130,000	130,000	0	PG 3 LN 48
GF-Soil Conservation Division	7,000,000	0	0	0	0	0	
Local Food and Farm	75,000	75,000	75,000	75,000	75,000	0	PG 3 LN 3
Agricultural Education	25,000	25,000	25,000	25,000	25,000	0	PG 3 LN 27
Water Quality Initiative	10,000,000	2,400,000	4,400,000	4,400,000	4,400,000	0	PG 5 LN 1
GF-Ag Drainage Wells	1,620,000	0	0	0	0	0	
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 36,120,524</b>	<b>\$ 20,424,688</b>	<b>\$ 22,424,688</b>	<b>\$ 22,424,688</b>	<b>\$ 22,524,688</b>	<b>\$ 100,000</b>	
<b>Loess Hills Dev. and Conservation</b>							
Loess Hills Dev/Cons Authority FY02	\$ 0	\$ 75,000	\$ 75,000	\$ 75,000	\$ 0	\$ -75,000	
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 36,120,524</b>	<b>\$ 20,499,688</b>	<b>\$ 22,499,688</b>	<b>\$ 22,499,688</b>	<b>\$ 22,524,688</b>	<b>\$ 25,000</b>	
<b><u>Natural Resources, Dept. of</u></b>							
<b>Natural Resources</b>							
Natural Resources Operations	\$ 12,516,700	\$ 12,862,307	\$ 12,862,307	\$ 12,862,307	\$ 12,862,307	\$ 0	PG 7 LN 27
Floodplain Management Program	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 9 LN 42
Forestry Health Management	100,000	200,000	200,000	200,000	500,000	300,000	PG 10 LN 15
Air Quality Program Support	0	0	2,072,000	0	0	0	
<b>Total Natural Resources, Dept. of</b>	<b>\$ 14,616,700</b>	<b>\$ 15,062,307</b>	<b>\$ 17,134,307</b>	<b>\$ 15,062,307</b>	<b>\$ 15,362,307</b>	<b>\$ 300,000</b>	
<b><u>Regents, Board of</u></b>							
<b>Regents, Board of</b>							
ISU - Iowa Nutrient Research Center	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,125,000	\$ -375,000	PG 7 LN 4
ISU - Veterinary Diagnostic Laboratory	3,237,636	3,762,636	3,762,636	4,000,000	3,900,000	-100,000	PG 10 LN 36
<b>Total Regents, Board of</b>	<b>\$ 3,237,636</b>	<b>\$ 5,262,636</b>	<b>\$ 5,262,636</b>	<b>\$ 5,500,000</b>	<b>\$ 5,025,000</b>	<b>\$ -475,000</b>	
<b><u>Treasurer of State</u></b>							
<b>Treasurer of State</b>							
Watershed Improvement Fund	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Total Treasurer of State</b>	<b>\$ 3,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	

# Agriculture and Natural Resources General Fund

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	House Action FY 2015 <u>(4)</u>	Senate Action FY 2015 <u>(5)</u>	Senate Action vs House Action <u>(6)</u>	Page and Line # <u>(7)</u>
<b><u>Agriculture and Land Stewardship</u></b>							
<b>Agriculture and Land Stewardship</b>							
Silos And Smokestacks	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 150,000	\$ 150,000	PG 4 LN 35
<b>Total Agriculture and Land Stewardship</b>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 200,000</u>	<u>\$ 0</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>	
<b>Total Agriculture and Natural Resources</b>	<u>\$ 56,974,860</u>	<u>\$ 40,824,631</u>	<u>\$ 45,096,631</u>	<u>\$ 43,061,995</u>	<u>\$ 43,061,995</u>	<u>\$ 0</u>	

## Summary Data

### Other Funds

	<u>Actual FY 2013 (1)</u>	<u>Estimated FY 2014 (2)</u>	<u>Gov Rec FY 2015 (3)</u>	<u>House Action FY 2015 (4)</u>	<u>Senate Action FY 2015 (5)</u>	<u>Senate Action vs House Action (6)</u>	<u>Page and Line # (7)</u>
Agriculture and Natural Resources	\$ 81,639,582	\$ 88,034,573	\$ 87,784,573	\$ 87,784,573	\$ 87,784,573	\$ 0	
<b>Grand Total</b>	<u>\$ 81,639,582</u>	<u>\$ 88,034,573</u>	<u>\$ 87,784,573</u>	<u>\$ 87,784,573</u>	<u>\$ 87,784,573</u>	<u>\$ 0</u>	



# Agriculture and Natural Resources

## Other Funds

	<u>Actual FY 2013</u>	<u>Estimated FY 2014</u>	<u>Gov Rec FY 2015</u>	<u>House Action FY 2015</u>	<u>Senate Action FY 2015</u>	<u>Senate Action vs House Action</u>	<u>Page and Line #</u>
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Agriculture and Land Stewardship</u></b>							
<b>Agriculture and Land Stewardship</b>							
Native Horse & Dog Prog-Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	PG 1 LN 44
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	500,000	500,000	0	PG 2 LN 9
Conservation Reserve Enhance - EFF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	PG 11 LN 30
Watershed Protection Fund - EFF	900,000	900,000	900,000	900,000	900,000	0	PG 11 LN 50
Farm Management Demo - EFF	625,000	625,000	625,000	625,000	625,000	0	PG 12 LN 11
Soil & Water Conservation - EFF	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	0	PG 12 LN 29
Conservation Reserve Prog - EFF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	PG 12 LN 35
Cost Share - EFF	6,650,000	6,650,000	6,650,000	7,375,000	6,650,000	-725,000	PG 12 LN 47
Agricultural Drainage Wells - EFF	550,000	0	550,000	550,000	0	-550,000	
Agricultural Drainage Wells - RIIF	1,000,000	0	0	0	0	0	
Silos & Smokestacks - EFF	0	0	0	200,000	0	-200,000	
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 15,080,516</b>	<b>\$ 13,530,516</b>	<b>\$ 14,080,516</b>	<b>\$ 15,005,516</b>	<b>\$ 13,530,516</b>	<b>\$ -1,475,000</b>	
<b>Loess Hills Dev. and Conservation</b>							
Loess Hills - EFF	\$ 525,000	\$ 525,000	\$ 450,000	\$ 800,000	\$ 250,000	\$ -550,000	PG 13 LN 41
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 15,605,516</b>	<b>\$ 14,055,516</b>	<b>\$ 14,530,516</b>	<b>\$ 15,805,516</b>	<b>\$ 13,780,516</b>	<b>\$ -2,025,000</b>	

# Agriculture and Natural Resources

## Other Funds

	<u>Actual</u> <u>FY 2013</u>	<u>Estimated</u> <u>FY 2014</u>	<u>Gov Rec</u> <u>FY 2015</u>	<u>House Action</u> <u>FY 2015</u>	<u>Senate Action</u> <u>FY 2015</u>	<u>Senate Action vs</u> <u>House Action</u>	<u>Page and</u> <u>Line #</u>
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Natural Resources, Dept. of</u></b>							
<b>Natural Resources</b>							
Fish & Game- DNR Admin Expenses	\$ 41,078,234	\$ 41,223,225	\$ 41,223,225	\$ 41,223,225	\$ 41,223,225	\$ 0	PG 8 LN 10
GWF - Storage Tanks Study	100,303	100,303	100,303	100,303	100,303	0	PG 8 LN 44
GWF - Household Hazardous Waste	447,324	447,324	447,324	447,324	447,324	0	
GWF - Well Testing Admin 2%	62,461	62,461	62,461	62,461	62,461	0	
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	1,686,751	1,686,751	0	
GWF - Landfill Alternatives	618,993	618,993	618,993	618,993	618,993	0	
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	192,500	192,500	0	
GWF - Solid Waste Authorization	50,000	50,000	50,000	50,000	50,000	0	
GWF - Geographic Information System	297,500	297,500	297,500	297,500	297,500	0	
Snowmobile Registration Fees	100,000	100,000	100,000	100,000	100,000	0	PG 9 LN 13
Administration Match - UST	200,000	200,000	200,000	200,000	200,000	0	
GWF - Manure Applicator Education Prog	0	250,000	0	0	0	0	
Volunteers and Keepers of Land - EFF	100,000	100,000	100,000	100,000	100,000	0	PG 14 LN 18
Park Operations & Maintenance - EFF	3,710,000	6,360,000	5,885,000	4,610,000	6,360,000	1,750,000	PG 14 LN 24
GIS Information for Watershed - EFF	195,000	195,000	195,000	195,000	195,000	0	PG 14 LN 29
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	2,955,000	2,955,000	0	PG 14 LN 36
Water Quality Protection - EFF	500,000	500,000	500,000	500,000	500,000	0	PG 14 LN 41
Animal Feeding Operations - EFF	620,000	1,320,000	1,320,000	1,320,000	1,320,000	0	PG 14 LN 47
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	425,000	425,000	0	PG 15 LN 2
Water Quantity - EFF	495,000	495,000	495,000	495,000	495,000	0	PG 15 LN 9
Geological and Water Survey - EFF	200,000	200,000	200,000	200,000	200,000	0	PG 15 LN 18
Keep Iowa Beautiful - EFF	0	200,000	200,000	200,000	200,000	0	PG 15 LN 26
REAP - EFF	12,000,000	16,000,000	16,000,000	16,000,000	16,000,000	0	PG 16 LN 5
Soil Moisture Monitoring Network - EFF	0	0	0	0	75,000	75,000	
<b>Total Natural Resources, Dept. of</b>	<b>\$ 66,034,066</b>	<b>\$ 73,979,057</b>	<b>\$ 73,254,057</b>	<b>\$ 71,979,057</b>	<b>\$ 73,804,057</b>	<b>\$ 1,825,000</b>	
<b><u>Regents, Board of</u></b>							
<b>Regents, Board of</b>							
Iowa Nutrient Research Center - EFF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000	PG 15 LN 39
<b>Total Regents, Board of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	
<b>Total Agriculture and Natural Resources</b>	<b>\$ 81,639,582</b>	<b>\$ 88,034,573</b>	<b>\$ 87,784,573</b>	<b>\$ 87,784,573</b>	<b>\$ 87,784,573</b>	<b>\$ 0</b>	

# Summary Data

## FTE Positions

	<u>Actual FY 2013 (1)</u>	<u>Estimated FY 2014 (2)</u>	<u>Gov Rec FY 2015 (3)</u>	<u>House Action FY 2015 (4)</u>	<u>Senate Action FY 2015 (5)</u>	<u>Senate Action vs House Action (6)</u>	<u>Page and Line # (7)</u>
Agriculture and Natural Resources	1,358.30	1,496.49	1,491.45	1,570.95	1,568.95	-2.00	
<b>Grand Total</b>	<u>1,358.30</u>	<u>1,496.49</u>	<u>1,491.45</u>	<u>1,570.95</u>	<u>1,568.95</u>	<u>-2.00</u>	

# Agriculture and Natural Resources

## FTE Positions

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	House Action FY 2015 (4)	Senate Action FY 2015 (5)	Senate Action vs House Action (6)	Page and Line # (7)
<b><u>Agriculture and Land Stewardship</u></b>							
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Administrative Division	293.52	301.07	301.07	344.57	344.57	0.00	PG 1 LN 8
GW - Ag Drain Wells/Sinkholes	2.41	2.60	2.60	2.60	2.60	0.00	
Water Protection Fund	9.93	10.06	10.06	10.06	10.06	0.00	
EPA Non Point Source Pollution	4.39	4.37	4.37	4.37	4.37	0.00	
Abandoned Mined Lands Grant	7.21	7.40	7.40	7.40	7.40	0.00	
Brucellosis Eradication	1.08	1.00	1.00	1.00	1.00	0.00	
Commercial Establishment Fund	1.39	2.00	2.00	2.00	2.00	0.00	
Water Quality Initiative Fund	0.00	1.00	2.00	2.00	1.00	-1.00	
Renewable Fuel Infrastructure Fund	0.08	0.00	0.00	0.00	0.00	0.00	
<b>Total Agriculture and Land Stewardship</b>	<b>320.01</b>	<b>329.50</b>	<b>330.50</b>	<b>374.00</b>	<b>373.00</b>	<b>-1.00</b>	
<b><u>Natural Resources, Dept. of</u></b>							
<b>Natural Resources</b>							
Natural Resources Operations	1,002.30	1,109.95	1,109.95	1,145.95	1,145.95	0.00	PG 7 LN 27
<b>Total Natural Resources, Dept. of</b>	<b>1,002.30</b>	<b>1,109.95</b>	<b>1,109.95</b>	<b>1,145.95</b>	<b>1,145.95</b>	<b>0.00</b>	
<b><u>Regents, Board of</u></b>							
<b>Regents, Board of</b>							
ISU - Veterinary Diagnostic Laboratory	35.99	57.04	51.00	51.00	50.00	-1.00	PG 10 LN 36
<b>Total Regents, Board of</b>	<b>35.99</b>	<b>57.04</b>	<b>51.00</b>	<b>51.00</b>	<b>50.00</b>	<b>-1.00</b>	
<b>Total Agriculture and Natural Resources</b>	<b>1,358.30</b>	<b>1,496.49</b>	<b>1,491.45</b>	<b>1,570.95</b>	<b>1,568.95</b>	<b>-2.00</b>	