

**Agriculture and Natural Resources  
Appropriations Bill  
Senate File 494**  
*As amended by S-3157*

Last Action:

House Floor

May 5, 2015

**An Act relating to and making appropriations involving state government entities involved with agriculture, natural resources, and environmental protection.**

**Fiscal Services Division  
Legislative Services Agency**

**NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available online at: <http://www.legis.iowa.gov/LSAReports/noba.aspx>

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**FUNDING SUMMARY**

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**FY 2016 Funding:** Appropriates a total of \$42.0 million from the General Fund and 1,569.0 FTE positions for FY 2016. This is a decrease of \$1.1 million and an increase of 96.5 FTE positions compared to estimated FY 2015. This Bill also appropriates \$89.0 million from other funds. This is an increase of \$1.2 million compared to estimated FY 2015 for one-time funding of a Data Collection Project in the College of Agriculture and Life Sciences (CALs) at Iowa State University (ISU). Provides a supplemental FY 2015 General Fund appropriation to the DALs for a study on Avian Influenza.

Page 1, Line 3

**FY 2017 Funding:** Funding for FY 2017 is appropriated at 50.00% of the FY 2016 level with the following exceptions:

Page 16, Line 35

- No action is taken on REAP for FY 2017. This leaves the \$20.0 million standing appropriation in place for FY 2017.
- No appropriation for the Data Collection Program at ISU as the \$1.2 million for FY 2016 is one-time funding.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

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**Agriculture Management Account in Groundwater Protection Fund:** Appropriates \$1.2 million in one-time funding from the Agriculture Management Account in the Groundwater Protection Fund for a new three-year Data Collection Project for watershed data at the CALs at ISU. The funds are appropriated from the unused and unobligated balance of the Private Well Closure Program.

Page 10, Line 13

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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**General Fund - Department of Agriculture and Land Stewardship (DALs):** Appropriates a total of \$22.2 million from the General Fund and 372.0 FTE positions for FY 2016. This is a decrease of \$250,000 and provides an increase of 58.5 FTE positions for operations.

Page 1, Line 8

**General Fund - Department of Natural Resources (DNR):** Appropriates a total of \$14.5 million from the General Fund and 1,146.0 FTE positions for FY 2016. This is a decrease of \$862,000 and provides an increase of 38.0 FTE positions for operations. The decrease includes:

Page 6, Line 40

- \$362,000 for DNR operations.

## EXECUTIVE SUMMARY

S3157

### AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL - AS AMENDED

- \$50,000 for Floodplain Management Program.
- \$450,000 for Forestry Health Program.

**General Fund - Iowa State University (ISU):** Appropriates \$5.3 million and 51.0 FTE positions to ISU. Maintains the current level of funding and FTE positions.

Page 9, Line 16

**Environment First Fund (EFF) - Total Funding:** Appropriates \$42.0 million from the EFF and maintains the current level of funding compared to estimated FY 2015. Program funding changes include:

Page 11, Line 36

- Increase of \$1.0 million for the Soil and Water Conservation Program,
- Increase of \$250,000 for the Soil and Water Conservation Cost Share Program.
- Decrease of \$100,000 to the Volunteers and Keepers of the Land Program -- this eliminates funding for the Program.
- Increase of \$900,000 for State Parks.
- Decrease of \$2,500,000 for the Resource Enhancement and Protection (REAP) Fund.
- Increase of \$450,000 for the Forestry Health Management Program.

## STUDIES AND INTENT

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Provides a supplemental FY 2015 General Fund appropriation to the DALs for a study on Avian Influenza. The study will determine the cause and spreads of the avian influenza virus.

Page 4, Line 14

Requires the DNR to allocate 50.0 FTE positions for State Park operations for maintenance and upkeep.

Page 7, Line 3

Prohibits the DALs, the DNR, and ISU from using any funds for payment of a personnel settlement agreement with a State employee that contains a confidentiality agreement.

Page 16, Line 18

## SIGNIFICANT CODE CHANGES

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Extends the repeal date for the Blufflands Protection and Revolving Fund to July 1, 2025. The Blufflands Protection Revolving Fund was created during the 1999 Legislative Session to make loans to conservation groups to purchase land in the Blufflands areas along the Mississippi River or the Missouri River. The Fund began with a \$500,000 appropriation from the Rebuild Iowa Infrastructure Fund (RIIF). The balance of the Fund on April 20, 2015, was \$369,020.

Page 30, Line 10

S3157 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>
30	3	45	Strike	161A.80.2.a,b
30	6	46	Add	161A.80.3
30	10	47	New	161A.80A

S3157 House Amendment to

1 1 Amend Senate File 494, as passed by the Senate, as  
1 2 follows:  
1 3 #1. By striking everything after the enacting clause  
1 4 and inserting:

1 5 #L  
1 6 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
1 7 GENERAL APPROPRIATION FOR FY 2015-2016

1 8 #1. GENERAL FUND — DEPARTMENT.

1 9 1. There is appropriated from the general fund of  
1 10 the state to the department of agriculture and land  
1 11 stewardship for the fiscal year beginning July 1, 2015,  
1 12 and ending June 30, 2016, the following amount, or  
1 13 so much thereof as is necessary, to be used for the  
1 14 purposes designated:

1 15 For purposes of supporting the department, including  
1 16 its divisions, for administration, regulation, and  
1 17 programs; for salaries, support, maintenance, and  
1 18 miscellaneous purposes; and for not more than the  
1 19 following full-time equivalent positions:  
1 20 ..... \$ 17,405,804  
1 21 ..... FTEs 372.00

1 22 2. Of the amount appropriated in subsection 1,  
1 23 the following amount is transferred to Iowa state  
1 24 university of science and technology, to be used  
1 25 for the university's midwest grape and wine industry  
1 26 institute:

1 27 ..... \$ 288,000

1 28 3. The department shall submit a report each  
1 29 quarter of the fiscal year to the legislative services  
1 30 agency, the department of management, the members of  
1 31 the joint appropriations subcommittee on agriculture  
1 32 and natural resources, and the chairpersons and  
1 33 ranking members of the senate and house committees on  
1 34 appropriations. The report shall describe in detail  
1 35 the expenditure of moneys appropriated in this section  
1 36 to support the department's administration, regulation,  
1 37 and programs.

1 38 DESIGNATED APPROPRIATIONS  
1 39 MISCELLANEOUS FUNDS

1 40 #2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: This is a decrease of \$249,688 and provides an increase of 58.50 FTE positions for operations.

Transfers \$288,000 of the General Fund appropriation to the DALs to the Midwest Grape and Wine Industry Institute at ISU.

DETAIL: Maintains the current level of funding.

Requires the DALs to submit a quarterly report to the LSA, the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the Appropriations Committees detailing the expenditures of the money appropriated.

Native Horse and Dog appropriation to the DALs from the unclaimed

1 41 HORSE AND DOG RACING. There is appropriated from the  
 1 42 moneys available under section 99D.13 to the department  
 1 43 of agriculture and land stewardship for the fiscal year  
 1 44 beginning July 1, 2015, and ending June 30, 2016, the  
 1 45 following amount, or so much thereof as is necessary,  
 1 46 to be used for the purposes designated:  
 1 47 For purposes of supporting the department's  
 1 48 administration and enforcement of horse and dog racing  
 1 49 law pursuant to section 99D.22, including for salaries,  
 1 50 support, maintenance, and miscellaneous purposes:  
 2 1 ..... \$ 305,516

pari-mutuel receipts winnings.  
 DETAIL: Maintains the current level of funding.

2 2 #3. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR  
 2 3 FUEL INSPECTION.  
 2 4 1. There is appropriated from the renewable fuel  
 2 5 infrastructure fund created in section 159A.16 to the  
 2 6 department of agriculture and land stewardship for the  
 2 7 fiscal year beginning July 1, 2015, and ending June 30,  
 2 8 2016, the following amount, or so much thereof as is  
 2 9 necessary, to be used for the purposes designated:  
 2 10 For purposes of the inspection of motor fuel,  
 2 11 including salaries, support, maintenance, and  
 2 12 miscellaneous purposes:  
 2 13 ..... \$ 500,000

Renewable Fuel Infrastructure Fund appropriation to the DALs for the  
 Motor Fuel Inspection Fund.  
 DETAIL: Maintains the current level of funding.

2 14 2. The department shall establish and administer  
 2 15 programs for the auditing of motor fuel including  
 2 16 biofuel processing and production plants, for screening  
 2 17 and testing motor fuel, including renewable fuel,  
 2 18 and for the inspection of motor fuel sold by dealers  
 2 19 including retail dealers who sell and dispense motor  
 2 20 fuel from motor fuel pumps.

Specifies the duties related to motor fuel inspection to be completed by  
 the DALs.

2 21 SPECIAL APPROPRIATIONS  
 2 22 GENERAL FUND

2 23 #4. DAIRY REGULATION.  
 2 24 1. There is appropriated from the general fund of  
 2 25 the state to the department of agriculture and land  
 2 26 stewardship for the fiscal year beginning July 1, 2015,  
 2 27 and ending June 30, 2016, the following amount, or  
 2 28 so much thereof as is necessary, to be used for the  
 2 29 purposes designated:  
 2 30 For purposes of performing functions pursuant to  
 2 31 section 192.109, including conducting a survey of grade  
 2 32 "A" milk and certifying the results to the secretary  
 2 33 of agriculture:  
 2 34 ..... \$ 189,196

General Fund appropriation to the DALs for the Dairy Survey Program.  
 DETAIL: Maintains the current level of funding.

2 35 2. Notwithstanding section 8.33, moneys  
 2 36 appropriated in this section that remain unencumbered  
 2 37 or unobligated at the close of the fiscal year shall  
 2 38 not revert but shall remain available to be used  
 2 39 for the purposes designated until the close of the  
 2 40 succeeding fiscal year.

CODE: Requires nonreversion of the Dairy Survey Program appropriation.

2 41 #5. LOCAL FOOD AND FARM PROGRAM.

General Fund appropriation to the DALs for the Local Food and Farm Program.

2 42 1. There is appropriated from the general fund of  
 2 43 the state to the department of agriculture and land  
 2 44 stewardship for the fiscal year beginning July 1, 2015,  
 2 45 and ending June 30, 2016, the following amount, or  
 2 46 so much thereof as is necessary, to be used for the  
 2 47 purposes designated:

DETAIL: Maintains the current level of funding.

2 48 For purposes of supporting the local food and farm  
 2 49 program pursuant to chapter 267A:  
 2 50 ..... \$ 75,000

3 1 2. The department shall enter into a cost-sharing  
 3 2 agreement with Iowa state university of science and  
 3 3 technology to support the local food and farm program  
 3 4 coordinator position as part of the university's  
 3 5 cooperative extension service in agriculture and home  
 3 6 economics pursuant to chapter 267A.

Requires the DALs to have a cost-sharing agreement with ISU to coordinate the Program.

3 7 3. Notwithstanding section 8.33, moneys  
 3 8 appropriated in this section that remain unencumbered  
 3 9 or unobligated at the close of the fiscal year shall  
 3 10 not revert but shall remain available to be used  
 3 11 for the purposes designated until the close of the  
 3 12 succeeding fiscal year.

CODE: Requires nonreversion of the Local Food and Farm Program appropriation.

3 13 #6. AGRICULTURAL EDUCATION.

General Fund appropriation to the DALs for the Iowa Future Farmers of America (FFA).

3 14 1. There is appropriated from the general fund of  
 3 15 the state to the department of agriculture and land  
 3 16 stewardship for the fiscal year beginning July 1, 2015,  
 3 17 and ending June 30, 2016, the following amount, or  
 3 18 so much thereof as is necessary, to be used for the  
 3 19 purposes designated:

DETAIL: Maintains the current level of funding.

3 20 For purposes of allocating moneys to an Iowa  
 3 21 association affiliated with a national organization  
 3 22 which promotes agricultural education providing for  
 3 23 future farmers:  
 3 24 ..... \$ 25,000

3 25 2. Notwithstanding section 8.33, moneys  
 3 26 appropriated for the fiscal year beginning July 1,  
 3 27 2015, in this section that remain unencumbered or

CODE: Requires nonreversion of the Iowa FFA appropriation.

3 28 unobligated at the close of the fiscal year shall not  
 3 29 revert but shall remain available to be used for the  
 3 30 purposes designated until the close of the succeeding  
 3 31 fiscal year.

3 32 #7. FARMERS WITH DISABILITIES PROGRAM.

3 33 1. There is appropriated from the general fund of  
 3 34 the state to the department of agriculture and land  
 3 35 stewardship for the fiscal year beginning July 1, 2015,  
 3 36 and ending June 30, 2016, the following amount, or  
 3 37 so much thereof as is necessary, to be used for the  
 3 38 purposes designated:  
 3 39 For purposes of supporting a program for farmers  
 3 40 with disabilities:  
 3 41 ..... \$ 130,000

General Fund appropriation to the DALs for the Farmers With Disabilities Program. Funds appropriated will be used by the Easter Seals Society of Iowa for the Rural Solutions Program.

DETAIL: Maintains the current level of funding.

3 42 2. The moneys appropriated in subsection 1 shall  
 3 43 be used for the public purpose of providing a grant to  
 3 44 a national nonprofit organization with over 80 years  
 3 45 of experience in assisting children and adults with  
 3 46 disabilities and special needs. The moneys shall  
 3 47 be used to support a nationally recognized program  
 3 48 that began in 1986 and has been replicated in at  
 3 49 least 30 other states, but which is not available  
 3 50 through any other entity in this state, and that  
 4 1 provides assistance to farmers with disabilities in  
 4 2 all 99 counties to allow the farmers to remain in  
 4 3 their own homes and be gainfully engaged in farming  
 4 4 through provision of agricultural worksite and home  
 4 5 modification consultations, peer support services,  
 4 6 services to families, information and referral, and  
 4 7 equipment loan services.

Money appropriated will support the Rural Solutions Program that began in 1986.

4 8 3. Notwithstanding section 8.33, moneys  
 4 9 appropriated in this section that remain unencumbered  
 4 10 or unobligated at the close of the fiscal year shall  
 4 11 not revert but shall remain available for expenditure  
 4 12 for the purposes designated until the close of the  
 4 13 succeeding fiscal year.

CODE: Requires nonreversion of the Farmers With Disabilities Program appropriation.

4 14 #8. AVIAN FLU STUDY.

4 15 1. There is appropriated from the general fund of  
 4 16 the state to the department of agriculture and land  
 4 17 stewardship for the fiscal year beginning July 1, 2014,  
 4 18 and ending June 30, 2015, the following amount, or  
 4 19 so much thereof as is necessary, to be used for the  
 4 20 purposes designated:  
 4 21 For determining the cause and spread of any virus

Supplemental FY 2015 General Fund appropriation to the DALs for a study on Avian Influenza. The study will determine the cause and spread of the avian influenza virus.

DETAIL: This is a new appropriation.



4 22 commonly referred to as avian influenza as transmitted  
 4 23 to domesticated fowl:  
 4 24 ..... \$ 50,000  
 4 25 2. Notwithstanding section 8.33, moneys  
 4 26 appropriated for the fiscal year beginning July 1,  
 4 27 2014, in this section that remain unencumbered or  
 4 28 unobligated at the close of the fiscal year shall not  
 4 29 revert but shall remain available to be used for the  
 4 30 purposes designated until the close of the succeeding  
 4 31 fiscal year.  
 4 32 #9. EFFECTIVE UPON ENACTMENT. The section  
 4 33 of this division of this Act appropriating moneys  
 4 34 for determining the cause and spread of any virus  
 4 35 commonly referred to as avian influenza, being deemed  
 4 36 of immediate importance, takes effect upon enactment.

4 37 #11.  
 4 38 GENERAL FUND  
 4 39 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
 4 40 WATER QUALITY INITIATIVE  
 4 41 APPROPRIATIONS FOR FY 2015-2016

4 42 #10. WATER QUALITY INITIATIVE — GENERAL.  
 4 43 1. There is appropriated from the general fund of  
 4 44 the state to the department of agriculture and land  
 4 45 stewardship for the fiscal year beginning July 1, 2015,  
 4 46 and ending June 30, 2016, the following amount, or  
 4 47 so much thereof as is necessary, to be used for the  
 4 48 purposes designated:  
 4 49 For deposit in the water quality initiative fund  
 4 50 created in section 466B.45, for purposes of supporting  
 5 1 the water quality initiative administered by the  
 5 2 soil conservation division as provided in section  
 5 3 466B.42, including salaries, support, maintenance, and  
 5 4 miscellaneous purposes:  
 5 5 ..... \$ 4,400,000

5 6 2. a. The moneys appropriated in subsection 1  
 5 7 shall be used to support projects in subwatersheds  
 5 8 as designated by the division that are part of  
 5 9 high-priority watersheds identified by the water  
 5 10 resources coordinating council established pursuant to  
 5 11 section 466B.3.  
 5 12 b. The moneys appropriated in subsection 1 shall  
 5 13 be used to support projects in watersheds generally,  
 5 14 including regional watersheds, as designated by the  
 5 15 division and high-priority watersheds identified by  
 5 16 the water resources coordinating council established

General Fund appropriation to the DALs for the Water Quality Initiative.  
  
 DETAIL: Maintains the current level of funding compared to estimated FY 2015.  
  
 Funds will be used to support projects in high-priority watersheds as identified by the Water Resources Coordinating Council.

5 17 pursuant to section 466B.3.

5 18 3. In supporting projects in subwatersheds and  
5 19 watersheds as provided in subsection 2, all of the  
5 20 following shall apply:

5 21 a. The demonstration projects shall utilize water  
5 22 quality practices as described in the latest revision  
5 23 of the document entitled "Iowa Nutrient Reduction  
5 24 Strategy" initially presented in November 2012 by  
5 25 the department of agriculture and land stewardship,  
5 26 the department of natural resources, and Iowa state  
5 27 university of science and technology.

5 28 b. The division shall implement demonstration  
5 29 projects as provided in paragraph "a" by providing for  
5 30 participation by persons who hold a legal interest in  
5 31 agricultural land used in farming. To every extent  
5 32 practical, the division shall provide for collaborative  
5 33 participation by such persons who hold a legal  
5 34 interest in agricultural land located within the same  
5 35 subwatershed.

5 36 c. The division shall implement a demonstration  
5 37 project on a cost-share basis as determined by the  
5 38 division. However, the state's share of the amount  
5 39 shall not exceed 50 percent of the estimated cost of  
5 40 establishing the practice as determined by the division  
5 41 or 50 percent of the actual cost of establishing the  
5 42 practice, whichever is less.

5 43 d. The demonstration projects shall be used to  
5 44 educate other persons about the feasibility and value  
5 45 of establishing similar water quality practices. The  
5 46 division shall promote field day events for purposes of  
5 47 allowing interested persons to establish water quality  
5 48 practices on their agricultural land.

5 49 e. The division shall conduct water quality  
5 50 evaluations within supported subwatersheds. Within  
6 1 a reasonable period after accumulating information  
6 2 from such evaluations, the division shall create an  
6 3 aggregated database of water quality practices. Any  
6 4 information identifying a person holding a legal  
6 5 interest in agricultural land or specific agricultural  
6 6 land shall be a confidential record under section 22.7.

6 7 4. The moneys appropriated in subsection 1 shall  
6 8 be used to support education and outreach in a manner  
6 9 that encourages persons who hold a legal interest in  
6 10 agricultural land used for farming to implement water  
6 11 quality practices, including the establishment of such  
6 12 practices in watersheds generally, and not limited to

Projects in high-priority watersheds will meet the following criteria:

- Requires projects under this Section to utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALs to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the practices.
- Requires demonstration projects to educate the public about water quality practices.
- Requires the DALs to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. All information received is a confidential record and exempted from public access.

Requires the DALs to support education and outreach to encourage agricultural producers to establish water quality practices.

6 13 subwatersheds or high-priority watersheds.

6 14 5. The moneys appropriated in subsection 1 may  
6 15 be used to contract with persons to coordinate the  
6 16 implementation of efforts provided in this section.

Permits the DALs to use funds for contracts that will assist with the implementation of the Water Quality Initiative.

6 17 6. The moneys appropriated in subsection 1 may  
6 18 be used by the department to support urban soil and  
6 19 water conservation efforts, which may include but  
6 20 are not limited to management practices related to  
6 21 bioretention, landscaping, the use of permeable or  
6 22 pervious pavement, and soil quality restoration. The  
6 23 moneys shall be allocated on a cost-share basis as  
6 24 provided in chapter 161A.

Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

6 25 7. Notwithstanding any other provision of law  
6 26 to the contrary, the department may use moneys  
6 27 appropriated in subsection 1 to carry out the  
6 28 provisions of this section on a cost-share basis  
6 29 in combination with other moneys available to the  
6 30 department from a state or federal source.

Permits the DALs to use funds as cost-share money for projects.

6 31 8. Not more than 10 percent of the moneys  
6 32 appropriated in this section may be used to pay  
6 33 for the costs of administering and implementing the  
6 34 water quality initiative by the department's soil  
6 35 conservation division as provided in section 466B.42  
6 36 and this section.

Prohibits the DALs from using more than 10.00% of the funds appropriated for administration and implementation of Water Quality Initiative practices.

6 37 #III.

6 38 DEPARTMENT OF NATURAL RESOURCES  
6 39 GENERAL APPROPRIATIONS FOR FY 2015-2016

6 40 #11. GENERAL FUND — DEPARTMENT.

General Fund appropriation to the DNR for operations.

6 41 1. There is appropriated from the general fund of  
6 42 the state to the department of natural resources for  
6 43 the fiscal year beginning July 1, 2015, and ending June  
6 44 30, 2016, the following amount, or so much thereof as  
6 45 is necessary, to be used for the purposes designated:  
6 46 For purposes of supporting the department, including  
6 47 its divisions, for administration, regulation, and  
6 48 programs; for salaries, support, maintenance, and  
6 49 miscellaneous purposes; and for not more than the  
6 50 following full-time equivalent positions:

DETAIL: This is a decrease of \$362,307 and provides an increase of 38.00 FTE positions for operations.

7 1	.....	\$	12,500,000
7 2	.....	FTEs	1,145.95

7 3 2. Of the number of full-time equivalent positions

Requires the DNR to allocate 50.00 FTE positions for State Park

7 4 authorized to the department pursuant to subsection 1,  
 7 5 50.00 full-time equivalent positions shall be allocated  
 7 6 by the department for seasonal employees for purposes  
 7 7 of providing maintenance, upkeep, and sanitary services  
 7 8 at state parks. This subsection shall not impact park  
 7 9 ranger or park manager positions within the department.

operations for maintenance and upkeep. This does not impact park rangers or park manager positions.

7 10 3. The department shall submit a report each  
 7 11 quarter of the fiscal year to the legislative services  
 7 12 agency, the department of management, the members of  
 7 13 the joint appropriations subcommittee on agriculture  
 7 14 and natural resources, and the chairpersons and  
 7 15 ranking members of the senate and house committees on  
 7 16 appropriations. The report shall describe in detail  
 7 17 the expenditure of moneys appropriated under this  
 7 18 section to support the department's administration,  
 7 19 regulation, and programs.

Requires the DNR to submit a quarterly report to the LSA, the DOM, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the Appropriations Committees detailing the expenditures of the money appropriated.

7 20 #12. STATE FISH AND GAME PROTECTION FUND —  
 7 21 REGULATION AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

State Fish and Game Protection Fund appropriation to the Law Enforcement, Fisheries, and Wildlife Divisions of the DNR.

7 22 1. There is appropriated from the state fish and  
 7 23 game protection fund to the department of natural  
 7 24 resources for the fiscal year beginning July 1, 2015,  
 7 25 and ending June 30, 2016, the following amount, or  
 7 26 so much thereof as is necessary, to be used for the  
 7 27 purposes designated:  
 7 28 For purposes of supporting the regulation or  
 7 29 advancement of hunting, fishing, or trapping, or the  
 7 30 protection, propagation, restoration, management,  
 7 31 or harvest of fish or wildlife, including for  
 7 32 administration, regulation, law enforcement, and  
 7 33 programs; and for salaries, support, maintenance,  
 7 34 equipment, and miscellaneous purposes:  
 7 35 ..... \$ 41,223,225

DETAIL: Maintains the current level of funding.

7 36 2. Notwithstanding section 455A.10, the department  
 7 37 may use the unappropriated balance remaining in the  
 7 38 state fish and game protection fund to provide for the  
 7 39 funding of health and life insurance premium payments  
 7 40 from unused sick leave balances of conservation peace  
 7 41 officers employed in a protection occupation who  
 7 42 retire, pursuant to section 97B.49B.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund to provide compensation to retiring conservation officers, including payment of insurance premiums from unused sick leave.

7 43 3. Notwithstanding section 455A.10, the department  
 7 44 of natural resources may use the unappropriated  
 7 45 balance remaining in the state fish and game protection  
 7 46 fund for the fiscal year beginning July 1, 2015, and  
 7 47 ending June 30, 2016, as is necessary to fund salary

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for salary adjustments.

7 48 adjustments for departmental employees for which  
 7 49 the general assembly has made an operating budget  
 7 50 appropriation in subsection 1.

8 1 #13. GROUNDWATER PROTECTION FUND — WATER  
 8 2 QUALITY. There is appropriated from the groundwater  
 8 3 protection fund created in section 455E.11 to the  
 8 4 department of natural resources for the fiscal year  
 8 5 beginning July 1, 2015, and ending June 30, 2016, from  
 8 6 those moneys which are not allocated pursuant to that  
 8 7 section, the following amount, or so much thereof as is  
 8 8 necessary, to be used for the purposes designated:  
 8 9 For purposes of supporting the department's  
 8 10 protection of the state's groundwater, including  
 8 11 for administration, regulation, and programs, and  
 8 12 for salaries, support, maintenance, equipment, and  
 8 13 miscellaneous purposes:  
 8 14 ..... \$ 3,455,832

Groundwater Protection Fund appropriation to the DNR for programs specified in Iowa Code section 455E.11. These include:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

DETAIL: Maintains the current level of funding.

8 15 DESIGNATED APPROPRIATIONS  
 8 16 MISCELLANEOUS FUNDS

8 17 #14. SPECIAL SNOWMOBILE FUND — SNOWMOBILE  
 8 18 PROGRAM. There is appropriated from the special  
 8 19 snowmobile fund created under section 321G.7 to the  
 8 20 department of natural resources for the fiscal year  
 8 21 beginning July 1, 2015, and ending June 30, 2016, the  
 8 22 following amount, or so much thereof as is necessary,  
 8 23 to be used for the purpose designated:  
 8 24 For purposes of administering and enforcing the  
 8 25 state snowmobile programs:  
 8 26 ..... \$ 100,000

Snowmobile Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding.

8 27 #15. UNASSIGNED REVENUE FUND — UNDERGROUND  
 8 28 STORAGE TANKS SECTION EXPENSES. There is appropriated  
 8 29 from the unassigned revenue fund administered by the  
 8 30 Iowa comprehensive petroleum underground storage tank  
 8 31 fund board established pursuant to section 455G.4 to  
 8 32 the department of natural resources for the fiscal year  
 8 33 beginning July 1, 2015, and ending June 30, 2016, the  
 8 34 following amount, or so much thereof as is necessary,  
 8 35 to be used for the purpose designated:  
 8 36 For purposes of paying for administration expenses  
 8 37 of the department's underground storage tanks section:  
 8 38 ..... \$ 200,000

Underground Storage Tank (UST) Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used for administration of the UST Program.

8 39 SPECIAL APPROPRIATIONS  
 8 40 GENERAL FUND

8 41 #16. FLOODPLAIN MANAGEMENT AND DAM SAFETY.  
 8 42 1. There is appropriated from the general fund of  
 8 43 the state to the department of natural resources for  
 8 44 the fiscal year beginning July 1, 2015, and ending June  
 8 45 30, 2016, the following amount, or so much thereof as  
 8 46 is necessary, to be used for the purpose designated:  
 8 47 For purposes of supporting floodplain management and  
 8 48 dam safety:  
 8 49 ..... \$ 1,950,000

General Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: This is a decrease of \$50,000 compared to estimated FY 2015.

8 50 2. Of the amount appropriated in subsection 1, up  
 9 1 to \$400,000 may be used by the department to acquire  
 9 2 or install stream gages for purposes of tracking and  
 9 3 predicting flood events and for compiling necessary  
 9 4 data to improve flood frequency analysis.

Allocates up to \$400,000 for the implementation of stream gauges that assist with predicting flood events.

9 5 3. Notwithstanding section 8.33, moneys  
 9 6 appropriated in subsection 1 that remain unencumbered  
 9 7 or unobligated at the close of the fiscal year shall  
 9 8 not revert but shall remain available for expenditure  
 9 9 for the purposes designated until the close of the  
 9 10 succeeding fiscal year.

CODE: Requires nonreversion of the Floodplain Management and Dam Safety Program appropriation.

9 11 #IV.  
 9 12 IOWA STATE UNIVERSITY  
 9 13 SPECIAL GENERAL FUND AND GROUNDWATER PROTECTION FUND  
 9 14 APPROPRIATIONS FOR FY 2015-2016  
 9 15 VETERINARY DIAGNOSTIC LABORATORY

9 16 #17. VETERINARY DIAGNOSTIC LABORATORY.  
 9 17 1. There is appropriated from the general fund  
 9 18 of the state to Iowa state university of science and  
 9 19 technology for the fiscal year beginning July 1, 2015,  
 9 20 and ending June 30, 2016, the following amount, or  
 9 21 so much thereof as is necessary, to be used for the  
 9 22 purposes designated:  
 9 23 For purposes of supporting the college of veterinary  
 9 24 medicine for the operation of the veterinary diagnostic  
 9 25 laboratory and for not more than the following  
 9 26 full-time equivalent positions:  
 9 27 ..... \$ 4,000,000  
 9 28 ..... FTEs 51.00

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

DETAIL: Maintains the current level of funding.

9 29 2. a. Iowa state university of science and  
 9 30 technology shall not reduce the amount that it  
 9 31 allocates to support the college of veterinary medicine  
 9 32 from any other source due to the appropriation made in  
 9 33 this section.

Prohibits ISU from reducing other funding sources to the Veterinary Diagnostic Laboratory.

9 34 b. Paragraph "a" does not apply to a reduction made  
 9 35 to support the college of veterinary medicine, if the  
 9 36 same percentage of reduction imposed on the college  
 9 37 of veterinary medicine is also imposed on all of Iowa  
 9 38 state university of science and technology's budget  
 9 39 units.

Allows ISU to reduce funding to the College of Veterinary Medicine if the same percentage is applied to other ISU budget units.

9 40 3. If by June 30, 2016, Iowa state university  
 9 41 of science and technology fails to allocate the  
 9 42 moneys appropriated in this section to the college of  
 9 43 veterinary medicine in accordance with this section,  
 9 44 the moneys appropriated in this section for that fiscal  
 9 45 year shall revert to the general fund of the state.

Requires reversion of the Veterinarian Diagnostic Laboratory appropriation if the money is not allocated to the College of Veterinary Medicine.

9 46 WATER QUALITY INITIATIVE

9 47 #18. IOWA NUTRIENT RESEARCH CENTER.

General Fund appropriation to ISU for an Iowa Nutrient Research Center.

9 48 1. There is appropriated from the general fund  
 9 49 of the state to Iowa state university of science and  
 9 50 technology for the fiscal year beginning July 1, 2015,  
 10 1 and ending June 30, 2016, the following amount, or  
 10 2 so much thereof as is necessary, to be used for the  
 10 3 purposes designated:

DETAIL: Maintains the current level of funding.

10 4 For purposes of supporting an Iowa nutrient research  
 10 5 center as established in section 466B.47:  
 10 6 ..... \$ 1,325,000

10 7 2. Notwithstanding section 8.33, moneys  
 10 8 appropriated in this section that remain unencumbered  
 10 9 or unobligated at the close of the fiscal year shall  
 10 10 not revert but shall remain available for expenditure  
 10 11 for the purposes designated until the close of the  
 10 12 succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated for the Iowa Nutrient Research Center until the close of FY 2017.

10 13 #19. DATA COLLECTION OF IN-FIELD AGRICULTURAL  
 10 14 PRACTICES — THREE-YEAR PILOT PROJECT.

Appropriates \$1,230,000 from the unused and unobligated balance of funds in the Agriculture Management Account of the Groundwater Protection that are transferred to the Department of Public Health for grants to close private water wells.

10 15 1. Notwithstanding section 455E.11, subsection 2,  
 10 16 paragraph b, subparagraph (3), subparagraph division  
 10 17 (b), of the unobligated and unencumbered moneys  
 10 18 remaining in the agriculture management account of the  
 10 19 groundwater protection fund that would otherwise be  
 10 20 required to be transferred to the Iowa department of  
 10 21 public health under that subparagraph division, there  
 10 22 is appropriated to Iowa state university of science  
 10 23 and technology for the fiscal year beginning July 1,  
 10 24 2015, and ending June 30, 2016, the following amount,  
 10 25 or so much thereof as is necessary, to be used for the

DETAIL: This is a new appropriation. The money will be appropriated to the CALS at ISU for a three-year pilot project to collect in-field practices data.

FISCAL IMPACT: The balance in the Agriculture Management Account for the closure of private wells on April 20, 2015, was \$3,124,000.

10 26 purposes designated:  
 10 27 a. For use by the university's college of  
 10 28 agriculture and life sciences for purposes of  
 10 29 supporting a three-year data collection of in-field  
 10 30 practices project:  
 10 31 ..... \$ 1,230,000

10 32 b. Notwithstanding section 8.33, moneys  
 10 33 appropriated in paragraph "a" that remain unencumbered  
 10 34 or unobligated at the close of the fiscal year shall  
 10 35 not revert but shall remain available for expenditure  
 10 36 for the purposes designated until the close of the  
 10 37 fiscal year beginning July 1, 2017.

CODE: Requires nonreversion of any unused or unobligated funds until the end of FY 2018.

10 38 2. The three-year project shall be used to do all  
 10 39 of the following:

DETAIL: Specifies the objectives of the pilot project:

10 40 a. Enhance this state's ability to track its  
 10 41 progress in reducing the transport of nutrients to  
 10 42 water from nonpoint sources within watersheds in  
 10 43 accordance with the latest revision of the document  
 10 44 entitled "Iowa Nutrient Reduction Strategy" initially  
 10 45 presented in November 2012 by the department of  
 10 46 agriculture and land stewardship, the department of  
 10 47 natural resources, and Iowa State University of Science  
 10 48 and Technology.

- Data will track the progress of reducing nutrient to watersheds in Iowa from nonpoint sources as identified in the Iowa Nutrient Reduction Strategy.
- Develop a database of in-field agricultural practices and analyze the impact of those practices in the aggregate.

10 49 b. Develop a database of in-field agricultural  
 10 50 practices and analyze the impact of those practices  
 11 1 in the aggregate. An agricultural practice includes  
 11 2 but is not limited to soil and water conservation  
 11 3 practices, structures, technologies, and agricultural  
 11 4 inputs and outputs. The college may also provide  
 11 5 for the measurement of other impacts associated with  
 11 6 agricultural production. The finding of the pilot  
 11 7 project shall be used to develop a system to be  
 11 8 implemented within a broader range of watersheds that  
 11 9 measures existing agricultural practices and the impact  
 11 10 of different nutrient management decisions.

11 11 3. The college shall enter into a private-public  
 11 12 partnership with one or more persons responsible for  
 11 13 receiving, collecting, or holding data described in  
 11 14 subsection 2. The college shall provide for the terms  
 11 15 and conditions of any legal or financial arrangement  
 11 16 that it enters into with such person. Any information  
 11 17 received, collected, or held by the person shall  
 11 18 be confidential in the same manner as provided in  
 11 19 section 466B.49, subsection 2. The college shall  
 11 20 only enter into an arrangement with a person if the

Specifies the CALS will enter into a public-private partnership to receive, collect, and hold data that will remain confidential.



11 21 college is satisfied that the person will protect the  
 11 22 confidentiality of the information. Any information  
 11 23 including aggregate data transmitted to the college by  
 11 24 the person shall be available for public examination  
 11 25 and copying under chapter 22, except for the same type  
 11 26 of information described in section 466B.49, subsection  
 11 27 2, which shall remain confidential.

11 28 4. The college shall submit interim reports to the  
 11 29 general assembly by March 1, 2016, and March 1, 2017,  
 11 30 and a final report to the general assembly by March 1,  
 11 31 2018. The final report shall include its findings and  
 11 32 recommendations.

11 33 #V.

11 34 ENVIRONMENT FIRST FUND  
 11 35 GENERAL APPROPRIATIONS FOR FY 2015-2016

11 36 #20. DEPARTMENT OF AGRICULTURE AND LAND  
 11 37 STEWARDSHIP. There is appropriated from the  
 11 38 environment first fund created in section 8.57A to the  
 11 39 department of agriculture and land stewardship for the  
 11 40 fiscal year beginning July 1, 2015, and ending June 30,  
 11 41 2016, the following amounts, or so much thereof as is  
 11 42 necessary, to be used for the purposes designated:

11 43 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)  
 11 44 a. For the conservation reserve enhancement program  
 11 45 to restore and construct wetlands for the purposes of  
 11 46 intercepting tile line runoff, reducing nutrient loss,  
 11 47 improving water quality, and enhancing agricultural  
 11 48 production practices:  
 11 49 ..... \$ 1,000,000

11 50 b. Not more than 10 percent of the moneys  
 12 1 appropriated in paragraph "a" may be used for costs of  
 12 2 administration and implementation of soil and water  
 12 3 conservation practices.

12 4 c. Notwithstanding any other provision in law,  
 12 5 the department may use moneys appropriated in this  
 12 6 subsection, in combination with other appropriate  
 12 7 environment first fund appropriations, for cost sharing  
 12 8 to match United States department of agriculture,

Requires the CALS to submit interim reports to the General Assembly by March 1, 2016, and March 1, 2017. A final report with findings and recommendations will be submitted by March 1, 2018.

The total EFF appropriations equal \$42,000,000 and this maintains the current level of funding. Provides EFF appropriations to the DALs for FY 2016 of \$13,425,000.

DETAIL: Maintains the current level of funding. Program funding changes include:

- Increase of \$1.0 million for the Soil and Water Conservation Program,
- Increase of \$250,000 for the Soil and Water Conservation Cost Share Program.

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program.

DETAIL: Maintains the current level of funding.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

Permits the DALs to use the EFF appropriation as cost share funds to provide match for federal Natural Resources Conservation Services Wetland Reserve Enhancement Program funds.

<p>12 9 natural resources conservation service, wetlands                  12 10 reserve enhancement program (WREP) funding available                  12 11 to Iowa.</p>		
<p>12 12 2. WATERSHED PROTECTION                  12 13 a. For continuation of a program that provides                  12 14 multiobjective resource protections for flood control,                  12 15 water quality, erosion control, and natural resource                  12 16 conservation:                  12 17 ..... \$ 900,000</p>	<p>Environment First Fund appropriation to the DALs for the Watershed Protection Program.                   DETAIL: Maintains the current level of funding.</p>	
<p>12 18 b. Not more than 10 percent of the moneys                  12 19 appropriated in paragraph "a" may be used for costs of                  12 20 administration and implementation of soil and water                  12 21 conservation practices.</p>	<p>Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.</p>	
<p>12 22 3. FARM MANAGEMENT DEMONSTRATION PROGRAM                  12 23 a. For continuation of a statewide voluntary farm                  12 24 management demonstration program to demonstrate the                  12 25 effectiveness and adaptability of emerging practices in                  12 26 agronomy that protect water resources and provide other                  12 27 environmental benefits:                  12 28 ..... \$ 625,000</p>	<p>Environment First Fund appropriation to the DALs for the Farm Management Demonstration Program.                   DETAIL: Maintains the current level of funding.</p>	
<p>12 29 b. Not more than 10 percent of the moneys                  12 30 appropriated in paragraph "a" may be used for costs of                  12 31 administration and implementation of soil and water                  12 32 conservation practices.</p>	<p>Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.</p>	
<p>12 33 c. Of the amount appropriated in paragraph "a",                  12 34 \$400,000 shall be allocated to an organization                  12 35 representing soybean growers to provide for an                  12 36 agriculture and environment performance program in                  12 37 order to carry out the purposes of this subsection as                  12 38 specified in paragraph "a".</p>	<p>Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.</p>	
<p>12 39 4. SOIL AND WATER CONSERVATION — ADMINISTRATION                  12 40 For use by the department for costs of                  12 41 administration and implementation of soil and water                  12 42 conservation practices:                  12 43 ..... \$ 3,550,000</p>	<p>Environment First Fund appropriation to the DALs for soil and water conservation administration.                   DETAIL: This is an increase of \$1,000,000 compared to estimated FY 2015.</p>	
<p>12 44 5. CONSERVATION RESERVE PROGRAM (CRP)                  12 45 a. To encourage and assist farmers in enrolling                  12 46 in and the implementation of the federal conservation                  12 47 reserve program and to work with them to enhance their                  12 48 revegetation efforts to improve water quality and                  12 49 habitat:</p>	<p>Environment First Fund appropriation to the DALs for the Conservation Reserve Program.                   DETAIL: Maintains the current level of funding.</p>	

12 50 ..... \$ 1,000,000

13 1 b. Not more than 10 percent of the moneys  
13 2 appropriated in paragraph "a" may be used for costs of  
13 3 administration and implementation of soil and water  
13 4 conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

13 5 6. SOIL AND WATER CONSERVATION  
13 6 a. For use by the department in providing for soil  
13 7 and water conservation administration, the conservation  
13 8 of soil and water resources, or the support of soil and  
13 9 water conservation districts:

Environment First Fund appropriation to the DALs for the Soil and Water Conservation Program.

13 10 ..... \$ 7,000,000

DETAIL: This is an increase of \$250,000 compared to estimated FY 2015.

13 11 b. Of the amount appropriated in paragraph "a"  
13 12 that the department allocates to a soil and water  
13 13 conservation district, the first \$15,000 may be  
13 14 expended by the district for the purpose of providing  
13 15 financial incentives under section 161A.73 to establish  
13 16 management practices for the control of soil erosion  
13 17 on land that is row-cropped, including but not  
13 18 limited to nontill planting, ridge-till planting, and  
13 19 contouring strip-cropping. Of any remaining amount of  
13 20 that appropriation allocated by the department to a  
13 21 district, 30 percent may be expended by the district  
13 22 for that same purpose.

Permits Soil and Water Conservation Districts to use \$15,000 of the allocation to establish management practices for the control of soil erosion on row-cropped land. Also permits up to 30.00% of remaining funds to be expended for the same purpose.

13 23 c. Not more than 5 percent of the moneys  
13 24 appropriated in paragraph "a" may be allocated for  
13 25 cost sharing to address complaints filed under section  
13 26 161A.47.

Permits the DALs to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.

13 27 d. Of the moneys appropriated in paragraph "a",  
13 28 5 percent shall be allocated for financial incentives  
13 29 to establish practices to protect watersheds above  
13 30 publicly owned lakes of the state from soil erosion and  
13 31 sediment as provided in section 161A.73.

Requires 5.00% of cost-share funds to be used for financial incentives to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.

13 32 e. The state soil conservation committee  
13 33 established by section 161A.4 may allocate moneys  
13 34 appropriated in paragraph "a" to conduct research and  
13 35 demonstration projects to promote conservation tillage  
13 36 and nonpoint source pollution control practices.

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

13 37 f. The allocation of moneys as financial incentives  
13 38 as provided in section 161A.73 may be used in  
13 39 combination with moneys allocated by the department of  
13 40 natural resources.

Permits financial incentive payments to be used in combination with funds from the DNR.

13 41 g. Not more than 15 percent of the moneys  
 13 42 appropriated in paragraph "a" may be used for costs of  
 13 43 administration and implementation of soil and water  
 13 44 conservation practices.

Prohibits use of more than 15.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

13 45 h. In lieu of moneys appropriated in section  
 13 46 466A.5, not more than \$50,000 of the moneys  
 13 47 appropriated in paragraph "a" shall be used by the soil  
 13 48 conservation division of the department of agriculture  
 13 49 and land stewardship to provide administrative support  
 13 50 to the watershed improvement review board established  
 14 1 in section 466A.3.

Allocates up to \$50,000 for administration of the Watershed Improvement Review Board.

DETAIL: Maintains the current level of funding.

14 2 7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND

Environment First Fund appropriation to the Loess Hills Development and Conservation Fund.

14 3 a. For deposit in the loess hills development and  
 14 4 conservation fund created in section 161D.2:  
 14 5 ..... \$ 600,000

DETAIL: Maintains the current level of funding.

14 6 b. (1) Of the amount appropriated in paragraph  
 14 7 "a", \$450,000 shall be allocated to the fund's hungry  
 14 8 canyons account.  
 14 9 (2) Not more than 10 percent of the moneys  
 14 10 allocated to the hungry canyons account as provided in  
 14 11 subparagraph (1) may be used for administrative costs.

Allocates \$450,000 to the Hungry Canyons Program. Funds are used for streambank stabilization projects.

DETAIL: Maintains the current level of funding.

14 12 c. (1) Of the amount appropriated in paragraph  
 14 13 "a", \$150,000 shall be allocated to the fund's loess  
 14 14 hills alliance account.  
 14 15 (2) Not more than 10 percent of the moneys  
 14 16 allocated to the loess hills alliance account  
 14 17 as provided in subparagraph (1) may be used for  
 14 18 administrative costs.

Allocates \$150,000 to the Loess Hills Alliance. Funds are used for projects that protect the Loess Hills.

DETAIL: Maintains the current level of funding.

14 19 #21. DEPARTMENT OF NATURAL RESOURCES. There is  
 14 20 appropriated from the environment first fund created in  
 14 21 section 8.57A to the department of natural resources  
 14 22 for the fiscal year beginning July 1, 2015, and ending  
 14 23 June 30, 2016, the following amounts, or so much  
 14 24 thereof as is necessary, to be used for the purposes  
 14 25 designated:

Provides EFF appropriations to the DNR for FY 2016 of \$28,575,000.

DETAIL: Maintains the current level of funding.

- Decrease of \$100,000 to the Volunteers and Keepers of the Land Program - this eliminates funding for the Program.
- Increase of \$900,000 for State Parks.
- Decrease of \$2,500,000 for the Resource Enhancement and Protection (REAP) Fund.
- Increase of \$450,000 for the Forestry Health Management Program.

14 26 1. STATE PARKS MAINTENANCE AND OPERATIONS  
 14 27 For regular maintenance and operations of state

Environment First Fund appropriation to the DNR for the State Park Maintenance and Operations Program.

<p>14 28 parks and staff time associated with these activities:                  14 29 ..... \$ 7,035,000</p>	<p>DETAIL: This is an increase of \$900,000 compared to estimated FY 2015.</p>
<p>14 30 2. GEOGRAPHIC INFORMATION SYSTEM (GIS)                  14 31 To provide local watershed managers with geographic                  14 32 information system data for their use in developing,                  14 33 monitoring, and displaying results of their watershed                  14 34 work:                  14 35 ..... \$ 195,000</p>	<p>Environment First Fund appropriation to the DNR for the Geographic Information System (GIS) Program.                   DETAIL: Maintains the current level of funding.</p>
<p>14 36 3. WATER QUALITY MONITORING                  14 37 For continuing the establishment and operation of                  14 38 water quality monitoring stations:                  14 39 ..... \$ 2,955,000</p>	<p>Environment First Fund appropriation to the DNR for the Water Quality Monitoring Program.                   DETAIL: Maintains the current level of funding.</p>
<p>14 40 4. PUBLIC WATER SUPPLY SYSTEM ACCOUNT                  14 41 For deposit in the public water supply system                  14 42 account of the water quality protection fund created                  14 43 in section 455B.183A:                  14 44 ..... \$ 500,000</p>	<p>Environment First Fund appropriation to the DNR for the Public Water Supply System Account in the Water Quality Protection Fund.                   DETAIL: Maintains the current level of funding.</p>
<p>14 45 5. REGULATION OF ANIMAL FEEDING OPERATIONS                  14 46 For the regulation of animal feeding operations,                  14 47 including as provided for in chapters 459 through 459B:                  14 48 ..... \$ 1,320,000</p>	<p>Environment First Fund appropriation to the DNR for the Animal Feeding Operations Program.                   DETAIL: Maintains the current level of funding.</p>
<p>14 49 6. AMBIENT AIR QUALITY                  14 50 For the abatement, control, and prevention of                  15 1 ambient air pollution in this state, including measures                  15 2 as necessary to assure attainment and maintenance of                  15 3 ambient air quality standards from particulate matter:                  15 4 ..... \$ 425,000</p>	<p>Environment First Fund appropriation to the DNR for the Ambient Air Quality Program.                   DETAIL: Maintains the current level of funding.</p>
<p>15 5 7. WATER QUANTITY REGULATION                  15 6 For regulating water quantity from surface and                  15 7 subsurface sources by providing for the allocation and                  15 8 use of water resources, the protection and management                  15 9 of water resources, and the preclusion of conflicts                  15 10 among users of water resources, including as provided                  15 11 in chapter 455B, division III, part 4:                  15 12 ..... \$ 495,000</p>	<p>Environment First Fund appropriation to the DNR for the Water Quantity Program.                   DETAIL: Maintains the current level of funding.</p>
<p>15 13 8. GEOLOGICAL AND WATER SURVEY                  15 14 For continuing the operations of the department's                  15 15 geological and water survey including but not limited                  15 16 to providing analysis, data collection, investigative</p>	<p>Environment First Fund appropriation to the DNR for the Geological and Water Survey Program.                   DETAIL: Maintains the current level of funding.</p>

15 17 programs, and information for water supply development  
 15 18 and protection:  
 15 19 ..... \$ 200,000

15 20 9. KEEP IOWA BEAUTIFUL INITIATIVE  
 15 21 For purposes of supporting a keep iowa beautiful  
 15 22 initiative in order to assist communities in developing  
 15 23 and implementing beautification and community  
 15 24 development plans:  
 15 25 ..... \$ 200,000

15 26 10. FORESTRY HEALTH MANAGEMENT PROGRAMS  
 15 27 For purposes of providing forestry health management  
 15 28 programs:  
 15 29 ..... \$ 500,000

15 30 #22. REVERSION.

15 31 1. Except as provided in subsection 2, and  
 15 32 notwithstanding section 8.33, moneys appropriated  
 15 33 for the fiscal year beginning July 1, 2015, in this  
 15 34 division of this Act that remain unencumbered or  
 15 35 unobligated at the close of the fiscal year shall  
 15 36 not revert but shall remain available to be used  
 15 37 for the purposes designated until the close of the  
 15 38 succeeding fiscal year, or until the project for which  
 15 39 the appropriation was made is completed, whichever is  
 15 40 earlier.

15 41 2. Notwithstanding section 8.33, moneys  
 15 42 appropriated for the fiscal year beginning July 1,  
 15 43 2015, in this division of this Act to the department of  
 15 44 agriculture and land stewardship to provide financial  
 15 45 assistance for the establishment of permanent soil and  
 15 46 water conservation practices that remain unencumbered  
 15 47 or unobligated at the close of the fiscal year shall  
 15 48 not revert but shall remain available for expenditure  
 15 49 for the purposes designated until the close of the  
 15 50 fiscal year beginning July 1, 2018.

16 1 #VI.

16 2 ENVIRONMENT FIRST FUND  
 16 3 SPECIAL APPROPRIATION FOR FY 2015-2016

16 4 #23. REAP — IN LIEU OF GENERAL FUND  
 16 5 APPROPRIATION. Notwithstanding the amount of the

Environment First Fund appropriation to the DNR for the Keep Iowa Beautiful Initiative.

DETAIL: Maintains the current level of funding.

Environment First Fund appropriation to the DNR for the Forestry Health Management Program.

DETAIL: This is an increase of \$450,000 compared to estimated FY 2015.

CODE: Requires nonreversion of appropriations from the EFF until the close of the FY 2018, or when a specific project is completed.

CODE: Requires nonreversion of appropriations for the Soil and Water Conservation Cost Share Program for FY 2016 from the EFF until the close of FY 2019.

Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund.

16 6 standing appropriation from the general fund of  
 16 7 the state to the Iowa resources enhancement and  
 16 8 protection fund as provided in section 455A.18, there  
 16 9 is appropriated from the environment first fund created  
 16 10 in section 8.57A to the Iowa resources enhancement and  
 16 11 protection fund, in lieu of the appropriation made in  
 16 12 section 455A.18, for the fiscal year beginning July 1,  
 16 13 2015, and ending June 30, 2016, the following amount,  
 16 14 to be allocated as provided in section 455A.19:  
 16 15 ..... \$ 13,500,000

DETAIL: This is a decrease of \$2,500,000 compared to estimated FY 2015.

16 16 #VII.  
 16 17 PERSONNEL SETTLEMENT AGREEMENT PAYMENTS

16 18 #24. PERSONNEL SETTLEMENT AGREEMENT  
 16 19 PAYMENTS. As a condition made to any appropriation to  
 16 20 the department of agriculture and land stewardship,  
 16 21 the department of natural resources, or Iowa state  
 16 22 university of science and technology for the fiscal  
 16 23 year beginning July 1, 2015, and ending June 30, 2016,  
 16 24 as provided in this Act, the moneys appropriated and  
 16 25 any other moneys available for use by that entity for  
 16 26 that fiscal year under this Act shall not be used  
 16 27 for the payment of a personnel settlement agreement  
 16 28 between that entity and a state employee that contains  
 16 29 a confidentiality provision intended to prevent  
 16 30 public disclosure of the agreement or any terms of the  
 16 31 agreement.

Prohibits the DALS, the DNR, and ISU from using any funds for payment of a personnel settlement agreement with a State employee that contains a confidentiality agreement.

This Division is effective on enactment.

16 32 #VIII.  
 16 33 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
 16 34 GENERAL APPROPRIATION FOR FY 2016-2017

16 35 #25. GENERAL FUND — DEPARTMENT.  
 16 36 1. There is appropriated from the general fund of  
 16 37 the state to the department of agriculture and land  
 16 38 stewardship for the fiscal year beginning July 1, 2016,  
 16 39 and ending June 30, 2017, the following amount, or  
 16 40 so much thereof as is necessary, to be used for the  
 16 41 purposes designated:  
 16 42 For purposes of supporting the department, including  
 16 43 its divisions, for administration, regulation, and  
 16 44 programs; for salaries, support, maintenance, and  
 16 45 miscellaneous purposes; and for not more than the  
 16 46 following full-time equivalent positions:  
 16 47 ..... \$ 8,702,902  
 16 48 ..... FTEs 372.00  
 16 49 2. Of the amount appropriated in subsection 1,

This Division makes FY 2017 appropriations equal to 50.00% of the FY 2016 appropriations with the following exceptions:

- No action is taken on REAP for FY 2017. This leaves the \$20.0 million standing appropriation in place for FY 2017.
- No appropriation for the Data Collection Program at ISU as the \$1,230,000 is one-time funding.

16 50 the following amount is transferred to Iowa state  
 17 1 university of science and technology, to be used  
 17 2 for the university's midwest grape and wine industry  
 17 3 institute:  
 17 4 ..... \$ 144,000

17 5 3. The department shall submit a report each  
 17 6 quarter of the fiscal year to the legislative services  
 17 7 agency, the department of management, the members of  
 17 8 the joint appropriations subcommittee on agriculture  
 17 9 and natural resources, and the chairpersons and  
 17 10 ranking members of the senate and house committees on  
 17 11 appropriations. The report shall describe in detail  
 17 12 the expenditure of moneys appropriated in this section  
 17 13 to support the department's administration, regulation,  
 17 14 and programs.

DESIGNATED APPROPRIATIONS

MISCELLANEOUS FUNDS

17 17 ~~#26.~~ UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —  
 17 18 HORSE AND DOG RACING. There is appropriated from the  
 17 19 moneys available under section 99D.13 to the department  
 17 20 of agriculture and land stewardship for the fiscal year  
 17 21 beginning July 1, 2016, and ending June 30, 2017, the  
 17 22 following amount, or so much thereof as is necessary,  
 17 23 to be used for the purposes designated:

17 24 For purposes of supporting the department's  
 17 25 administration and enforcement of horse and dog racing  
 17 26 law pursuant to section 99D.22, including for salaries,  
 17 27 support, maintenance, and miscellaneous purposes:  
 17 28 ..... \$ 152,758

17 29 ~~#27.~~ RENEWABLE FUEL INFRASTRUCTURE FUND —

17 30 MOTOR FUEL INSPECTION.  
 17 31 1. There is appropriated from the renewable fuel  
 17 32 infrastructure fund created in section 159A.16 to the  
 17 33 department of agriculture and land stewardship for the  
 17 34 fiscal year beginning July 1, 2016, and ending June 30,  
 17 35 2017, the following amount, or so much thereof as is  
 17 36 necessary, to be used for the purposes designated:

17 37 For purposes of the inspection of motor fuel,  
 17 38 including salaries, support, maintenance, and  
 17 39 miscellaneous purposes:  
 17 40 ..... \$ 250,000

17 41 2. The department shall establish and administer  
 17 42 programs for the auditing of motor fuel including  
 17 43 biofuel processing and production plants, for screening  
 17 44 and testing motor fuel, including renewable fuel,  
 17 45 and for the inspection of motor fuel sold by dealers  
 17 46 including retail dealers who sell and dispense motor  
 17 47 fuel from motor fuel pumps.



17 48 SPECIAL APPROPRIATIONS

17 49 GENERAL FUND

17 50 #28. DAIRY REGULATION.

18 1 1. There is appropriated from the general fund of  
 18 2 the state to the department of agriculture and land  
 18 3 stewardship for the fiscal year beginning July 1, 2016,  
 18 4 and ending June 30, 2017, the following amount, or  
 18 5 so much thereof as is necessary, to be used for the  
 18 6 purposes designated:  
 18 7 For purposes of performing functions pursuant to  
 18 8 section 192.109, including conducting a survey of grade  
 18 9 "A" milk and certifying the results to the secretary  
 18 10 of agriculture:  
 18 11 ..... \$ 94,598

18 12 2. Notwithstanding section 8.33, moneys  
 18 13 appropriated in this section that remain unencumbered  
 18 14 or unobligated at the close of the fiscal year shall  
 18 15 not revert but shall remain available to be used  
 18 16 for the purposes designated until the close of the  
 18 17 succeeding fiscal year.

18 18 #29. LOCAL FOOD AND FARM PROGRAM.

18 19 1. There is appropriated from the general fund of  
 18 20 the state to the department of agriculture and land  
 18 21 stewardship for the fiscal year beginning July 1, 2016,  
 18 22 and ending June 30, 2017, the following amount, or  
 18 23 so much thereof as is necessary, to be used for the  
 18 24 purposes designated:  
 18 25 For purposes of supporting the local food and farm  
 18 26 program pursuant to chapter 267A:  
 18 27 ..... \$ 37,500

18 28 2. The department shall enter into a cost-sharing  
 18 29 agreement with Iowa state university of science and  
 18 30 technology to support the local food and farm program  
 18 31 coordinator position as part of the university's  
 18 32 cooperative extension service in agriculture and home  
 18 33 economics pursuant to chapter 267A.

18 34 3. Notwithstanding section 8.33, moneys  
 18 35 appropriated in this section that remain unencumbered  
 18 36 or unobligated at the close of the fiscal year shall  
 18 37 not revert but shall remain available to be used  
 18 38 for the purposes designated until the close of the  
 18 39 succeeding fiscal year.

18 40 #30. AGRICULTURAL EDUCATION.

18 41 1. There is appropriated from the general fund of  
 18 42 the state to the department of agriculture and land  
 18 43 stewardship for the fiscal year beginning July 1, 2016,  
 18 44 and ending June 30, 2017, the following amount, or  
 18 45 so much thereof as is necessary, to be used for the

18 46 purposes designated:  
 18 47 For purposes of allocating moneys to an Iowa  
 18 48 association affiliated with a national organization  
 18 49 which promotes agricultural education providing for  
 18 50 future farmers:  
 19 1 ..... \$ 12,500

19 2 2. Notwithstanding section 8.33, moneys  
 19 3 appropriated for the fiscal year beginning July 1,  
 19 4 2016, in this section that remain unencumbered or  
 19 5 unobligated at the close of the fiscal year shall not  
 19 6 revert but shall remain available to be used for the  
 19 7 purposes designated until the close of the succeeding  
 19 8 fiscal year.

19 9 #31. FARMERS WITH DISABILITIES PROGRAM.  
 19 10 1. There is appropriated from the general fund of  
 19 11 the state to the department of agriculture and land  
 19 12 stewardship for the fiscal year beginning July 1, 2016,  
 19 13 and ending June 30, 2017, the following amount, or  
 19 14 so much thereof as is necessary, to be used for the  
 19 15 purposes designated:

19 16 For purposes of supporting a program for farmers  
 19 17 with disabilities:  
 19 18 ..... \$ 65,000

19 19 2. The moneys appropriated in subsection 1 shall  
 19 20 be used for the public purpose of providing a grant to  
 19 21 a national nonprofit organization with over 80 years  
 19 22 of experience in assisting children and adults with  
 19 23 disabilities and special needs. The moneys shall  
 19 24 be used to support a nationally recognized program  
 19 25 that began in 1986 and has been replicated in at  
 19 26 least 30 other states, but which is not available  
 19 27 through any other entity in this state, and that  
 19 28 provides assistance to farmers with disabilities in  
 19 29 all 99 counties to allow the farmers to remain in  
 19 30 their own homes and be gainfully engaged in farming  
 19 31 through provision of agricultural worksite and home  
 19 32 modification consultations, peer support services,  
 19 33 services to families, information and referral, and  
 19 34 equipment loan services.

19 35 3. Notwithstanding section 8.33, moneys  
 19 36 appropriated in this section that remain unencumbered  
 19 37 or unobligated at the close of the fiscal year shall  
 19 38 not revert but shall remain available for expenditure  
 19 39 for the purposes designated until the close of the  
 19 40 succeeding fiscal year.

19 41 #IX.

19 42 GENERAL FUND

19 43 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
19 44 WATER QUALITY INITIATIVE  
19 45 APPROPRIATIONS FOR FY 2016-2017  
19 46 #32. WATER QUALITY INITIATIVE — GENERAL.  
19 47 1. There is appropriated from the general fund of  
19 48 the state to the department of agriculture and land  
19 49 stewardship for the fiscal year beginning July 1, 2016,  
19 50 and ending June 30, 2017, the following amount, or  
20 1 so much thereof as is necessary, to be used for the  
20 2 purposes designated:  
20 3 For deposit in the water quality initiative fund  
20 4 created in section 466B.45, for purposes of supporting  
20 5 the water quality initiative administered by the  
20 6 soil conservation division as provided in section  
20 7 466B.42, including salaries, support, maintenance, and  
20 8 miscellaneous purposes:  
20 9 ..... \$ 2,200,000  
20 10 2. a. The moneys appropriated in subsection 1  
20 11 shall be used to support projects in subwatersheds  
20 12 as designated by the division that are part of  
20 13 high-priority watersheds identified by the water  
20 14 resources coordinating council established pursuant to  
20 15 section 466B.3.  
20 16 b. The moneys appropriated in subsection 1 shall  
20 17 be used to support projects in watersheds generally,  
20 18 including regional watersheds, as designated by the  
20 19 division and high-priority watersheds identified by  
20 20 the water resources coordinating council established  
20 21 pursuant to section 466B.3.  
20 22 3. In supporting projects in subwatersheds and  
20 23 watersheds as provided in subsection 2, all of the  
20 24 following shall apply:  
20 25 a. The demonstration projects shall utilize water  
20 26 quality practices as described in the latest revision  
20 27 of the document entitled "Iowa Nutrient Reduction  
20 28 Strategy" initially presented in November 2012 by  
20 29 the department of agriculture and land stewardship,  
20 30 the department of natural resources, and Iowa state  
20 31 university of science and technology.  
20 32 b. The division shall implement demonstration  
20 33 projects as provided in paragraph "a" by providing for  
20 34 participation by persons who hold a legal interest in  
20 35 agricultural land used in farming. To every extent  
20 36 practical, the division shall provide for collaborative  
20 37 participation by such persons who hold a legal  
20 38 interest in agricultural land located within the same  
20 39 subwatershed.  
20 40 c. The division shall implement a demonstration

20 41 project on a cost-share basis as determined by the  
20 42 division. However, the state's share of the amount  
20 43 shall not exceed 50 percent of the estimated cost of  
20 44 establishing the practice as determined by the division  
20 45 or 50 percent of the actual cost of establishing the  
20 46 practice, whichever is less.

20 47 d. The demonstration projects shall be used to  
20 48 educate other persons about the feasibility and value  
20 49 of establishing similar water quality practices. The  
20 50 division shall promote field day events for purposes of  
21 1 allowing interested persons to establish water quality  
21 2 practices on their agricultural land.

21 3 e. The division shall conduct water quality  
21 4 evaluations within supported subwatersheds. Within  
21 5 a reasonable period after accumulating information  
21 6 from such evaluations, the division shall create an  
21 7 aggregated database of water quality practices. Any  
21 8 information identifying a person holding a legal  
21 9 interest in agricultural land or specific agricultural  
21 10 land shall be a confidential record under section 22.7.

21 11 4. The moneys appropriated in subsection 1 shall  
21 12 be used to support education and outreach in a manner  
21 13 that encourages persons who hold a legal interest in  
21 14 agricultural land used for farming to implement water  
21 15 quality practices, including the establishment of such  
21 16 practices in watersheds generally, and not limited to  
21 17 subwatersheds or high-priority watersheds.

21 18 5. The moneys appropriated in subsection 1 may  
21 19 be used to contract with persons to coordinate the  
21 20 implementation of efforts provided in this section.

21 21 6. The moneys appropriated in subsection 1 may  
21 22 be used by the department to support urban soil and  
21 23 water conservation efforts, which may include but  
21 24 are not limited to management practices related to  
21 25 bioretention, landscaping, the use of permeable or  
21 26 pervious pavement, and soil quality restoration. The  
21 27 moneys shall be allocated on a cost-share basis as  
21 28 provided in chapter 161A.

21 29 7. Notwithstanding any other provision of law  
21 30 to the contrary, the department may use moneys  
21 31 appropriated in subsection 1 to carry out the  
21 32 provisions of this section on a cost-share basis  
21 33 in combination with other moneys available to the  
21 34 department from a state or federal source.

21 35 8. Not more than 10 percent of the moneys  
21 36 appropriated in this section may be used to pay  
21 37 for the costs of administering and implementing the  
21 38 water quality initiative by the department's soil

21 39 conservation division as provided in section 466B.42  
21 40 and this section.

21 41 ~~#X.~~

21 42 DEPARTMENT OF NATURAL RESOURCES  
21 43 GENERAL APPROPRIATIONS FOR FY 2016-2017

21 44 ~~#33.~~ GENERAL FUND — DEPARTMENT.

21 45 1. There is appropriated from the general fund of  
21 46 the state to the department of natural resources for  
21 47 the fiscal year beginning July 1, 2016, and ending June  
21 48 30, 2017, the following amount, or so much thereof as  
21 49 is necessary, to be used for the purposes designated:

21 50	For purposes of supporting the department, including	
22 1	its divisions, for administration, regulation, and	
22 2	programs; for salaries, support, maintenance, and	
22 3	miscellaneous purposes; and for not more than the	
22 4	following full-time equivalent positions:	
22 5	.....	\$ 6,250,000
22 6	..... FTEs	1,145.95

22 7 2. Of the number of full-time equivalent positions  
22 8 authorized to the department pursuant to subsection 1,  
22 9 50.00 full-time equivalent positions shall be allocated  
22 10 by the department for seasonal employees for purposes  
22 11 of providing maintenance, upkeep, and sanitary services  
22 12 at state parks. This subsection shall not impact park  
22 13 ranger or park manager positions within the department.

22 14 3. The department shall submit a report each  
22 15 quarter of the fiscal year to the legislative services  
22 16 agency, the department of management, the members of  
22 17 the joint appropriations subcommittee on agriculture  
22 18 and natural resources, and the chairpersons and  
22 19 ranking members of the senate and house committees on  
22 20 appropriations. The report shall describe in detail  
22 21 the expenditure of moneys appropriated under this  
22 22 section to support the department's administration,  
22 23 regulation, and programs.

22 24 ~~#34.~~ STATE FISH AND GAME PROTECTION FUND —  
22 25 REGULATION AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

22 26 1. There is appropriated from the state fish and  
22 27 game protection fund to the department of natural  
22 28 resources for the fiscal year beginning July 1, 2016,  
22 29 and ending June 30, 2017, the following amount, or  
22 30 so much thereof as is necessary, to be used for the  
22 31 purposes designated:

22 32 For purposes of supporting the regulation or  
22 33 advancement of hunting, fishing, or trapping, or the  
22 34 protection, propagation, restoration, management,  
22 35 or harvest of fish or wildlife, including for

22 36 administration, regulation, law enforcement, and  
 22 37 programs; and for salaries, support, maintenance,  
 22 38 equipment, and miscellaneous purposes:  
 22 39 ..... \$ 20,611,613

22 40 2. Notwithstanding section 455A.10, the department  
 22 41 may use the unappropriated balance remaining in the  
 22 42 state fish and game protection fund to provide for the  
 22 43 funding of health and life insurance premium payments  
 22 44 from unused sick leave balances of conservation peace  
 22 45 officers employed in a protection occupation who  
 22 46 retire, pursuant to section 97B.49B.

22 47 3. Notwithstanding section 455A.10, the department  
 22 48 of natural resources may use the unappropriated  
 22 49 balance remaining in the state fish and game protection  
 22 50 fund for the fiscal year beginning July 1, 2016, and  
 23 1 ending June 30, 2017, as is necessary to fund salary  
 23 2 adjustments for departmental employees for which  
 23 3 the general assembly has made an operating budget  
 23 4 appropriation in subsection 1.

23 5 #35. GROUNDWATER PROTECTION FUND — WATER

23 6 QUALITY. There is appropriated from the groundwater  
 23 7 protection fund created in section 455E.11 to the  
 23 8 department of natural resources for the fiscal year  
 23 9 beginning July 1, 2016, and ending June 30, 2017, from  
 23 10 those moneys which are not allocated pursuant to that  
 23 11 section, the following amount, or so much thereof as is  
 23 12 necessary, to be used for the purposes designated:

23 13 For purposes of supporting the department's  
 23 14 protection of the state's groundwater, including  
 23 15 for administration, regulation, and programs, and  
 23 16 for salaries, support, maintenance, equipment, and  
 23 17 miscellaneous purposes:

23 18 ..... \$ 1,727,916

23 19 DESIGNATED APPROPRIATIONS

23 20 MISCELLANEOUS FUNDS

23 21 #36. SPECIAL SNOWMOBILE FUND — SNOWMOBILE

23 22 PROGRAM. There is appropriated from the special  
 23 23 snowmobile fund created under section 321G.7 to the  
 23 24 department of natural resources for the fiscal year  
 23 25 beginning July 1, 2016, and ending June 30, 2017, the  
 23 26 following amount, or so much thereof as is necessary,  
 23 27 to be used for the purpose designated:

23 28 For purposes of administering and enforcing the  
 23 29 state snowmobile programs:

23 30 ..... \$ 50,000

23 31 #37. UNASSIGNED REVENUE FUND — UNDERGROUND

23 32 STORAGE TANKS SECTION EXPENSES. There is appropriated  
 23 33 from the unassigned revenue fund administered by the

23 34 Iowa comprehensive petroleum underground storage tank  
 23 35 fund board established pursuant to section 455G.4 to  
 23 36 the department of natural resources for the fiscal year  
 23 37 beginning July 1, 2016, and ending June 30, 2017, the  
 23 38 following amount, or so much thereof as is necessary,  
 23 39 to be used for the purpose designated:

23 40 For purposes of paying for administration expenses  
 23 41 of the department's underground storage tanks section:  
 23 42 ..... \$ 100,000

23 43 SPECIAL APPROPRIATIONS  
 23 44 GENERAL FUND

23 45 #38. FLOODPLAIN MANAGEMENT AND DAM SAFETY.

23 46 1. There is appropriated from the general fund of  
 23 47 the state to the department of natural resources for  
 23 48 the fiscal year beginning July 1, 2016, and ending June  
 23 49 30, 2017, the following amount, or so much thereof as  
 23 50 is necessary, to be used for the purpose designated:

24 1 For purposes of supporting floodplain management and  
 24 2 dam safety:  
 24 3 ..... \$ 975,000

24 4 2. Of the amount appropriated in subsection 1, up  
 24 5 to \$200,000 may be used by the department to acquire  
 24 6 or install stream gages for purposes of tracking and  
 24 7 predicting flood events and for compiling necessary  
 24 8 data to improve flood frequency analysis.

24 9 3. Notwithstanding section 8.33, moneys  
 24 10 appropriated in subsection 1 that remain unencumbered  
 24 11 or unobligated at the close of the fiscal year shall  
 24 12 not revert but shall remain available for expenditure  
 24 13 for the purposes designated until the close of the  
 24 14 succeeding fiscal year.

24 15 #XL.

24 16 IOWA STATE UNIVERSITY  
 24 17 SPECIAL GENERAL FUND APPROPRIATIONS FOR FY 2016-2017  
 24 18 VETERINARY DIAGNOSTIC LABORATORY

24 19 #39. VETERINARY DIAGNOSTIC LABORATORY.

24 20 1. There is appropriated from the general fund  
 24 21 of the state to Iowa state university of science and  
 24 22 technology for the fiscal year beginning July 1, 2016,  
 24 23 and ending June 30, 2017, the following amount, or  
 24 24 so much thereof as is necessary, to be used for the  
 24 25 purposes designated:

24 26 For purposes of supporting the college of veterinary  
 24 27 medicine for the operation of the veterinary diagnostic  
 24 28 laboratory and for not more than the following  
 24 29 full-time equivalent positions:  
 24 30 ..... \$ 2,000,000

24 31 ..... FTEs 51.00

24 32 2. a. Iowa state university of science and  
24 33 technology shall not reduce the amount that it  
24 34 allocates to support the college of veterinary medicine  
24 35 from any other source due to the appropriation made in  
24 36 this section.

24 37 b. Paragraph "a" does not apply to a reduction made  
24 38 to support the college of veterinary medicine, if the  
24 39 same percentage of reduction imposed on the college  
24 40 of veterinary medicine is also imposed on all of Iowa  
24 41 state university of science and technology's budget  
24 42 units.

24 43 3. If by June 30, 2017, Iowa state university  
24 44 of science and technology fails to allocate the  
24 45 moneys appropriated in this section to the college of  
24 46 veterinary medicine in accordance with this section,  
24 47 the moneys appropriated in this section for that fiscal  
24 48 year shall revert to the general fund of the state.

24 49 WATER QUALITY INITIATIVE

24 50 #40. IOWA NUTRIENT RESEARCH CENTER.

25 1 1. There is appropriated from the general fund  
25 2 of the state to Iowa state university of science and  
25 3 technology for the fiscal year beginning July 1, 2016,  
25 4 and ending June 30, 2017, the following amount, or  
25 5 so much thereof as is necessary, to be used for the  
25 6 purposes designated:

25 7 For purposes of supporting an Iowa nutrient research  
25 8 center as established in section 466B.47:

25 9 ..... \$ 662,500

25 10 2. Notwithstanding section 8.33, moneys  
25 11 appropriated in this section that remain unencumbered  
25 12 or unobligated at the close of the fiscal year shall  
25 13 not revert but shall remain available for expenditure  
25 14 for the purposes designated until the close of the  
25 15 succeeding fiscal year.

25 16 #XII.

25 17 ENVIRONMENT FIRST FUND

25 18 GENERAL APPROPRIATIONS FOR FY 2016-2017

25 19 #41. DEPARTMENT OF AGRICULTURE AND LAND

25 20 STEWARDSHIP. There is appropriated from the  
25 21 environment first fund created in section 8.57A to the  
25 22 department of agriculture and land stewardship for the  
25 23 fiscal year beginning July 1, 2016, and ending June 30,  
25 24 2017, the following amounts, or so much thereof as is  
25 25 necessary, to be used for the purposes designated:

25 26 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)

25 27 a. For the conservation reserve enhancement program



25 28 to restore and construct wetlands for the purposes of  
 25 29 intercepting tile line runoff, reducing nutrient loss,  
 25 30 improving water quality, and enhancing agricultural  
 25 31 production practices:

25 32 ..... \$ 500,000

25 33 b. Not more than 10 percent of the moneys  
 25 34 appropriated in paragraph "a" may be used for costs of  
 25 35 administration and implementation of soil and water  
 25 36 conservation practices.

25 37 c. Notwithstanding any other provision in law,  
 25 38 the department may use moneys appropriated in this  
 25 39 subsection, in combination with other appropriate  
 25 40 environment first fund appropriations, for cost sharing  
 25 41 to match United States department of agriculture,  
 25 42 natural resources conservation service, wetlands  
 25 43 reserve enhancement program (WREP) funding available  
 25 44 to Iowa.

25 45 2. WATERSHED PROTECTION

25 46 a. For continuation of a program that provides  
 25 47 multiobjective resource protections for flood control,  
 25 48 water quality, erosion control, and natural resource  
 25 49 conservation:

25 50 ..... \$ 450,000

26 1 b. Not more than 10 percent of the moneys  
 26 2 appropriated in paragraph "a" may be used for costs of  
 26 3 administration and implementation of soil and water  
 26 4 conservation practices.

26 5 3. FARM MANAGEMENT DEMONSTRATION PROGRAM

26 6 a. For continuation of a statewide voluntary farm  
 26 7 management demonstration program to demonstrate the  
 26 8 effectiveness and adaptability of emerging practices in  
 26 9 agronomy that protect water resources and provide other  
 26 10 environmental benefits:

26 11 ..... \$ 312,500

26 12 b. Not more than 10 percent of the moneys  
 26 13 appropriated in paragraph "a" may be used for costs of  
 26 14 administration and implementation of soil and water  
 26 15 conservation practices.

26 16 c. Of the amount appropriated in paragraph "a",  
 26 17 \$200,000 shall be allocated to an organization  
 26 18 representing soybean growers to provide for an  
 26 19 agriculture and environment performance program in  
 26 20 order to carry out the purposes of this subsection as  
 26 21 specified in paragraph "a".

26 22 4. SOIL AND WATER CONSERVATION — ADMINISTRATION

26 23 For use by the department for costs of  
 26 24 administration and implementation of soil and water  
 26 25 conservation practices:

26 26 ..... \$ 1,775,000

26 27 5. CONSERVATION RESERVE PROGRAM (CRP)

26 28 a. To encourage and assist farmers in enrolling

26 29 in and the implementation of the federal conservation

26 30 reserve program and to work with them to enhance their

26 31 revegetation efforts to improve water quality and

26 32 habitat:

26 33 ..... \$ 500,000

26 34 b. Not more than 10 percent of the moneys

26 35 appropriated in paragraph "a" may be used for costs of

26 36 administration and implementation of soil and water

26 37 conservation practices.

26 38 6. SOIL AND WATER CONSERVATION

26 39 a. For use by the department in providing for soil

26 40 and water conservation administration, the conservation

26 41 of soil and water resources, or the support of soil and

26 42 water conservation districts:

26 43 ..... \$ 3,500,000

26 44 b. Of the amount appropriated in paragraph "a"

26 45 that the department allocates to a soil and water

26 46 conservation district, the first \$7,500 may be

26 47 expended by the district for the purpose of providing

26 48 financial incentives under section 161A.73 to establish

26 49 management practices for the control of soil erosion

26 50 on land that is row-cropped, including but not

27 1 limited to nontill planting, ridge-till planting, and

27 2 contouring strip-cropping. Of any remaining amount of

27 3 that appropriation allocated by the department to a

27 4 district, 30 percent may be expended by the district

27 5 for that same purpose.

27 6 c. Not more than 5 percent of the moneys

27 7 appropriated in paragraph "a" may be allocated for

27 8 cost sharing to address complaints filed under section

27 9 161A.47.

27 10 d. Of the moneys appropriated in paragraph "a",

27 11 5 percent shall be allocated for financial incentives

27 12 to establish practices to protect watersheds above

27 13 publicly owned lakes of the state from soil erosion and

27 14 sediment as provided in section 161A.73.

27 15 e. The state soil conservation committee

27 16 established by section 161A.4 may allocate moneys

27 17 appropriated in paragraph "a" to conduct research and

27 18 demonstration projects to promote conservation tillage

27 19 and nonpoint source pollution control practices.

27 20 f. The allocation of moneys as financial incentives

27 21 as provided in section 161A.73 may be used in

27 22 combination with moneys allocated by the department of

27 23 natural resources.

27 24 g. Not more than 15 percent of the moneys  
27 25 appropriated in paragraph "a" may be used for costs of  
27 26 administration and implementation of soil and water  
27 27 conservation practices.

27 28 h. In lieu of moneys appropriated in section  
27 29 466A.5, not more than \$25,000 of the moneys  
27 30 appropriated in paragraph "a" shall be used by the soil  
27 31 conservation division of the department of agriculture  
27 32 and land stewardship to provide administrative support  
27 33 to the watershed improvement review board established  
27 34 in section 466A.3.

27 35 7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND

27 36 a. For deposit in the loess hills development and  
27 37 conservation fund created in section 161D.2:

27 38 ..... \$ 300,000

27 39 b. (1) Of the amount appropriated in paragraph  
27 40 "a", \$225,000 shall be allocated to the fund's hungry  
27 41 canyons account.

27 42 (2) Not more than 10 percent of the moneys  
27 43 allocated to the hungry canyons account as provided in  
27 44 subparagraph (1) may be used for administrative costs.

27 45 c. (1) Of the amount appropriated in paragraph  
27 46 "a", \$75,000 shall be allocated to the fund's loess  
27 47 hills alliance account.

27 48 (2) Not more than 10 percent of the moneys  
27 49 allocated to the loess hills alliance account  
27 50 as provided in subparagraph (1) may be used for  
28 1 administrative costs.

28 2 #42. DEPARTMENT OF NATURAL RESOURCES. There is  
28 3 appropriated from the environment first fund created in  
28 4 section 8.57A to the department of natural resources  
28 5 for the fiscal year beginning July 1, 2016, and ending  
28 6 June 30, 2017, the following amounts, or so much  
28 7 thereof as is necessary, to be used for the purposes  
28 8 designated:

28 9 1. STATE PARKS MAINTENANCE AND OPERATIONS

28 10 For regular maintenance and operations of state  
28 11 parks and staff time associated with these activities:

28 12 ..... \$ 3,517,500

28 13 2. GEOGRAPHIC INFORMATION SYSTEM (GIS)

28 14 To provide local watershed managers with geographic  
28 15 information system data for their use in developing,  
28 16 monitoring, and displaying results of their watershed  
28 17 work:

28 18 ..... \$ 97,500

28 19 3. WATER QUALITY MONITORING

28 20 For continuing the establishment and operation of  
28 21 water quality monitoring stations:

28 22 ..... \$ 1,477,500  
 28 23 4. PUBLIC WATER SUPPLY SYSTEM ACCOUNT  
 28 24 For deposit in the public water supply system  
 28 25 account of the water quality protection fund created  
 28 26 in section 455B.183A:  
 28 27 ..... \$ 250,000  
 28 28 5. REGULATION OF ANIMAL FEEDING OPERATIONS  
 28 29 For the regulation of animal feeding operations,  
 28 30 including as provided for in chapters 459 through 459B:  
 28 31 ..... \$ 660,000  
 28 32 6. AMBIENT AIR QUALITY  
 28 33 For the abatement, control, and prevention of  
 28 34 ambient air pollution in this state, including measures  
 28 35 as necessary to assure attainment and maintenance of  
 28 36 ambient air quality standards from particulate matter:  
 28 37 ..... \$ 212,500  
 28 38 7. WATER QUANTITY REGULATION  
 28 39 For regulating water quantity from surface and  
 28 40 subsurface sources by providing for the allocation and  
 28 41 use of water resources, the protection and management  
 28 42 of water resources, and the preclusion of conflicts  
 28 43 among users of water resources, including as provided  
 28 44 in chapter 455B, division III, part 4:  
 28 45 ..... \$ 247,500  
 28 46 8. GEOLOGICAL AND WATER SURVEY  
 28 47 For continuing the operations of the department's  
 28 48 geological and water survey including but not limited  
 28 49 to providing analysis, data collection, investigative  
 28 50 programs, and information for water supply development  
 29 1 and protection:  
 29 2 ..... \$ 100,000  
 29 3 9. KEEP IOWA BEAUTIFUL INITIATIVE  
 29 4 For purposes of supporting a keep Iowa beautiful  
 29 5 initiative in order to assist communities in developing  
 29 6 and implementing beautification and community  
 29 7 development plans:  
 29 8 ..... \$ 100,000  
 29 9 10. FORESTRY HEALTH MANAGEMENT PROGRAMS  
 29 10 For purposes of providing forestry health management  
 29 11 programs:  
 29 12 ..... \$ 250,000  
 29 13 ~~#43.~~ REVERSION.  
 29 14 1. Except as provided in subsection 2, and  
 29 15 notwithstanding section 8.33, moneys appropriated  
 29 16 for the fiscal year beginning July 1, 2016, in this  
 29 17 division of this Act that remain unencumbered or  
 29 18 unobligated at the close of the fiscal year shall  
 29 19 not revert but shall remain available to be used

29 20 for the purposes designated until the close of the  
 29 21 succeeding fiscal year, or until the project for which  
 29 22 the appropriation was made is completed, whichever is  
 29 23 earlier.

29 24 2. Notwithstanding section 8.33, moneys  
 29 25 appropriated for the fiscal year beginning July 1,  
 29 26 2016, in this division of this Act to the department of  
 29 27 agriculture and land stewardship to provide financial  
 29 28 assistance for the establishment of permanent soil and  
 29 29 water conservation practices that remain unencumbered  
 29 30 or unobligated at the close of the fiscal year shall  
 29 31 not revert but shall remain available for expenditure  
 29 32 for the purposes designated until the close of the  
 29 33 fiscal year beginning July 1, 2019.

29 34 #XIII.

PERSONNEL SETTLEMENT AGREEMENT PAYMENTS

29 35  
 29 36 #44. PERSONNEL SETTLEMENT AGREEMENT

29 37 PAYMENTS. As a condition made to any appropriation to  
 29 38 the department of agriculture and land stewardship,  
 29 39 the department of natural resources, or Iowa state  
 29 40 university of science and technology for the fiscal  
 29 41 year beginning July 1, 2016, and ending June 30, 2017,  
 29 42 as provided in this Act, the moneys appropriated and  
 29 43 any other moneys available for use by that entity for  
 29 44 that fiscal year under this Act shall not be used  
 29 45 for the payment of a personnel settlement agreement  
 29 46 between that entity and a state employee that contains  
 29 47 a confidentiality provision intended to prevent  
 29 48 public disclosure of the agreement or any terms of the  
 29 49 agreement.

29 50 #XIV.

RELATED STATUTORY CHANGES FOR CODIFICATION IN 2015

30 1 BLUFFLANDS PROTECTION PROGRAM AND REVOLVING FUND

30 2  
 30 3 #45. Section 161A.80, subsection 2, paragraphs  
 30 4 a and b, Code 2015, are amended by striking the  
 30 5 paragraphs.

30 6 #46. Section 161A.80, Code 2015, is amended by  
 30 7 adding the following new subsection:

30 8 NEW SUBSECTION 3. This section is repealed on  
 30 9 July 1, 2025.

30 10 #47. NEW SECTION 161A.80A OUTSTANDING  
 30 11 BLUFFLAND PROTECTION LOANS.

30 12 1. The principal and interest from any blufflands  
 30 13 protection loan made pursuant to section 161A.80  
 30 14 remaining outstanding on July 1, 2025, that would have

CODE: Extends the repeal date for the Blufflands Protection and  
 Revolving Fund to July 1, 2025.

DETAIL: The Blufflands Protection Revolving Fund was created during  
 the 1999 Legislative Session to make loans to conservation groups to

30 15 been payable to the blufflands protection revolving  
30 16 fund created in section 161A.80, shall instead be paid  
30 17 to the division on or after July 1, 2015, pursuant to  
30 18 the terms of the loan agreement. The moneys paid to  
30 19 the division shall be credited to the rebuild Iowa  
30 20 infrastructure fund created in section 8.57.

purchase land in the Blufflands areas along the Mississippi River or  
the Missouri River. The Fund began with a \$500,000 appropriation  
from the RIIF.

FISCAL IMPACT: The balance of the Fund on April 20, 2015, was  
\$369,020.

30 21 2. This section is repealed on July 1, 2030.  
30 22 #2. By renumbering as necessary.

CODE: Repeals the extension of the Bluffland Protection and  
Revolving Loan Fund on July 1, 2030.

# Summary Data

## General Fund

	<u>Estimated FY 2015 (1)</u>	<u>Senate Action FY 2016 (2)</u>	<u>House Action FY 2016 (3)</u>	<u>Senate FY16 vs House FY16 (4)</u>	<u>Senate Action YR2 FY 2017 (5)</u>	<u>House Action YR2 FY 2017 (6)</u>	<u>House FY17 vs Senate FY17 (7)</u>
Agriculture and Natural Resources	\$ 43,111,995	\$ 43,111,995	\$ 42,000,000	\$ 1,111,995	\$ 21,555,998	\$ 21,000,000	\$ -555,998
<b>Grand Total</b>	<u>\$ 43,111,995</u>	<u>\$ 43,111,995</u>	<u>\$ 42,000,000</u>	<u>\$ 1,111,995</u>	<u>\$ 21,555,998</u>	<u>\$ 21,000,000</u>	<u>\$ -555,998</u>

## Agriculture and Natural Resources General Fund

	Estimated FY 2015 <u>(1)</u>	Senate Action FY 2016 <u>(2)</u>	House Action FY 2016 <u>(3)</u>	Senate FY16 vs House FY16 <u>(4)</u>	Senate Action YR2 FY 2017 <u>(5)</u>	House Action YR2 FY 2017 <u>(6)</u>	House FY17 vs Senate FY17 <u>(7)</u>
<b><u>Agriculture and Land Stewardship</u></b>							
<b>Agriculture and Land Stewardship</b>							
Administrative Division	\$ 17,655,492	\$ 17,655,492	\$ 17,405,804	\$ 249,688	\$ 8,827,746	\$ 8,702,902	\$ -124,844
Milk Inspections	189,196	189,196	189,196	0	94,598	94,598	0
Farmers with Disabilities	130,000	130,000	130,000	0	65,000	65,000	0
Local Food and Farm	75,000	75,000	75,000	0	37,500	37,500	0
Agricultural Education	25,000	25,000	25,000	0	12,500	12,500	0
Water Quality Initiative	4,400,000	4,400,000	4,400,000	0	2,200,000	2,200,000	0
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 22,474,688</b>	<b>\$ 22,474,688</b>	<b>\$ 22,225,000</b>	<b>\$ 249,688</b>	<b>\$ 11,237,344</b>	<b>\$ 11,112,500</b>	<b>\$ -124,844</b>
<b><u>Natural Resources, Dept. of</u></b>							
<b>Natural Resources</b>							
Natural Resources Operations	\$ 12,862,307	\$ 12,862,307	\$ 12,500,000	\$ 362,307	\$ 6,431,154	\$ 6,250,000	\$ -181,154
Floodplain Management Program	2,000,000	2,000,000	1,950,000	50,000	1,000,000	975,000	-25,000
Forestry Health Management	450,000	450,000	0	450,000	225,000	0	-225,000
<b>Total Natural Resources, Dept. of</b>	<b>\$ 15,312,307</b>	<b>\$ 15,312,307</b>	<b>\$ 14,450,000</b>	<b>\$ 862,307</b>	<b>\$ 7,656,154</b>	<b>\$ 7,225,000</b>	<b>\$ -431,154</b>
<b><u>Regents, Board of</u></b>							
<b>Regents, Board of</b>							
ISU - Iowa Nutrient Research Center	\$ 1,325,000	\$ 1,325,000	\$ 1,325,000	\$ 0	\$ 662,500	\$ 662,500	\$ 0
ISU - Veterinary Diagnostic Laboratory	4,000,000	4,000,000	4,000,000	0	2,000,000	2,000,000	0
<b>Total Regents, Board of</b>	<b>\$ 5,325,000</b>	<b>\$ 5,325,000</b>	<b>\$ 5,325,000</b>	<b>\$ 0</b>	<b>\$ 2,662,500</b>	<b>\$ 2,662,500</b>	<b>\$ 0</b>
<b>Total Agriculture and Natural Resources</b>	<b>\$ 43,111,995</b>	<b>\$ 43,111,995</b>	<b>\$ 42,000,000</b>	<b>\$ 1,111,995</b>	<b>\$ 21,555,998</b>	<b>\$ 21,000,000</b>	<b>\$ -555,998</b>



# Summary Data

## Other Funds

	<u>Estimated FY 2015 (1)</u>	<u>Senate Action FY 2016 (2)</u>	<u>House Action FY 2016 (3)</u>	<u>Senate FY16 vs House FY16 (4)</u>	<u>Senate Action YR2 FY 2017 (5)</u>	<u>House Action YR2 FY 2017 (6)</u>	<u>House FY17 vs Senate FY17 (7)</u>
Agriculture and Natural Resources	\$ 87,784,573	\$ 89,014,573	\$ 89,014,573	\$ 0	\$ 35,892,289	\$ 37,142,289	\$ 1,250,000
<b>Grand Total</b>	<u>\$ 87,784,573</u>	<u>\$ 89,014,573</u>	<u>\$ 89,014,573</u>	<u>\$ 0</u>	<u>\$ 35,892,289</u>	<u>\$ 37,142,289</u>	<u>\$ 1,250,000</u>

# Agriculture and Natural Resources

## Other Funds

	Estimated FY 2015 <u>(1)</u>	Senate Action FY 2016 <u>(2)</u>	House Action FY 2016 <u>(3)</u>	Senate FY16 vs House FY16 <u>(4)</u>	Senate Action YR2 FY 2017 <u>(5)</u>	House Action YR2 FY 2017 <u>(6)</u>	House FY17 vs Senate FY17 <u>(7)</u>
<b><u>Agriculture and Land Stewardship</u></b>							
<b>Agriculture and Land Stewardship</b>							
Native Horse & Dog Prog-Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	\$ 152,758	\$ 152,758	\$ 0
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	0	250,000	250,000	0
Conservation Reserve Enhance - EFF	1,000,000	1,000,000	1,000,000	0	500,000	500,000	0
Watershed Protection Fund - EFF	900,000	900,000	900,000	0	450,000	450,000	0
Farm Management Demo - EFF	625,000	625,000	625,000	0	312,500	312,500	0
Soil & Water Conservation - EFF	2,550,000	2,550,000	3,550,000	-1,000,000	1,275,000	1,775,000	500,000
Conservation Reserve Prog - EFF	1,000,000	1,000,000	1,000,000	0	500,000	500,000	0
Cost Share - EFF	6,750,000	6,750,000	7,000,000	-250,000	3,375,000	3,500,000	125,000
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 13,630,516</b>	<b>\$ 13,630,516</b>	<b>\$ 14,880,516</b>	<b>\$ -1,250,000</b>	<b>\$ 6,815,258</b>	<b>\$ 7,440,258</b>	<b>\$ 625,000</b>
<b>Loess Hills Dev. and Conservation</b>							
Loess Hills - EFF	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0	\$ 300,000	\$ 300,000	\$ 0
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 14,230,516</b>	<b>\$ 14,230,516</b>	<b>\$ 15,480,516</b>	<b>\$ -1,250,000</b>	<b>\$ 7,115,258</b>	<b>\$ 7,740,258</b>	<b>\$ 625,000</b>

# Agriculture and Natural Resources

## Other Funds

	Estimated FY 2015 <u>(1)</u>	Senate Action FY 2016 <u>(2)</u>	House Action FY 2016 <u>(3)</u>	Senate FY16 vs House FY16 <u>(4)</u>	Senate Action YR2 FY 2017 <u>(5)</u>	House Action YR2 FY 2017 <u>(6)</u>	House FY17 vs Senate FY17 <u>(7)</u>
<b><u>Natural Resources, Dept. of</u></b>							
<b>Natural Resources</b>							
Fish & Game- DNR Admin Expenses	\$ 41,223,225	\$ 41,223,225	\$ 41,223,225	\$ 0	\$ 20,611,613	\$ 20,611,613	\$ 0
GWF - Storage Tanks Study	100,303	100,303	100,303	0	50,152	50,152	0
GWF - Household Hazardous Waste	447,324	447,324	447,324	0	223,662	223,662	0
GWF - Well Testing Admin 2%	62,461	62,461	62,461	0	31,231	31,231	0
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	0	843,376	843,376	0
GWF - Landfill Alternatives	618,993	618,993	618,993	0	309,497	309,497	0
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	0	96,250	96,250	0
GWF - Solid Waste Authorization	50,000	50,000	50,000	0	25,000	25,000	0
GWF - Geographic Information System	297,500	297,500	297,500	0	148,750	148,750	0
Snowmobile Registration Fees	100,000	100,000	100,000	0	50,000	50,000	0
Administration Match - UST	200,000	200,000	200,000	0	100,000	100,000	0
Volunteers and Keepers of Land - EFF	100,000	100,000	0	100,000	50,000	0	-50,000
Park Operations & Maintenance - EFF	6,135,000	6,135,000	7,035,000	-900,000	3,067,500	3,517,500	450,000
GIS Information for Watershed - EFF	195,000	195,000	195,000	0	97,500	97,500	0
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	0	1,477,500	1,477,500	0
Water Quality Protection - EFF	500,000	500,000	500,000	0	250,000	250,000	0
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	0	660,000	660,000	0
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	0	212,500	212,500	0
Water Quantity - EFF	495,000	495,000	495,000	0	247,500	247,500	0
Geological and Water Survey - EFF	200,000	200,000	200,000	0	100,000	100,000	0
Keep Iowa Beautiful - EFF	200,000	200,000	200,000	0	100,000	100,000	0
REAP - EFF	16,000,000	16,000,000	13,500,000	2,500,000	0	0	0
Forestry Health Management - EFF	50,000	50,000	500,000	-450,000	25,000	250,000	225,000
<b>Total Natural Resources, Dept. of</b>	<b>\$ 73,554,057</b>	<b>\$ 73,554,057</b>	<b>\$ 72,304,057</b>	<b>\$ 1,250,000</b>	<b>\$ 28,777,031</b>	<b>\$ 29,402,031</b>	<b>\$ 625,000</b>
<b><u>Regents, Board of</u></b>							
<b>Regents, Board of</b>							
ISU Data Collection	\$ 0	\$ 1,230,000	\$ 1,230,000	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Regents, Board of</b>	<b>\$ 0</b>	<b>\$ 1,230,000</b>	<b>\$ 1,230,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Agriculture and Natural Resources</b>	<b>\$ 87,784,573</b>	<b>\$ 89,014,573</b>	<b>\$ 89,014,573</b>	<b>\$ 0</b>	<b>\$ 35,892,289</b>	<b>\$ 37,142,289</b>	<b>\$ 1,250,000</b>

# Summary Data

## FTE Positions

	<u>Estimated FY 2015</u> (1)	<u>Senate Action FY 2016</u> (2)	<u>House Action FY 2016</u> (3)	<u>Senate FY16 vs House FY16</u> (4)	<u>Senate Action YR2 FY 2017</u> (5)	<u>House Action YR2 FY 2017</u> (6)	<u>House FY17 vs Senate FY17</u> (7)
Agriculture and Natural Resources	1,472.45	1,570.95	1,568.95	2.00	1,570.95	1,568.95	-2.00
<b>Grand Total</b>	<u>1,472.45</u>	<u>1,570.95</u>	<u>1,568.95</u>	<u>2.00</u>	<u>1,570.95</u>	<u>1,568.95</u>	<u>-2.00</u>

# Agriculture and Natural Resources

## FTE Positions

	Estimated FY 2015 <u>(1)</u>	Senate Action FY 2016 <u>(2)</u>	House Action FY 2016 <u>(3)</u>	Senate FY16 vs House FY16 <u>(4)</u>	Senate Action YR2 FY 2017 <u>(5)</u>	House Action YR2 FY 2017 <u>(6)</u>	House FY17 vs Senate FY17 <u>(7)</u>
<b><u>Agriculture and Land Stewardship</u></b>							
<b>Agriculture and Land Stewardship</b>							
Administrative Division	313.50	372.00	372.00	0.00	372.00	372.00	0.00
Water Quality Initiative	0.00	2.00	0.00	2.00	2.00	0.00	-2.00
<b>Total Agriculture and Land Stewardship</b>	<u>313.50</u>	<u>374.00</u>	<u>372.00</u>	<u>2.00</u>	<u>374.00</u>	<u>372.00</u>	<u>-2.00</u>
<b><u>Natural Resources, Dept. of</u></b>							
<b>Natural Resources</b>							
Natural Resources Operations	1,107.95	1,145.95	1,145.95	0.00	1,145.95	1,145.95	0.00
<b>Total Natural Resources, Dept. of</b>	<u>1,107.95</u>	<u>1,145.95</u>	<u>1,145.95</u>	<u>0.00</u>	<u>1,145.95</u>	<u>1,145.95</u>	<u>0.00</u>
<b><u>Regents, Board of</u></b>							
<b>Regents, Board of</b>							
ISU - Veterinary Diagnostic Laboratory	51.00	51.00	51.00	0.00	51.00	51.00	0.00
<b>Total Regents, Board of</b>	<u>51.00</u>	<u>51.00</u>	<u>51.00</u>	<u>0.00</u>	<u>51.00</u>	<u>51.00</u>	<u>0.00</u>
<b>Total Agriculture and Natural Resources</b>	<u><u>1,472.45</u></u>	<u><u>1,570.95</u></u>	<u><u>1,568.95</u></u>	<u><u>2.00</u></u>	<u><u>1,570.95</u></u>	<u><u>1,568.95</u></u>	<u><u>-2.00</u></u>