

# **Justice System Appropriations Bill House File 2450**

## ***House/Senate Comparison***

**An Act relating to appropriations to the justice system and including effective date provisions.**

**Fiscal Services Division  
Legislative Services Agency**

### **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available online at <https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

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**JUSTICE SYSTEM APPROPRIATIONS BILL**  
**House/Senate Difference Comparison**

**Overall Funding and FTE Position Differences:**

	House Action FY 2015 <u>(1)</u>	Senate Action FY 2015 <u>(2)</u>	House FY 2015 vs Senate FY 2015 <u>(3)</u>	Comment <u>(4)</u>
General Fund	\$ 554,376,308	\$ 554,376,308	\$ 0	See differences below.
Other Fund	\$ 14,035,596	\$ 14,035,596		House and Senate agree on funding level.
FTE Positions	5,748.24	5,775.24	-27.00	See differences below.

**Funding Differences – General Fund:**

	House Action FY 2015 <u>(1)</u>	Senate Action FY 2015 <u>(2)</u>	House FY 2015 vs Senate FY 2015 <u>(3)</u>	Comment <u>(4)</u>
<b><u>Justice, Department of</u></b>				
<b>Justice, Dept. of</b>				
General Office A.G.	\$ 7,989,905	\$ 8,164,905	\$ -175,000	Senate adds \$175,000 to fill 2.00 currently vacant attorney positions, one for the Criminal Appeals Division and one for the Area Prosecutors Division. House does not.
Victim Assistance Grants	6,337,024	6,734,400	-397,376	Senate maintains current funding level. House eliminates FY 20174
<b><u>Corrections, Dept. of</u></b>				
Corrections Administration	\$ 5,270,010	\$ 5,068,010	\$ 202,000	Senate makes a general decrease of \$202,000.
Ft. Madison Institution	\$ 42,655,684	\$ 43,021,602	\$ -365,918	Senate adds \$365,918 and 6.00 Correctional Officers. House does not.
Anamosa Institution	\$ 33,344,253	\$ 33,668,253	\$ -324,000	Senate adds \$324,000 and 6.00 Correctional Officers. House does not.
Oakdale Institution	\$ 59,132,786	\$ 59,240,786	\$ -108,000	Senate adds \$108,000 and 2.00 Correctional Officers. House does not.
Newton Institution	\$ 27,464,108	\$ 27,572,108	\$ -108,000	Senate adds \$108,000 and 2.00 Correctional Officers. House does not.
Mt. Pleasant Inst.	\$ 24,982,135	\$ 25,360,135	\$ -378,000	Senate adds \$378,000 and 7.00 Correctional Officers. House does not.
Rockwell City Institution	\$ 9,728,353	\$ 9,836,353	\$ -108,000	Senate adds \$108,000 and 2.00 Correctional Officers. House does not.

**JUSTICE SYSTEM APPROPRIATIONS BILL**  
**House/Senate Difference Comparison**

**HOUSE FILE 2450**

**Funding Differences – General Fund: (continued)**

	House Action FY 2015	Senate Action FY 2015	House FY 2015 vs Senate FY 2015	Comment
	(1)	(2)	(3)	(4)
Clarinda Institution	\$ 25,717,430	\$ 25,933,430	\$ -216,000	Senate adds \$216,000 and 4.00 Correctional Officers. House does not.
Mitchellville Institution	\$ 21,937,970	\$ 22,045,970	\$ -108,000	Senate adds \$108,000 and 2.00 Correctional Officers. House does not.
Ft. Dodge Institution	\$ 29,989,648	\$ 30,097,648	\$ -108,000	Senate adds \$108,000 and 2.00 Correctional Officers. House does not.
CBC District I	\$ 14,653,677	\$ 14,753,977	\$ -100,300	Senate adds \$100,300 and 1.00 FTE more than the House for Drug Courts.
CBC District II	\$ 11,098,361	\$ 11,500,661	\$ -402,300	Senate adds \$402,300 and 4.00 FTE positions for Drug Courts. House does not.
CBC District V	\$ 19,817,516	\$ 20,304,616	\$ -487,100	Senate adds \$487,100 and 2.00 FTE positions for Drug Courts. House does not.
CBC District VII	\$ 7,745,173	\$ 7,856,873	\$ -111,700	Senate adds \$111,700 and 1.00 FTE position for Drug Court. House does not.
<b>Iowa Law Enforcement Academy</b>				
Law Enforcement Academy	\$ 1,003,214	\$ 881,214	\$ 122,000	Senate eliminates funding for the Deputy Director (\$122,000 and 1.00 FTE position). House does not.
<b>Public Safety, Dept. of</b>				
Iowa State Patrol	61,645,291	58,736,597	2,908,694	House adds \$4,947,083 and 33.00 Iowa State Patrol Troopers. Senate adds \$2,038,389 and 20.00 Iowa State Patrol Troopers.
Endangered Person Alert System	25,000	0	25,000	House funds the Endangered Person Alert System. Senate does not.
<b>Human Rights, Department of</b>				
Criminal & Juvenile Justice	\$ 1,100,105	\$ 1,260,105	\$ -160,000	House makes a decrease of \$160,000 and an increase of 0.07 FTE position. Senate makes no change in funding and adds 0.07 FTE position.
<b>Department of Homeland Security</b>				
Homeland Security & Emer. Mgmt.	\$ 2,629,623	\$ 2,229,623	\$ 400,000	House adds \$400,000 for a statewide Mass Communication System. Senate does not.

**JUSTICE SYSTEM APPROPRIATIONS BILL**  
**House/Senate Difference Comparison**

**HOUSE FILE 2450**

**Funding Differences – FTE Positions:**

	House Action FY 2015 <u>(1)</u>	Senate Action FY 2015 <u>(2)</u>	House FY 2015 vs Senate FY 2015 <u>(3)</u>	<u>Comment</u> <u>(4)</u>
<b>Corrections, Dept. of</b>				
Ft. Madison Institution	438.00	444.00	-6.00	Senate adds 6.00 correctional officers. House does not.
Anamosa Institution	333.00	339.00	-6.00	Senate adds 6.00 correctional officers. House does not.
Oakdale Institution	536.00	538.00	-2.00	Senate adds 2.00 correctional officers. House does not.
Newton Institution	270.00	272.00	-2.00	Senate adds 2.00 correctional officers. House does not.
Mt. Pleasant Inst.	260.08	267.08	-7.00	Senate adds 7.00 correctional officers. House does not.
Rockwell City Institution	98.00	100.00	-2.00	Senate adds 2.00 correctional officers. House does not.
Clarinda Institution	268.80	272.80	-4.00	Senate adds 4.00 correctional officers. House does not.
Mitchellville Institution	248.20	250.20	-2.00	Senate adds 2.00 correctional officers. House does not.
Ft. Dodge Institution	297.75	299.75	-2.00	Senate adds 2.00 correctional officers. House does not.
CBC District I	195.41	196.41	-1.00	Senate adds Drug Court staff. House does not.
CBC District II	138.46	142.46	-4.00	Senate adds Drug Court staff. House does not.
CBC District V	262.45	264.45	-2.00	Senate adds Drug Court staff. House does not.
CBC District VII	98.45	99.45	-1.00	Senate adds Drug Court staff. House does not.
<b>Iowa Law Enforcement Academy</b>				
Law Enforcement Academy	23.00	22.00	1.00	Senate eliminates the Deputy Director position. House does not.
<b>Public Safety, Dept. of</b>				
Iowa State Patrol	527.00	514.00	13.00	House adds 33.00 Iowa State Patrol Troopers. Senate adds 20.00 Iowa State Patrol Troopers.

# JUSTICE SYSTEM APPROPRIATIONS BILL

## House/Senate Difference Comparison

HOUSE FILE 2450

### Major Language Differences:

- **Victim Assistance Grants:** The Senate requires the unencumbered or unobligated balance of the appropriation to carry forward into FY 2015, for expenditure for the purposes designated until the close of the succeeding fiscal year. The House does not have this language. The House requires the Department of Justice to submit an itemized voucher to the Department of Administrative Services (DAS) before paying victim service providers, and requires the DAS to adopt rules to implement this requirement. The Senate does not have this language.
- **Privatization of Corrections Services:** The Senate adds privatization language for Corrections under the Central Office appropriation. The House does not have this language.
- **Correctional Officers:** The Senate includes intent language that requires the Department of Corrections (DOC) to add additional correctional officers to the current number of correctional officers as of July 1, 2014. The House does not have this language.
- **Drug Courts:** The Senate states the First, Second, Fifth, Sixth, and Seventh Community-Based Corrections (CBC) District Departments establish and/or maintain Drug Courts. The House does not have this language.
- **Endangered Person Advisory Alert System:** The House appropriates funding for this System to the Department of Public Safety. The Senate does not.
- **Iowa Law Enforcement Academy (ILEA):** The Senate requires the Director of the ILEA to be appointed by the Governor, subject to Senate confirmation, and to serve at the pleasure of the Governor. Permits the Director to employ a Deputy Director. This language is effective on enactment. The House does not have this language.
- **Certain CBC District Department Employees to IPERS Protection Occupation:** The Senate adds parole officers employed by a CBC District Department that are certified by the ILEA to the Protection Occupation category of the Iowa Public Employees' Retirement System (IPERS).
- **Settlements and Judgments Annual Report:** The House requires the Office of the Attorney General to file a report with the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA regarding receipts from settlements, judgments, and forfeitures. The Senate does not have this language.
- **Settlements and the Executive Council:** The House requires the Attorney General to provide documentation to the Executive Council before accepting any settlement related to environmental crimes, antitrust, and fraud. The Executive Council is required to approve the settlement before the Attorney General accepts the settlement. The Senate does not have this language.
- **Consumer Education and Litigation Fund:** The Senate permits the Office of the Attorney General to be reimbursed up to \$2.0 million annually from the Fund during FY 2015 and FY 2016. This is an increase of \$800,000 compared to FY 2014. The House does not have this language.
- **Personnel Settlement Agreement Payments:** The Senate prohibits any Department, the ILEA, Board of Parole, and the Civil Rights Commission from using any funds appropriated in this Bill to pay a personnel settlement that contains a confidentiality provision. The House does not have this language.

**NOTE:** This language summary represents major language differences and should not be considered a comprehensive listing of differences between the House and Senate on HF 2450. Please see the complete NOBAs for more detail.

House Floor NOBA: [https://www.legis.iowa.gov/docs/NOBA/85\\_HF2450\\_HF.pdf](https://www.legis.iowa.gov/docs/NOBA/85_HF2450_HF.pdf)

Senate Floor NOBA: [https://www.legis.iowa.gov/docs/NOBA/85\\_H8277\\_SF.pdf](https://www.legis.iowa.gov/docs/NOBA/85_H8277_SF.pdf)

## Summary Data

### General Fund

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	House Action FY 2015 <u>(3)</u>	Senate Action FY 2015 <u>(4)</u>	House vs Senate FY 2015 <u>(5)</u>
Justice System	\$ 547,735,286	\$ 549,976,601	\$ 554,376,308	\$ 554,376,308	\$ 0
<b>Grand Total</b>	<u>\$ 547,735,286</u>	<u>\$ 549,976,601</u>	<u>\$ 554,376,308</u>	<u>\$ 554,376,308</u>	<u>\$ 0</u>

## Justice System General Fund

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	House Action FY 2015 <u>(3)</u>	Senate Action FY 2015 <u>(4)</u>	House vs Senate FY 2015 <u>(5)</u>
<b><u>Justice, Department of</u></b>					
<b>Justice, Dept. of</b>					
General Office A.G.	\$ 7,989,905	\$ 8,164,905	\$ 7,989,905	\$ 8,164,905	\$ -175,000
Victim Assistance Grants	6,734,400	6,734,400	6,337,024	6,734,400	-397,376
Legal Services Poverty Grants	2,180,562	2,400,000	2,400,000	2,400,000	0
<b>Total Justice, Department of</b>	<b>\$ 16,904,867</b>	<b>\$ 17,299,305</b>	<b>\$ 16,726,929</b>	<b>\$ 17,299,305</b>	<b>\$ -572,376</b>
<b><u>Civil Rights Commission</u></b>					
<b>Civil Rights Commission</b>					
Civil Rights Commission	\$ 1,299,247	\$ 1,169,540	\$ 1,169,540	\$ 1,169,540	\$ 0
<b>Total Civil Rights Commission</b>	<b>\$ 1,299,247</b>	<b>\$ 1,169,540</b>	<b>\$ 1,169,540</b>	<b>\$ 1,169,540</b>	<b>\$ 0</b>
<b><u>Corrections, Dept. of</u></b>					
<b>Central Office</b>					
Corrections Administration	\$ 5,093,810	\$ 5,270,010	\$ 5,270,010	\$ 5,068,010	\$ 202,000
County Confinement	1,075,092	1,075,092	1,075,092	1,075,092	0
Federal Prisoners/Contractual	484,411	484,411	484,411	484,411	0
Corrections Education	2,608,109	2,608,109	2,608,109	2,608,109	0
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	2,000,000	0
Mental Health/Substance Abuse	22,319	22,319	22,319	22,319	0
Hepatitis Treatment And Education	167,881	0	0	0	0
DOC - Department Wide Duties	2,571,309	0	0	0	0
<b>Total Central Office</b>	<b>\$ 14,022,931</b>	<b>\$ 11,459,941</b>	<b>\$ 11,459,941</b>	<b>\$ 11,257,941</b>	<b>\$ 202,000</b>
<b>Fort Madison</b>					
Ft. Madison Institution	\$ 43,135,932	\$ 42,655,684	\$ 42,655,684	\$ 43,021,602	\$ -365,918
<b>Anamosa</b>					
Anamosa Institution	\$ 32,943,488	\$ 33,344,253	\$ 33,344,253	\$ 33,668,253	\$ -324,000
<b>Oakdale</b>					
Oakdale Institution	\$ 58,607,768	\$ 59,132,786	\$ 59,132,786	\$ 59,240,786	\$ -108,000
<b>Newton</b>					
Newton Institution	\$ 27,146,108	\$ 27,464,108	\$ 27,464,108	\$ 27,572,108	\$ -108,000
<b>Mt Pleasant</b>					
Mt. Pleasant Inst.	\$ 24,832,135	\$ 24,982,135	\$ 24,982,135	\$ 25,360,135	\$ -378,000

## Justice System General Fund

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	House Action FY 2015 <u>(3)</u>	Senate Action FY 2015 <u>(4)</u>	House vs Senate FY 2015 <u>(5)</u>
<b>Rockwell City</b>					
Rockwell City Institution	\$ 9,678,353	\$ 9,728,353	\$ 9,728,353	\$ 9,836,353	\$ -108,000
<b>Clarinda</b>					
Clarinda Institution	\$ 25,259,319	\$ 25,717,430	\$ 25,717,430	\$ 25,933,430	\$ -216,000
<b>Mitchellville</b>					
Mitchellville Institution	\$ 21,617,466	\$ 21,937,970	\$ 21,937,970	\$ 22,045,970	\$ -108,000
<b>Fort Dodge</b>					
Ft. Dodge Institution	\$ 29,883,648	\$ 29,989,648	\$ 29,989,648	\$ 30,097,648	\$ -108,000
<b>CBC District 1</b>					
CBC District I	\$ 14,099,085	\$ 14,653,677	\$ 14,653,677	\$ 14,753,977	\$ -100,300
<b>CBC District 2</b>					
CBC District II	\$ 10,870,425	\$ 11,098,361	\$ 11,098,361	\$ 11,500,661	\$ -402,300
<b>CBC District 3</b>					
CBC District III	\$ 7,105,865	\$ 7,241,257	\$ 7,241,257	\$ 7,241,257	\$ 0
<b>CBC District 4</b>					
CBC District IV	\$ 5,495,309	\$ 5,608,005	\$ 5,608,005	\$ 5,608,005	\$ 0
<b>CBC District 5</b>					
CBC District V	\$ 19,375,428	\$ 19,817,516	\$ 19,817,516	\$ 20,304,616	\$ -487,100
<b>CBC District 6</b>					
CBC District VI	\$ 14,638,537	\$ 14,833,623	\$ 14,833,623	\$ 14,833,623	\$ 0
<b>CBC District 7</b>					
CBC District VII	\$ 7,609,781	\$ 7,745,173	\$ 7,745,173	\$ 7,856,873	\$ -111,700
<b>CBC District 8</b>					
CBC District VIII	\$ 8,206,613	\$ 8,133,194	\$ 8,133,194	\$ 8,133,194	\$ 0
<b>Total Corrections, Dept. of</b>	<u>\$ 374,528,191</u>	<u>\$ 375,543,114</u>	<u>\$ 375,543,114</u>	<u>\$ 378,266,432</u>	<u>\$ -2,723,318</u>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>					
<b>Public Defender</b>					
Public Defender	\$ 25,882,243	\$ 25,882,243	\$ 25,882,243	\$ 25,882,243	\$ 0
Indigent Defense Appropriation	29,901,929	29,901,929	29,901,929	29,901,929	0
<b>Total Inspections &amp; Appeals, Dept. of</b>	<u>\$ 55,784,172</u>	<u>\$ 55,784,172</u>	<u>\$ 55,784,172</u>	<u>\$ 55,784,172</u>	<u>\$ 0</u>



## Justice System General Fund

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	House Action FY 2015 <u>(3)</u>	Senate Action FY 2015 <u>(4)</u>	House vs Senate FY 2015 <u>(5)</u>
<b><u>Iowa Law Enforcement Academy</u></b>					
Iowa Law Enforcement Academy					
Law Enforcement Academy	\$ 1,003,214	\$ 1,003,214	\$ 1,003,214	\$ 881,214	\$ 122,000
<b>Total Iowa Law Enforcement Academy</b>	<b>\$ 1,003,214</b>	<b>\$ 1,003,214</b>	<b>\$ 1,003,214</b>	<b>\$ 881,214</b>	<b>\$ 122,000</b>
<b><u>Parole, Board of</u></b>					
Parole Board					
Parole Board	\$ 1,204,583	\$ 1,204,583	\$ 1,204,583	\$ 1,204,583	\$ 0
<b>Total Parole, Board of</b>	<b>\$ 1,204,583</b>	<b>\$ 1,204,583</b>	<b>\$ 1,204,583</b>	<b>\$ 1,204,583</b>	<b>\$ 0</b>
<b><u>Public Defense, Dept. of</u></b>					
Public Defense, Dept. of					
Public Defense, Department of	\$ 6,554,478	\$ 6,554,478	\$ 6,554,478	\$ 6,554,478	\$ 0
<b>Total Public Defense, Dept. of</b>	<b>\$ 6,554,478</b>	<b>\$ 6,554,478</b>	<b>\$ 6,554,478</b>	<b>\$ 6,554,478</b>	<b>\$ 0</b>
<b><u>Public Safety, Department of</u></b>					
Public Safety, Dept. of					
Public Safety Administration	\$ 4,154,349	\$ 4,183,349	\$ 4,183,349	\$ 4,183,349	\$ 0
Public Safety DCI	12,933,414	13,625,414	13,625,414	13,625,414	0
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	302,345	0
Narcotics Enforcement	6,755,855	6,919,855	6,919,855	6,919,855	0
Public Safety Undercover Funds	109,042	109,042	109,042	109,042	0
DPS Fire Marshal	4,470,556	4,590,556	4,590,556	4,590,556	0
Iowa State Patrol	55,536,208	56,698,208	61,645,291	58,736,597	2,908,694
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517	0
Fire Fighter Training	725,520	825,520	825,520	825,520	0
Public Safety - Department Wide Duties	1,700,000	0	0	0	0
Interoperable Communications Sys Board	0	154,661	154,661	154,661	0
Endangered Person Alert System	0	0	25,000	0	25,000
<b>Total Public Safety, Department of</b>	<b>\$ 86,966,806</b>	<b>\$ 87,688,467</b>	<b>\$ 92,660,550</b>	<b>\$ 89,726,856</b>	<b>\$ 2,933,694</b>

## Justice System General Fund

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	House Action FY 2015 <u>(3)</u>	Senate Action FY 2015 <u>(4)</u>	House vs Senate FY 2015 <u>(5)</u>
<u>Human Rights, Dept. of</u>					
Human Rights, Department of Criminal & Juvenile Justice	\$ 1,260,105	\$ 1,100,105	\$ 1,100,105	\$ 1,260,105	\$ -160,000
<b>Total Human Rights, Dept. of</b>	<b>\$ 1,260,105</b>	<b>\$ 1,100,105</b>	<b>\$ 1,100,105</b>	<b>\$ 1,260,105</b>	<b>\$ -160,000</b>
<u>Department of Homeland Security</u>					
Department of Homeland Security Homeland Security & Emer. Mgmt.	\$ 2,229,623	\$ 2,629,623	\$ 2,629,623	\$ 2,229,623	\$ 400,000
<b>Total Department of Homeland Security</b>	<b>\$ 2,229,623</b>	<b>\$ 2,629,623</b>	<b>\$ 2,629,623</b>	<b>\$ 2,229,623</b>	<b>\$ 400,000</b>
<b>Total Justice System</b>	<b>\$ 547,735,286</b>	<b>\$ 549,976,601</b>	<b>\$ 554,376,308</b>	<b>\$ 554,376,308</b>	<b>\$ 0</b>

## Summary Data

### Other Funds

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	House Action FY 2015 <u>(3)</u>	Senate Action FY 2015 <u>(4)</u>	House vs Senate FY 2015 <u>(5)</u>
Justice System	\$ 14,035,596	\$ 14,035,596	\$ 14,035,596	\$ 14,035,596	\$ 0
<b>Grand Total</b>	<u>\$ 14,035,596</u>	<u>\$ 14,035,596</u>	<u>\$ 14,035,596</u>	<u>\$ 14,035,596</u>	<u>\$ 0</u>

## Justice System Other Funds

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	House Action FY 2015 <u>(3)</u>	Senate Action FY 2015 <u>(4)</u>	House vs Senate FY 2015 <u>(5)</u>
<u>Justice, Department of</u>					
Consumer Advocate					
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0
<b>Total Justice, Department of</b>	<b>\$ 3,137,588</b>	<b>\$ 3,137,588</b>	<b>\$ 3,137,588</b>	<b>\$ 3,137,588</b>	<b>\$ 0</b>
<u>Public Safety, Department of</u>					
Public Safety, Dept. of					
DPS Gaming Enforcement - GEF	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 0
<b>Total Public Safety, Department of</b>	<b>\$ 10,898,008</b>	<b>\$ 10,898,008</b>	<b>\$ 10,898,008</b>	<b>\$ 10,898,008</b>	<b>\$ 0</b>
<b>Total Justice System</b>	<b>\$ 14,035,596</b>	<b>\$ 14,035,596</b>	<b>\$ 14,035,596</b>	<b>\$ 14,035,596</b>	<b>\$ 0</b>

## Summary Data

### FTE Positions

	Estimated FY 2014 (1)	Gov Rec FY 2015 (2)	House Action FY 2015 (3)	Senate Action FY 2015 (4)	House vs Senate FY 2015 (5)
Justice System	5,706.27	5,715.24	5,748.24	5,775.24	-27.00
<b>Grand Total</b>	5,706.27	5,715.24	5,748.24	5,775.24	-27.00

## Justice System

### FTE Positions

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	House Action FY 2015 <u>(3)</u>	Senate Action FY 2015 <u>(4)</u>	House vs Senate FY 2015 <u>(5)</u>
<b><u>Justice, Department of</u></b>					
<b>Justice, Dept. of</b>					
General Office A.G.	214.00	214.00	214.00	214.00	0.00
Victim Compensation Fund	24.00	24.00	24.00	24.00	0.00
<b>Total Justice, Dept. of</b>	<b><u>238.00</u></b>	<b><u>238.00</u></b>	<b><u>238.00</u></b>	<b><u>238.00</u></b>	<b><u>0.00</u></b>
<b>Consumer Advocate</b>					
Consumer Advocate - CMRF	22.00	22.00	22.00	22.00	0.00
<b>Total Justice, Department of</b>	<b><u>260.00</u></b>	<b><u>260.00</u></b>	<b><u>260.00</u></b>	<b><u>260.00</u></b>	<b><u>0.00</u></b>
<b><u>Civil Rights Commission</u></b>					
<b>Civil Rights Commission</b>					
Civil Rights Commission	29.00	28.00	28.00	28.00	0.00
<b>Total Civil Rights Commission</b>	<b><u>29.00</u></b>	<b><u>28.00</u></b>	<b><u>28.00</u></b>	<b><u>28.00</u></b>	<b><u>0.00</u></b>
<b><u>Corrections, Dept. of</u></b>					
<b>Fort Madison</b>					
Ft. Madison Institution	440.00	438.00	438.00	444.00	-6.00
<b>Anamosa</b>					
Anamosa Institution	326.00	333.00	333.00	339.00	-6.00
<b>Oakdale</b>					
Oakdale Institution	541.00	536.00	536.00	538.00	-2.00
<b>Newton</b>					
Newton Institution	270.00	270.00	270.00	272.00	-2.00
<b>Mt Pleasant</b>					
Mt. Pleasant Inst.	261.08	260.08	260.08	267.08	-7.00
<b>Rockwell City</b>					
Rockwell City Institution	98.00	98.00	98.00	100.00	-2.00
<b>Clarinda</b>					
Clarinda Institution	263.80	268.80	268.80	272.80	-4.00
<b>Mitchellville</b>					
Mitchellville Institution	244.20	248.20	248.20	250.20	-2.00

## Justice System FTE Positions

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	House Action FY 2015 <u>(3)</u>	Senate Action FY 2015 <u>(4)</u>	House vs Senate FY 2015 <u>(5)</u>
<b>Fort Dodge</b>					
Ft. Dodge Institution	297.75	297.75	297.75	299.75	-2.00
<b>Central Office</b>					
Corrections Administration	39.00	41.00	41.00	41.00	0.00
<b>CBC District 1</b>					
CBC District I	194.41	195.41	195.41	196.41	-1.00
<b>CBC District 2</b>					
CBC District II	139.46	138.46	138.46	142.46	-4.00
<b>CBC District 3</b>					
CBC District III	85.99	87.99	87.99	87.99	0.00
<b>CBC District 4</b>					
CBC District IV	63.00	64.00	64.00	64.00	0.00
<b>CBC District 5</b>					
CBC District V	260.45	262.45	262.45	264.45	-2.00
<b>CBC District 6</b>					
CBC District VI	191.79	192.79	192.79	192.79	0.00
<b>CBC District 7</b>					
CBC District VII	99.45	98.45	98.45	99.45	-1.00
<b>CBC District 8</b>					
CBC District VIII	99.75	100.75	100.75	100.75	0.00
<b>Total Corrections, Dept. of</b>	<u>3,915.13</u>	<u>3,931.13</u>	<u>3,931.13</u>	<u>3,972.13</u>	<u>-41.00</u>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>					
Public Defender					
Public Defender	219.00	221.00	221.00	221.00	0.00
<b>Total Inspections &amp; Appeals, Dept. of</b>	<u>219.00</u>	<u>221.00</u>	<u>221.00</u>	<u>221.00</u>	<u>0.00</u>
<b><u>Iowa Law Enforcement Academy</u></b>					
Iowa Law Enforcement Academy					
Law Enforcement Academy	23.00	23.00	23.00	22.00	1.00
<b>Total Iowa Law Enforcement Academy</b>	<u>23.00</u>	<u>23.00</u>	<u>23.00</u>	<u>22.00</u>	<u>1.00</u>

## Justice System

### FTE Positions

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	House Action FY 2015 <u>(3)</u>	Senate Action FY 2015 <u>(4)</u>	House vs Senate FY 2015 <u>(5)</u>
<b><u>Parole, Board of</u></b>					
Parole Board					
Parole Board	11.00	11.00	11.00	11.00	0.00
<b>Total Parole, Board of</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>0.00</b>
<b><u>Public Defense, Dept. of</u></b>					
Public Defense, Dept. of					
Public Defense, Department of	283.60	283.50	283.50	283.50	0.00
<b>Total Public Defense, Dept. of</b>	<b>283.60</b>	<b>283.50</b>	<b>283.50</b>	<b>283.50</b>	<b>0.00</b>
<b><u>Public Safety, Department of</u></b>					
Public Safety, Dept. of					
Public Safety Administration	39.00	39.00	39.00	39.00	0.00
Public Safety DCI	149.60	150.60	150.60	150.60	0.00
Narcotics Enforcement	68.50	65.50	65.50	65.50	0.00
DPS Fire Marshal	53.00	53.00	53.00	53.00	0.00
Iowa State Patrol	494.00	494.00	527.00	514.00	13.00
DPS Gaming Enforcement - GEF	115.00	109.00	109.00	109.00	0.00
<b>Total Public Safety, Department of</b>	<b>919.10</b>	<b>911.10</b>	<b>944.10</b>	<b>931.10</b>	<b>13.00</b>
<b><u>Human Rights, Dept. of</u></b>					
Human Rights, Department of					
Criminal & Juvenile Justice	10.31	10.38	10.38	10.38	0.00
<b>Total Human Rights, Dept. of</b>	<b>10.31</b>	<b>10.38</b>	<b>10.38</b>	<b>10.38</b>	<b>0.00</b>
<b><u>Department of Homeland Security</u></b>					
Department of Homeland Security					
Homeland Security & Emer. Mgmt.	36.13	36.13	36.13	36.13	0.00
<b>Total Department of Homeland Security</b>	<b>36.13</b>	<b>36.13</b>	<b>36.13</b>	<b>36.13</b>	<b>0.00</b>
<b>Total Justice System</b>	<b>5,706.27</b>	<b>5,715.24</b>	<b>5,748.24</b>	<b>5,775.24</b>	<b>-27.00</b>



# Department of Corrections FY 2015 General Fund House vs Senate Differences Only

	House	Senate	Senate	Senate	Senate	House	House	Senate	Senate	House	House	
	Drug	Drug	Drug	Senate	Senate	CO	House	House	Senate	Senate	Difference	
	Court	Court	Court	General	Add	FTE	Floor	FY 2015	Floor	FY 2015	House	
	(14)	(15)	(16)	Decrease	Corr.	Pos.	Total	Change	Total	Change	vs	
					Officers						Senate	
											House	
											vs	
											Senate	
											House	
											FTE	
<b>Department of Corrections (DOC)</b>												
<b>Central Office</b>												
Corrections Administration	\$ 0	\$ 0	0.00	\$ -202,000	\$ 0	0.00	\$ 5,270,010	2.00	\$ 5,068,010	2.00	\$ 202,000	0.00
County Confinement	0	0	0.00	0	0	0.00	1,075,092	0.00	1,075,092	0.00	0	0.00
Federal Prisoners/Contractual	0	0	0.00	0	0	0.00	484,411	0.00	484,411	0.00	0	0.00
Corrections Education	0	0	0.00	0	0	0.00	2,608,109	0.00	2,608,109	0.00	0	0.00
ICON	0	0	0.00	0	0	0.00	2,000,000	0.00	2,000,000	0.00	0	0.00
Mental Health/Substance Abuse	0	0	0.00	0	0	0.00	22,319	0.00	22,319	0.00	0	0.00
Hepatitis Treatment And Ed.	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00
Department Wide Duties	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00
<b>Total Central Office</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.00</b>	<b>\$ -202,000</b>	<b>\$ 0</b>	<b>0.00</b>	<b>\$ 11,459,941</b>	<b>2.00</b>	<b>\$ 11,257,941</b>	<b>2.00</b>	<b>\$ 202,000</b>	<b>0.00</b>
Ft. Madison Institution	\$ 0	\$ 0	0.00	\$ 0	\$ 365,918	6.00	\$ 42,655,684	-2.00	\$ 43,021,602	4.00	\$ -365,918	-6.00
Anamosa Institution	0	0	0.00	0	324,000	6.00	33,344,253	7.00	33,668,253	13.00	-324,000	-6.00
Oakdale Institution	0	0	0.00	0	108,000	2.00	59,132,786	-5.00	59,240,786	-3.00	-108,000	-2.00
Newton Institution	0	0	0.00	0	108,000	2.00	27,464,108	0.00	27,572,108	2.00	-108,000	-2.00
Mt. Pleasant Inst.	0	0	0.00	0	378,000	7.00	24,982,135	-1.00	25,360,135	6.00	-378,000	-7.00
Rockwell City Institution	0	0	0.00	0	108,000	2.00	9,728,353	0.00	9,836,353	2.00	-108,000	-2.00
Clarinda Institution	0	0	0.00	0	216,000	4.00	25,717,430	5.00	25,933,430	9.00	-216,000	-4.00
Mitchellville Institution	0	0	0.00	0	108,000	2.00	21,937,970	4.00	22,045,970	6.00	-108,000	-2.00
Ft. Dodge Institution	0	0	0.00	0	108,000	2.00	29,989,648	0.00	30,097,648	2.00	-108,000	-2.00
<b>Total DOC Institutions</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.00</b>	<b>\$ 0</b>	<b>\$ 1,823,918</b>	<b>33.00</b>	<b>\$ 274,952,367</b>	<b>8.00</b>	<b>\$ 276,776,285</b>	<b>41.00</b>	<b>\$ -1,823,918</b>	<b>-33.00</b>
CBC District I	\$ 189,200	\$ 289,500	1.00	\$ 0	\$ 0	0.00	\$ 14,653,677	1.00	\$ 14,753,977	2.00	\$ -100,300	-1.00
CBC District II	0	402,300	4.00	0	0	0.00	11,098,361	-1.00	11,500,661	3.00	-402,300	-4.00
CBC District III	0	0	0.00	0	0	0.00	7,241,257	2.00	7,241,257	2.00	0	0.00
CBC District IV	0	0	0.00	0	0	0.00	5,608,005	1.00	5,608,005	1.00	0	0.00
CBC District V	0	487,100	2.00	0	0	0.00	19,817,516	2.00	20,304,616	4.00	-487,100	-2.00
CBC District VI	127,390	127,390	0.00	0	0	0.00	14,833,623	1.00	14,833,623	1.00	0	0.00
CBC District VII	0	111,700	1.00	0	0	0.00	7,745,173	-1.00	7,856,873	0.00	-111,700	-1.00
CBC District VIII	0	0	0.00	0	0	0.00	8,133,194	1.00	8,133,194	1.00	0	0.00
<b>Total CBC Districts</b>	<b>\$ 316,590</b>	<b>\$ 1,417,990</b>	<b>8.00</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.00</b>	<b>\$ 89,130,806</b>	<b>6.00</b>	<b>\$ 90,232,206</b>	<b>14.00</b>	<b>\$ -1,101,400</b>	<b>-8.00</b>
<b>Total Corrections, Dept. of</b>	<b>\$ 316,590</b>	<b>\$ 1,417,990</b>	<b>8.00</b>	<b>\$ -202,000</b>	<b>\$ 1,823,918</b>	<b>33.00</b>	<b>\$ 375,543,114</b>	<b>16.00</b>	<b>\$ 378,266,432</b>	<b>57.00</b>	<b>\$ -2,723,318</b>	<b>-41.00</b>